## Zambia

## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source


Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | DOD | HHS/CDC | HHS/HRSA | PC | State/AF | USAID |  |
| CIRC |  | 745,628 | 9,273,238 |  | 0 | 0 | 7,988,131 | 18,006,997 |
| HBHC |  | 0 | 6,068,302 |  | 18,805 | 0 | 15,787,457 | 21,874,564 |
| HKID |  | 528,071 | 254,510 |  | 0 | 251,500 | 22,393,888 | 23,427,969 |
| HLAB |  | 0 | 4,828,088 | 250,000 | 0 | 0 | 2,664,471 | 7,742,559 |
| HMBL |  | 0 |  |  | 0 | 0 | 0 | 0 |
| HMIN |  | 0 |  |  | 0 | 0 | 0 | 0 |
| HTXD |  | 0 |  |  | 0 | 0 | 58,620,663 | 58,620,663 |
| HTXS |  | 1,128,201 | 45,532,475 | 600,000 | 0 | 0 | 62,029,610 | 109,290,286 |
| HVAB |  | 0 |  |  | 179,045 | 0 | 5,080,700 | 5,259,745 |
| HVCT |  | 0 | 7,658,655 |  | 0 | 0 | 11,676,004 | 19,334,659 |
| HVMS | 1,561,616 | 0 | 6,807,464 |  | 4,693,725 |  | 7,208,470 | 20,271,275 |

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| HVOP |  | 0 | 4,034,877 |  | 179,046 | 48,500 | 9,239,358 | 13,501,781 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HVSI | 127,459 | 200,000 | 12,708,944 |  | 0 | 0 | 3,813,660 | 16,850,063 |
| HVTB |  | 0 | 5,681,936 |  | 0 | 0 | 3,530,355 | 9,212,291 |
| IDUP |  | 0 |  |  | 0 | 0 | 0 | 0 |
| MTCT |  | 0 | 7,910,651 | 159,947 | 0 | 0 | 5,876,723 | 13,947,321 |
| OHSS |  | 0 | 2,529,148 | 1,343,729 | 0 | 191,583 | 4,839,593 | 8,904,053 |
| PDCS |  | 0 | 4,016,198 |  | 0 | 0 | 5,851,059 | 9,867,257 |
| PDTX |  | 0 | 7,319,651 | 500,000 | 0 | 0 | 10,182,124 | 18,001,775 |
|  | 1,689,075 | 2,601,900 | 124,624,137 | 2,853,676 | 5,070,621 | 491,583 | 236,782,266 | 374,113,258 |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $21,585,850$ |
| HKID | $23,085,618$ |
| HVTB | $9,037,809$ |
| PDCS | $9,641,456$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | $6,842,269$ |
| HVSI | $13,725,655$ |
| OHSS | $7,718,694$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | $17,746,371$ |
| HMBL | 0 |
| HMIN | 0 |
| HVAB | $5,152,950$ |
| HVCT | $18,947,327$ |
| HVOP | $13,171,457$ |
| IDUP | 0 |
| MTCT | $13,508,774$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | $58,506,547$ |
| HTXS | $108,437,106$ |
| PDTX | $17,651,032$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 95 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 437,266 |
|  | Number of new ANC and L\&D clients | 457,977 |
|  | By Age (Denominator): 10-14 | 754 |
|  | By Age (Denominator): < 15-19 | 91,462 |
|  | By Age (Denominator): 20-24 | 131,532 |
|  | By Age (Denominator): $50+$ | 606 |
|  | By Number of known positives: 15-19 | 114 |
|  | By Number of known positives: $20-24$ | 5,579 |
|  | By Number of new positives: 15-19 | 629 |
|  | By Number of new positives: 20-24 | 6,482 |
|  | By Number of new positives: $50+$ | 46 |
|  | By Number of new negative: 15-19 | 272 |
|  | By Number of new negative: 20-24 | 78,151 |
|  | By Number of new negative: 50+ | 74 |
|  | By Age (Numerator): 15-19 | 1,015 |
|  | By Age (Numerator): 20-24 | 90,216 |
|  | By Age (Numerator): 50+ | 230 |
|  | PMTCT_STAT_D_DSD_Age_Sex | 95,756 |


|  | 25-29, Female |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 68,829 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 68,808 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 230 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive | 7,695 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative | 108,921 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, <br> Newly Identified Positive | 6,322 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive | 7,695 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative | 83,365 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive | 4,570 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive | 6,175 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Negative | 57,380 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Positive | 4,717 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ | 1,168 |


|  | KnownNewResult 40-49, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Negative | 50,479 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Positive | 7,430 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 122,960 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 95,514 |
|  | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 68,272 |
|  | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 59,055 |
|  | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 13 \% |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 58,630 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 437,266 |
|  | New on ART | 30,195 |
|  | Already on ART at beginning of current pregnancy | 28,435 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male | 338,874 |


|  | circumcision (VMMC) for HIV prevention program within the reporting period |  |
| :---: | :---: | :---: |
|  | By Age: 0-60 days | 12 |
|  | By Age: 2 months -9 years | 70 |
|  | By Age: 10-14 | 16,982 |
|  | By Age: 15-19 | 134,300 |
|  | By Age: 20-24 | 80,939 |
|  | By Age: 25-29 | 54,711 |
|  | By Age: 50+ | 3,997 |
|  | By circumcision technique: Surgical VMMC | 335,430 |
|  | By circumcision technique: <br> Device-based VMMC | 322 |
|  | VMMC_CIRC_N_DSD_Age_Sex $30-34$, Male | 17,039 |
|  | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 16,940 |
|  | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 13,884 |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 8,647 |
|  | Female 20-24 | 1,435 |
|  | FSW | 4,751 |
|  | MSM | 1,042 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 | 1,442 |


|  | 25-29, Female |  |
| :---: | :---: | :---: |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & 25-29, \text { Male } \end{aligned}$ | 2,561 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 $30-34$, Female | 2,157 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 $30-34$, Male | 436 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 $35-39$, Female | 431 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & 35-39 \text {, Male } \end{aligned}$ | 91 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 $40-49$, Female | 94 |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 1,247,058 |
|  | Age/sex: 10-14 Male | 60,841 |
|  | Age/sex: 15-19 Male | 62,872 |
|  | Age/sex: 20-24 Male | 127,591 |
|  | Age/sex: 50+ Male | 5,876 |
|  | Age/sex: 10-14 Female | 62,134 |
|  | Age/sex: 15-19 Female | 63,177 |
|  | Age/sex: 20-24 Female | 297,681 |
|  | Age/sex: 50+ Female | 6,186 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 123,748 |


|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 62,608 |
| :---: | :---: | :---: |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 62,828 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 62,818 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 62,447 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 62,765 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 62,299 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 61,187 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 48,153 |
|  | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 9,397 |
|  | By key population type: | 350 |


|  | Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 23,815 |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 14,591 |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 100 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 32,661 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 32,661 |
|  | Aggregated Age/Sex: Male <15 | 965 |


|  | (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 19,752 |
|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 870 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 11,074 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 965 |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 19,752 |
|  | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 870 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11,074 |


| HTS_SELF_DSD | HTS_SELF_N_DSD | 320,767 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Directly-Assisted | 3,166 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Unassisted | 6,288 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Directly-Assisted | 3,167 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Unassisted | 6,288 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 9,445 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted | 9,461 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted | 6,324 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted | 6,306 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Directly-Assisted | 12,591 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted | 12,616 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted | 12,624 |
|  | HTS_SELF_N_DSD_Age_Sex_HI | 12,628 |


|  | VSelfTest 25-29, Female, Directly-Assisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted | 12,629 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted | 12,830 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Unassisted | 12,830 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted | 12,895 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted | 13,131 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted | 13,131 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted | 12,628 |


|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, <br> Unassisted | 12,628 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Directly-Assisted | 12,628 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted | 12,608 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted | 3,201 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted | 3,094 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Directly-Assisted | 3,146 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted | 3,364 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 158,093 |
|  | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 162,674 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Other | 40,677 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self | 81,369 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Sex Partner | 40,677 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest FSW, Directly-Assisted | 94,203 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest FSW, Unassisted | 106,416 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest MSM, Directly-Assisted | 47,408 |


|  | HTS_SELF_N_DSD_KeyPop_HIV <br> SelfTest MSM, Unassisted | 59,328 |
| :--- | :--- | :---: |
|  | Number of individuals who received <br> T\&C services for HIV and received <br> their test results during the past 12 <br> months | $3,050,817$ |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Female, Negative | 5,366 |  |
| Service Delivery Point (Facility) <br> Inpatient: $10-14$, Female, Positive | 122 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Negative | 2,934 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Positive | 35 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Female, Negative | 5,866 |  |
| Service Delivery Point (Facility) <br> Inpatient: $15-19$, Female, Positive | 321 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Negative | 1,519 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Positive | 138 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Negative | 5,160 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Positive | 333 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Negative | 3,155 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Positive | 108 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Negative | 4,092 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Positive | 226 |  |


|  | Service Delivery Point (Facility) <br> Inpatient: 50+, Male, Negative | 3,890 |
| :--- | :--- | :---: |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Male, Positive | 463 |  |
| Service Delivery Point (Facility) <br> Inpatient: 1-9, Negative | 33,233 |  |
| Service Delivery Point (Facility) <br> Inpatient: 1-9, Positive | 608 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 10-14, Female, <br> Negative | 4,347 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 10-14, Female, <br> Positive | 103 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 10-14, Male, <br> Negative | 971 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 10-14, Male, <br> Positive | 22 |  |
| Service Delivery Point (Community) |  |  |
| Mobile Testing: 15-19, Female, |  |  |
| Negative | 3,596 |  |
| Service Delivery Point (Community) |  |  |
| Mobile Testing: 15-19, Female, |  |  |
| Positive |  |  |$\quad 102$


|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 1,930 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 3,801 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 398 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 2,307 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 252 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 2,320 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 50+, Male, Positive | 267 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Negative | 8,590 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Positive | 160 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 44,824 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 387 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 24,303 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 204 |
|  | Service Delivery Point (Facility) | 72,390 |


|  | Other PITC: 15-19, Female, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1,209 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 18,314 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 697 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 68,101 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2,876 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 46,266 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 3,919 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 43,420 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 3,584 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 41,149 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 6,097 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 204,439 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 4,959 |
|  | Service Delivery Point (Community) Other: 15-19, Female, Negative | 2,445 |
|  | Service Delivery Point (Community) | 176 |


|  | Other: 15-19, Female, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Other: 15-19, Male, Negative | 657 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Positive | 44 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Negative | 2,245 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Positive | 80 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Negative | 1,289 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Positive | 91 |
|  | Service Delivery Point (Community) Other: 50+, Female, Negative | 1,744 |
|  | Service Delivery Point (Community) Other: 50+, Female, Positive | 79 |
|  | Service Delivery Point (Community) <br> Other: 50+, Male, Negative | 1,748 |
|  | Service Delivery Point (Community) Other: 50+, Male, Positive | 89 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Negative | 69,294 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Positive | 1,406 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 931 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 158 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 452 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 189 |
|  | Service Delivery Point (Facility) TB: | 891 |



|  | Index: 10-14, Female, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,557 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 83 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 10,199 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 914 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 4,307 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 777 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 10,484 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 1,180 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 6,096 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 1,753 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 8,613 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 2,578 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 5,752 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 4,073 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 17,782 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 1,131 |
|  | By Key Population: FSW, Negative | 24,822 |


|  | By Key Population: FSW, Positive | 3,688 |
| :---: | :---: | :---: |
|  | By Key Population: MSM, Negative | 2,278 |
|  | By Key Population: MSM, Positive | 161 |
|  | By Key Population: People in prisons and other enclosed settings, Negative | 11,665 |
|  | By Key Population: People in prisons and other enclosed settings, Positive | 1,671 |
|  | By Key Population: TG, Negative | 463 |
|  | By Key Population: TG, Positive | 54 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 486 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 87 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 1,655 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 132 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 10,180 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1,681 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 4,112 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 1,179 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 9,641 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 2,159 |


|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 6,654 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 1,853 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 6,758 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 2,935 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 5,590 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 4,253 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Negative | 20,495 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Positive | 1,387 |
|  | Service Delivery Point (Facility) ANC: 10-14, Negative | 1,920 |
|  | Service Delivery Point (Facility) ANC: 10-14, Positive | 91 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 78,396 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 4,458 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 108,332 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 6,231 |
|  | Service Delivery Point (Facility) ANC: 50+, Negative | 6,393 |
|  | Service Delivery Point (Facility) ANC: 50+, Positive | 371 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 13,383 |


|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 315 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 7,397 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 49 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 67,618 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1,754 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 18,146 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 575 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 58,271 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 3,413 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 34,877 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 1,660 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 44,860 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 3,350 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 43,220 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 5,220 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 82,509 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 1,683 |


|  | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 949 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | 25 |
|  | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 470 |
|  | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | 5 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 10,617 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 370 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 3,261 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 177 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 9,795 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 758 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 4,902 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 362 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 7,342 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 483 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 6,528 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 483 |
|  | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 5,524 |


|  | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 112 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 10-14, Female, Negative | 420 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 10-14, Female, Positive | 1 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 10-14, Male, Negative | 213 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 10-14, Male, Positive | 1 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 15-19, Female, Negative | 4,567 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 15-19, Female, Positive | 105 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 15-19, Male, Negative | 1,220 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 15-19, Male, Positive | 10 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 1-9, Unknown Sex, Negative | 2,748 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 1-9, Unknown Sex, Positive | 37 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 20-24, Female, Negative | 4,068 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 20-24, Female, Positive | 79 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 20-24, Male, Negative | 2,432 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 20-24, Male, Positive | 4 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 25-29, Female, Negative | 2,327 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 25-29, Female, Positive | 39 |


|  | HTS_TST_N_DSD_EW_Age_Sex Result 25-29, Male, Negative | 2,505 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 25-29, Male, Positive | 27 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 30-34, Female, Negative | 2,327 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 30-34, Female, Positive | 39 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 30-34, Male, Negative | 2,506 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 30-34, Male, Positive | 27 |
|  | HTS_TST_N_DSD_EW_Age_Sex_ Result 35-39, Female, Negative | 2,327 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 35-39, Female, Positive | 39 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 35-39, Male, Negative | 2,506 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 35-39, Male, Positive | 27 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 40-49, Female, Negative | 2,327 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 40-49, Female, Positive | 39 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 40-49, Male, Negative | 2,506 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 40-49, Male, Positive | 27 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 50+, Female, Negative | 3,251 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 50+, Female, Positive | 4 |
|  | HTS_TST_N_DSD_EW_Age_Sex Result 50+, Male, Negative | 3,228 |


|  | HTS_TST_N_DSD_EW_Age_Sex Result 50+, Male, Positive | 57 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 5,790 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Positive | 1,976 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative | 5,406 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Positive | 2,784 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative | 5,751 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 30-34, Female, Positive | 1,976 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative | 5,381 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive | 2,794 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 5,723 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive | 1,964 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Male, Negative | 5,334 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Male, Positive | 2,804 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 5,755 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Female, Positive | 1,986 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 5,394 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Male, Positive | 2,816 |


