

Approved



Namibia
Country Operational Plan
FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		176,204		176,204	405,609	581,813
USAID		29,764,926	0	29,764,926	2,492,722	32,257,648
PC		1,131,953		1,131,953	261,047	1,393,000
HHS/CDC	1,487,500	35,569,039		37,056,539	0	37,056,539
HHS/HRSA		200,000		200,000	0	200,000
State/AF		36,667		36,667	63,333	100,000
Total	1,487,500	66,878,789	0	68,366,289	3,222,711	71,589,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							Total
	State	HHS/CDC	HHS/HRSA	PC	State/AF	State/SGAC	USAID	
CIRC		5,260,391	0	0	0		3,822,271	9,082,662
HBHC		2,095,234	0	0	0		147,297	2,242,531
HKID		0	0	25,641	0	0	4,431,582	4,457,223
HLAB		488,296	0	0	0		0	488,296
HMBL		0	0	0	0		0	0
HMIN		0	0	0	0		0	0
HTXD		0	0	0	0		461,404	461,404
HTXS	7,517	11,989,184	200,000	0	36,667		10,438,096	22,671,464
HVAB		1,158,343	0	0	0		1,680,000	2,838,343
HVCT		1,883,645	0	0	0		1,448,520	3,332,165
HVMS	161,170	3,134,735		1,003,747			1,129,868	5,429,520
HVOP	7,517	3,138,778	0	102,565	0		1,344,852	4,593,712

Approved



HVSI		2,007,775	0	0	0		1,128,312	3,136,087
HVTB		1,463,785	0	0	0		2,088,698	3,552,483
IDUP		0	0	0	0		0	0
MTCT		631,538	0	0	0		7,657	639,195
OHSS		1,137,757	0	0	0		570,152	1,707,909
PDCS		756,600	0	0	0		105,852	862,452
PDTX		1,910,478	0	0	0		960,365	2,870,843
		176,204	37,056,539	200,000	1,131,953	36,667	0	29,764,926
								68,366,289



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
HBHC	1,228,040
HKID	4,406,535
HVTB	3,148,821
PDCS	241,975
Total Technical Area Planned Funding:	9,025,371

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	400,000
HVSI	2,453,200
OHSS	1,508,000
Total Technical Area Planned Funding:	4,361,200

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	8,985,659
HMBL	0
HMIN	0
HVAB	2,827,500
HVCT	2,583,800
HVOP	4,532,602
IDUP	0
MTCT	362,481
Total Technical Area Planned Funding:	19,292,042

Approved



Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	461,404
HTXS	20,077,809
PDTX	1,868,594
Total Technical Area Planned Funding:	22,407,807

Technical Area Summary Indicators and Targets

Indicator Number	Label	2020
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	95 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,281
	Number of new ANC and L&D clients	49,770
	By Age (Denominator): 10-14	3
	By Age (Denominator): <15-19	7,357
	By Age (Denominator): 20-24	14,021
	By Age (Denominator): 50+	15
	By Number of known positives: 15-19	93
	By Number of known positives: 20-24	640
	By Number of known positives: 50+	2
	By Number of new positives: 10-14	1
	By Number of new positives: 15-19	259
	By Number of new positives: 20-24	503
	By Number of new negative: 10-14	2
	By Number of new negative: 15-19	6,730
	By Number of new negative: 20-24	12,091
	By Age (Numerator): 10-14	3
	By Age (Numerator): 15-19	7,074
By Age (Numerator): 20-24	13,215	



	By Age (Numerator): 50+	2
	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	11,720
	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	9,097
	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	5,382
	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	2,175
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive	1,387
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative	9,749
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Positive	580
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive	1,694
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative	6,347
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive	363
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive	1,385
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Negative	3,293
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female,	182



