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Vietnam
Country Operational Plan
FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		625,000		625,000	0	625,000
USAID		12,197,126		12,197,126	941,274	13,138,400
DOD		459,968		459,968	1,022,113	1,482,081
HHS/CDC	1,857,750	11,671,214		13,528,964	2,647,802	16,176,766
HHS/SAMHSA		1,365,503		1,365,503	0	1,365,503
State/EAP		30,000		30,000	0	30,000
Total	1,857,750	26,348,811	0	28,206,561	4,611,189	32,817,750

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							Total
	State	State/EAP	DOD	HHS/CDC	HHS/SAMH SA	State/SGAC	USAID	
CIRC		0	0	0	0		0	0
HBHC		0	47,857	51,263	0		412,249	511,369
HKID		0	0	0	0		0	0
HLAB		0	63,794	478,510	0		0	542,304
HMBL		0	0	0	0		0	0
HMIN		0	44,877	0	0		0	44,877
HTXD		0	0	0	0		47,428	47,428
HTXS		0	18,838	3,807,594	0	0	2,354,053	6,180,485
HVAB		0	0	0	0		0	0
HVCT	6,333	0	55,506	1,851,548	0		1,550,369	3,463,756
HVMS	593,333		86,549	3,519,126	314,547		1,589,425	6,102,980

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HVOP	12,667	0	116,973	1,383,603	0		2,844,507	4,357,750
HVSI		0	14,245	1,686,843	0		587,420	2,288,508
HVTB		0	2,266	106,813	0		497,800	606,879
IDUP		0	0	92,972	772,748		560,946	1,426,666
MTCT		0	2,266	0	0		0	2,266
OHSS	12,667	30,000	6,797	550,692	278,208		1,558,661	2,437,025
PDCS		0	0	0	0		97,134	97,134
PDTX		0	0	0	0		97,134	97,134
	625,000	30,000	459,968	13,528,964	1,365,503	0	12,197,126	28,206,561



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
HBHC	427,330
HKID	0
HVTB	517,200
PDCS	97,134
Total Technical Area Planned Funding:	1,041,664

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	325,164
HVSI	1,751,080
OHSS	1,739,700
Total Technical Area Planned Funding:	3,815,944

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	0
HMBL	0
HMIN	40,346
HVAB	0
HVCT	3,032,900
HVOP	4,143,335
IDUP	1,016,182
MTCT	0
Total Technical Area Planned Funding:	8,232,763

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	0
HTXS	4,993,399
PDTX	97,134
Total Technical Area Planned Funding:	5,090,533



Technical Area Summary Indicators and Targets

Indicator Number	Label	2019
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	5,610
	Male 15-19	128
	Male 20-24	1,471
	Male 50+	62
	Female 15-19	46
	Female 20-24	496
	Female 50+	30
	FSW	0
	MSM	5,049
	TG	284
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	496
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	1,471
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	225
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	674
	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	86



	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	256
	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	46
	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	123
	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	277
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	82,543
	Age/sex: 10-14 Male	1,852
	Age/sex: 15-19 Male	1,852
	Age/sex: 20-24 Male	9,294
	Age/sex: 50+ Male	3,015
	Age/sex: 10-14 Female	623
	Age/sex: 15-19 Female	623
	Age/sex: 20-24 Female	3,106
	Age/sex: 50+ Female	1,038
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	4,544
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	13,626
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	4,544
	PP_PREV_N_DSD_Age_Sex_v2	13,626



	30-34, Male	
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	3,106
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	9,294
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	3,106
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	9,294
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	50,000
	Age/sex: 20-24 Male	50,000
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	120,319
	By key population type: Men who have sex with men who are NOT	53,107



	<p>sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>5,096</p>
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>13,530</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>45,804</p>
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are</p>	<p>2,782</p>



	based on evidence and/or meet the minimum standards required)	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	30,000
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	1,548
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	4,644
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,548
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	10
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,644
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	21
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	2,167
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	15
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	6,500
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	30
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	929
	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	2,787
	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	996
	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	664



HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Female, Negative	6
HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Negative	26
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Negative	7
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Positive	1
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Negative	27
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Positive	2
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Negative	15
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Positive	1
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Negative	60
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Positive	4
HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Negative	4
HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative	19
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative	206
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Negative	620
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative	206
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive	2
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative	620



	HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive	8
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative	289
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Positive	3
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative	867
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive	9
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative	124
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative	371
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	100 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	172
	Total number of registered new and relapsed TB cases, during the reporting period.	172
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	34
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	138
	Aggregated Age/Sex: Male 15+	138



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	34
HTS_SELF_DSD	HTS_SELF_N_DSD	45,842
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted	383
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted	755
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted	1,157
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted	2,261
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Directly-Assisted	1,297
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted	2,494
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Directly-Assisted	3,855
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted	7,485
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Directly-Assisted	1,369



HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted	2,649
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Directly-Assisted	4,081
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted	7,951
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Directly-Assisted	750
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Unassisted	1,432
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Directly-Assisted	2,222
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted	4,322
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Directly-Assisted	26
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted	72
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Directly-Assisted	110
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted	221
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted	27
HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female,	66



	Unassisted	
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Directly-Assisted	108
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted	219
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted	22
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted	63
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Directly-Assisted	102
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted	343
	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	15,506
	HTS_SELF_N_DSD_HIVSelfTest Unassisted	30,336
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	257,246
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	77
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	6
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	114
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	6



	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	226
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	13
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	718
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	38
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	38
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	30
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	0
	Service Delivery Point (Community) Other: 15-19, Female, Negative	1,497
	Service Delivery Point (Community) Other: 15-19, Female, Positive	53
	Service Delivery Point (Community) Other: 15-19, Male, Negative	2,264
	Service Delivery Point (Community) Other: 15-19, Male, Positive	79
	Service Delivery Point (Community) Other: 20-24, Female, Negative	4,512
	Service Delivery Point (Community) Other: 20-24, Female, Positive	173
	Service Delivery Point (Community) Other: 20-24, Male, Negative	14,289
	Service Delivery Point (Community) Other: 20-24, Male, Positive	549



	Service Delivery Point (Community) Other: 50+, Female, Negative	756
	Service Delivery Point (Community) Other: 50+, Female, Positive	17
	Service Delivery Point (Community) Other: 50+, Male, Negative	802
	Service Delivery Point (Community) Other: 50+, Male, Positive	57
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	431
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	24
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	647
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	45
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,306
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	103
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	4,107
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	322
	Service Delivery Point (Facility) Index: 50+, Female, Negative	220
	Service Delivery Point (Facility) Index: 50+, Female, Positive	10
	Service Delivery Point (Facility) Index: 50+, Male, Negative	223
	Service Delivery Point (Facility) Index: 50+, Male, Positive	73
	By Key Population: FSW, Negative	13,935
	By Key Population: FSW, Positive	218



	By Key Population: MSM, Negative	33,018
	By Key Population: MSM, Positive	3,085
	By Key Population: People in prisons and other enclosed settings, Negative	1,506
	By Key Population: People in prisons and other enclosed settings, Positive	17
	By Key Population: PWID, Negative	47,566
	By Key Population: PWID, Positive	1,813
	By Key Population: TG, Negative	491
	By Key Population: TG, Positive	17
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	382
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	24
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	563
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	51
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	1,132
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	89
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	3,583
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	286
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	184
	Service Delivery Point (Community)	6



	Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	201
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	33
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,544
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	84
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	3,809
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	132
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	7,625
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	259
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	24,132
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	822
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,271
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	39
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,278
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	52
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,728
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	134
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	4,108



	x_Result 25-29, Male, Negative	
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	322
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,518
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	116
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	3,901
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	297
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	867
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	60
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	1,729
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	134
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	431
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	25
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	431
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	24
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	1,508
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	122
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	3,583



	Sex_Result 25-29, Male, Negative	
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Positive	283
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative	1,322
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive	97
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative	3,398
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive	265
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative	745
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive	63
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative	1,508
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive	112
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative	382
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive	24
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative	381
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive	24
	HTS_TST_N_DSD_OtPITC_Age_	303



	Sex_Result 25-29, Female, Negative	
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive	15
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative	718
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive	37
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative	264
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive	13
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative	680
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Positive	35
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative	151
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive	7
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative	303
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive	15
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative	77
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive	6



HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	77
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	6
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	6,024
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	230
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	14,316
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	550
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	5,251
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	198
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	13,544
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	526
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	3,001
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	124
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	6,039
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	231



HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	1,508
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	54
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	1,544
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	55
HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	10,163
HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	346
HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	24,132
HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	821
HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	8,892
HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	295
HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	22,869
HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	765
HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	5,079
HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	169
HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	10,163
HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	346



	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Negative	2,544
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Positive	84
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Negative	2,544
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Positive	84
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	85 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	3,993
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	4,698
	By Age/Sex (Denominator): <15, Female	68
	By Age/Sex (Denominator): <15, Male	68
	By Age/Sex (Denominator): 15+, Female	1,587
	By Age/Sex (Denominator): 15+, Male	2,975
	By Age/Sex (Numerator): <15, Female	61



	By Age/Sex (Numerator): <15, Male	61
	By Age/Sex (Numerator): 15+, Female	1,352
	By Age/Sex (Numerator): 15+, Male	2,519
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	n/a
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	0
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	0
	By Age/Sex (Denominator): <15, Female	0
	By Age/Sex (Denominator): <15, Male	0
	By Age/Sex (Denominator): 15+, Female	0
	By Age/Sex (Denominator): 15+, Male	0
	By Age/Sex (Numerator): <15, Female	0
	By Age/Sex (Numerator): <15, Male	0



	By Age/Sex (Numerator): 15+, Female	0
	By Age/Sex (Numerator): 15+, Male	0
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	1 %
	Number of ART patients who were started on TB treatment during the reporting period.	997
	Number of ART patients who were screened for TB at least once during the reporting period	67,989
	Numerator: By Aggregated Age/Sex: <15, Female	5
	Numerator: By Aggregated Age/Sex: <15, Male	5
	Numerator: By Aggregated Age/Sex: 15+, Female	333
	Numerator: By Aggregated Age/Sex: 15+, Male	654
	Denominator: By Aggregated Age/Sex: <15, Female	1,059
	Denominator: By Aggregated Age/Sex: <15, Male	1,059
	Denominator: By Aggregated Age/Sex: 15+, Female	23,055
	Denominator: By Aggregated Age/Sex: 15+, Male	42,816
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	n/a
	Number of ART patients who were started on TB treatment during the	0



	reporting period.	
	Number of ART patients who were screened for TB at least once during the reporting period	0
	Numerator: By Aggregated Age/Sex: <15, Female	0
	Numerator: By Aggregated Age/Sex: <15, Male	0
	Numerator: By Aggregated Age/Sex: 15+, Female	0
	Numerator: By Aggregated Age/Sex: 15+, Male	0
	Denominator: By Aggregated Age/Sex: <15, Female	0
	Denominator: By Aggregated Age/Sex: <15, Male	0
	Denominator: By Aggregated Age/Sex: 15+, Female	0
	Denominator: By Aggregated Age/Sex: 15+, Male	0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	75,739
	Age/Sex: 15-19 Male	2,213
	Age/Sex: 15-19 Female	1,472
	Age/Sex: <1	0
	Age/Sex: <1-9	927
	Age/Sex: 10-14 Male	446
	Age/Sex: 10-14 Female	465
	Age/Sex: 20-24 Male	13,265
	Age/Sex: 50+ Male	728
	Age/Sex: 20-24 Female	6,633
	Age/Sex: 50+ Female	740



	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive	6,639
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive	12,550
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive	5,914
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive	11,843
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive	2,964
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive	5,950
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive	1,484
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive	1,506
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	152
	Age/Sex: 15-19 Male	0
	Age/Sex: 15-19 Female	0
	Sum of Age/Sex disaggregations	0
	Age/Sex: <1	0
	Age/Sex: 1-9	0
	Age/Sex: 10-14 Male	0
	Age/Sex: 10-14 Female	0
	Age/Sex: 20-24 Male	0
	Age/Sex: 50+ Male	0
	Age/Sex: 20-24 Female	0
	Age/Sex: 50+ Female	0
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive	4
	TX_CURR_N_TA_Age_Sex_HIVSt	14



	atus 25-29, Male, Positive	
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive	16
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive	31
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive	22
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive	48
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive	10
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive	7
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,330
	By Age/Sex: <1	0
	By Age/Sex: 1-9	56
	By Age/Sex: 10-14 Male	14
	By Age/Sex: 15-19 Male	402
	By Age/Sex: 20-24 Male	2,382
	By Age/Sex: 50+ Male	129
	By Age/Sex: 10-14 Female	22
	By Age/Sex: 15-19 Female	266
	By Age/Sex: 20-24 Female	1,186
	By Age/Sex: 50+ Female	135
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive	1,189
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive	2,247
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive	1,063
TX_NEW_N_DSD_Age_Sex_HIVS	2,117	



	tatus 30-34, Male, Positive	
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive	528
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive	1,062
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive	266
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive	266
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	32
	By Age/Sex: <1	0
	By Age/Sex: 1-9	0
	By Age/Sex: 10-14 Male	0
	By Age/Sex: 15-19 Male	0
	By Age/Sex: 20-24 Male	0
	By Age/Sex: 50+ Male	0
	By Age/Sex: 10-14 Female	0
	By Age/Sex: 15-19 Female	0
	By Age/Sex: 20-24 Female	0
	By Age/Sex: 50+ Female	0
	Sum of Age/Sex disaggregates	0
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive	5
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Male, Positive	8
	TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive	4
TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive	9	
TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive	1	



	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5
	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	0
	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	0
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	73,378
	Denominator: Indication: Routine	73,378
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,134
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	46,246
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,134
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	24,864
	TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)
Number of adult and pediatric ART		152



	patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	
	Denominator: Indication: Routine	152
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	0
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	0
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	52
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	100
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,285
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	5,872
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,809
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on	3,366



	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	61
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	49
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,016
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,735
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	69



	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	52
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	0
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	0
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	0



	initiating ART)	
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	0

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	those who have stopped ART, and those lost to follow-up)	
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Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9972	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
9976	Ministry of Health, Vietnam	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,350,288
9977	National Institute for Hygiene and Epidemiology	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	305,000
9998	Pasteur Institute	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	380,000