|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 2,862 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 316 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 3,002 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 385 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 2,862 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 316 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 3,002 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 385 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 2,862 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Positive | 316 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 3,002 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 385 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Negative | 2,862 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Positive | 316 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 3,002 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 385 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, | 1,702 |


|  | Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 192 |
|  | HTS_TST_N_DSD_MbMod_Age_ <br> Sex_Result 25-29, Male, Negative | 1,803 |
|  | HTS_TST_N_DSD_MbMod_Age_ <br> Sex_Result 25-29, Male, Positive | 288 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 1,742 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 186 |
|  | HTS_TST_N_DSD_MbMod_Age_ <br> Sex_Result 30-34, Male, Negative | 1,814 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex Result 30-34, Male, Positive | 274 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 1,702 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive | 202 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative | 1,793 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex Result 35-39, Male, Positive | 262 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 1,722 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 202 |


|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 1,756 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 262 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Negative | 3,255 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive | 709 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 5,809 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 2,095 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 5,679 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 25-29, Male, Positive | 2,493 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 5,707 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 2,126 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative | 5,699 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 30-34, Male, Positive | 2,472 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 5,730 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 2,100 |


|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 35-39, Male, Negative | 5,822 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 35-39, Male, Positive | 2,496 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 5,711 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 2,099 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative | 5,645 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 40-49, Male, Positive | 2,442 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 33,863 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive | 2,740 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 33,626 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex Result 25-29, Male, Positive | 5,085 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative | 33,693 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 2,646 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative | 33,376 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex Result 30-34, Male, Positive | 5,085 |


|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 33,313 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 2,646 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative | 33,376 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive | 5,085 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 33,313 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 2,646 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Negative | 33,376 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Positive | 5,085 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Negative | 1,214 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Positive | 124 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Negative | 1,343 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Positive | 95 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Negative | 1,214 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, | 124 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Negative | 1,343 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Positive | 95 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Negative | 1,214 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Positive | 124 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Negative | 1,343 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 35-39, Male, Positive | 95 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Negative | 1,214 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Positive | 124 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Negative | 1,343 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 40-49, Male, Positive | 95 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Negative | 75,041 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Positive | 4,360 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 56,274 |


|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 3,273 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Negative | 37,502 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 2,163 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 18,769 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 1,077 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Female, Negative | 512 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Female, Positive | 118 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Male, Negative | 367 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 10-14, Male, Positive | 29 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Negative | 4,876 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Positive | 282 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 15-19, Male, Negative | 1,160 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Positive | 56 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Negative | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex | 4,045 |


|  | Result 20-24, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 20-24, Female, Positive | 299 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 20-24, Male, Negative | 2,026 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 20-24, Male, Positive | 383 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Female, Negative | 2,113 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Female, Positive | 262 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Male, Negative | 2,177 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Male, Positive | 358 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Female, Negative | 2,103 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Female, Positive | 262 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Male, Negative | 2,184 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Male, Positive | 348 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Female, Negative | 2,083 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Female, Positive | 262 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Male, Negative | 2,164 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Male, Positive | 348 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 40-49, Female, Negative | 2,073 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ | 262 |


|  | Result 40-49, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 40-49, Male, Negative | 2,164 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 40-49, Male, Positive | 348 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 50+, Female, Negative | 2,855 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 50+, Female, Positive | 379 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 50+, Male, Negative | 2,719 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 50+, Male, Positive | 555 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 837 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 392 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 870 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 449 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 837 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 392 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 870 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 449 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 837 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 392 |
|  | HTS_TST_N_DSD_TBC_Age_Sex | 870 |



|  | Result 35-39, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Negative | 33,032 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 2,457 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 34,520 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 3,564 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive | 362 |
|  | HTS_TST_N_DSD_VCTMod_Age_ <br> Sex_Result 25-29, Male, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Positive | 509 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive | 379 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age_ <br> Sex Result 30-34, Male, Positive | 542 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex Result 35-39, Female, | 362 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Positive | 566 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Female, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Female, Positive | 362 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Male, Negative | 4,902 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex Result 40-49, Male, Positive | 483 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Negative | 21,612 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex Result 25-29, Male, Positive | 181 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Negative | 21,612 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Positive | 181 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 35-39, Male, Negative | 21,612 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 35-39, Male, Positive | 181 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Negative | 21,612 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Positive | 181 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 7,916 |
|  | By type of service: Physical and/or | 2,519 |


|  | Emotional Violence (Other Post-GBV Care) |  |
| :---: | :---: | :---: |
|  | By type of service: Sexual Violence <br> (Post-Rape Care) | 5,397 |
|  | By PEP service provision (related to sexual violence services provided) | 2,516 |
|  | <10, Female, Physical and/or Emotional Violence | 237 |
|  | <10, Female, Sexual Violence (Post-Rape Care) | 805 |
|  | <10, Male, Physical and/or Emotional Violence | 214 |
|  | <10, Male, Sexual Violence (Post-Rape Care) | 30 |
|  | 10-14, Female, Physical and/or Emotional Violence | 241 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 985 |
|  | 10-14, Male, Physical and/or <br> Emotional Violence | 71 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 13 |
|  | 15-19, Female, Physical and/or Emotional Violence | 492 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 801 |
|  | 15-19, Male, Physical and/or <br> Emotional Violence | 60 |
|  | 15-19, Male, Sexual Violence <br> (Post-Rape Care) | 14 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 1,021 |
|  | 20-24, Female, Sexual Violence | 2,622 |


|  | (Post-Rape Care) |  |
| :---: | :---: | :---: |
|  | 20-24, Male, Physical and/or Emotional Violence | 83 |
|  | 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 1 |
|  | 50+, Female, Physical and/or Emotional Violence | 132 |
|  | 50+, Female, Sexual Violence <br> (Post-Rape Care) | 60 |
|  | 50+, Male, Physical and/or Emotional Violence | 26 |
|  | 50+, Male, Sexual Violence <br> (Post-Rape Care) | 5 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 373,842 |
|  | Age/Sex: 10-14 Male | 73,415 |
|  | Age/Sex: 15-17 Male | 64,752 |
|  | By: Age/sex: Male 18-24 | 7,785 |
|  | Age/Sex: 10-14 Female | 73,524 |
|  | Age/Sex: 15-17 Female | 73,327 |
|  | By: Age/sex: 18-24 Female | 12,511 |
|  | Sum of Age/Sex disaggregates | 285,018 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 2,335 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 1,147 |
|  | Required only for DREAMS countries - By service, age and | 292 |


|  | sex: Education Support Female <br> $18-24$ |  |
| :--- | :--- | :--- |
|  | Required only for DREAMS <br> countries - By service, age and <br> sex: Education Support Male 10-14 | 2,272 |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Education Support Male 15-17 | 1,229 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Education Support Male 18-24 | 254 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs <br> Female 10-14 | 6,262 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs | 5,285 |  |
| Female 15-17 | 2,133 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs <br> Female 18-24 | 2,133 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs <br> Female 25+ | 2,588 |  |
| Required only for DREAMS <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs <br> Male 10-14 | Required only for DREAMs <br> countries - By service, age and <br> sex: Parenting/Caregiver Programs <br> Male 15-17 | 5,390 |


|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 1,880 |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 1,472 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 7,269 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 4,950 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 3,395 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 6,708 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 4,807 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 3,115 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 7,639 |
|  | Required only for DREAMS countries - By service, age and | 6,207 |


|  | sex: Economic Strengthening Female 15-17 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 5,167 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 6,911 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 6,019 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 3,780 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 2,113 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 1,966 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1,610 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 1,719 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 1,684 |
|  | Required only for DREAMS countries - By service, age and | 1,612 |



|  | Required only for DREAMS <br> countries: By Service Area, age <br> and sex: Parenting/Caregiver <br> Program Male 10-14 | 1,100 |
| :--- | :--- | :---: |
| Required only for DREAMS <br> countries: By Service Area, age <br> and sex: Parenting/Caregiver <br> Program Male 15-17 | 242 |  |
| Required only for DREAMS <br> countries: By Service Area, age <br> and sex: Parenting/Caregiver <br> Program Male 18-24 | 535 |  |
| Required only for DREAMS <br> countries: By Service Area, age <br> and sex: Parenting/Caregiver <br> Program Male 25+ | 610 |  |
| TB_ART_DSD | Program Completion: Graduated | 9,715 |
| OVC_HIVSTAT_DSD Number of |  |  |
| orphans and vulnerable children |  |  |
| (<18 years old) whose HIV status is |  |  |
| known or unknown by the OVC |  |  |
| implementing partner. |  |  |$\quad$| $88 \%$ |
| :--- |
| Number of orphans and vulnerable <br> children (<18 years old) whose HIV <br> status is known or unknown by the <br> ovc implementing partner. |
| Number of active beneficiaries <br> served by PEPFAR OVC programs <br> for children and families affected by <br> HIV/AIDS |
| TB_ART_DSD Percentage of <br> HIV-positive new and relapsed <br> registered TB cases on ART during <br> TB treatment |
| The number of registered new and |$\quad 373,842$


|  | relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 611 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6,645 |
|  | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 798 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 9,687 |
|  | TB_PREV_DSD TB_PREV_DSD | 58 \% |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 | 123,539 |


|  | months of Isoniazid Preventive Therapy (IPT) during the reporting period |  |
| :---: | :---: | :---: |
|  | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 211,279 |
|  | By Age/Sex (Denominator): <15, Female | 5,956 |
|  | By Age/Sex (Denominator): <15, Male | 4,906 |
|  | By Age/Sex (Denominator): 15+, Female | 120,922 |
|  | By Age/Sex (Denominator): 15+, Male | 79,432 |
|  | By Age/Sex (Numerator): <15, Female | 4,288 |
|  | By Age/Sex (Numerator): <15, Male | 1,613 |
|  | By Age/Sex (Numerator): 15+, Female | 58,542 |
|  | By Age/Sex (Numerator): 15+, Male | 59,096 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 211,216 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 123,539 |


| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
| :---: | :---: | :---: |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 1,086,616 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 43,569 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 32,703 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 587,124 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 424,311 |
|  | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,086,616 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 1,086,616 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 1,086,616 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | n/a |
|  | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 58,630 |
|  | By infants who received a virologic test within 2 months of birth | 46,883 |
|  | By infants who received their first virologic HIV test between 2 and 12 | 11,747 |


|  | months of age |  |
| :---: | :---: | :---: |
|  | Sum of Infant Age disaggregates | 58,630 |
|  | Number of adults and children receiving antiretroviral therapy (ART) | 1,103,870 |
|  | Age/Sex: 15-19 Male | 17,956 |
|  | Age/Sex: 15-19 Female | 28,666 |
|  | Age/Sex: <1 | 14,802 |
|  | Age/Sex: <1-9 | 31,521 |
|  | Age/Sex: 10-14 Male | 7,423 |
|  | Age/Sex: 10-14 Female | 14,709 |
|  | Age/Sex: 20-24 Male | 21,303 |
|  | Age/Sex: 50+ Male | 63,756 |
|  | Age/Sex: 20-24 Female | 61,070 |
|  | Age/Sex: 50+ Female | 76,901 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 82,583 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 40,801 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 103,566 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 61,803 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive | 98,247 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 73,080 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 146,375 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 159,343 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral | 192,934 |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
|  | By Age/Sex: <1 | 164 |
|  | By Age/Sex: 1-9 | 10,803 |
|  | By Age/Sex: 10-14 Male | 1,784 |
|  | By Age/Sex: 15-19 Male | 4,676 |
|  | By Age/Sex: 20-24 Male | 4,763 |
|  | By Age/Sex: 50+ Male | 27,076 |
|  | By Age/Sex: 10-14 Female | 1,700 |
|  | By Age/Sex: 15-19 Female | 4,271 |
|  | By Age/Sex: 20-24 Female | 6,915 |
|  | By Age/Sex: 50+ Female | 16,105 |
|  | Pregnancy status | 19,318 |
|  | Breastfeeding status | 34,685 |
|  | FSW | 4,044 |
|  | MSM | 4,340 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 11,056 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 7,258 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 14,356 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 10,139 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 13,342 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 11,602 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 21,563 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 25,316 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result | 0 \% |


|  | documented in the medical record <br> and/or laboratory information <br> systems (LIS) within the past 12 <br> months with a suppressed viral <br> load (<1000 copies/mI) |  |
| :--- | :--- | :--- |
|  | Number of adult and pediatric ART <br> patients with a viral load result <br> documented in the patient medical <br> record and /or laboratory records <br> in the past 12 months. | $1,102,206$ |
| Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Routine | 31,885 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: 15+ Male Routine | 438,008 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Routine | 38,675 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: 15+ Female Routine | 591,721 |  |
| TX_RET_DSD Percent of adults <br> and children known to be alive and <br> on treatment 12 months after <br> initiation of antiretroviral therapy | $90 \%$ |  |
| NET_DSD | Number of adults and children who <br> are still alive and on treatment at <br> 12 months after initiating ART | 241,059 |
| Total number of adults and children <br> who initiated ART in the 12 months <br> prior to the beginning of the <br> reporting period, including those <br> who have died, those who have <br> stopped ART, and those lost to <br> follow-up | 267,837 |  |
| Numerator by Status: Pregnant | 49,556 |  |
| Numerator by Status: <br> Breastfeeding | 13,075 |  |

## 

|  | Denominator by Status: Pregnant | 54,190 |
| :---: | :---: | :---: |
|  | Denominator by Status: <br> Breastfeeding | 14,274 |
|  | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7,722 |
|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 92,807 |
|  | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 10,182 |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 130,348 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,449 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 105,707 |


|  | including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) |  |
| :--- | :--- | :--- |
| Aggregated Age/Sex: <15 Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 11,164 |  |
| Aggregated Age/Sex: 15+ Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and | 142,517 |  |