	Newly Identified Positive	
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	637
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	1,300
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	12
	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	11,732
	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	8,405
	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	4,874
	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	1,952
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	104 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	24,275
	Number of new ANC and L&D clients	23,281
	By Age (Denominator): 15-19	2,201
	By Age (Denominator): 20-24	6,977
	By known positives: 15-19	32
	By known positives: 20-24	137
	By new positives: 15-19	161



	By new positives: 20-24	157
	By new negatives: 15-19	1,828
	By new negatives: 20-24	6,634
	By Age (Numerator): : 15-19	2,020
	By Age (Numerator): 20-24	6,383
	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	6,182
	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	4,597
	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	2,397
	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	927
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive	1,317
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative	5,364
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	277
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Known at Entry Positive	486
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Negative	3,900
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive	193
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive	527



	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,777
	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	149
	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	264
	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	726
	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	3
	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	6,462
	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	4,184
	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	2,196
	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	871
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	16 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	7,333
	Number of pregnant women with known HIV status (includes women	47,281



	who were tested for HIV and received their results)	
	New on ART	1,790
	Already on ART at beginning of current pregnancy	5,543
PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	13 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,214
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	24,275
	New on ART	814
	Already on ART at beginning of current pregnancy	2,400
	VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period
By Age: 15-19		26,146
By Age: 20-24		15,862
By Age: 25-29		12,298
By circumcision technique: Surgical VMMC		38,087
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure	n/a



	prophylaxis (PrEP) to prevent HIV infection in the reporting period.	
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	4,759
	Female 15-19	1,263
	Female 20-24	3,497
	FSW	240
	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	1,868
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	157,953
	Age/sex: 10-14 Male	410
	Age/sex: 15-19 Male	13,064
	Age/sex: 20-24 Male	16,756
	Age/sex: 10-14 Female	6,204
	Age/sex: 15-19 Female	35,684
	Age/sex: 20-24 Female	39,578
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	11,262
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	5,427
	PP_PREV_N_DSD_Age_Sex_v2	6,755



	30-34, Female	
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	6,910
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	6,828
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	6,054
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	5,416
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	2,336
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14,946
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,915
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with	45



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,986
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	50,049
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	73
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	6
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	46
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	274
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	53
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	307
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	26
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	269
	Service Delivery Point (Facility)	45



	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	449
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	38
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	338
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	39
	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility)	334
	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility)	15
	Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility)	19
	Inpatient: <1, Negative	
	Service Delivery Point (Facility)	200
	Inpatient: 1-9, Negative	
	Service Delivery Point (Facility)	4
	Inpatient: 1-9, Positive	
	Service Delivery Point (Facility)	218
	Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility)	141
	Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility)	732
	Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility)	1,087
	Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility)	119
	Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility)	645
	Other PITC: 20-24, Female, Negative	



	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	77
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,551
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	54
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,316
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	72
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,186
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	33
	Service Delivery Point (Facility) Other PITC: <1, Negative	65
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	801
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	40
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	8
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	1
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	17
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	27
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	2
	Service Delivery Point (Facility) TB:	18



	15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	4
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	90
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	3
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	63
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	3
	Service Delivery Point (Facility) TB: 50+, Female, Negative	36
	Service Delivery Point (Facility) TB: 50+, Female, Positive	2
	Service Delivery Point (Facility) TB: 50+, Male, Negative	64
	Service Delivery Point (Facility) TB: 50+, Male, Positive	2
	Service Delivery Point (Facility) TB: <1, Negative	27
	Service Delivery Point (Facility) TB: <1, Positive	2
	Service Delivery Point (Facility) TB: 1-9, Negative	44
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	358
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	79
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	496
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	97
	Service Delivery Point (Facility)	293