10000	Harvard Medical School of AIDS Initiative in Vietnam	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	726,851
10118	Vietnam Administration for Medical Sciences	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	260,000
10831	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
10832	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
11609	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of East Asian and Pacific Affairs	GHP-State	30,000
12341	Vietnam Nurses' Association	Implementing Agency	U.S. Department of Defense	GHP-State	309,980
13007	National Tuberculosis	Host Country Government	U.S. Department of Health and	GHP-State	270,000



	Program	Agency	Human Services/Centers for Disease Control and Prevention		
13147	New York AIDS Institute	Other USG Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13234	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	447,000
13779	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
14156	The Center for Community Health Research and Development	NGO	U.S. Agency for International Development		
14326	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
14336	Hanoi Medical University	University	U.S. Department of Health and Human	GHP-State	454,000



			Services/Centers for Disease Control and Prevention		
16803	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	1,892,261
17371	Abt Associates	Private Contractor	U.S. Agency for International Development		
18149	Center for Community Health Promotion	NGO	U.S. Department of Defense		
18172	FHI 360	NGO	U.S. Agency for International Development	GHP-State	4,058,871
18173	Center for Promotion of Quality of Life	NGO	U.S. Agency for International Development	GHP-State	490,540
18194	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	466,581
18271	Ho Chi Minh City Department of Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,428,187
18541	TBD	TBD	Redacted	Redacted	Redacted
18616	CENTER FOR COMMUNITY HEALTH RESEARCH AND	NGO	U.S. Agency for International Development	GHP-State	939,200



	DEVELOPMENT				
18618	CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	NGO	U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration	GHP-State	254,000
18619	University of California at Los Angeles	University	U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration	GHP-State	416,000
18620	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70416	[Placeholder]	TBD	U.S. Department of Defense		
70417	[Placeholder]	TBD	U.S. Department of Defense		
70418	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70419	[Placeholder]	TBD	U.S. Department		



			of Health and Human Services/Centers for Disease Control and Prevention		
70420	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70421	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70422	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70423	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70424	[Placeholder]	TBD	U.S. Department of Health and		



			Human Services/Centers for Disease Control and Prevention		
70425	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70426	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70427	TBD	TBD	Redacted	Redacted	Redacted
70428	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70429	[Placeholder]	TBD	U.S. Agency for International Development		
70430	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and		

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			Prevention		
70431	[Placeholder]	TBD	U.S. Agency for International Development		
70520	[Placeholder]	TBD	U.S. Department of State/Office of the Global AIDS Coordinator		



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9972	Mechanism Name: APHL LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9972		
Mechanism Name: APHL LAB		
Prime Partner Name: Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9976	Mechanism Name: Vietnam Administration for HIV/AIDS Control (VAAC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Vietnam	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 3,350,288	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 845,802	
Total All Funding Sources and Applied Pipeline Amount: 4,196,090	
Funding Source	Funding Amount
GHP-State	3,350,288



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9976 Mechanism Name: Vietnam Administration for HIV/AIDS Control (VAAC) Prime Partner Name: Ministry of Health, Vietnam		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	224,487
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	782,172
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	891,023
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,452,606
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	560
PrEP_NEW_DSD	Male 15-19	14
PrEP_NEW_DSD	Male 20-24	146
PrEP_NEW_DSD	Male 50+	0
PrEP_NEW_DSD	Female 15-19	6
PrEP_NEW_DSD	Female 20-24	50
PrEP_NEW_DSD	Female 50+	0
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	504
PrEP_NEW_DSD	TG	28
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	50
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	146
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	22
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	70
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	8
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	28
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	6
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	14
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	28
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	22,708
PP_PREV_DSD	Age/sex: 10-14 Male	514
PP_PREV_DSD	Age/sex: 15-19 Male	514
PP_PREV_DSD	Age/sex: 20-24 Male	2,558
PP_PREV_DSD	Age/sex: 50+ Male	817
PP_PREV_DSD	Age/sex: 10-14 Female	178
PP_PREV_DSD	Age/sex: 15-19 Female	178



PP_PREV_DSD	Age/sex: 20-24 Female	852
PP_PREV_DSD	Age/sex: 50+ Female	287
PP_PREV_DSD	Sum of Age/Sex disaggregates	5,898
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	1,249
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	3,746
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	1,249
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	3,746
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	852
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	2,558
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	852
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	2,558
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	49,860
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14,642
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,309
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	23,896
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence	1,013



	and/or meet the minimum standards required)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,375
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	53
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	78
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	157
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	496
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	26
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	264
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	396



HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	786
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	2,488
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	65
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	133
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	142
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	182
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	276
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	560
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	42
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,759
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	130



HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	96
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	103
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	48
HTC_TST_DSD	By Key Population: FSW, Negative	5,386
HTC_TST_DSD	By Key Population: FSW, Positive	83
HTC_TST_DSD	By Key Population: MSM, Negative	12,760
HTC_TST_DSD	By Key Population: MSM, Positive	1,194
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	562
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	6
HTC_TST_DSD	By Key Population: PWID, Negative	18,378
HTC_TST_DSD	By Key Population: PWID, Positive	702
HTC_TST_DSD	By Key Population: TG, Negative	194
HTC_TST_DSD	By Key Population: TG, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	89
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	134
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	269
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	847



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	65
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	48
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	55
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,328
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	1,992
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	60
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	3,987
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	118
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	12,618
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	382
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	666
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	666
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	20



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	742
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	57
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,760
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	130
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	648
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	48
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,675
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	123
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	373
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	743
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	57
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	182
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	182
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	354



HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	847
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	65
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	309
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	806
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	64
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	174
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	354
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	89
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	0
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	88
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	0
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	210
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	9



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	496
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	183
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	470
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	104
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	210
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	53
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	53
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	1,050
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	2,488

HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	65
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	919
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	2,363
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	64
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	521
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	1,050
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	264
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	0
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	264
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	0
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	5,314
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	163
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	12,618
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	382

HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	4,651
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	136
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	11,955
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	354
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	2,654
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	81
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	5,314
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,328
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,328
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	40
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	26,621
TX_CURR_DSD	Age/Sex: 15-19 Male	775
TX_CURR_DSD	Age/Sex: 15-19 Female	516
TX_CURR_DSD	Sum of age/sex disaggregates	1,291
TX_CURR_DSD	Age/Sex: <1	0
TX_CURR_DSD	Age/Sex: <1-9	416
TX_CURR_DSD	Age/Sex: 10-14 Male	200
TX_CURR_DSD	Age/Sex: 10-14 Female	209
TX_CURR_DSD	Age/Sex: 20-24 Male	4,641



TX_CURR_DSD	Age/Sex: 50+ Male	251
TX_CURR_DSD	Age/Sex: 20-24 Female	2,323
TX_CURR_DSD	Age/Sex: 50+ Female	259
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2,323
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	4,386
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,065
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	4,129
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,031
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	2,065
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	516
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	516
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	6,322
TX_NEW_DSD	By Age/Sex: <1	0
TX_NEW_DSD	By Age/Sex: 1-9	23
TX_NEW_DSD	By Age/Sex: 10-14 Male	5
TX_NEW_DSD	By Age/Sex: 15-19 Male	193
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,134
TX_NEW_DSD	By Age/Sex: 50+ Male	58
TX_NEW_DSD	By Age/Sex: 10-14 Female	7
TX_NEW_DSD	By Age/Sex: 15-19 Female	129
TX_NEW_DSD	By Age/Sex: 20-24 Female	562
TX_NEW_DSD	By Age/Sex: 50+ Female	64
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,152
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29,	561