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10207 | American International Health Alliance Twinning Center | NGO | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 1,293,729 |
| 10225 | Eastern Province Health Office | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,006,326 |
| 10227 | Western Province Health Office | Host Country <br> Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,682,971 |
| 10236 | University <br> Teaching Hospital | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 12,549,495 |
| $\begin{aligned} & \text { Custom } \\ & \text { 2018-09-07 15:53 EDT } \end{aligned}$ |  | Page 58 of 518 |  | FACTS Info v3.8.24.1 |  |


| 10274 | New Partner | TBD | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | 733,451 |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 10984 | Project Concern <br> International | NGO | U.S. Department <br> of Defense |  |  |
| 11027 | National <br> HIV/AIDS/STI/TB <br> Council - Zambia | Parastatal | U.S. Department <br> of State/Bureau of <br> African Affairs | GHP-State | 191,583 |
| 11626 | JHPIEGO | University | U.S. Department <br> of Defense |  | ( |


|  |  |  | Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 14421 | Southern <br> Provincial Health Office | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,583,161 |
| 14452 | Population Services International | NGO | U.S. Department of Defense | GHP-State | 745,628 |
| 14507 | FHI 360 | NGO | U.S. Department of Defense |  |  |
| 16634 | Expanded Church <br> Response Trust | NGO | U.S. Agency for International Development | GHP-State | 7,893,213 |
| 17396 | Society for Family Health | NGO | U.S. Agency for International Development | GHP-State | 400,000 |
| 17399 | John Snow Inc (JSI) | Implementing <br> Agency | U.S. Agency for International Development | GHP-State | 19,903,870 |
| 17400 | Program for <br> Appropriate <br> Technology in Health | NGO | U.S. Agency for International Development | GHP-State | 1,860,000 |
| 17403 | World Vision International | FBO | U.S. Agency for International Development |  |  |
| 17410 | Pact | Multi-lateral <br> Agency | U.S. Agency for International Development | GHP-State | 15,066,954 |


| 17413 | John Snow Inc <br> (JSI) | Implementing <br> Agency | U.S. Agency for <br> International <br> Development | GHP-State | $24,553,204$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 17422 | FHI 360 | NGO | U.S. Agency for <br> International <br> Development | GHP-State | $3,516,060$ |
| 17425 | Abt Associates | Private Contractor | U.S. Agency for <br> International <br> Development | GHP-State | $2,771,091$ |
| Clinical and | Laboratory | Narastatal | U.S. Department <br> of Health and <br> Human <br> Standards <br> Institute | Services/Centers <br> for Disease <br> Control and | GHP-State |


|  |  |  | Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 17513 | Ministry of Health, Zambia | Host Country <br> Government <br> Agency | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | 1,955,000 |
| 17514 | Johns Hopkins <br> University <br> Bloomberg School <br> of Public Health | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,950,000 |
| 17788 | Development Aid from People to People Humana Zambia | NGO | U.S. Agency for International Development | GHP-State | 7,172,253 |
| 17873 | Ministry of Health, Zambia | Host Country Government Agency | U.S. Agency for International Development | GHP-State | 3,000,000 |
| 18159 | Global Health <br> Supply Chain Program | Private Contractor | U.S. Agency for International Development | GHP-State, GHP-USAID | 99,482,465 |
| 18160 | John Snow Inc (JSI) | Implementing <br> Agency | U.S. Agency for International Development | GHP-State | 5,261,316 |
| 18161 | Remote Medical International | Private Contractor | U.S. Agency for International Development | GHP-State | 4,615,500 |
| 18263 | UNICEF | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 2,200,000 |
| 18278 | TBD | TBD | Redacted | Redacted | Redacted |


| 18297 | World Health Organization | Multi-lateral <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 200,000 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18304 | Right To Care, South Africa | NGO | U.S. Agency for International Development | GHP-State | 18,905,802 |
| 18322 | Columbia <br> University <br> Mailman School <br> of Public Health | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 559,947 |
| 18323 | Broadreach | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 9,727,234 |
| 18324 | University of <br> Maryland <br> Baltimore | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,171,034 |
| 18325 | University of Zambia | University | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 250,000 |


|  |  |  | Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18327 | Catholic Relief <br> Services | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 11,897,776 |
| 18332 | Columbia <br> University <br> Mailman School <br> of Public Health | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 200,000 |
| 18346 | U.S. Peace Corps | Other USG <br> Agency | U.S. Peace Corps | GHP-State | 376,896 |
| 18487 | TBD | TBD | Redacted | Redacted | Redacted |
| 18527 | TBD | TBD | Redacted | Redacted | Redacted |
| 18528 | TBD | TBD | Redacted | Redacted | Redacted |
| 18530 | JHPIEGO | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 1,000,000 |
| 18532 | TBD | TBD | Redacted | Redacted | Redacted |
| 18652 | Johns Hopkins <br> University Center for <br> Communication Programs | University | U.S. Agency for International Development | GHP-State | 656,517 |
| 18669 | TBD | TBD | Redacted | Redacted | Redacted |


| 70432 | TBD | TBD | Redacted | Redacted | Redacted |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 70453 | TBD | TBD | Redacted | Redacted | Redacted |
| 70455 | Chemonics <br> International | Private Contractor | U.S. Agency for <br> International <br> Development | GHP-State | $3,090,530$ |

## Implementing Mechanism(s)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 2 0 7}$ | Mechanism Name: Twinning Centre |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Grant |
| Prime Partner Name: American International Health Alliance Twinning Center |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,293,729 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{1 0 0 , 0 0 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,393,729 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,293,729$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10207 <br> Twinning Centre <br> American International Health Alliance Twinning Center |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 543,729 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 500,000 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 2 2 5}$ | Mechanism Name: EPHO Follow On |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Eastern Province Health Office |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: $\mathbf{2 , 0 0 6 , 3 2 6}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 2,006,326  <br> Funding Source Funding Amount <br> GHP-State $2,006,326$ |  |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 850,000 |
| :--- | :--- |

## Budget Code Information

| Mechanism Name: <br> Prime Partner Name: | EPHO Follow On <br> Eastern Province Health Office |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 461,425 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 131,835 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 54,931 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 40,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 113,697 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 565,300 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 143,222 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 436,437 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 59,479 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| Custom | Page 68 of 518 | FACTS Info v3.8.24.1 |


| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 9,310 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 10-14 | 466 |
| VMMC_CIRC_DSD | By Age: 15-19 | 3,725 |
| VMMC_CIRC_DSD | By Age: 20-24 | 2,235 |
| VMMC_CIRC_DSD | By Age: 25-29 | 1,489 |
| VMMC_CIRC_DSD | By Age: 50+ | 94 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 6,520 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 8,009 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 9,310 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 466 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 465 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 370 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 150 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 50 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 100 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 9,590 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 545 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 2,848 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 2,766 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 922 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 603 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 603 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 603 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 603 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 6 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 2 2 7}$ | Mechanism Name: WPHO Follow on |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Western Province Health Office |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |

Total All Funding Sources: 2,682,971
Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 2,682,971

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $2,682,971$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | $1,100,000$ |
| :--- | :--- |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> WPHO Follow on <br> Western Province Health Office |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 500,000 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 239,591 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary <br> medical male circumcision (VMMC) for HIV prevention <br> program within the reporting period | 9,994 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 1 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 3 |
| VMMC_CIRC_DSD | By Age: 10-14 | 481 |
| VMMC_CIRC_DSD | By Age: 15-19 | 4,000 |
| VMMC_CIRC_DSD | By Age: 20-24 | 2,418 |
| VMMC_CIRC_DSD | By Age: 50 -29 | 1,607 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 7,019 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 8,626 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 9,994 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 483 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 482 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 399 |
| VMMC_CIRC_DSD | Number of individuals who received T\&C services for | 10,004 |
| HTC_TST_DSD | HIV and received their test results during the past 12 |  |


|  | months |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, |
| Negative |  |$\quad 524$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 2 3 6}$ | Mechanism Name: University Teaching Hospital |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University Teaching Hospital |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 12,549,495 |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 12,549,495 |  |
| Funding Source | Funding Amount |
| GHP-State | $12,549,495$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 300,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Key Populations: FSW | 120,000 |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Key Populations: MSM and TG | 30,000 |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Focus Area: | Collection and use of strategic information |
| Human Resources for Health | 500,000 |
| Education | 80,000 |
| Food and Nutrition: Policy, Tools, and Service | 110,000 |
| Delivery |  |

Budget Code Information


|  |  |  |
| :---: | :---: | :---: |
| Treatment | HTXS | $7,600,000$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | $1,000,000$ |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,856 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 18,043 |
| PMTCT_ART_DSD | New on ART | 1,387 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,469 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 18,043 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 19,208 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 22 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 3,830 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 6,072 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 3 |
| PMTCT_STAT_DSD | By Number of known positives: $20-24$ | 282 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 22 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 338 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 3,210 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 22 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 3,830 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,533 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,874 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,874 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 401 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 5,087 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 336 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 401 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,892 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 240 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 322 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,348 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 204 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 63 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 1,650 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 247 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 5,824 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,533 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,874 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 1,960 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 588 |
| PrEP_NEW_DSD | Female 20-24 | 97 |


| PrEP_NEW_DSD | FSW | 112 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | MSM | 73 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 97 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 176 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 146 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 30 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 30 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 6 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 5,500 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 311 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 311 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 607 |
| PP_PREV_DSD | Age/sex: 50+ Male | 30 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 318 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 324 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,251 |
| PP_PREV_DSD | Age/sex: 50+ Female | 38 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,190 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 590 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 244 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum | 3,066 |


|  | standards required |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 200 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 260 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,606 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 79,821 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 199 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 142 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | 10 |
| :---: | :---: | :---: |
| FTC_TST_DSD Positive |  |  | (Service Delivery Point (Facility) Inpatient: 20-24, Male, | Negative |
| :---: |$\quad 87$


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,649 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 896 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,992 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 506 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,689 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 930 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 68 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 1,198 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 98 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Negative |  |  |$\quad 1,137$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 9$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 191 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 131 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 652 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 43 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 567 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 85 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 5 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 1 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 22 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 4 |
| HTC_TST_DSD | By Key Population: TG, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 110 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 46 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, <br> Male, Negative | 110 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, <br> Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, |  |
| Female, Negative |  |  |$\quad 110$


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 15$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 3 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 125 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 66 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Negative | 86 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Negative | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 186 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 70 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 173 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 194 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 173 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 186 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 173 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 191 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 173 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 95 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 9 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 83 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 11 |


| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, <br> Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 60 |


| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 110 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 922 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 142 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 922 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 142 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 922 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 142 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 922 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 142 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 7 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$ 6
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 8 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, } \\ \text { Negative } \end{gathered}$ | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 19 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 34 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 911 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 999 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 911 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 951 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 911 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad 27$


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 27 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 677 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,000 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 263 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 737 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 331 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 155 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 37 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 34 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 44 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 139 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 94 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 250 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 1 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 2,806 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 468 |


| OVC_SERV_DSD | Age/Sex: 15-17 Male | 444 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 76 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 604 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 463 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 125 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 1,979 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 6 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 46 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 4 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 2 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 13 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 21 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 16 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 1 |
| OVC_SERV_DSD | Age/Sex: <1 | 8 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 618 |
| OVC_SERV_DSD | Program Completion: Active | 216 |
| OVC_SERV_DSD | Program Completion: Graduation | 2,590 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 2,677 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR | 2,806 |


|  | OVC programs for children and families affected by <br> HIV/AIDS |  |
| :---: | :---: | :---: |
| TB_ART_DSD | The number of registered new and relapse TB cases <br> with documented HIV-positive status who are on ART <br> during TB treatment during the reporting period | 1,178 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 37 |


| TX_CURR_DSD | Age/Sex: <1-9 | 481 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 267 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 463 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 637 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,311 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,886 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,648 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,345 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,471 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 3,638 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,329 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 3,522 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,497 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,007 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,032 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,077 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 224 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 12 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 64 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 36 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 738 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 59 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 32 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 534 |


| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,475 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Pregnancy status | 519 |
| TX_NEW_DSD | Breastfeeding status | 517 |
| TX_NEW_DSD | FSW | 65 |
| TX_NEW_DSD | MSM | 46 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 24 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 60 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 40 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 72 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 40 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 127 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 38,894 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 628 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 14,796 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 840 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 21,016 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 9,581 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting | 10,436 |


|  | period, including those who have died, those who have <br> stopped ART, and those lost to follow-up |  |
| :---: | ---: | :---: |
| TX_RET_DSD | Numerator by Status: Pregnant | 1,977 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 521 |
| TX_RET_DSD | Denominator by Status: Pregnant | 2,182 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 576 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of <br> adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 264 |
| TX_RET_DSD | Aggregated Age/Sex: $15+$ Male (Numerator: Number of <br> adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 3,768 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 348 |
| TX_RET_DSD | Aggregated Age/Sex: $15+$ Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 5,201 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 291 |
| TX_RET_DSD | TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 506 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Female, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 19 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 19 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 15 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 250 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 256 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 128 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 173 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 75 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 94 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 937 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,561 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 34 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 32 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 869 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 626 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 35 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 12 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 434 |


| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 456 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,561 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 937 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 38,147 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,551 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,169 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 21,188 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 15,330 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 38,147 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 38,147 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 38,147 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 2 7 4}$ | Mechanism Name: MARCH Zambia |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: New Partner | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: 733,451  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 733,451  <br> Funding Source  <br> GHP-State  |

Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 25,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 60,000 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Education | 40,000 |
| Condom programming | 60,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Ma274 <br> MARCH Zambia <br> New Partner |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the | 12,970 |


|  | minimum components during the reporting period. |  |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 10-14 Male | 643 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 650 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,320 |
| PP_PREV_DSD | Age/sex: 50+ Male | 65 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 650 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 650 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 3,084 |
| PP_PREV_DSD | Age/sex: 50+ Female | 74 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 7,136 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 1,281 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 650 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 651 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 650 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 651 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 650 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 651 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 650 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 550 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 100 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 450 |
| HTC_TST_DSD | Number of individuals who received T\&C services for | 1,244 |


|  | HIV and received their test results during the past 12 months |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 661 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 58 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 98 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 7 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 160 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 14 |
| HTC_TST_DSD | By Key Population: TG, Negative | 11 |
| HTC_TST_DSD | By Key Population: TG, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 300 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 380 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 60 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, | 1 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 3 |


|  | Female, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 28 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 11 |

## Implementing Mechanism Details

Mechanism ID: $10984 \quad$ Mechanism Name: DOD Project Concern

|  | International PCI |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Project Concern International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10984 <br> DOD Project Concern International PCI <br> Project Concern International |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 0 2 7}$ | Mechanism Name: National AIDS Council Joint <br> Financing Arrangement |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: State/AF |
| Total All Funding Sources: $\mathbf{1 9 1 , 5 8 3}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 9 1 , 5 8 3}$ |  |
| Funding Source | Funding Amount |
| GHP-State | 191,583 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 11626 | Mechanism Name: Jhpiego |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |


| Prime Partner Name: JHPIEGO |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 11626 Jhpiego JHPIEGO |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXD |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 6 2 7}$ | Mechanism Name: DAO Lusaka |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: U.S. Department of Defense (Defense) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 , 3 2 8 , 2 0 1}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 3 2 8 , 2 0 1}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $1,328,201$ |

Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 8,000 |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Capacity building |


| Gender: GBV | 2,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Human Resources for Health | 190,000 |
| Motor Vehicles: Purchased | 100,000 |
| Construction | $1,028,201$ |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 11627 <br> DAO Lusaka <br> U.S. Department of Defense (Defense) |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 200,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,128,201 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 2 7 2}$ | Mechanism Name: PEPFAR OVC Small Grants |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: USG Core |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{2 5 1 , 5 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 251,500 |  |
| Funding Source | Funding Amount |
| GHP-State | 251,500 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information


PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 251,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 102,769 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 5,139 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 5,139 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 10,534 |
| PP_PREV_DSD | Age/sex: 50+ Male | 452 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 5,139 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 5,139 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 24,664 |
| PP_PREV_DSD | Age/sex: 50+ Female | 535 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 56,741 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 10,277 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 5,139 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 5,121 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 5,119 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 5,139 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 5,129 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 5,052 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 5,052 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 1,845 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 7 |


| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 22$


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 16 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 534 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, <br> Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 147 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 13 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$ 14

| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 10-14 | 61 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 15-17 | 34 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 10-14 | 62 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 15-17 | 36 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 18-24 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 18-24 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Male 25+ | 15 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 10-14 | 1 |
| Ond sex: Parenting/Caregiver Programs Female 25+ |  |  |$\quad 15$


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 1 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 6 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 1 |
| OVC_SERV_DSD | Age/Sex: <1 | 346 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,410 |
| OVC_SERV_DSD | Program Completion: Active | 1,599 |
| OVC_SERV_DSD | Program Completion: Graduation | 7,101 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 7,128 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 8,700 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 148 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Female, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 4 |

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$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 73 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 75 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 41 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 40 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 47 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 20 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, | 27 |


|  | Unassisted |  |
| :--- | :--- | :--- |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 0 7 6}$ | Mechanism Name: JSI Logistics Services |  |
| :--- | :--- | :---: |
| Funding Agency: DOD | Procurement Type: Grant |  |
| Prime Partner Name: John Snow, Inc. | Agreement End Date: Redacted |  |
| Agreement Start Date: Redacted | New Mechanism: No |  |
| TBD: No |  |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |  |
| G2G: No |  |  |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13076 <br> JSI Logistics Services <br> John Snow, Inc. |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

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|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 5 8 0}$ | Mechanism Name: CIDRZ Achieve |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 29,783,051 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 29,783,051 |  |
| Funding Source | Funding Amount |
| GHP-State | $29,783,051$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 30,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 50,000 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Condom programming | 25,000 |
| Human Resources for Health | $1,201,155$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:13580 <br> CIDRZ Achieve <br> CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN <br> ZAMBIA |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS |  |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | $2,235,534$ |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 20,041 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 125,724 |
| PMTCT_ART_DSD | New on ART | 9,019 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 11,022 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 125,724 |


| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 136,725 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 195 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 27,288 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 36,899 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 45 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 44 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 2,113 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 150 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 2,027 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 173 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 22,257 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 367 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 26,401 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 31,372 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 20,463 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 20,463 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 3,000 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 27,251 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 1,995 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 3,000 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 26,816 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 1,428 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 2,396 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 16,385 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 1,514 |


|  | 35-39, Female, Newly Identified Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 469 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 12,801 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1,905 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 32,248 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 31,249 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 20,295 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 15,164 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 32,260 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 8 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,614 |
| VMMC_CIRC_DSD | By Age: 15-19 | 12,901 |
| VMMC_CIRC_DSD | By Age: 20-24 | 7,737 |
| VMMC_CIRC_DSD | By Age: 25-29 | 5,160 |
| VMMC_CIRC_DSD | By Age: 50+ | 344 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 22,596 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 27,756 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 32,158 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 102 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,615 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,590 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 1,291 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,172 |
| PrEP_NEW_DSD | Female 20-24 | 200 |
| PrEP_NEW_DSD | FSW | 694 |
| PrEP_NEW_DSD | MSM | 150 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 200 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 329 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 299 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 12 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 28,352 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,353 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,414 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 2,864 |
| PP_PREV_DSD | Age/sex: 50+ Male | 145 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,417 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,416 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 5,882 |
| PP_PREV_DSD | Age/sex: 50+ Female | 163 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 14,654 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 2,639 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,448 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 1,638 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,581 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 1,599 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,581 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 1,623 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,589 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 3,348 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key | 500 |


|  | populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,567 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 281 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 638,200 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,307 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 722 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,259 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 331 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | 72 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 677 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 877 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 833 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 98 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 8,151 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 151 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 690 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 148 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 597 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 490 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 62 |


|  | 20-24, Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 362 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 377 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 380 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 1-9, Negative | 1,288 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Female, Negative | 11,005 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 5,970 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 15,233 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 248 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 3,845 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 12,955 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 350 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 7,386 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 535 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 9,147 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 732 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 8,688 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,258 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 50,148 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 1,212 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 458 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 123 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 419 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 243 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, | 18 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 328 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 329 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 17,000 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 349 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 367 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 62 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 336 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 367 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 427 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 205 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 889 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 597 |


| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 1,744 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 9,703 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 9,635 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 115 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 3,192 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 698 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 375 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 2,296 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 225 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,046 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 188 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,357 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,455 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, | 397 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2,050 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 593 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,417 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 923 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 4,328 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 272 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 2,454 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 266 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 173 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 19 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 534 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 135 |
| HTC_TST_DSD | By Key Population: TG, Negative | 33 |
| HTC_TST_DSD | By Key Population: TG, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 78 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 280 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 1,783 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 227 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 644 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 155 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1,614 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 323 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,115 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 272 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Female, Negative | 1,159 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 482 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 958 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 750 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 3,683 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 255 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 542 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 22,351 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,460 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 30,879 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 2,047 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 1,844 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 3,207 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 78$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 62 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 1,683 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 516 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 1,552 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 142 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 777 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Female, Negative | 1,164 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 1,036 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 737 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Negative | 107 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 53 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 991 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 263 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 678 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 882 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 523 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 500 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 542 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 500 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Positive | 8 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 542 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Negative | 500 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Negative | 542 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Negative | 500 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Negative | 542 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Negative | 713 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Negative | 699 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,402 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,293 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 631 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,380 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 1,303 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 631 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 1,380 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,293 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 631 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 1,390 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 1,293 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 631 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 614 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 642 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 80 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 614 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 642 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 614 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 642 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 614 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 642 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 284 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 293 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 304 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, } & 34 \\ \hline \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 936$

| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 548 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Negative | 7,017 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Positive | 1,073 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 7,003 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 548 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Negative | 7,017 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Positive | 1,073 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 7,003 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 548 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 7,017 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 1,073 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 230 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 253 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 230 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive | 24 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, } & 253 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, } & 18 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right]$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right) 154$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$ 7,305
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, <br> Male, Negative | 2,107 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, <br> Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, <br> Male, Negative | 2,107 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, <br> Male, Positive | 20 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 13,321 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 13,321 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 261 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,482 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 207 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 4,371 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 261 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8,482 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 207 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, | 4,371 |


|  | during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 7,316 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 256 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2,707 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 335 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,972 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 20,041 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 16,025 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 4,016 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 20,041 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 318,876 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 5,277 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 7,438 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 12,715 |
| TX_CURR_DSD | Age/Sex: <1 | 4,256 |
| TX_CURR_DSD | Age/Sex: <1-9 | 8,345 |


| TX_CURR_DSD | Age/Sex: 10-14 Male | 2,229 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 3,908 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 5,279 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 18,176 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 16,546 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 25,310 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 25,633 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 9,883 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 29,554 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 16,480 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 29,634 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 23,232 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 41,507 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 46,189 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 45,516 |
| TX_NEW_DSD | By Age/Sex: <1 | 44 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 3,361 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 617 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 1,441 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,377 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 8,594 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 254 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 1,007 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 926 |


| TX_NEW_DSD | By Age/Sex: 50+ Female | 5,757 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 19,973 |
| TX_NEW_DSD | Pregnancy status | 6,746 |
| TX_NEW_DSD | Breastfeeding status | 10,884 |
| TX_NEW_DSD | FSW | 718 |
| TX_NEW_DSD | MSM | 554 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,926 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,264 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 2,309 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,883 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 2,541 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,727 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 3,941 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,547 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 317,074 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 8,598 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 124,447 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 10,770 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 173,479 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 83,042 |


|  | treatment at 12 months after initiating ART |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 91,095 |
| TX_RET_DSD | Numerator by Status: Pregnant | 17,521 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 4,627 |
| TX_RET_DSD | Denominator by Status: Pregnant | 19,149 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 5,050 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,181 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 32,175 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,913 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 45,773 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,363 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 35,195 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 3,160 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 50,377 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 67,908 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 1,343 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 1,343 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 2,017 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 2,017 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 1,343 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 1,343 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 2,688 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 2,689 |


|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 2,689 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 2,687 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 665 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, | 672 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 686 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 33,624 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 34,284 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Other | 8,572 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 17,140 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 8,572 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 20,159 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 22,698 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 10,082 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 12,911 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 24,199 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 40,597 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,141 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 970 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 23,233 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 15,253 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 908 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 304 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 11,195 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 11,792 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 40,597 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 24,199 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 317,836 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 12,714 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 9,533 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 171,629 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 123,960 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 317,836 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 317,836 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 317,836 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 3 3 9}$ | Mechanism Name: PEPFAR Prevention Small <br> Grants |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{4 8 , 5 0 0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ |

Total All Funding Sources and Applied Pipeline Amount: 48,500

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | 48,500 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 14339 <br> PEPFAR Prevention Small Grants U.S. Department of State |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 48,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: $\mathbf{1 4 4 2 0}$ Mechanism Name: LPHO Follow On <br> Funding Agency: HHS/CDC Procurement Type: Cooperative Agreement <br> Prime Partner Name: Lusaka Provincial Health Office  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: Yes Managing Agency: HHS/CDC <br> Total All Funding Sources: 4,031,175  <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 4,031,175  <br> Funding Source Funding Amount <br> GHP-State $4,031,175$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | $2,200,000$ |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 14420 <br> LPHO Follow On <br> Prime Partner Name: | Lusaka Provincial Health Office |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 699,713 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HVTB | 195,920 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 55,977 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 75,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 187,878 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 600,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 197,222 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,946,266 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 73,199 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary <br> medical male circumcision (VMMC) for HIV prevention <br> program within the reporting period | 17,300 |
| BMMC_CIRC_DSD | By Age: 2 months -9 years | 6 |
| VMMC_CIRC_DSD | By Age: $10-14$ | 867 |


| VMMC_CIRC_DSD | By Age: 15-19 | 6,922 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 20-24 | 4,167 |
| VMMC_CIRC_DSD | By Age: 25-29 | 2,769 |
| VMMC_CIRC_DSD | By Age: 50+ | 165 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 12,121 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 14,890 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 17,245 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 55 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 866 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 849 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 689 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 17,368 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 917 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 5,138 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 5,138 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,714 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 1,070 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 1,070 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 11 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right) 1,070$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 4 2 1}$ | Mechanism Name: SPMO Follow On |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Southern Provincial Health Office |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $2,583,161$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Al |  |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 2,583,161

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $2,583,161$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: |  |  |
| :--- | :--- | :--- |


| Mechanism Name: <br> Prime Partner Name: | SPMO Follow On Southern Provincial Health Office |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 743,658 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 152,806 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 40,748 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 75,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 156,521 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 650,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 364,075 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 306,558 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 93,795 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| Custom | Page 185 of 518 | FACTS Info v3.8.24.1 |


| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 23,900 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,186 |
| VMMC_CIRC_DSD | By Age: 15-19 | 9,480 |
| VMMC_CIRC_DSD | By Age: 20-24 | 5,775 |
| VMMC_CIRC_DSD | By Age: 25-29 | 3,905 |
| VMMC_CIRC_DSD | By Age: 50+ | 246 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 16,687 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 20,592 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 23,824 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 76 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,186 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,183 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 939 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 24,191 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 1,424 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 7,041 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 7,130 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 2,345 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 1,505 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Positive | 11 |


| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 1,505 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, <br> Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, <br> Male, Negative | 1,505 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, <br> Male, Negative | 1,505 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, <br> Male, Positive | 11 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 4 5 2}$ | Mechanism Name: Society for Family Health |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Population Services International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Total All Funding Sources: 745,628 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{2 6 2 , 1 9 1}$  <br> Total All Funding Sources and Applied Pipeline Amount: 1,007,819  <br> Funding Source Funding Amount <br> GHP-State 745,628 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 2,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |


| Gender: Gender Equality | 2,500 |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Human Resources for Health | 40,628 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 14452 <br> Society for Family Health <br> Population Services International |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 745,628 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 29,961 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,498 |
| VMMC_CIRC_DSD | By Age: 15-19 | 11,984 |
| VMMC_CIRC_DSD | By Age: 20-24 | 7,191 |
| VMMC_CIRC_DSD | By Age: 25-29 | 4,794 |
| VMMC_CIRC_DSD | By Age: 50+ | 300 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 20,973 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 25,767 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 29,961 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,498 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,498 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 1,198 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 29,970 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 1,494 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 8,961 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 8,961 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 2,987 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 1,867 |


| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 1,867 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 1,867 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 1,867 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 6 |

## Implementing Mechanism Details

| Mechanism ID: 14507 | Mechanism Name: Family Health International |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No | Total Mechanism Pipeline: N/A |
| Total All Funding Sources: $\mathbf{0}$ |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Funding Amount |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Health Internatio |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,129 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status | 13,988 |


|  | (includes women who were tested for HIV and received their results) |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | New on ART | 1,361 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 768 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 13,988 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 14,735 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 139 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,446 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 4,015 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 482 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 263 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 139 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 305 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 37 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,878 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 139 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,446 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 147 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,502 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,502 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,502 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 147 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 165 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 3,396 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 189 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 165 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 2,258 |


|  | 30-34, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 189 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 165 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,148 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 189 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 10 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,179 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 313 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 3,750 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,502 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,502 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 2,502 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 27,853 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 3 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 29$

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Other PITC: 50+, Male, } \\ \text { Positive }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 2,865 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,958 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 236 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 622 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 535 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 321 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, | 15 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 413 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 400 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, | 22 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & 28 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 306 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 307 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 2,741 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 2,056 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,371 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 685 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, | 4 |