	Index: 20-24, Female, Negative	
	Service Delivery Point (Facility)	77
	Index: 20-24, Female, Positive	
	Service Delivery Point (Facility)	722
	Index: 20-24, Male, Negative	
	Service Delivery Point (Facility)	58
	Index: 20-24, Male, Positive	
	Service Delivery Point (Facility)	650
	Index: 50+, Female, Negative	
	Service Delivery Point (Facility)	76
	Index: 50+, Female, Positive	
	Service Delivery Point (Facility)	578
	Index: 50+, Male, Negative	
	Service Delivery Point (Facility)	27
	Index: 50+, Male, Positive	
	Service Delivery Point (Facility)	1,457
	ANC: 15-19, Negative	
	Service Delivery Point (Facility)	71
	ANC: 15-19, Positive	
	Service Delivery Point (Facility)	3,258
	ANC: 20-24, Negative	
	Service Delivery Point (Facility)	188
	ANC: 20-24, Positive	
	Service Delivery Point (Facility)	238
	VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility)	3
	VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility)	128
	VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility)	647
	VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility)	20
	VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility)	757



	VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility)	60
	VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility)	658
	VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility)	45
	VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility)	1,058
	VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility)	42
	VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility)	809
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	39
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	813
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	13
	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility)	36
	VCT: <1, Negative	
	Service Delivery Point (Facility)	325
	VCT: 1-9, Negative	
	Service Delivery Point (Facility)	17
	VCT: 1-9, Positive	
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative	4
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Positive	85
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Negative	219
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Positive	105
	HTS_TST_N_TA_Index_Age_Sex_	580



	Result 30-34, Female, Negative	
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Positive	156
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Negative	1,229
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Positive	36
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Negative	580
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Positive	87
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Negative	223
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Positive	19
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Negative	1,005
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Positive	59
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Negative	295
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative	86
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Positive	58
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Negative	111
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Positive	77
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative	420
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Positive	109
	HTS_TST_N_TA_Inpat_Age_Sex_	786



	Result 30-34, Male, Negative	
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive	28
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Negative	333
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Positive	65
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative	153
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Positive	16
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative	514
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive	39
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative	181
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Positive	11
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 25-29, Female, Negative	23
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 25-29, Female, Positive	77
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 25-29, Male, Negative	471
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 25-29, Male, Positive	121
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 30-34, Female, Negative	1,177
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 30-34, Female, Positive	214
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 30-34, Male, Negative	2,548
	HTS_TST_N_TA_OtPITC_Age_Sex_ Result 30-34, Male, Positive	34



x_Result 30-34, Male, Positive	
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	1,237
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	89
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	490
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	2
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	2,090
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	57
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	652
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	0
HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	2,879
HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	188
HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	2,051
HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	158
HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	955
HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	81
HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	369
HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	41
HTS_TST_N_TA_TBC_Age_Sex_	73



	Result 25-29, Female, Negative	
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Female, Positive	4
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Negative	81
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Positive	4
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Negative	81
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Positive	3
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Negative	64
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Positive	4
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Negative	81
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Positive	4
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Negative	90
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Positive	1
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Negative	17
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Positive	1
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative	17
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive	2
	HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative	198
	HTS_TST_N_TA_VCT_Age_Sex_	60



	Result 25-29, Female, Positive	
	HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Negative	281
	HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Positive	80
	HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative	984
	HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive	93
	HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative	1,907
	HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive	33
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative	799
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Positive	68
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative	372
	HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive	25
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative	1,232
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Positive	36
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative	465
	HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Positive	17
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	95 %



	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,557
	Total number of registered new and relapsed TB cases, during the reporting period.	5,849
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	267
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,903
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	229
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,158
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	298
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,049



	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	265
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,238
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	95 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,985
	Total number of registered new and relapsed TB cases, during the reporting period.	2,090
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	203
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	278
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	691
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	918



	cases, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	224
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	901
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	183
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	677
HTS_SELF_DSD	HTS_SELF_N_DSD	15,646
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted	2,616
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted	2,400
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted	4,251
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted	4,800
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted	2,400