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,066
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	505
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,002
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	250
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	505
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	129
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	129
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	25,064
TX_PVLS_DSD	Denominator: Indication: Routine	25,064
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	389
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	15,789
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	389
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	8,497
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,978
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,197
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	674



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,252
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	28
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	749
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,391
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	32
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	25
HTS_SELF_DSD	HTS_SELF_N_DSD	9,941
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	83
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19,	170



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	252
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	489
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	283
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	537
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	833
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	1,619
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	302
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	575
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	886
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	1,722
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	168
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	308
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	486
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	935
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	1
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	6
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	13



	Male, Directly-Assisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	39
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	1
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	6
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	13
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	39
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	1
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	6
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	13
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	155
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	3,335
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	6,606
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,494
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	1,758
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	24
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	24



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	595
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,115
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	22
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	22
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	505
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	945
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	318
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	23,964
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	107
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	209
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	374
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	374
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	8,126
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	15,090

Implementing Mechanism Details

Mechanism ID: 9977	Mechanism Name: NIHE Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Institute for Hygiene and Epidemiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 305,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 305,000	
Funding Source	Funding Amount
GHP-State	305,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9977 Mechanism Name: NIHE Follow on Prime Partner Name: National Institute for Hygiene and Epidemiology		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	40,500
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	184,500
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	80,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9998	Mechanism Name: PI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 380,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 380,000	
Funding Source	Funding Amount
GHP-State	380,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9998		
Mechanism Name: PI		
Prime Partner Name: Pasteur Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	28,800
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	351,200
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10000	Mechanism Name: HAIVN
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Harvard Medical School of AIDS Initiative in Vietnam	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 726,851	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 726,851	
Funding Source	Funding Amount
GHP-State	726,851



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10000 Mechanism Name: HAIVN Prime Partner Name: Harvard Medical School of AIDS Initiative in Vietnam		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	726,851
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	0
TX_CURR_DSD	Age/Sex: 15-19 Male	0
TX_CURR_DSD	Age/Sex: 15-19 Female	0
TX_CURR_DSD	Sum of age/sex disaggregates	0
TX_CURR_DSD	Age/Sex: <1-9	0
TX_CURR_DSD	Age/Sex: 10-14 Male	0
TX_CURR_DSD	Age/Sex: 10-14 Female	0
TX_CURR_DSD	Age/Sex: 20-24 Male	0
TX_CURR_DSD	Age/Sex: 50+ Male	0
TX_CURR_DSD	Age/Sex: 20-24 Female	0
TX_CURR_DSD	Age/Sex: 50+ Female	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	0
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	17,472
TX_CURR_TA	Age/Sex: 15-19 Male	496
TX_CURR_TA	Age/Sex: 15-19 Female	331



TX_CURR_TA	Sum of Age/Sex disaggregations	827
TX_CURR_TA	Age/Sex: <1	0
TX_CURR_TA	Age/Sex: 1-9	452
TX_CURR_TA	Age/Sex: 10-14 Male	225
TX_CURR_TA	Age/Sex: 10-14 Female	226
TX_CURR_TA	Age/Sex: 20-24 Male	2,982
TX_CURR_TA	Age/Sex: 50+ Male	169
TX_CURR_TA	Age/Sex: 20-24 Female	1,489
TX_CURR_TA	Age/Sex: 50+ Female	167
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	1,489
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	2,817
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	1,326
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	2,653
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	662
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	1,326
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	331
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	331
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	0
TX_NEW_DSD	By Age/Sex: 1-9	0
TX_NEW_DSD	By Age/Sex: 10-14 Male	0
TX_NEW_DSD	By Age/Sex: 15-19 Male	0
TX_NEW_DSD	By Age/Sex: 20-24 Male	0
TX_NEW_DSD	By Age/Sex: 50+ Male	0
TX_NEW_DSD	By Age/Sex: 10-14 Female	0



TX_NEW_DSD	By Age/Sex: 15-19 Female	0
TX_NEW_DSD	By Age/Sex: 20-24 Female	0
TX_NEW_DSD	By Age/Sex: 50+ Female	0
TX_NEW_DSD	Sum of Age/Sex disaggregates	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	0
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	0
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,716
TX_NEW_TA	By Age/Sex: <1	0
TX_NEW_TA	By Age/Sex: 1-9	25
TX_NEW_TA	By Age/Sex: 10-14 Male	9
TX_NEW_TA	By Age/Sex: 15-19 Male	112
TX_NEW_TA	By Age/Sex: 20-24 Male	661
TX_NEW_TA	By Age/Sex: 50+ Male	34
TX_NEW_TA	By Age/Sex: 10-14 Female	11
TX_NEW_TA	By Age/Sex: 15-19 Female	77
TX_NEW_TA	By Age/Sex: 20-24 Female	329
TX_NEW_TA	By Age/Sex: 50+ Female	36
TX_NEW_TA	Sum of Age/Sex disaggregates	1,269



TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	329
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	623
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	293
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	585
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	145
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	293
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	77
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	77
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	0
TX_PVLS_DSD	Denominator: Indication: Routine	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	0
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	16,610
TX_PVLS_TA	Denominator: Indication: Routine	16,610
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	256



TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	256
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	5,631
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	10,467
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	0
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total	0



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,551
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,725
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	522
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	973
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	29
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	27
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	583
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	1,081

	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	32
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	29
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	0
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	0
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	0
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	0
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	0
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	0
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	0
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	0
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,156
TB_PREV_TA	The number of ART patients who were newly started on	1,361



	TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	21
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	21
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	461
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	858
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	19
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	19
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	390
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	728
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	0
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	0
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	234
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	15,730
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	80
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	154
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	245



TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	245
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	5,334
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	9,906

Implementing Mechanism Details

Mechanism ID: 10118		Mechanism Name: Department of Medical Administration
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement
Prime Partner Name: Vietnam Administration for Medical Sciences		
Agreement Start Date: Redacted		Agreement End Date: Redacted
TBD: No		New Mechanism: No
Global Fund / Multilateral Engagement: N/A		
G2G: Yes		Managing Agency: HHS/CDC

Total All Funding Sources: 260,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 260,000	
Funding Source	Funding Amount
GHP-State	260,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10118		
Mechanism Name: Department of Medical Administration		
Prime Partner Name: Vietnam Administration for Medical Sciences		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0



Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	200,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	60,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10831	Mechanism Name: CLSI LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10831 Mechanism Name: CLSI LAB Prime Partner Name: Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10832	Mechanism Name: ASCP LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10832		
Mechanism Name: ASCP LAB		
Prime Partner Name: American Society of Clinical Pathology		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	400,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11609	Mechanism Name: Ambassador's Fund for HIV/AIDS Public Diplomacy
Funding Agency: State/EAP	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 30,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 30,000	
Funding Source	Funding Amount
GHP-State	30,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11609		
Mechanism Name: Ambassador's Fund for HIV/AIDS Public Diplomacy		
Prime Partner Name: U.S. Department of State		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	30,000
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12341	Mechanism Name: VNA
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Vietnam Nurses' Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: DOD