$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, | 14 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & 65 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 33 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,106 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,106 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 55 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 532 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 88 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 431 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 55 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 532 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 88 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 431 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 553 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The | 19 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 209 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 25 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 300 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,129 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,703 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 426 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 2,129 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 45,968 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 460 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 647 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,107 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 941 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,673 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,839 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,071 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,838 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, | 1,888 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 3,605 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,065 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 4,406 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,067 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 8,708 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 8,760 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 5,000 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 227 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 299 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1,200 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 232 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 1,100 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 3,058 |
| TX_NEW_DSD | Pregnancy status | 1,332 |
| TX_NEW_DSD | Breastfeeding status | 1,332 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 207 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 117 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 413 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,205 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 45,968 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 19,854 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 26,114 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 4,064 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,515 |
| TX_RET_DSD | Numerator by Status: Pregnant | 896 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 236 |
| TX_RET_DSD | Denominator by Status: Pregnant | 995 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 262 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,707 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,357 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,896 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,619 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 879 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 9 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, | 18 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 9 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 9 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 9 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 479 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 400 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 112 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - | 112 |


|  | Sex Partner |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 15,951 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 31,903 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 472 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 314 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 17,602 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 13,515 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 236 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 157 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 8,800 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 6,758 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 31,903 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 15,951 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 32,258 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,290 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 968 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 17,419 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 12,581 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 32,258 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of | 32,258 |


|  | Specimen Sent]: Gene Xpert MTB / R if Assay |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 32,258 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 6 3 4}$ | Mechanism Name: USAID/Copperbelt Lusaka <br> Zambia Family activity |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Expanded Church Response Trust |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Applied All Funding Sources: 7,893,213 Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 7,893,213  <br> Funding Source Funding Amount <br> GHP-State $7,893,213$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 450,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Food and Nutrition: Policy, Tools, and Service | 500,000 |
| Delivery | $3,753,924$ |
| Adolescent Girls and Young Women (AGYW) | 350,000 |
| Water |  |


| Economic Strengthening | 900,000 |
| :--- | :--- |
| Education | 500,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | USAID/Copperbelt Lusaka Zambia Family activity |
| :---: | :--- | :--- |
| Expanded Church Response Trust |  |$\quad$| Planned Amount |
| :---: |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 1,176,679 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 577,245 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 24,262 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,081 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 711 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 5,018 |
| PP_PREV_DSD | Age/sex: 50+ Male | 76 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,092 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 994 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 5,377 |
| PP_PREV_DSD | Age/sex: 50+ Female | 85 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 14,434 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 2,184 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 1,092 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,092 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 1,954 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 7 |


|  | 20-24, Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, <br> Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, | 38 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, | 9 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N DSD MbMod_Age_Sex_Result 40-49, | 4 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, | 3 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, | 1 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, <br> Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 89,578 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 18,601 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 15,923 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 2,116 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 15,467 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 18,223 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 2,865 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 68,214 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 55 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 41 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 65 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 38 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 3 |


|  | and sex: Education Support Male 18-24 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 2,047 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 1,982 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 1,723 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 1,697 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 2,023 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 1,976 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 1,619 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 1,410 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 1,295 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1,252 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 1,426 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 1,285 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1,596 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 1,336 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 1,967 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 1,899 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 1,879 |


|  | and sex: Economic Strengthening Female 18-24 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 1,953 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 1,893 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 1,876 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 1,667 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 1,644 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1,600 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 1,621 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 1,615 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 1,601 |
| OVC_SERV_DSD | Age/Sex: <1 | 2,327 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 14,056 |
| OVC_SERV_DSD | Program Completion: Active | 8,314 |
| OVC_SERV_DSD | Program Completion: Graduation | 81,264 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by <br> HIV/AIDS | 9,715 |
| OVC_SERV_TA | Age/Sex: 10-14 Male | 1,400 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 1,400 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 1,201 |
| OVC_SERV_TA | By age/sex: 25+ Male | 410 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 1,400 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 1,400 |
| OVC_SERV_TA | By age/sex: 18-24 Female | 1,207 |


| OVC_SERV_TA | By age/sex: 25+ Female | 1,297 |
| :---: | :---: | :---: |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 5,600 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female $10-14$ | 1,100 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17 | 1,200 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female $18-24$ | 1,007 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+ | 1,097 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14 | 1,100 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17 | 1,200 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24 | 1,001 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+ | 610 |
| OVC_SERV_TA | Program Completion: Graduated | 9,715 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 80,037 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 89,578 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 90 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTeest 15-19, | 2 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 46 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 11 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 22 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 11 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, <br> Directly-Assisted | 25 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 29 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 17 |

## Implementing Mechanism Details

|  | Health for All Initiative (SARAI) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Society for Family Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 400,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 400,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 71,429 |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Capacity building |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Adolescent Girls and Young Women (AGYW) | 71,429 |
| Food and Nutrition: Policy, Tools, and Service <br> Delivery | 71,429 |
| Human Resources for Health | 71,428 |
| Condom programming | 71,429 |
| Water | 71,427 |

## Budget Code Information



| Prevention | HVAB |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 5,637 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 219 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 219 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 435 |
| PP_PREV_DSD | Age/sex: $50+$ Male | 22 |

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| PP_PREV_DSD | Age/sex: 10-14 Female | 219 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 15-19 Female | 219 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,055 |
| PP_PREV_DSD | Age/sex: 50+ Female | 25 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 2,413 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 439 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 257 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 219 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 580 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 219 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 580 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 219 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 711 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 134 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, | 1 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, <br> Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, <br> Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, | 3 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, | 2 |

$\left.\begin{array}{|c|r|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$

| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,442 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 316 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 4,797 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 11 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 6 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 23 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 13 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 26 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 19 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 12 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 60 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 60 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 50 |


|  | and sex: Social Protection Female 18-24 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 60 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 60 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 50 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 69 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 15 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 60 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 66 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 58 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 17 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 11 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 3 |
| OVC_SERV_DSD | Age/Sex: <1 | 44 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,486 |
| OVC_SERV_DSD | Program Completion: Active | 424 |
| OVC_SERV_DSD | Program Completion: Graduation | 6,405 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 5,656 |


| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 6,829 |
| :---: | :---: | :---: |

## Implementing Mechanism Details

| Mechanism ID: 17399 | Mechanism Name: USAID/District Coverage of <br> Health Services (DISCOVER-H) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: John Snow Inc (JSI) | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{1 9 , 9 0 3 , 8 7 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 19,903,870 |  |
| Funding Source | Funding Amount |
| GHP-State | $19,903,870$ |

## Cross-Cutting Budget Attribution(s)

| Adolescent Girls and Young Women (AGYW) | $2,500,000$ |
| :--- | :--- |
| Human Resources for Health | 400,000 |
| Condom programming | 500,000 |

## Budget Code Information

|  | Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17399 <br> USAID/District Coverage of Health Services (DISCOVER-H) <br> John Snow Inc (JSI) |
| :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
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PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 2,162,543 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 810,954 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 946,112 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,000,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 140,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 2,770,095 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,621,906 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP | 1,574,230 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,458 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 18,042 |
| PMTCT_ART_DSD | New on ART | 1,359 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,099 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 18,042 |


| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 18,073 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 27 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 3,715 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 5,454 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 4 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 213 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 23 |
| PMTCT_STAT_DSD | By Number of new positives: $20-24$ | 287 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 3,216 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 27 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 3,715 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,486 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,705 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,684 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 299 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 4,835 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 287 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 299 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,983 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 205 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 238 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,247 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 220 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 46 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,300 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 5,421 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,486 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,705 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 2,684 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 35,048 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 2 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 3 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,734 |
| VMMC_CIRC_DSD | By Age: 15-19 | 13,927 |
| VMMC_CIRC_DSD | By Age: 20-24 | 8,396 |
| VMMC_CIRC_DSD | By Age: 25-29 | 5,626 |
| VMMC_CIRC_DSD | By Age: 50+ | 391 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 24,448 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 30,074 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 34,648 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,774 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,771 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 1,424 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 2,133 |
| PrEP_NEW_DSD | Female 20-24 | 353 |
| PrEP_NEW_DSD | FSW | 1,215 |
| PrEP_NEW_DSD | MSM | 268 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 354 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 634 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 529 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 108 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 108 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 24 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 55,003 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 2,458 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 2,890 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 6,925 |
| PP_PREV_DSD | Age/sex: 50+ Male | 268 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 2,466 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 2,897 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 12,472 |
| PP_PREV_DSD | Age/sex: 50+ Female | 270 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 30,646 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 4,896 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 2,974 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 3,028 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 2,736 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 2,687 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 2,687 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 2,679 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 2,670 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 8,035 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV | 8,035 |


|  | preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 164,174 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 311 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 159 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 144 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 89 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, | 110 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,930 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 503 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 336 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 84 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 277 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 215 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 219 |


|  | 50+, Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 1,017 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 2,605 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,412 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,001 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 507 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,699 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 10,934 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,428 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,203 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, | 102 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,141 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 11,883 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 286 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 230 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 122 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 4,025 |


| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 81 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,011 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 11,251 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 11,251 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 141 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 3,666 |


| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 46 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 280 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 286 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 242 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,026 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 65 |
| :---: | :---: | :---: |
| HTC_TST_DSD | By Key Population: MSM, Positive | 1 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 10,000 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 1,359 |
| HTC_TST_DSD | By Key Population: TG, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 67 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 1,015 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 173 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 417 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 936 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 217 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 672 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 187 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 656 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, | 286 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 541 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 420 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 2,509 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 173 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 2,582 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 202 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,567 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 282 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 213 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 784 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 435 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,914 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 505 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 14 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,609 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 967 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 1,243 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,204 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 4,821 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 97 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 999 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 306 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 922 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 68 |


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 462 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 691 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 615 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 645 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, <br> Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 126 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, <br> Female, Positive | 1 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 65 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Positive | 1 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Negative | 93 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Negative | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 50 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 149 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 50 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 149 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 50 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 149 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 50 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right) 149$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 10 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 165 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 175 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 165 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 180 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 165 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 24 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown } \\ \text { Sex, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right) 245$

| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 114 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 2,473 |


| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 197 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,853 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 150 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,236 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 97 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 616 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Negative | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 6 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 54 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 58 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, } \\ \text { Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Positive | 66 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 956 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 66 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 956 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Female, Negative | 917 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 66 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Negative | 956 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 917 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 66 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 956 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive | 33 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative | 462 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 2,485 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 2,485 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 2,485 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 2,485 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 23 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 439 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 439 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 283 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number | 142 |


|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 283 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 142 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 247 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 95 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 134 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,458 |


| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,965 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 493 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 2,458 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 46,268 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 681 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,346 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,027 |
| TX_CURR_DSD | Age/Sex: <1 | 636 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,221 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 166 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 569 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 892 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,769 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,761 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,125 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,428 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,810 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 4,531 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,919 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 4,114 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,842 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,762 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 6,687 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 14,386 |
| TX_NEW_DSD | By Age/Sex: <1 | 5 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 480 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 18 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 143 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 221 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1,932 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 151 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 134 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 475 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 793 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 3,867 |
| TX_NEW_DSD | Pregnancy status | 288 |
| TX_NEW_DSD | Breastfeeding status | 1,585 |
| TX_NEW_DSD | FSW | 587 |
| TX_NEW_DSD | MSM | 542 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 932 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 682 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,316 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 916 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 1,194 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 867 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 2,041 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 2,086 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 44,655 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,299 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 17,673 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,784 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 23,899 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 9,068 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 10,473 |
| TX_RET_DSD | Numerator by Status: Pregnant | 1,745 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 465 |
| TX_RET_DSD | Denominator by Status: Pregnant | 2,002 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 518 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 409 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,537 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 532 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,590 |


| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 456 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,199 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 602 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,216 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 20,323 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Female, Unassisted | 399 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 201 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Unassisted | 399 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 600 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 598 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 401 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Unassisted }\end{array}\right)$ 399

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 803 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 801 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 803 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 799 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 196 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 10,076 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 10,247 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 2,561 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 5,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 2,561 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 6,030 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 6,657 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 3,019 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 3,696 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of | 2,913 |


|  | Isoniazid Preventive Therapy (IPT) during the reporting <br> period |  |
| :--- | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly <br> started on TB preventive therapy in this reporting period <br> and those who started in the previous reporting period <br> but had not been reported as they did not fulfill the <br> minimum requirements for the previous reporting <br> period). | 4. |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 0 0}$ | Mechanism Name: Eradicate TB |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Program for Appropriate Technology in Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,860,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,860,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,860,000$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 260,000 |
| :--- | :--- |
| Renovation | 218,878 |
| Motor Vehicles: Purchased | 40,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | E400 <br> Eradicate TB <br> Program for Appropriate Technology in Health |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
| $2018-09-07$ 15:53 EDT |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 1,860,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS |  |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 6,446 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, <br> Negative | 308 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, <br> Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, <br> Negative | 146 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, |  |
| Positive | 62 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 284 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, | 99 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Positive } & \\ \hline \text { HTC_TST_DSD } & \begin{array}{c}\text { Service Delivery Point (Facility) TB: 20-24, Male, } \\ \text { Negative }\end{array} & 308 \\ \hline \text { HTC_TST_DSD } & \begin{array}{r}\text { Service Delivery Point (Facility) TB: 20-24, Male, } \\ \text { Positive }\end{array} & 100 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) TB: 50+, Female, } \\ \text { Negative }\end{array}\right]$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Positive | 149 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, | 269 |
| Female, Negative |  |  |$\quad 131$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 3,363 |
| :---: | :---: | :---: |
| TB_ART_DSD | The number of registered new and relapse TB cases <br> with documented HIV-positive status who are on ART <br> during TB treatment during the reporting period | 5,250 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 178 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 1,985 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 233 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 2,852 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 0 3}$ | Mechanism Name: Gender Based Violence - <br> Survivor Support Project |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Vision International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A |

Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Gender Based Violence - Survivor Support Project <br> World Vision International |  |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Custom

| Mechanism ID: $\mathbf{1 7 4 1 0}$ | Mechanism Name: USAID/Zambia Community <br> HIV Prevention Project (Z-CHPP) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Pact | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: $\mathbf{1 5 , 0 6 6 , 9 5 4}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Agoncy: <br> Funding Source <br> GHP-State |

Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | $1,561,075$ |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Implementation |
| Economic Strengthening | 711,075 |
| Human Resources for Health | 819,638 |
| Adolescent Girls and Young Women (AGYW) | $8,909,686$ |
| Condom programming | 725,000 |

## Budget Code Information

# Mechanism ID: 17410 <br> Mechanism Name: USAID/Zambia Community HIV Prevention Project (Z-CHPP) Prime Partner Name: Pact 

| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 799,473 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 6,562,859 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 2,950,031 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT | $2,593,876$ |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 304,419 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 15,176 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 16,023 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 28,233 |
| PP_PREV_DSD | Age/sex: $50+$ Male | 1,495 |
| PP_PREV_DSD | Age/sex: $10-14$ Female | 15,321 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 16,022 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 73,540 |

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| PP_PREV_DSD | Age/sex: 50+ Female | 1,559 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 167,369 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 30,420 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 15,289 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 15,321 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 15,311 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 15,311 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 15,297 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 15,260 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 14,841 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 31,024 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 684 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 10-14, Male, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 296 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 72 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 243 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 28 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 143 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 191 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 1,361 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 202 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 105 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 142 |


| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 144 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 82 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 301 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 900 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 199 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 406 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 158 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 863 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 240 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 617 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 204 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 711 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 317 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Male, Negative | 505 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Male, Positive | 408 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, <br> Negative | 3,344 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, |  |
| Positive |  |  |$\quad 260$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 39 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 536 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 880 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 24 |


| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 139 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 556 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 557 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 261 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 567 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 248 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 549 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 266 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 555 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 253 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 567 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 271 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 605 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right) 238$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive | 39 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 109,034 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 22,958 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 21,508 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 2,598 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 22,501 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 21,944 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 4,768 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 88,911 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 709 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 464 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 229 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 578 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 478 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 185 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 1,926 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 1,801 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 265 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 745 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 1,897 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 1,840 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 133 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 51 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 1,741 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1,220 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 742 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 1,616 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1,185 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 624 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 2,364 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 1,575 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 986 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 2,002 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 1,498 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 197 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 368 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 265 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 8 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 82 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 57 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 9 |
| OVC_SERV_DSD | Age/Sex: <1 | 804 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 11,953 |
| OVC_SERV_DSD | Program Completion: Active | 21,593 |
| OVC_SERV_DSD | Program Completion: Graduation | 87,441 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 83,576 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 109,034 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 8,057 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 78 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 158 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Directly-Assisted | 78 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Unassisted | 158 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 237 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 237 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 158 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 158 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 318 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 318 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 318 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N DSD_Age_Sex_HIVSelfTest 40-49, | 319 |


|  | Female, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 319 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 312 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 78 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 73 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 78 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 98 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 3,995 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 4,062 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 1,015 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 2,032 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 1,015 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 2,387 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 2,784 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 1,192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 1,592 |