	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted	6,769
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Unassisted	4,800
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted	3,488
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted	3,000
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted	6,000
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Unassisted	9,600
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted	2,093
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted	2,400
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted	5,400
	HTS_SELF_N_DSD_HIVSelfTest Unassisted	15,646
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	345,827
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	317
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	25
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	211
	Service Delivery Point (Facility)	12



	Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	888
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	173
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	1,095
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	107
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	996
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	208
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	1,867
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	148
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1,394
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	158
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1,460
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	76
	Service Delivery Point (Facility) Inpatient: <1, Negative	90
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	942
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	22
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,834



	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	79
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	1,222
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	17
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	2,445
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	42
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,834
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	62
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	609
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	15
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	406
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	9
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,036



	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	611
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	3,720
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	26
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	4,884
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	422
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	4,205
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	370
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	7,803
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	250
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	5,784
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	296
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	5,362
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	134
	Service Delivery Point (Facility)Other PITC: <1, Negative	358
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	4,045



	Service Delivery Point (Facility) Other PITC: 1-9, Positive	146
	Service Delivery Point (Community) Other: 15-19, Female, Negative	1,728
	Service Delivery Point (Community) Other: 15-19, Female, Positive	2
	Service Delivery Point (Community) Other: 15-19, Male, Negative	2,390
	Service Delivery Point (Community) Other: 15-19, Male, Positive	295
	Service Delivery Point (Community) Other: 20-24, Female, Negative	1,405
	Service Delivery Point (Community) Other: 20-24, Female, Positive	184
	Service Delivery Point (Community) Other: 20-24, Male, Negative	3,407
	Service Delivery Point (Community) Other: 20-24, Male, Positive	135
	Service Delivery Point (Community) Other: 50+, Female, Negative	3,097
	Service Delivery Point (Community) Other: 50+, Female, Positive	182
	Service Delivery Point (Community) Other: 50+, Male, Negative	2,757
	Service Delivery Point (Community) Other: 50+, Male, Positive	68
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	35
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	1
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	65
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	4



	Service Delivery Point (Facility) TB: 15-19, Female, Negative	98
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	7
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	65
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	13
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	321
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	11
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	211
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	11
	Service Delivery Point (Facility) TB: 50+, Female, Negative	128
	Service Delivery Point (Facility) TB: 50+, Female, Positive	6
	Service Delivery Point (Facility) TB: 50+, Male, Negative	225
	Service Delivery Point (Facility) TB: 50+, Male, Positive	6
	Service Delivery Point (Facility) TB: <1, Negative	98
	Service Delivery Point (Facility) TB: <1, Positive	7
	Service Delivery Point (Facility) TB: 1-9, Negative	160
	Service Delivery Point (Facility) VMC: 15-19, Negative	6,755
	Service Delivery Point (Facility) VMC: 20-24, Negative	3,939



	Service Delivery Point (Facility) Index: 15-19, Female, Negative	957
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	203
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,289
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	234
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,000
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	226
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	2,059
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	161
	Service Delivery Point (Facility) Index: 50+, Female, Negative	1,698
	Service Delivery Point (Facility) Index: 50+, Female, Positive	190
	Service Delivery Point (Facility) Index: 50+, Male, Negative	1,517
	Service Delivery Point (Facility) Index: 50+, Male, Positive	79
	By Key Population: FSW, Negative	659
	By Key Population: FSW, Positive	64
	By Key Population: MSM, Negative	861
	By Key Population: MSM, Positive	48
	By Key Population: People in prisons and other enclosed settings, Negative	54
	By Key Population: People in prisons and other enclosed settings, Positive	7



	By Key Population: TG, Negative	6
	By Key Population: TG, Positive	1
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	2,710
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	252
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	2,227
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	176
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	3,526
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	342
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,790
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	397
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	2,009
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	171
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	1,448
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	361
	Service Delivery Point (Facility) ANC: 15-19, Negative	7,646
	Service Delivery Point (Facility) ANC: 15-19, Positive	325
	Service Delivery Point (Facility) ANC: 20-24, Negative	13,831