Total All Funding Sources: 309,980	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 525,098	
Total All Funding Sources and Applied Pipeline Amount: 835,078	
Funding Source	Funding Amount
GHP-State	309,980

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12341		
Mechanism Name: VNA		
Prime Partner Name: Vietnam Nurses' Association		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	38,794
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	55,864
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	7,448
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	40,346
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	45,311
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	110,176
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	12,041
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	50,000
PP_PREV_TA	Age/sex: 20-24 Male	50,000
PP_PREV_TA	Sum of Age/Sex disaggregates	50,000
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	30,000
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	1,548
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	4,644
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,548
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	10

HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,644
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	21
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	2,167
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	15
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	6,500
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	30
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	929
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	2,787
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	996
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	664
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	6
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	26
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	7
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	27
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	2
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	15



HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	60
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	19
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative	206
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative	620
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative	206
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Positive	2
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative	620
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Positive	8
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative	289
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative	867
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Negative	124
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative	371



TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	172
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	172
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	34
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	138
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	138
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	34
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	205
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	6
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	21
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	16
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	46
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	18
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	52
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	12
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	34



TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	152
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	4
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	14
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	16
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	31
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	22
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	48
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	10
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	7
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	21
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	3
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	5
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	3
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	6
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	32



TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	5
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	8
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	4
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	9
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	1
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	205
TX_PVLS_DSD	Denominator: Indication: Routine	205
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	153
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	52
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	152
TX_PVLS_TA	Denominator: Indication: Routine	152
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	52
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	100

Implementing Mechanism Details

Mechanism ID: 13007	Mechanism Name: NTP Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Tuberculosis Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 270,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 270,000	
Funding Source	Funding Amount
GHP-State	270,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13007		
Mechanism Name: NTP Follow on		
Prime Partner Name: National Tuberculosis Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	70,200
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	199,800
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13147	Mechanism Name: HEATHQUAL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: New York AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13147



Mechanism Name: HEATHQUAL		
Prime Partner Name: New York AIDS Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13234	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 447,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 447,000	
Funding Source	Funding Amount
GHP-State	447,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13234	
Mechanism Name:	Challenge TB	
Prime Partner Name:	KNCV Tuberculosis Foundation	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	447,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	0
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	0
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	0
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	0
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	0
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	0
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	0
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	0
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,723
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period	2,027



	and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	29
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	29
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	684
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	1,285
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	26
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	26
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	583
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,088
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	0
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	0
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	0
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	431
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	18,420
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	144
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	279
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	288
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	288



TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	6,248
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	11,596

Implementing Mechanism Details

Mechanism ID: 13779		Mechanism Name: WHO
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization		
Agreement Start Date: Redacted		Agreement End Date: Redacted
TBD: No		New Mechanism: No
Global Fund / Multilateral Engagement: N/A		
G2G: No		Managing Agency:

Total All Funding Sources: 100,000		Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 38,000		
Total All Funding Sources and Applied Pipeline Amount: 138,000		
Funding Source	Funding Amount	
GHP-State	100,000	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13779		
Mechanism Name: WHO		
Prime Partner Name: World Health Organization		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	100,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14156	Mechanism Name: Strengthen In-Country Strategic Information Capacity for Sustainable HIV Response
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: The Center for Community Health Research and Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14156	
Mechanism Name:	Strengthen In-Country Strategic Information Capacity for Sustainable HIV Response	
Prime Partner Name:	The Center for Community Health Research and Development	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14326	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 150,000	
Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 150,000	
Funding Source	Funding Amount
GHP-State	150,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14326		
Mechanism Name: UCSF		
Prime Partner Name: University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	105,000
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	45,000

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14336	Mechanism Name: HMU follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Hanoi Medical University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 454,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 454,000	
Funding Source	Funding Amount
GHP-State	454,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14336	
Mechanism Name:	HMU follow on	
Prime Partner Name:	Hanoi Medical University	
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	226,300
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	83,700
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	144,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	800
PrEP_NEW_DSD	Male 15-19	18
PrEP_NEW_DSD	Male 20-24	210
PrEP_NEW_DSD	Male 50+	12
PrEP_NEW_DSD	Female 15-19	6
PrEP_NEW_DSD	Female 20-24	70
PrEP_NEW_DSD	Female 50+	4
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	720



PrEP_NEW_DSD	TG	40
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	70
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	210
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	32
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	96
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	12
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	36
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	6
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	18
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	40

Implementing Mechanism Details

Mechanism ID: 16803	Mechanism Name: Healthy Markets
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,892,261	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,892,261	
Funding Source	Funding Amount
GHP-State	1,892,261

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16803		
Mechanism Name: Healthy Markets		
Prime Partner Name: Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	350,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	961,928
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	580,333
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	2,600
PrEP_NEW_DSD	Male 15-19	58
PrEP_NEW_DSD	Male 20-24	680



PrEP_NEW_DSD	Male 50+	30
PrEP_NEW_DSD	Female 15-19	22
PrEP_NEW_DSD	Female 20-24	229
PrEP_NEW_DSD	Female 50+	15
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	2,340
PrEP_NEW_DSD	TG	132
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	229
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	680
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	104
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	311
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	42
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	120
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	22
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	58
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	128
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,040
PP_PREV_DSD	Age/sex: 10-14 Male	64
PP_PREV_DSD	Age/sex: 15-19 Male	64
PP_PREV_DSD	Age/sex: 20-24 Male	346
PP_PREV_DSD	Age/sex: 50+ Male	98
PP_PREV_DSD	Age/sex: 10-14 Female	20
PP_PREV_DSD	Age/sex: 15-19 Female	20
PP_PREV_DSD	Age/sex: 20-24 Female	117
PP_PREV_DSD	Age/sex: 50+ Female	41
PP_PREV_DSD	Sum of Age/Sex disaggregates	770
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	168
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	504
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	168



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	504
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	117
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	346
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	117
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	346
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	6,996
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,696
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,300
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for	68,648



	HIV and received their test results during the past 12 months	
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	1,070
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	1,611
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	59
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	3,215
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	130
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	10,192
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	407
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	539
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	564
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	29
HTC_TST_DSD	By Key Population: FSW, Negative	3,721
HTC_TST_DSD	By Key Population: FSW, Positive	59
HTC_TST_DSD	By Key Population: MSM, Negative	8,812
HTC_TST_DSD	By Key Population: MSM, Positive	827
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	399
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	4



HTC_TST_DSD	By Key Population: PWID, Negative	12,694
HTC_TST_DSD	By Key Population: PWID, Positive	487
HTC_TST_DSD	By Key Population: TG, Negative	131
HTC_TST_DSD	By Key Population: TG, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	242
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	353
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	36
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	711
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	57
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,256
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	181
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	110
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	123
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	952
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	78
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	2,256

HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	178
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	836
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	2,136
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	165
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	470
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	38
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	952
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	68
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	242
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	242
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	4,298
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	172
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	10,192
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	407



HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	3,749
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	150
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	9,665
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	390
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	2,146
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	90
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	4,298
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	172
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	1,070
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	1,070
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	45
HTS_SELF_DSD	HTS_SELF_N_DSD	15,989
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	130
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	262
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	402
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	791
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24,	451



	Female, Directly-Assisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	869
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	1,343
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	2,610
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	477
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	927
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	1,421
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	2,779
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	262
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	499
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	771
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	1,504
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	9
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	34
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	44
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	78
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	9
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	34