## Implementing Mechanism Details

| Funding Agency: USAID | Procurement Type: Contract |
| :--- | :--- |
| Prime Partner Name: John Snow Inc (JSI) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 24,553,204 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 103,279 |  |
| Total All Funding Sources and Applied Pipeline Amount: 24,656,483 |  |
| Funding Source | Funding Amount |
| GHP-State | $24,553,204$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> SAFE <br> Strategic Area <br> John Snow Inc (JSI) | Budget Code |  |
| :---: | :---: | :--- |
| Care | HBHC | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HVTB | Planned Amount |
| Strategic Area | Budget Code |  |
| Page 298 of 518 | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 2,069,154 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 579,357 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 555,900 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 370,821 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 2,909,262 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,086,212 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 600,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 3,136,546 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | $8,024,879$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | $2,648,516$ |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 14,596 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 109,794 |
| PMTCT_ART_DSD | New on ART | 8,135 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 6,461 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 109,794 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 111,912 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 153 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 22,656 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 33,890 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 28 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 18 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 1,249 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 128 |


| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 1,813 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 9 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 7 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 19,523 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 74 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 153 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 22,586 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 83 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 21,624 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 16,739 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 16,739 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 83 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 1,760 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 29,730 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 1,803 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 1,760 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 18,586 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 1,288 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 1,403 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 13,925 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 1,138 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 262 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 13,362 |


|  | 40-49, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1,956 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 33,313 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 21,624 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 16,466 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 15,569 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 57,681 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 2 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 3 |
| VMMC_CIRC_DSD | By Age: 10-14 | 2,885 |
| VMMC_CIRC_DSD | By Age: 15-19 | 22,833 |
| VMMC_CIRC_DSD | By Age: 20-24 | 13,712 |
| VMMC_CIRC_DSD | By Age: 25-29 | 9,525 |
| VMMC_CIRC_DSD | By Age: 50+ | 624 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 40,054 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 49,579 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 57,460 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 2,896 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 2,876 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 2,325 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,732 |
| PrEP_NEW_DSD | Female 20-24 | 284 |
| PrEP_NEW_DSD | FSW | 984 |
| PrEP_NEW_DSD | MSM | 213 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 290 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 519 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 430 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 87 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 19 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 21 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 521,409 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,668 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 909 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 760 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 194 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 669 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 409 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 535 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, | 27 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 513 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 10,317 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 186 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 143 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 59 |


|  | 50+, Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 283 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 13,924 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 7,541 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 9,432 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 161 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 2,398 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,006 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 4,396 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 332 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,652 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, | 464 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 5,379 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 794 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 63,500 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 1,542 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 62 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 21,506 |


| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 429 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 3,024 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 16,566 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 16,322 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 189 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 5,395 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 892 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 481 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, | 23 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 1,616 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 161 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 885 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,633 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 228 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,093 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 310 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1,433 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 433 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,078 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 616 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 5,586 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 350 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, | 3 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, <br> Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 242 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 135 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, <br> Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 137 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 665 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 485 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 19,648 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,316 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 27,160 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 1,837 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 1,625 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 4,191 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 2,310 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 8,899 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 221 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,369 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 7,617 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 440 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 4,579 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 213 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 5,887 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 441 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 5,672 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, | 677 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 25,888 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 534 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 270 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 249 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 125 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Female, Negative | 186 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, | 4 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Negative | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 592 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 846 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 533 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 316 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 306 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 325 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, | 306 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right) 457$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 388 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 388 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 388 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, | 43 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 976 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, | 40 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 4,353 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 342 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 4,355 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 666 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, | 4,353 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 342 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 4,355 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 666 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 4,353 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 342 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 4,355 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 666 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 4,353 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 342 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 4,355 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 666 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, | 3 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$

|  |  | Positive |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, |  |
| Female, Negative |  |  |$\quad 263$

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & & \text { Female, Positive }\end{array}\right] 4,505$
$\left.\begin{array}{|c|r|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right)$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 263 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 263 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 149 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 99 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 149 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 99 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 142 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 3 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 54 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 77 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 14,596 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 11,672 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 2,924 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 14,596 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 302,832 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 3,368 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 8,360 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 11,728 |
| TX_CURR_DSD | Age/Sex: <1 | 3,611 |
| TX_CURR_DSD | Age/Sex: <1-9 | 10,429 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 993 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 3,872 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 5,594 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 16,391 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 20,352 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 20,029 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, | 22,101 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,191 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 4,899 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,954 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 4,516 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,681 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 7,639 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 8,625 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 302,778 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 9,218 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 118,427 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 9,432 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 165,690 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 59,258 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 69,099 |
| TX_RET_DSD | Numerator by Status: Pregnant | 12,264 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 3,234 |


| TX_RET_DSD | Denominator by Status: Pregnant | 13,466 |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 3,554 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,247 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 21,497 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,960 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 32,554 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,517 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 27,832 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,322 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 35,428 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 91,660 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 901 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 1,800 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 901 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 1,800 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 2,702 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 2,703 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 1,803 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 1,802 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 3,601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 3,603 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 3,603 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 3,667 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 3,903 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 3,903 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 3,603 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 903 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 894 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 899 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 915 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 45,052 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 46,608 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 11,652 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - |
| :---: | :---: | :---: |
| Self |  |$\quad 23,304$


|  | Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 302,906 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 12,129 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 9,096 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 163,430 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 118,251 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 302,906 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 302,906 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 302,906 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 2 2}$ | Mechanism Name: USAID Open Doors |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A | G2G: No Total Mechanism Pipeline: N/A <br> Total All Funding Sources: $\mathbf{3 , 5 1 6 , 0 6 0}$  <br> Applied Pipeline Amount: $\mathbf{0}$ Total All Funding Sources and Applied Pipeline Amount: 3,516,060 <br> Funding Source Funding Amount <br> GHP-State $3,516,060$ |

## Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG

| Focus Area: | Training of health workers and community outreach <br> workers |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | $1,073,747$ |
| Focus Area: | Procurement of condoms, lubricants, and other <br> commodities essential to core HIV services for SWs |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Gender: Gender Equality | 170,653 |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Implementation |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $17422$ <br> USAID Open Doors FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 1,055,876 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 400,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 353,657 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 1,706,527 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | MTCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| KP_PREV_DSD | Number of key populations reached with individual <br> and/or small group level HIV preventive interventions <br> that are based on evidence and/or meet the minimum <br> standards required | 17,456 |
| KP_PREV_DSD | By key population type: Men who have sex with men <br> who are NOT sex workers (Numerator: Number of key <br> populations reached with individual and/or small group <br> level HIV preventive interventions that are based on <br> evidence and/or meet the minimum standards required) | 4,542 |
| KP_PREV_DSD | By key population type: Transgender who are NOT sex <br> workers (Numerator: Number of key populations <br> reached with individual and/or small group level HIV <br> preventive interventions that are based on evidence <br> and/or meet the minimum standards required) | 300 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) <br> (Numerator: Number of key populations reached with <br> individual and/or small group level HIV preventive <br> interventions that are based on evidence and/or meet <br> the minimum standards required) | 12,614 |
| HTC_TST_DSD | Number of individuals who received T\&C services for | 15,168 |


|  | HIV and received their test results during the past 12 months |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 12,083 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 1,599 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 1,393 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 93 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 11,825 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 1,566 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 1,393 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 93 |
| HTC_TST_DSD | By Key Population: TG, Negative | 258 |
| HTC_TST_DSD | By Key Population: TG, Positive | 33 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 7,793 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,134 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,770 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 248 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,180 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,768 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 362 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 5,852 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 54 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 25 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 54 |


|  | and sex: Education Support Male 10-14 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 27 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 196 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 100 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 26 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 46 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 181 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 102 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 18 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 140 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 101 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 48 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 151 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 89 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 42 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 248 |


|  | and sex: Economic Strengthening Female 10-14 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 102 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 58 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 215 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 88 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 52 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 21 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 16 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 1 |
| OVC_SERV_DSD | Age/Sex: <1 | 15 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,316 |
| OVC_SERV_DSD | Program Completion: Active | 7,793 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 7,382 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 7,793 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,820 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, | 18 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 71 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 903 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 917 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 229 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - | 459 |


|  | Self |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - |  |
| Sex Partner |  |  |$\quad 229$

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 2 5}$ | Mechanism Name: USAID Systems for Better <br> Health |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Abt Associates | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: 2,771,091 <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 2,771,091 <br> Funding Source <br> GHP-State |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 600,000 |
| :--- | :--- |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | USAID Systems for Better Health Abt Associates |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 350,081 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 900,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Prevention | HMIN |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
| 209,749 |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 7 8}$ | Mechanism Name: CLSI |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Clinical and Laboratory Standards Institute |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,236,046 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,236,046 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,236,046$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | CLSI <br> Clinical and Laboratory Standards Institute |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 7 9}$ | Mechanism Name: APHL |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Association of Public Health Laboratories |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 750,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 750,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 750,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17479 <br> APHL <br> Association of Public Health Laboratories |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 9 7}$ | Mechanism Name: University of Maryland <br> SMACHT |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |


| Prime Partner Name: University of Maryland |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 14,984,205 |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 14,984,205 |  |
| Funding Source | Funding Amount |
| GHP-State | $14,984,205$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 50,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 30,000 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Condom programming | 25,000 |
| Human Resources for Health | $2,953,174$ |

## PEPFAR

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17497 <br> University of Maryland SMACHT University of Maryland |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 400,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 500,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 1,000,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 556,348 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 639,790 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 1,450,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 8,945,560 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 1,492,507 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |


| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 5,761 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 50,218 |
| PMTCT_ART_DSD | New on ART | 2,818 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,943 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 50,218 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 52,750 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 69 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 10,562 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 15,421 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 14 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 34 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 561 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 58 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 516 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 66 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 9,247 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 158 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 10,324 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 10,898 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 7,893 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 7,893 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 13,034 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 522 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 795 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 9,731 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 372 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 634 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 6,736 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 523 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 124 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 5,643 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 827 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 14,351 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 10,898 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 7,893 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 6,594 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,689 |
| PrEP_NEW_DSD | Female 20-24 | 280 |
| PrEP_NEW_DSD | FSW | 978 |
| PrEP_NEW_DSD | MSM | 211 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 280 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 506 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 421 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 84 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 84 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 17 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 17 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 721 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 100 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 621 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 315,052 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 435 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 902 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 238 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 22 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | Female, Negative |
| :---: | :---: | :---: |$\quad 791$


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 16 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 109 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Negative | 111 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 3,606 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 1,957 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 11,117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 2,808 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 105 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Negative | 9,426 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 242 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 5,177 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 388 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 6,669 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 551 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Negative |  |  |$\quad 6,333$


| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 4$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 118 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 252 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 1,387 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 540 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,434 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 142 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 818 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 255 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1,275 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 374 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 800 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 653 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,561 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 100 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 384 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 128 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 342 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 86 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 223 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 247 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 158 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, | 480 |


|  | Negative <br> HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, <br> Positive |
| :---: | :--- | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 9,209 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 378 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 12,726 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 525 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 760 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |  |
| Negative | 1,081 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, | 603 |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, | 284 |
| :---: | :---: | :---: |
| Positive |  |  |$\quad$ (Fervice Delivery Point (Facility) VCT: 50+, Female, | Negative |
| :---: |$\quad 6,896$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Female, Positive | 24 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Male, Negative | 313 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, <br> Negative | 172 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, <br> Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, |  |
| Female, Negative |  |  |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Negative | 496 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 709 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 268 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 728 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 408 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 709 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 268 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 728 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 408 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 709 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 268 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 728 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 418 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 709 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 268 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } & 728 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right) 4428$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 62 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 13 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown } \\ \text { Sex, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 95 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 5,116 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 410 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 5,126 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, <br> Male, Positive | 783 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 5,116 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 410 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 5,126 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Positive | 783 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 5,116 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Female, Positive | 410 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 5,126 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Positive | 783 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 5,116 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 410 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 5,126 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 783 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 371 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 6,608 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 278 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 4,405 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 178 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 2,203 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 400 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 274 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 17 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 146 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 155 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 21 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 203 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 195 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 34 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 45 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Negative | 5,093 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Positive | 387 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 5,301 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 551 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 5,193 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 387 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 5,301 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Positive | 551 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Female, Negative | 5,093 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 387 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Negative | 5,401 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 551 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 5,093 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 387 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 5,301 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 551 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 234 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive | 17 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative | 234 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, <br> Male, Positive | 24 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,966 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,966 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 53 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,160 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 55 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 698 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 53 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,160 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 55 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 698 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,145 |


| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 40 |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 405 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 52 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 623 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 5,761 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 4,603 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 1,158 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 5,761 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 119,579 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 3,319 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,352 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 6,671 |
| TX_CURR_DSD | Age/Sex: <1 | 2,815 |
| TX_CURR_DSD | Age/Sex: <1-9 | 5,157 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,034 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 2,796 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 3,137 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 7,627 |


| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,515 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 50+ Female | 6,338 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 8,559 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,739 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 10,803 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 7,360 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 9,653 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 8,569 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 15,245 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 14,699 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 28,104 |
| TX_NEW_DSD | By Age/Sex: <1 | 32 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 3,011 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 179 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 388 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 488 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 3,044 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 497 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 759 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,194 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 2,097 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 8,646 |
| TX_NEW_DSD | Pregnancy status | 3,971 |
| TX_NEW_DSD | Breastfeeding status | 7,005 |


| TX_NEW_DSD | FSW | 446 |
| :---: | :---: | :---: |
| TX_NEW_DSD | MSM | 917 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 1,994 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 645 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 2,461 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,333 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 2,232 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,561 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 3,576 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,613 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 119,719 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 5,085 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 48,445 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 6,747 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 59,442 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 22,918 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 24,197 |


|  | stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Pregnant | 4,768 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 1,255 |
| TX_RET_DSD | Denominator by Status: Pregnant | 5,022 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 1,320 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 870 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,358 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,155 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 12,535 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 927 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,839 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,229 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 13,202 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 47,392 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 459 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 918 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 459 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 918 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,378 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1,378 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 918 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 918 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 1,836 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 2,036 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Directly-Assisted }\end{array} & 1,836 \\ \hline \text { HTS_SELF_DSD } & \begin{array}{r}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Unassisted }\end{array} & 2,036 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Directly-Assisted }\end{array}\right]$ 1,836
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTest Unassisted } & 24,425 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - } \\ \text { Other }\end{array}\right)$ 6,106

| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 37,045 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 22,226 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 108,945 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 4,357 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,269 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 58,829 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 42,490 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 108,945 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 108,945 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 108,945 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 9 9}$ | Mechanism Name: TDRC |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Tropical Diseases Research Centre |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: $\mathbf{1 , 2 7 4 , 8 6 8}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 2 7 4 , 8 6 8}$ <br> Funding Source <br> GHP-State | Funding Amount |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 400,000 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $\begin{array}{ll} 17499 \\ : & \text { TDRC } \\ \text { Tropical Diseases Research Centre } \end{array}$ |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 50,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 600,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 100,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 524,868 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 5 1 3}$ | Mechanism Name: Ministry of Health |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministry of Health, Zambia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Global Fund / Multilateral Engagement: N/A

| G2G: Yes | Managing Agency: HHS/CDC |
| :--- | :--- |


| Total All Funding Sources: $\mathbf{1 , 9 5 5 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 9 5 5 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $1,955,000$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Mini3 <br> Ministry of Health <br> Ministry of Health, Zambia |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 300,000 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 300,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 125,000 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 5 1 4}$ | Mechanism Name: Jhpiego Follow-On |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 , 9 5 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,950,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,950,000$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Jhpiego Follow-On <br> Johns Hopkins University Bloomberg School of Public Health |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 248,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary <br> medical male circumcision (VMMC) for HIV prevention <br> program within the reporting period | 66,384 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 19 |
| VMMC_CIRC_DSD | By Age: 10-14 | 3,365 |
| VMMC_CIRC_DSD | By Age: 15-19 | 25,905 |
| VMMC_CIRC_DSD | By Age: 20-24 | 15,502 |
| VMMC_CIRC_DSD | By Age: 25-29 | 50+ |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 40,919 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 56,738 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 63,794 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 89 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 3,368 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 3,339 |
| VMMC_CIRC_DSD |  |  |


| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 2,920 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 63,086 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 3,245 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 18,355 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 179 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 18,355 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 192 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 5,995 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 75 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 4,132 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 4,132 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 4,132 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 4,132 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 34 |