	Service Delivery Point (Facility) ANC: 20-24, Positive	541
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	613
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	1
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	429
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,287
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	12
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	2,945
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	250
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	2,446
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	179
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	4,577
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	131
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	3,681
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	156
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	3,686
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	59
	Service Delivery Point (Facility) VCT: <1, Negative	152



	Service Delivery Point (Facility) VCT: 1-9, Negative	1,707
	Service Delivery Point (Facility) VCT: 1-9, Positive	60
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	76
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	244
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	693
	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	290
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,571
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	384
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	3,585
	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	108
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	1,647
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	236
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	769
	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	63
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	2,734
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	156
	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,002



HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	7
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	210
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	213
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	608
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	309
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	1,308
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	469
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	3,161
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	100
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	1,721
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	228
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	864
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	29
HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	2,279
HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	155
HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	966
HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	20



HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	1,427
HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	104
HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	203
HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	95
HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	2,650
HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	16
HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	3,869
HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	87
HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	1,019
HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	128
HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	815
HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	95
HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	1,221
HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	50



	Positive	
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	815
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	61
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	1,303
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	344
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	2,424
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	558
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	3,252
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	331
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	4,128
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	353
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	1,526
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	374
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	1,907
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	507



	Sex_Result 35-39, Male, Positive	
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative	1,538
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive	683
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative	2,934
	HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive	196
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative	853
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive	375
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative	3,007
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive	522
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative	5,705
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive	821
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative	12,954
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Positive	200
	HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative	6,949



HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	403
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	3,289
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	65
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	9,828
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	243
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	3,840
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	37
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	45
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	182
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	1,027
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	296
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	2,689
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	516
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	6,525



HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	69
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	2,883
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	203
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	1,216
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	2
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	4,786
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	136
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	1,511
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	2
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	11,603
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	472
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	8,334
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	363
HTS_TST_N_DSD_PMTCT_Age_	4,193



	Sex_Result 35-39, Female, Negative	
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	209
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	1,771
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	93
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	255
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	11
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	290
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	11
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	289
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	11
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	222
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	11
	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	289
	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	11
	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	322
	HTS_TST_N_DSD_TBC_Age_Sex	1



	_Result 35-39, Male, Positive	
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Negative	65
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Positive	1
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Negative	66
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Positive	6
	HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Negative	381
	HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Positive	199
	HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Negative	1,453
	HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Positive	283
	HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Negative	3,484
	HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Positive	431
	HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Negative	7,735
	HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Positive	92
	HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Negative	4,071
	HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Positive	211
	HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Negative	1,899
	HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Positive	32
	HTS_TST_N_DSD_VCT_Age_Sex	5,765



	_Result 40-49, Female, Negative	
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Positive	143
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Negative	2,327
	HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Positive	19
	HTS_TST_N_DSD_VMMC_Age_Sex _Result 25-29, Male, Negative	2,976
GEND_GBV_DSD	Number of people receiving post-GBV care	838
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	418
	By type of service: Sexual Violence (Post-Rape Care)	420
	10-14, Female, Physical and/or Emotional Violence	42
	10-14, Female, Sexual Violence (Post-Rape Care)	42
	15-19, Female, Physical and/or Emotional Violence	168
	15-19, Female, Sexual Violence (Post-Rape Care)	168
	20-24, Female, Physical and/or Emotional Violence	208
OVC_SERV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	209
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	37,107
	Age/Sex: 10-14 Male	3,655
	Age/Sex: 15-17 Male	2,789



	By: Age/sex: Male 18-24	529
	By: Age/sex: Male 25+	1,836
	Age/Sex: 10-14 Female	3,944
	Age/Sex: 15-17 Female	2,501
	By: Age/sex: 18-24 Female	762
	By: Age/sex: 25+ Female	4,091
	Sum of Age/Sex disaggregates	12,889
	Age/Sex: <1	2,024
	Age/Sex: 1-9	14,976
	Program Completion: Active	35,303
	Program Completion: Graduation	1,804
OVC_HIVSTAT_DSD	OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	72 %
	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	26,540
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	37,107
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,024
	Aggregated Age/Sex: Male 15+	1,186