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	44
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	78
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	9
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	34
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	44
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	74
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	5,416
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	10,573

Implementing Mechanism Details

Mechanism ID: 17371	Mechanism Name: Health Finance & Governance (HFG)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17371 Mechanism Name: Health Finance & Governance (HFG) Prime Partner Name: Abt Associates		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18149	Mechanism Name: CHP – HIV/AIDS Prevention
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Approved



Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Center for Community Health Promotion	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18149		
Mechanism Name: CHP – HIV/AIDS Prevention		
Prime Partner Name: Center for Community Health Promotion		
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18172	Mechanism Name: Sustainable HIV Response from Technical Assistance (SHIFT) Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,058,871	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,058,871	
Funding Source	Funding Amount
GHP-State	4,058,871

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18172	
Mechanism Name:	Sustainable HIV Response from Technical Assistance (SHIFT)	
Prime Partner Name:	Project FHI 360	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	388,536
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	97,134
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	200,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	180,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	388,536
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	1,194,439
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	200,002
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,313,090
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	97,134

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	150
PrEP_NEW_DSD	Male 15-19	3
PrEP_NEW_DSD	Male 20-24	39
PrEP_NEW_DSD	Male 50+	4
PrEP_NEW_DSD	Female 15-19	1
PrEP_NEW_DSD	Female 20-24	14
PrEP_NEW_DSD	Female 50+	0
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	135
PrEP_NEW_DSD	TG	8
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	14
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	39
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	6



PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	18
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	1
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	7
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	1
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	3
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	7
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	17,133
PP_PREV_DSD	Age/sex: 10-14 Male	387
PP_PREV_DSD	Age/sex: 15-19 Male	387
PP_PREV_DSD	Age/sex: 20-24 Male	1,929
PP_PREV_DSD	Age/sex: 50+ Male	629
PP_PREV_DSD	Age/sex: 10-14 Female	128
PP_PREV_DSD	Age/sex: 15-19 Female	128
PP_PREV_DSD	Age/sex: 20-24 Female	643
PP_PREV_DSD	Age/sex: 50+ Female	216
PP_PREV_DSD	Sum of Age/Sex disaggregates	4,447
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	943
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	2,828
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	943
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	2,828
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	643
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	1,929
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	643
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	1,929
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14,523
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key	9,433



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,098
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,855
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	137
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	73,082
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	163
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	257
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24,	511



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	24
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	1,609
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	77
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	84
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	96
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	170
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	506
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,590
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	124
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	82
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	4



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	83
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	19
HTC_TST_DSD	By Key Population: FSW, Negative	3,957
HTC_TST_DSD	By Key Population: FSW, Positive	62
HTC_TST_DSD	By Key Population: MSM, Negative	9,374
HTC_TST_DSD	By Key Population: MSM, Positive	874
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	432
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	7
HTC_TST_DSD	By Key Population: PWID, Negative	13,515
HTC_TST_DSD	By Key Population: PWID, Positive	512
HTC_TST_DSD	By Key Population: TG, Negative	140
HTC_TST_DSD	By Key Population: TG, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	51
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	76
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	152
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	480
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	40



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	26
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	23
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,018
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	30
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	1,523
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	50
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	3,049
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	96
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	9,651
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	299
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	509
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	511
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	668



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	52
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,590
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	124
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	587
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	46
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,511
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	115
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	337
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	24
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	668
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	52
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	170
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	170
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	202
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	17

HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	480
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	177
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	456
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	101
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	202
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	51
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	51
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	676
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	1,636



HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	78
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	583
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	1,516
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	72
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	334
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	691
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	32
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	174
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	210
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	4,061
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	123
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	9,651
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	298



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	3,556
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	9,147
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	278
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	2,034
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	4,061
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	124
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,018
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,018
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	30
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	32,378
TX_CURR_DSD	Age/Sex: 15-19 Male	966
TX_CURR_DSD	Age/Sex: 15-19 Female	643
TX_CURR_DSD	Sum of age/sex disaggregates	1,609
TX_CURR_DSD	Age/Sex: <1	0
TX_CURR_DSD	Age/Sex: <1-9	100
TX_CURR_DSD	Age/Sex: 10-14 Male	41
TX_CURR_DSD	Age/Sex: 10-14 Female	50
TX_CURR_DSD	Age/Sex: 20-24 Male	5,795



TX_CURR_DSD	Age/Sex: 50+ Male	319
TX_CURR_DSD	Age/Sex: 20-24 Female	2,897
TX_CURR_DSD	Age/Sex: 50+ Female	322
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2,897
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	5,473
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,575
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	5,151
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,288
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	2,575
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	643
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	643
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,316
TX_NEW_DSD	By Age/Sex: <1	0
TX_NEW_DSD	By Age/Sex: 1-9	12
TX_NEW_DSD	By Age/Sex: 10-14 Male	0
TX_NEW_DSD	By Age/Sex: 15-19 Male	161
TX_NEW_DSD	By Age/Sex: 20-24 Male	955
TX_NEW_DSD	By Age/Sex: 50+ Male	53
TX_NEW_DSD	By Age/Sex: 10-14 Female	4
TX_NEW_DSD	By Age/Sex: 15-19 Female	104
TX_NEW_DSD	By Age/Sex: 20-24 Female	478
TX_NEW_DSD	By Age/Sex: 50+ Female	55
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,810
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29,	478



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	899
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	424
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	849
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	212
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	424
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	104
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	104
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	31,542
TX_PVLS_DSD	Denominator: Indication: Routine	31,542
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	488
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	19,869
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	488
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	10,697
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,280
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,534
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	794



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,472
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	882
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,636
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	12
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4
HTS_SELF_DSD	HTS_SELF_N_DSD	17,437
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	148
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19,	286



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	444
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	864
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	491
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	950
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	1,468
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	2,848
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	517
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	1,008
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	1,555
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	3,020
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	283
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	545
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	848
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	1,650
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	16
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	32
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	45

	Male, Directly-Assisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	90
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	17
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	26
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	43
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	88
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	12
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	23
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	37
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	83
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	5,921
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	11,516
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,723
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	2,027
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	29
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	29



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	684
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,285
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	26
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	26
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	583
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,088
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	431
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	29,142
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	144
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	279
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	455
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	455
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	9,883
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	18,349

Implementing Mechanism Details

Mechanism ID: 18173	Mechanism Name: USAID Enhanced Community HIV Link- Southern Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Promotion of Quality of Life	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 490,540	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 490,540	
Funding Source	Funding Amount