Implementing Mechanism Details

|  | Family Activity |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Development Aid from People to People Humana Zambia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: 7,172,253 |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 7,172,253 |  |
| Funding Source | Funding Amount |
| GHP-State | 7,172,253 |

## Cross-Cutting Budget Attribution(s)

| Education | 300,000 |
| :--- | :--- |
| Water | 300,000 |
| Human Resources for Health | $2,200,000$ |
| Food and Nutrition: Commodities | $2,086,127$ |
| Economic Strengthening | $2,386,127$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: 17788 <br> USAID/South-Central Zambia Family Activity <br> Development Aid from People to People Humana Zambia  |
| :--- |
| Strategic Area |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 5,072,253 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 600,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 500,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 106,336 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 20,039 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 17,004 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 2,142 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 21,723 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 21,929 |
| OVC_SERV_DSD | Sy: Age/sex: 18-24 Female | 3,451 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 80,695 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 10-14 | 1,381 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 15-17 | 549 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 51 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 1,440 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 616 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 57 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 1,947 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 1,328 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 94 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 1,898 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 1,399 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 98 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 3,869 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 2,157 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 970 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 3,432 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1,712 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 895 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 2,851 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 2,522 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 18-24 | 2,148 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 10-14 | 2,536 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 15-17 | 2,397 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 18-24 | 1,614 |
| OVC_SERV_DSD | Age/Sex: <1 | 3,433 |
| OVC_SERV_DSD | Program Completion: Active | 16,615 |
| OVC_SERV_DSD | Program Completion: Graduation | 94,209 |
| OVC_SERV_DSD | Pumber of orphans and vulnerable children (<18 years | 12,127 |
| OVC_HIVSTAT_DSD | old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 103,544 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 106,336 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 8 7 3}$ | Mechanism Name: Health Improvement <br> Partnership Project |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministry of Health, Zambia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Total All Funding Sources: $\mathbf{3 , 0 0 0 , 0 0 0}$  Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: 3,000,000   |


| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $3,000,000$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information



| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 3,000,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 1 5 9}$ | Mechanism Name: Global Health Supply Chain <br> Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 99,482,465 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: $99,482,465$ |  |
| Funding Source | Funding Amount |
| GHP-State | $74,482,465$ |
| GHP-USAID | $25,000,000$ |

## Cross-Cutting Budget Attribution(s)

| Condom procurement | $9,113,505$ |
| :--- | :--- |

## Budget Code Information



| Care | HBHC | 2,566,231 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 1,130,909 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |
| 3,550,900 |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 1 6 0}$ | Mechanism Name: AIDSFree ZAMBIA |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: John Snow Inc (JSI) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 5,261,316 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| A |  |

Applied Pipeline Amount: 34,762

Total All Funding Sources and Applied Pipeline Amount: 5,296,078

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $5,261,316$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | $\text { : } 18160$ <br> AIDSFree ZAMBIA John Snow Inc (JSI) |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 1,031,979 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 500,000 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,731,105 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 998,232 |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: $\mathbf{1 8 1 6 1}$ Mechanism Name: USAID\|GHSC-RTK <br> Funding Agency: USAID Procurement Type: Contract <br> Prime Partner Name: Remote Medical International  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: <br> Total All Funding Sources: 4,615,500 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: 0  <br> Total All Funding Sources and Applied Pipeline Amount: 4,615,500  <br> Funding Source Funding Amount <br> GHP-State $4,615,500$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: 18161 <br> USAID\|GHSC-RTK <br> Remote Medical International  <br> Strategic Area Budget Code Planned Amount <br> Care HBHC  <br> Strategic Area Budget Code  <br> Custom <br> $2018-09-07$ 15:53 EDT  Page 399 of 518 |
| :--- |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 4,615,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 3}$ | Mechanism Name: Cash Plus Care |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNICEF | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: 2,200,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,200,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $2,200,000$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 200,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Economic Strengthening | 50,000 |
| Education | 400,000 |
| Adolescent Girls and Young Women (AGYW) | 150,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area <br> Cash Plus Care <br> UNICEF | Budget Code |  |
| :---: | :--- | :--- |
| Care | HBHC | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HVTB | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | PDCS |  |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB |  |
| Strategic Area | Budget Code |  |
| Page 402 of 518 | Planned Amount |  |


| Governance and Systems | HVSI | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 100,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 12,184 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,111 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,518 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 32 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 2,694 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,823 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 52 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 8,146 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 6 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 5 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 3 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 1 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,954 |
| OVC_SERV_DSD | Program Completion: Active | 9,809 |


| OVC_SERV_DSD | Program Completion: Graduation | 2,375 |
| :---: | :---: | :---: |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 11,286 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by <br> HIV/AIDS | 12,184 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2,423 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 48 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 48 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 48 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 48 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 96 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 96 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 96 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 96 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 96 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } & 96 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Directly-Assisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, } \\ \text { Directly-Assisted }\end{array}\right)$

## Implementing Mechanism Details

| Mechanism ID: 18278 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 9 7}$ | Mechanism Name: UNAIDS |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No | Managing Agency: |
| :--- | :--- |
| Total All Funding Sources: 200,000 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 200,000  <br> Funding Source Funding Amount <br> GHP-State 200,000 |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18297 <br> UNAIDS <br> World Health Organization |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 200,000 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 0 4}$ | Mechanism Name: EQUIP |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Right To Care, South Africa |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No |  |
| :--- | :--- |
| Total All Funding Sources: 18,905,802 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 18,905,802  <br> Funding Source Funding Amount <br> GHP-State $18,905,802$ |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18304 <br> EQUIP <br> Right To Care, South Africa |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 4,701,760 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 569,501 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 118,310 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 696,245 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 325,601 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 2,150,552 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 784,864 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 600,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 2,091,030 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXS | $4,756,374$ |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | $2,111,565$ |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 4,757 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 56,803 |
| PMTCT_ART_DSD | New on ART | 3,197 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,560 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 56,803 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 57,409 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 81 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 11,474 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 15,962 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 19 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 6 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 302 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 50 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 621 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 25 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 10,500 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 81 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 11,423 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 12,685 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 8,594 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 8,594 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 429 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 14,669 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 617 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 429 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 11,695 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 442 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 336 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 7,754 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 388 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 58 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 7,403 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1,079 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 15,715 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 12,566 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 8,478 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 8,540 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 50,971 |


| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 10 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 10-14 | 2,549 |
| VMMC_CIRC_DSD | By Age: 15-19 | 20,391 |
| VMMC_CIRC_DSD | By Age: 20-24 | 12,226 |
| VMMC_CIRC_DSD | By Age: 25-29 | 8,154 |
| VMMC_CIRC_DSD | By Age: 50+ | 508 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 35,674 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 43,828 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 50,971 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 2,549 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 2,548 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 2,036 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 436 |
| PrEP_NEW_DSD | Female 20-24 | 72 |
| PrEP_NEW_DSD | FSW | 251 |
| PrEP_NEW_DSD | MSM | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 72 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 130 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 109 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 22 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 22 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 4 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 5 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 742,719 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 846 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, | 461 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Negative | 1,978 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Negative | 509 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Negative | 1,741 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Positive | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Negative | 1,064 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 1,382 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, <br> Negative | 1,312 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, |  |
| Positive |  |  |


|  | 10-14, Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,121 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 277 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 910 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 541 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 716 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 721 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 90 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 1,285 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 7,033 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 63 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 3,814 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 24,402 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 6,170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 231 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 20,699 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 527 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 11,366 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 847 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 14,649 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,204 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 13,900 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 2,068 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 32,088 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 781 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, | 759 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 205 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 696 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 400 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 541 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 543 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 10,871 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 225 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, | 1 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,864 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 15,131 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 154 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 15,235 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 155 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 5,043 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 452 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 247 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 3,284 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 254 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,178 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 3,404 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 314 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,806 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 513 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2,539 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 769 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,584 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1,226 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 2,774 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 185 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 2,902 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 343 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1,016 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 176 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 2,854 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 487 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,847 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 395 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 1,744 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 744 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Male, Negative | 1,592 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 1,187 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 3,024 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 189 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 10,611 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 445 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 14,661 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 624 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 873 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 2,115 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 1,170 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 22,969 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 591$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 1,011 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 3,028 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 227 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 1,516 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 114 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 2,272 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 151 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 2,019 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 151 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 831 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 1,535 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 414 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 436 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 1,362 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 822 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 786 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 847 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 786 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 847 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Negative | 786 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Female, Positive | 18 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Negative | 847 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Negative | 786 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Female, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Negative | 847 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Negative | 1,094 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Negative | 1,090 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 50+, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,657 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 568 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,512 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 849 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,647 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 568 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 1,482 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 859 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 1,631 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 556 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,452 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 859 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 1,647 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 578 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 1,502 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 859 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 968 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 1,016 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 135 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 968 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 1,016 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 135 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 968 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 1,016 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 135 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 968 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 1,016 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 135 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 529 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 57 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 593 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 91 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 529 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 57 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 594 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 529 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right) 1,527$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$ 894
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right) 416$

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 1,727 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 403 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 1,308 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 687 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 129 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 704 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 104 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 735 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 704 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 104 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 755 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 129 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$ 11,637

| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, |
| :---: | :---: | :---: |
| Male, Positive |  |$\quad 151$


| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 18 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 5 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 4,757 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 3,801 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 956 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 4,757 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 106,391 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,893 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,513 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 5,406 |
| TX_CURR_DSD | Age/Sex: <1 | 1,698 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,398 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,422 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,173 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 2,464 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 5,012 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,664 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 6,046 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 7,470 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 4,776 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 11,632 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 5,991 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 8,623 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 6,434 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 13,649 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 16,453 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 21,247 |
| TX_NEW_DSD | By Age/Sex: <1 | 16 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 1,010 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 301 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 407 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 546 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 2,698 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 73 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 431 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,728 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 1,023 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 7,207 |
| TX_NEW_DSD | Pregnancy status | 1,077 |


| TX_NEW_DSD | Breastfeeding status | 2,496 |
| :---: | :---: | :---: |
| TX_NEW_DSD | FSW | 96 |
| TX_NEW_DSD | MSM | 96 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,376 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 568 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,985 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 928 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,525 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,217 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 2,575 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,840 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 106,876 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,208 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 44,181 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 4,787 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 54,097 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 23,741 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting | 26,019 |


|  | period, including those who have died, those who have stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Pregnant | 5,091 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 1,342 |
| TX_RET_DSD | Denominator by Status: Pregnant | 5,570 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 1,466 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 624 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,928 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 793 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 13,396 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 659 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,873 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 834 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the | 14,653 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 37,073 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 365 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 733 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 365 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 733 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,099 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1,099 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 733 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 733 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,469 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 1,469 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Unassisted }\end{array}\right)$ 1,469

| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 18,358 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 18,715 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 4,679 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 9,357 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 4,679 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, <br> Directly-Assisted | 11,000 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 12,509 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 5,499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 7,115 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 19,795 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 32,996 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,150 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 901 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 18,825 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 12,120 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 746 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 254 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 9,153 |


| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 9,642 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 32,996 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 19,795 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 106,131 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 4,243 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,183 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 57,312 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 41,393 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 106,131 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 106,131 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 106,131 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 2 2}$ | Mechanism Name: Quality Improvement and <br> Capacity for Impact Project (QICIP) |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University Mailman School of Public Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 559,947 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{1 0 0 , 0 0 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 659,947 |  |
| Funding Source | Funding Amount |
| GHP-State | 559,947 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> 18322 <br> Prime Partner Name: <br> Quality Improvement and Capacity for Impact Project (QICIP) <br> Columbia University Mailman School of Public Health |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 2 3}$ | Mechanism Name: BroadReach |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Broadreach |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $9,727,234$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 9,727,234 |  |
| Funding Source | Funding Amount |
| GHP-State | $9,727,234$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18323 <br> BroadReach <br> Broadreach |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 2 4}$ | Mechanism Name: University of Maryland <br> ZCHECK |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland Baltimore |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 1 7 1 , 0 3 4}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 , 1 7 1 , 0 3 4}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $3,171,034$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 300,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 90,000 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Human Resources for Health | 920,000 |

$\qquad$

| Condom programming | 100,000 |
| :--- | :--- |
| Adolescent Girls and Young Women (AGYW) | 440,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> University of Maryland ZCHECK <br> University of Maryland Baltimore |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 300,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | HVOP | Planned Amount |
| Prevention | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | 100,000 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on | 364 |

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|  | oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection |  |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Female 20-24 | 61 |
| PrEP_NEW_DSD | FSW | 211 |
| PrEP_NEW_DSD | MSM | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 61 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 109 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 91 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 18 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 18 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 3 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 390,217 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 19,337 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 19,604 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 39,051 |
| PP_PREV_DSD | Age/sex: 50+ Male | 1,704 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 19,601 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 19,604 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 94,089 |
| PP_PREV_DSD | Age/sex: 50+ Female | 1,706 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 214,696 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 39,203 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 19,603 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 19,603 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 19,603 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 19,603 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 19,603 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 19,593 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 18,710 |


| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 3,695 |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,336 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,359 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 19,735 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 82 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 143 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 14 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 166 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 62 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 100 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 125 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 991 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 127 |


| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, <br> Female, Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, <br> Negative | 73 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, |  |
| Positive |  |  |$\quad 16$