	(Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	838
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	797
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	474
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	322



TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	70 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	54,626
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	78,036
	By Age/Sex (Denominator): <15, Female	2,264
	By Age/Sex (Denominator): <15, Male	1,943
	By Age/Sex (Denominator): 15+, Female	45,845
	By Age/Sex (Denominator): 15+, Male	27,987
	By Age/Sex (Numerator): <15, Female	2,151
	By Age/Sex (Numerator): <15, Male	1,849
	By Age/Sex (Numerator): 15+, Female	30,890
	By Age/Sex (Numerator): 15+, Male	19,744
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	70 %
	The number of ART patients who	25,068



	completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	35,816
	By Age/Sex (Denominator): <15, Female	850
	By Age/Sex (Denominator): <15, Male	831
	By Age/Sex (Denominator): 15+, Female	21,169
	By Age/Sex (Denominator): 15+, Male	12,965
	By Age/Sex (Numerator): <15, Female	813
	By Age/Sex (Numerator): <15, Male	791
	By Age/Sex (Numerator): 15+, Female	14,542
	By Age/Sex (Numerator): 15+, Male	8,928
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were	97,567



	screened for TB at least once during the reporting period	
	Denominator: By Aggregated Age/Sex: <15, Female	3,346
	Denominator: By Aggregated Age/Sex: <15, Male	3,092
	Denominator: By Aggregated Age/Sex: 15+, Female	61,879
	Denominator: By Aggregated Age/Sex: 15+, Male	29,221
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,760
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	9,756
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were screened for TB at least once during the reporting period	44,760
	Denominator: By Aggregated Age/Sex: <15, Female	925
	Denominator: By Aggregated Age/Sex: <15, Male	704
	Denominator: By Aggregated Age/Sex: 15+, Female	30,093
	Denominator: By Aggregated Age/Sex: 15+, Male	13,040
	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,474



	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	4,239
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	7,336
	By infants who received a virologic test within 2 months of birth	5,815
	By infants who received their first virologic HIV test between 2 and 12 months of age	1,521
	Sum of Infant Age disaggregates	7,336
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,234
	By infants who received a virologic test within 2 months of birth	2,641
	By infants who received their first virologic HIV test between 2 and 12 months of age	593
	Sum of Infant Age disaggregates	3,234
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	143,561
	Age/Sex: 15-19 Male	1,579
	Age/Sex: 15-19 Female	2,192



	Age/Sex: <1	207
	Age/Sex: <1-9	3,993
	Age/Sex: 10-14 Male	937
	Age/Sex: 10-14 Female	1,492
	Age/Sex: 20-24 Male	2,908
	Age/Sex: 50+ Male	13,002
	Age/Sex: 20-24 Female	4,915
	Age/Sex: 50+ Female	16,151
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive	8,605
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive	5,192
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive	12,030
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive	7,660
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive	14,238
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive	9,444
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive	22,586
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive	16,422
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	75,384
	Age/Sex: 15-19 Male	720
	Age/Sex: 15-19 Female	1,154
	Sum of Age/Sex disaggregations	1,874
	Age/Sex: <1	99
	Age/Sex: 1-9	2,065
	Age/Sex: 10-14 Male	466



	Age/Sex: 10-14 Female	772
	Age/Sex: 20-24 Male	1,483
	Age/Sex: 50+ Male	6,840
	Age/Sex: 20-24 Female	2,607
	Age/Sex: 50+ Female	8,501
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive	4,559
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive	2,746
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive	6,348
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive	4,034
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive	7,489
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive	4,971
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive	11,887
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive	8,646
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	17,979
	By Age/Sex: <1	66
	By Age/Sex: 1-9	229
	By Age/Sex: 10-14 Male	37
	By Age/Sex: 15-19 Male	122
	By Age/Sex: 20-24 Male	868
	By Age/Sex: 50+ Male	2,225
	By Age/Sex: 10-14 Female	39
	By Age/Sex: 15-19 Female	119
	By Age/Sex: 20-24 Female	528