GHP-State	490,540
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18173		
Mechanism Name: USAID Enhanced Community HIV Link- Southern Project		
Prime Partner Name: Center for Promotion of Quality of Life		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	110,000
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	380,540
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	13,200
PP_PREV_DSD	Age/sex: 10-14 Male	296
PP_PREV_DSD	Age/sex: 15-19 Male	296
PP_PREV_DSD	Age/sex: 20-24 Male	1,484
PP_PREV_DSD	Age/sex: 50+ Male	488
PP_PREV_DSD	Age/sex: 10-14 Female	100
PP_PREV_DSD	Age/sex: 15-19 Female	100
PP_PREV_DSD	Age/sex: 20-24 Female	496
PP_PREV_DSD	Age/sex: 50+ Female	164
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,424
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	728
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	2,180
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	728
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	2,180
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	496
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	1,484
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	496
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	1,484
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	15,022
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	13,051
KP_PREV_DSD	By key population type: Transgender who are NOT sex	1,035



	workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	687
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	249
TX_CURR_DSD	Age/Sex: 15-19 Male	0
TX_CURR_DSD	Age/Sex: 15-19 Female	0
TX_CURR_DSD	Sum of age/sex disaggregates	0
TX_CURR_DSD	Age/Sex: <1	0
TX_CURR_DSD	Age/Sex: <1-9	0
TX_CURR_DSD	Age/Sex: 10-14 Male	0
TX_CURR_DSD	Age/Sex: 10-14 Female	0
TX_CURR_DSD	Age/Sex: 20-24 Male	0
TX_CURR_DSD	Age/Sex: 50+ Male	0
TX_CURR_DSD	Age/Sex: 20-24 Female	0
TX_CURR_DSD	Age/Sex: 50+ Female	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	0



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	0
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	0

Implementing Mechanism Details

Mechanism ID: 18194	Mechanism Name: Global Health Supply Chain Program (GHSCP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 466,581	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 843,419	
Total All Funding Sources and Applied Pipeline Amount: 1,310,000	
Funding Source	Funding Amount
GHP-State	466,581

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18194		
Mechanism Name: Global Health Supply Chain Program (GHSCP)		
Prime Partner Name: Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	466,581
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18271	Mechanism Name: Department of Health HCMC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ho Chi Minh City Department of Health	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,428,187	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 550,000	
Total All Funding Sources and Applied Pipeline Amount: 1,978,187	
Funding Source	Funding Amount
GHP-State	1,428,187

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18271		
Mechanism Name: Department of Health HCMC		
Prime Partner Name: Ho Chi Minh City Department of Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	454,953
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	290,804
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	682,430
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1,500
PrEP_NEW_DSD	Male 15-19	35
PrEP_NEW_DSD	Male 20-24	396
PrEP_NEW_DSD	Male 50+	16
PrEP_NEW_DSD	Female 15-19	11
PrEP_NEW_DSD	Female 20-24	133
PrEP_NEW_DSD	Female 50+	11
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	1,350
PrEP_NEW_DSD	TG	76
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	133
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	396
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	61
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	179
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	23
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	65
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	11
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	30
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key	74



	Populations	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,200
PP_PREV_DSD	Age/sex: 10-14 Male	114
PP_PREV_DSD	Age/sex: 15-19 Male	114
PP_PREV_DSD	Age/sex: 20-24 Male	586
PP_PREV_DSD	Age/sex: 50+ Male	180
PP_PREV_DSD	Age/sex: 10-14 Female	39
PP_PREV_DSD	Age/sex: 15-19 Female	39
PP_PREV_DSD	Age/sex: 20-24 Female	200
PP_PREV_DSD	Age/sex: 50+ Female	66
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,338
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	286
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	859
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	286
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	859
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	200
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	586
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	200
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	586
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12,132
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,330
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV	172



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,734
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,375
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	521
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,141
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	69
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	222
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	18



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	121
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	240
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	758
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	68
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	42
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	6
HTC_TST_DSD	By Key Population: FSW, Negative	871



HTC_TST_DSD	By Key Population: FSW, Positive	14
HTC_TST_DSD	By Key Population: MSM, Negative	2,072
HTC_TST_DSD	By Key Population: MSM, Positive	190
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	113
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	0
HTC_TST_DSD	By Key Population: PWID, Negative	2,979
HTC_TST_DSD	By Key Population: PWID, Positive	112
HTC_TST_DSD	By Key Population: TG, Negative	26
HTC_TST_DSD	By Key Population: TG, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	198
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	294
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	589
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,863
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	141
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	96
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	101
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	10



	Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	318
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	25
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	758
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	68
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	283
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	715
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	59
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	157
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	318
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	25
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	79
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	79
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29,	93



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	222
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	81
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	210
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	47
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	93
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	24
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	24
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	788
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	60



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	1,863
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	141
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	685
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	1,767
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	133
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	391
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	26
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	788
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	60
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	198
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	198
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	14
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	16,535
TX_CURR_DSD	Age/Sex: 15-19 Male	472
TX_CURR_DSD	Age/Sex: 15-19 Female	313
TX_CURR_DSD	Sum of age/sex disaggregates	785



TX_CURR_DSD	Age/Sex: <1	0
TX_CURR_DSD	Age/Sex: <1-9	411
TX_CURR_DSD	Age/Sex: 10-14 Male	205
TX_CURR_DSD	Age/Sex: 10-14 Female	206
TX_CURR_DSD	Age/Sex: 20-24 Male	2,829
TX_CURR_DSD	Age/Sex: 50+ Male	158
TX_CURR_DSD	Age/Sex: 20-24 Female	1,413
TX_CURR_DSD	Age/Sex: 50+ Female	159
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,413
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	2,670
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,258
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,517
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	627
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,258
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	313
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	313
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,671
TX_NEW_DSD	By Age/Sex: <1	0
TX_NEW_DSD	By Age/Sex: 1-9	21
TX_NEW_DSD	By Age/Sex: 10-14 Male	9
TX_NEW_DSD	By Age/Sex: 15-19 Male	48
TX_NEW_DSD	By Age/Sex: 20-24 Male	293
TX_NEW_DSD	By Age/Sex: 50+ Male	18
TX_NEW_DSD	By Age/Sex: 10-14 Female	11



TX_NEW_DSD	By Age/Sex: 15-19 Female	33
TX_NEW_DSD	By Age/Sex: 20-24 Female	146
TX_NEW_DSD	By Age/Sex: 50+ Female	16
TX_NEW_DSD	Sum of Age/Sex disaggregates	574
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	147
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	277
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	131
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	260
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	65
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	130
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	33
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	33
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	16,567
TX_PVLS_DSD	Denominator: Indication: Routine	16,567
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	257
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	10,435
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	257
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	5,618
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,027



TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,141
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	341
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	642
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	23
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	21
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	385
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	708
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	25
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	23



	stopped ART, and those lost to follow-up)	
HTS_SELF_DSD	HTS_SELF_N_DSD	2,475
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	22
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	37
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	59
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	117
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	72
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	138
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	211
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	408
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	73
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	139
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	219
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	430
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	37
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	80
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	117
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	233



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	8
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	14
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	8
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	14
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	0
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	8
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	31
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	834
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	1,641
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	776
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period	913



	but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	15
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	15
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	308
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	575
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	13
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	13
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	264
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	486
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	248
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	14,883
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	82
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	166
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	230
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	230
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	5,046
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	9,377

Implementing Mechanism Details

Mechanism ID: 18541	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18616	Mechanism Name: USAID Enhanced Community HIV Link - Northern
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: CENTER FOR COMMUNITY HEALTH RESEARCH AND DEVELOPMENT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 939,200	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 939,200	
Funding Source	Funding Amount
GHP-State	939,200