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|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 331 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 182 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 309 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 243 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 96 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 246 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Male, Negative | 216 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 412 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, | 29 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 807 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 247 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 745 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 372 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Female, Negative | 558 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 497 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 241 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N DSD Index_Age_Sex_Result 25-29, | 23 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, | 220 |

$\left.\begin{array}{|c|c|c|}\hline & & \text { Male, Negative }\end{array}\right] 109$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 77 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 77 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Negative | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 423 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, | 423 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 164 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, } \\ \text { Positive } \end{gathered}$ | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 214 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 204 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 372 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, | 372 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, } \\ \text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Unassisted }\end{array}\right) 17$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 4 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 222 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 228 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 114 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 134 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 155 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 88 |

Implementing Mechanism Details

| Mechanism ID: 18325 | Mechanism Name: UNZA ZEPACT+ Follow On |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Zambia | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: HHS/CDC |
| G2G: Yes |  |


| Total All Funding Sources: $\mathbf{2 5 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 250,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 250,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18325 <br> UNZA ZEPACT+ Follow On <br> University of Zambia |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 18327 | Mechanism Name: CRS (FBO Follow-on 2) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Relief Services |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |



Global Fund / Multilateral Engagement: N/A

G2G: No $\quad$ Managing Agency: 

| Total All Funding Sources: $\mathbf{1 1 , 8 9 7 , 7 7 6}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 11,897,776 |  |
| Funding Source | Funding Amount |
| GHP-State | $11,897,776$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 50,000 |
| :--- | :--- |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Key Populations: MSM and TG | 30,000 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Condom programming | 25,000 |
| Human Resources for Health | $1,613,860$ |

## Budget Code Information

|  | Mechanism ID: <br> Mechanism Name: | 18327 <br> CRS (FBO Follow-on 2) |
| :--- | ---: | ---: |


| Prime Partner Name: | Catholic Relief Services |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 827,720 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 532,600 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 1,000,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 68,499 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 620,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,233,384 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 290,529 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 1,482,537 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 4,550,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 1,292,507 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 6,032 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 44,654 |
| PMTCT_ART_DSD | New on ART | 2,919 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,113 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 44,654 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 47,165 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 68 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 9,491 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 13,819 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 13 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 8 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 596 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 59 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 575 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 8,320 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 68 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 9,491 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 9,656 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 7,059 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 7,059 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 846 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 10,919 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 573 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 846 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 8,404 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 406 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 681 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 5,837 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 541 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 136 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 5,141 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 765 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 12,338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 9,656 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 7,059 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 6,042 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 6,065 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 7 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 18 |
| VMMC_CIRC_DSD | By Age: 10-14 | 337 |
| VMMC_CIRC_DSD | By Age: 15-19 | 2,232 |
| VMMC_CIRC_DSD | By Age: 20-24 | 1,580 |
| VMMC_CIRC_DSD | By Age: 25-29 | 763 |


| VMMC_CIRC_DSD | By Age: 50+ | 158 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 4,307 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 5,070 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 6,065 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 338 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 339 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 293 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 460 |
| PrEP_NEW_DSD | Female 20-24 | 76 |
| PrEP_NEW_DSD | FSW | 265 |
| PrEP_NEW_DSD | MSM | 57 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 76 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 137 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 114 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 5 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 7,195 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 340 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 360 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 738 |
| PP_PREV_DSD | Age/sex: 50+ Male | 37 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 360 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 360 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,720 |
| PP_PREV_DSD | Age/sex: 50+ Female | 40 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,955 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 720 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 360 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 360 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,109 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,109 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 268,794 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 600 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 331 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 592 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 152 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 14$


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 194 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 247 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 152 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 147 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 459 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 5,002 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 2,713 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 7,527 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 132 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,912 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 77 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 6,947 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 212 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 3,643 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 245 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 4,502 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 400 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 4,192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 643 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 22,836 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 553 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 132 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 120 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 4 |


| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 70$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 247 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 236 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 1,415 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 1,415 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 471 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 297 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 163 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 855 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 369 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 887 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 112 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 517 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 150 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 737 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 490 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 379 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,840 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 116 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 537 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 47 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 79 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 5 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 339 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 43 |
| HTC_TST_DSD | By Key Population: TG, Negative | 9 |
| HTC_TST_DSD | By Key Population: TG, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 701 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 173 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 330 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 138 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 665 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 197 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 492 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 178 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, <br> Female, Negative | 528 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 306 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 379 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 426 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 1,411 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 7,982 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 411 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 11,029 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 575 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 580 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 32 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 1,506 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 841 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 6,548 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1,820 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 6,068 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 335 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 3,530 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 4,449 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 293 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 4,222 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 454 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 9,335 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 166 |


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 47 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 400 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 122 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 367 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, <br> Male, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 274 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 245 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 283 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Female, Negative | 49 |


| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 10-14, Male, Negative | 23 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Negative | 458 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 15-19, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 310 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Negative | 407 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 20-24, Male, Negative | 244 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Negative | 233 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Negative | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Negative | 233 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Negative | 244 |
| HTC_TST_DSD | HTS_TST_N_DSD_EW_Age_Sex_Result 30-34, Male, Positive | 2 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_EW_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right] 469$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 36 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 284 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 299 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 284 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 299 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 25 |


| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 110 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 117 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 396 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 439 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 194 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 440 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 214 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 439 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 194 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 460 |


| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 212 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 459 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 521 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 212 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 459 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 450 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 212 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 3,459 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 280 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 3,467 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 517 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 3,459 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 280 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 3,467 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 517 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 3,459 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 280 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 3,467 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 517 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 3,459 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 280 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 3,467 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 517 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 65 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, <br> Female, Negative | 7,660 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 404 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 5,745 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 305 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 3,830 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 200 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 1,913 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 107 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Female, Negative | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, <br> Female, Positive | 12 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Negative | 46 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 506 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 134 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 1-9, Unknown Sex, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 458 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 239 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 258 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 259 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 238 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 30 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, } \\ \text { Negative }\end{array}\right] 246$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } & 3,296 \\ \hline \text { Female, Negative }\end{array} \quad \begin{array}{c}246 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{r}\text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 295 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 3 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 3,719 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 3,719 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 84 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,275 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 78 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,282 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 84 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,275 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 78 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,282 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2,028 |


| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 70 |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 753 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 90 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,099 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 6,032 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 4,829 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 1,203 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 6,032 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 126,460 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 2,289 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,930 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 5,219 |
| TX_CURR_DSD | Age/Sex: <1 | 1,578 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,490 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,312 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,928 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 2,359 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 7,797 |

\(\left.\begin{array}{|c|c|c|}\hline TX_CURR_DSD \& Age/Sex: 20-24 Female \& 6,507 <br>
\hline TX_CURR_DSD \& Age/Sex: 50+ Female \& 9,334 <br>
\hline TX_CURR_DSD \& TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, <br>

Female, Positive\end{array}\right]\)| 9,209 |
| :---: |
| TX_CURR_DSD |
| TX_CURR_DSD |
| TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, |
| TX_CURR_DSD |


| TX_NEW_DSD | FSW | 953 |
| :---: | :---: | :---: |
| TX_NEW_DSD | MSM | 1,028 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 1,240 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 677 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 1,371 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 948 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,294 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,064 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 1,751 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,273 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 126,242 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,849 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 50,185 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 4,315 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 67,984 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 29,387 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 32,003 |


|  | stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Pregnant | 5,294 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 1,395 |
| TX_RET_DSD | Denominator by Status: Pregnant | 5,804 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 1,528 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,127 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 12,837 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,481 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 13,942 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,236 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 13,858 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,630 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 15,279 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 34,097 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 339 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 339 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,011 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1,011 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 672 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 1,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 1,347 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Directly-Assisted }\end{array}\right)$ 1,347

| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 17,209 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 4,301 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 8,607 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 4,301 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 10,115 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Unassisted | 11,695 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 5,058 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted | 6,213 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 16,754 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 27,760 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 829 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 782 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 15,679 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 10,470 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 636 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 266 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 7,742 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 8,110 |


| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 27,760 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 16,754 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 135,088 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 5,401 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 4,052 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 72,947 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 52,688 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 135,088 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 135,088 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 135,088 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 3 2}$ | Mechanism Name: ICAP KP |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University Mailman School of Public Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: 200,000  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 200,000  <br> Funding Source  <br> GHP-State  |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 50,000 |
| :--- | :--- |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Key Populations: MSM and TG | 20,000 |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among MSM/TG and their sex <br> partners |
| Focus Area: | Collection and use of strategic information |
| Condom programming | 30,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18332 |
| :---: | :--- | :--- |
| ICAP KP |  |
| Columbia University Mailman School of Public Health |  |$|$| Strategic Area | Budget Code |
| :---: | :---: |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 4 6}$ | Mechanism Name: U.S. Peace Corps |
| :--- | :--- |
| Funding Agency: PC | Procurement Type: USG Core |
| Prime Partner Name: U.S. Peace Corps |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 7 6 , 8 9 6}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 376,896 |  |
| Funding Source | Funding Amount |
| GHP-State | 376,896 |

## Cross-Cutting Budget Attribution(s)

| Adolescent Girls and Young Women (AGYW) | 67,621 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18346 <br> U.S. Peace Corps U.S. Peace Corps |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 18,805 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 179,045 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 179,046 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXD |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 70,991 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 3,403 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 3,549 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 7,265 |
| PP_PREV_DSD | Age/sex: 50+ Male | 359 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 3,549 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 3,550 |
| PP_PREV_DSD | Age/sex: 50+ Female | 17,013 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 400 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 39,088 |
| PP_PREV_DSD | PPR_PR | 3,096 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 3,549 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 3,549 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 3,549 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 3,549 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 3,549 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 3,543 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 3,519 |

## Implementing Mechanism Details

| Mechanism ID: 18487 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 18527 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 18528 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 3 0}$ | Mechanism Name: JHPIEGO HRH |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: JHPIEGO | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No | Total Mechanism Pipeline: N/A |
| Total All Funding Sources: $\mathbf{1 , 0 0 0 , 0 0 0}$ |  |
| Applied Pipeline Amount: $\mathbf{2 0 0 , 0 0 0}$ | Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 2 0 0 , 0 0 0}$ |
| Funding Source | Funding Amount |
| GHP-State | $1,000,000$ |

## Cross-Cutting Budget Attribution(s)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18530 <br> JHPIEGO HRH <br> JHPIEGO |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 700,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18532 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 5 2}$ | Mechanism Name: Breakthrough ACTION |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Johns Hopkins University Center for Communication Programs |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

Total All Funding Sources: 656,517
Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 656,517

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | 656,517 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | R652 <br> Breakthrough ACTION <br> Johns Hopkins University Center for Communication Programs |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HVSI | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 656,517 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18669 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70432 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70453 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70455 | Mechanism Name: GHSC-TA Central Task Order |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Chemonics International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ |  | Total Mechanism Pipeline: N/A |
| :--- | :--- | :--- |
| Custom | Page 510 of 518 | FACTS Info v3.8.24.1 |
| $2018-09-07$ |  |  |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> GHSC-TA Central Task Order <br> Chemonics International |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 2,800,322 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Agency Information - Costs of Doing Business

U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 586,000 |  | 586,000 | 0 | 586,000 |
| ICASS |  | 1,589,538 |  | 1,589,538 | 0 | 1,589,538 |
| Management Meetings/Profes sional Development |  | 714,000 |  | 714,000 | 0 | 714,000 |
| Non-ICASS <br> Administrative Costs |  | 524,400 |  | 524,400 | 0 | 524,400 |
| Staff Program Travel |  | 660,000 | 0 | 660,000 | 0 | 660,000 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited |  | 2,020,457 | 0 | 2,020,457 | 0 | 2,020,457 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 3,820,390 | 0 | 3,820,390 | 0 | 3,820,390 |
| Total | 0 | 9,914,785 | 0 | 9,914,785 | 0 | 9,914,785 |

U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | 0 |  | 0 | 120,000 | 120,000 |
| Management Meetings/Profes sional Development |  | 0 |  | 0 | 100,000 | 100,000 |
| Non-ICASS <br> Administrative Costs |  | 0 |  | 0 | 50,000 | 50,000 |
| Non-ICASS <br> Motor Vehicles |  | 0 |  | 0 | 6,000 | 6,000 |
| Staff Program Travel |  | 0 |  | 0 | 74,000 | 74,000 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 0 |  | 0 | 370,000 | 370,000 |
| USG Staff <br> Salaries and Benefits Locally Recruited |  | 0 |  | 0 | 260,000 | 260,000 |
| Total | 0 | 0 | 0 | 0 | 980,000 | 980,000 |

## U.S. Department of Health and Human Services/Centers for Disease Control and

Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security Cost Sharing |  | 264,510 |  | 264,510 | 0 | 264,510 |
| Computers/IT Services |  | 791,698 |  | 791,698 | 0 | 791,698 |
| ICASS |  | 2,799,136 |  | 2,799,136 | 0 | 2,799,136 |
| Institutional Contractors |  | 400,000 |  | 400,000 | 0 | 400,000 |
| Management Meetings/Profes sional Development |  | 18,480 |  | 18,480 | 0 | 18,480 |
| Non-ICASS <br> Administrative Costs |  | 759,960 |  | 759,960 | 0 | 759,960 |
| Staff Program Travel |  | 1,105,000 |  | 1,105,000 | 0 | 1,105,000 |
| USG Staff <br> Salaries and Benefits - <br> Internationally Recruited | 2,412,531 | 1,452,498 |  | 3,865,029 | 0 | 3,865,029 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited | 0 | 3,052,945 |  | 3,052,945 | 0 | 3,052,945 |
| Total | 2,412,531 | 10,644,227 | 0 | 13,056,758 | 0 | 13,056,758 |

U.S. Department of State

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Total All <br> Funding |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Applied |  |  |  |  |  |
| Pipeline |  |  |  |  |  |$|$| Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: |
| Computers/IT <br> Services |
| ICASS |

## U.S. Peace Corps

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-ICASS <br> Administrative Costs |  | 529,687 |  | 529,687 | 0 | 529,687 |
| Non-ICASS <br> Motor Vehicles |  | 132,471 |  | 132,471 | 0 | 132,471 |
| Peace Corps <br> Volunteer Costs |  | 2,934,602 |  | 2,934,602 | 0 | 2,934,602 |
| Staff Program Travel |  | 149,718 |  | 149,718 | 0 | 149,718 |
| USG Staff <br> Salaries and Benefits - <br> Locally <br> Recruited |  | 947,247 |  | 947,247 | 0 | 947,247 |
| Total | 0 | 4,693,725 | 0 | 4,693,725 | 0 | 4,693,725 |