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18616	
Mechanism Name:	USAID Enhanced Community HIV Link - Northern	
Prime Partner Name:	CENTER FOR COMMUNITY HEALTH RESEARCH AND DEVELOPMENT	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	80,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	552,020
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	307,180
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	21,262
PP_PREV_DSD	Age/sex: 10-14 Male	477
PP_PREV_DSD	Age/sex: 15-19 Male	477
PP_PREV_DSD	Age/sex: 20-24 Male	2,391
PP_PREV_DSD	Age/sex: 50+ Male	803
PP_PREV_DSD	Age/sex: 10-14 Female	158
PP_PREV_DSD	Age/sex: 15-19 Female	158
PP_PREV_DSD	Age/sex: 20-24 Female	798
PP_PREV_DSD	Age/sex: 50+ Female	264
PP_PREV_DSD	Sum of Age/Sex disaggregates	5,526
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	1,170
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	3,509
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	1,170
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	3,509
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	798
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	2,391
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	798



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	2,391
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	21,786
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,955
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,491
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,487
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,991
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	862

Implementing Mechanism Details

Mechanism ID: 18618	Mechanism Name: Recovery Plus
Funding Agency: HHS/SAMHSA	Procurement Type: Cooperative Agreement
Prime Partner Name: CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 254,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 254,000	
Funding Source	Funding Amount
GHP-State	254,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18618	
Mechanism Name:	Recovery Plus	
Prime Partner Name:	CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	35,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	219,000
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18619	Mechanism Name: Vietnam HIV-Addiction Technology Transfer Center
Funding Agency: HHS/SAMHSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at Los Angeles	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 416,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 416,000	
Funding Source	Funding Amount
GHP-State	416,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18619		
Mechanism Name: Vietnam HIV-Addiction Technology Transfer Center		
Prime Partner Name: University of California at Los Angeles		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	126,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	290,000
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18620	Mechanism Name: FHI - Lab
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18620		
Mechanism Name: FHI - Lab		
Prime Partner Name: FHI 360		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70416	Mechanism Name: [Placeholder - 70416 Vietnam DOD]
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 70416		
Mechanism Name: [Placeholder - 70416 Vietnam DOD]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70417	Mechanism Name: [Placeholder - 70417 Vietnam DOD]
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70417		
Mechanism Name: [Placeholder - 70417 Vietnam DOD]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70418	Mechanism Name: [Placeholder - 70418 Vietnam HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 70418 Mechanism Name: [Placeholder - 70418 Vietnam HHS/CDC] Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70419	Mechanism Name: [Placeholder - 70419 Vietnam HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70419		
Mechanism Name: [Placeholder - 70419 Vietnam HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70420	Mechanism Name: [Placeholder - 70420 Vietnam HHS/CDC]	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: [Placeholder]		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70420



Mechanism Name: [Placeholder - 70420 Vietnam HHS/CDC] Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70421	Mechanism Name: [Placeholder - 70421 Vietnam HHS/HRSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70421		
Mechanism Name: [Placeholder - 70421 Vietnam HHS/HRSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70422	Mechanism Name: [Placeholder - 70422 Vietnam HHS/HRSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	70422
Mechanism Name:	[Placeholder - 70422 Vietnam HHS/HRSA]
Prime Partner Name:	[Placeholder]



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70423	Mechanism Name: [Placeholder - 70423 Vietnam HHS/SAMHSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70423		
Mechanism Name: [Placeholder - 70423 Vietnam HHS/SAMHSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70424	Mechanism Name: [Placeholder - 70424 Vietnam HHS/SAMHSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70424		
Mechanism Name: [Placeholder - 70424 Vietnam HHS/SAMHSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70425	Mechanism Name: [Placeholder - 70425 Vietnam HHS/SAMHSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70425		
Mechanism Name: [Placeholder - 70425 Vietnam HHS/SAMHSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70426	Mechanism Name: [Placeholder - 70426 Vietnam HHS/SAMHSA]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	70426	
Mechanism Name:	[Placeholder - 70426 Vietnam HHS/SAMHSA]	
Prime Partner Name:	[Placeholder]	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70427	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70428	Mechanism Name: [Placeholder - 70428 Vietnam USAID]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70428		
Mechanism Name: [Placeholder - 70428 Vietnam USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount

Approved



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70429	Mechanism Name: [Placeholder - 70429 Vietnam USAID]
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70429		
Mechanism Name: [Placeholder - 70429 Vietnam USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70430	Mechanism Name: [Placeholder - 70430 Vietnam USAID]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70430		
Mechanism Name: [Placeholder - 70430 Vietnam USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70431	Mechanism Name: [Placeholder - 70431 Vietnam USAID]
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70431		
Mechanism Name: [Placeholder - 70431 Vietnam USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70520	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		143,530		143,530	0	143,530
ICASS		372,502		372,502	0	372,502
Non-ICASS Administrative Costs		215,639		215,639	0	215,639
Staff Program Travel		350,000		350,000	0	350,000
USG Staff Salaries and Benefits - Internationally Recruited		1,183,354		1,183,354	0	1,183,354
USG Staff Salaries and Benefits - Locally Recruited		585,503		585,503	0	585,503
Total	0	2,850,528	0	2,850,528	0	2,850,528

U.S. Department of Defense

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Computers/IT Services		3,100		3,100	6,900	10,000
ICASS		34,100		34,100	75,900	110,000
Institutional Contractors				0	13,800	13,800
Management Meetings/Professional Development		12,400		12,400	27,600	40,000
Non-ICASS Administrative Costs		4,650		4,650	10,350	15,000
Non-ICASS Motor Vehicles		1,550		1,550	3,450	5,000
Staff Program Travel		37,371		37,371	68,829	106,200
USG Renovation		3,100		3,100	6,900	10,000
USG Staff Salaries and Benefits - Locally Recruited		53,717		53,717	119,564	173,281
Total	0	149,988	0	149,988	333,293	483,281

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		763,579		763,579	0	763,579
Computers/IT Services		135,637		135,637	0	135,637
ICASS		1,371,184		1,371,184	0	1,371,184
Institutional Contractors		365,546		365,546	0	365,546
Management Meetings/Professional Development		125,000		125,000	0	125,000
Non-ICASS Administrative Costs		332,146		332,146	0	332,146
Non-ICASS Motor Vehicles		13,181		13,181	0	13,181
Staff Program Travel		375,000		375,000	0	375,000
USG Staff Salaries and Benefits - Internationally Recruited	344,012	365,615		709,627	1,000,000	1,709,627
USG Staff Salaries and Benefits - Locally Recruited	1,513,738	0		1,513,738	0	1,513,738
Total	1,857,750	3,846,888	0	5,704,638	1,000,000	6,704,638



U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		33,000		33,000	0	33,000
Computers/IT Services		15,000		15,000	0	15,000
ICASS		95,000		95,000	0	95,000
Management Meetings/Professional Development		14,500		14,500	0	14,500
Non-ICASS Administrative Costs		25,000		25,000	0	25,000
Staff Program Travel		86,771		86,771	0	86,771
USG Staff Salaries and Benefits - Internationally Recruited		270,460		270,460	0	270,460
USG Staff Salaries and Benefits - Locally Recruited		155,772		155,772	0	155,772
Total	0	695,503	0	695,503	0	695,503



U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		15,000		15,000	0	15,000
ICASS		130,000		130,000	0	130,000
Management Meetings/Professional Development		50,000		50,000	0	50,000
Non-ICASS Administrative Costs		210,000		210,000	0	210,000
Staff Program Travel		70,000		70,000	0	70,000
USG Renovation		30,000		30,000	0	30,000
USG Staff Salaries and Benefits - Locally Recruited		120,000		120,000	0	120,000
Total	0	625,000	0	625,000	0	625,000