	By Age/Sex: 50+ Female	2,364
	Pregnancy status	1,081
	Breastfeeding status	12
	FSW	229
	MSM	112
	People in prisons and other enclosed settings	2
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive	756
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive	1,497
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive	758
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive	1,762
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive	1,026
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive	1,671
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive	1,741
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive	2,148
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,897
	By Age/Sex: <1	24
	By Age/Sex: 1-9	93
	By Age/Sex: 10-14 Male	12
	By Age/Sex: 15-19 Male	57
	By Age/Sex: 20-24 Male	431
	By Age/Sex: 50+ Male	1,109
	By Age/Sex: 10-14 Female	11



	By Age/Sex: 15-19 Female	57
	By Age/Sex: 20-24 Female	261
	By Age/Sex: 50+ Female	1,176
	Sum of Age/Sex disaggregates	3,114
	Pregnancy status	512
	FSW	11
	MSM	8
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive	376
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Male, Positive	743
	TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive	376
	TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive	872
	TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive	510
	TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Male, Positive	829
	TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Female, Positive	868
	TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Male, Positive	1,064
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records	146,389



	in the past 12 months.	
	Denominator: Indication: Routine	145,205
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	4,951
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	43,118
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	5,766
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	91,375
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	75,697
	Denominator: Indication: Routine	68,438
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,904
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,577
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	47,373
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	22,855
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	94 %



	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	19,319
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	20,634
	Numerator by Status: Pregnant	330
	Denominator by Status: Pregnant	340
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	436
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,486
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	453
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	12,883
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated	490



	ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,999
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	507
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	13,638
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	93 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,467



	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	10,223
	Numerator by Status: Pregnant	170
	Denominator by Status: Pregnant	203
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	171
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,802
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	180
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,311
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	187



	those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,178
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	200
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,666



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
6459	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	36,667
9872	Potentia Namibia Recruitment Consultancy	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
9876	Namibia Institute of Pathology	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
9940	Development Aid from People to People, Namibia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
10181	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	128,206
10389	Management Sciences for	NGO	U.S. Agency for International		



	Health		Development		
10397	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	966,000
10780	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12752	Ministry of Health and Social Services, Namibia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13207	Polytechnic of Namibia	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13227	ITECH	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration		
13601	Society for Family Health	NGO	U.S. Agency for International Development	GHP-State	1,858,000
13752	Project HOPE	NGO	U.S. Agency for International Development	GHP-State	2,511,385



			International Development		
14390	University of Namibia	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
14391	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
16756	Ministry of Health and Social Services, Namibia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,117,000
16771	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
16829	Abt Associates	Private Contractor	U.S. Agency for International Development		
17529	JHPIEGO	University	U.S. Agency for International Development		



17531	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State	8,216,107
17532	University of North Carolina	University	U.S. Agency for International Development		
18035	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,069,605
18036	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18037	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration		
18039	TBD	TBD	Redacted	Redacted	Redacted
18040	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000
18088	Catholic Relief	FBO	U.S. Agency for		



	Services		International Development		
18126	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	527,200
18354	Potentia Namibia Recruitment Consultancy	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	10,031,200
18355	Development Aid from People to People, Namibia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,800,000
18356	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,245,648
18357	Namibia Institute of Pathology	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,138,000
18358	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human		



			Services/Centers for Disease Control and Prevention		
18359	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000
18360	Health Research Inc./New York State Department of Health	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	200,000
18362	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18400	TBD	TBD	Redacted	Redacted	Redacted
18401	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	902,894
18402	TBD	TBD	Redacted	Redacted	Redacted
18404	Population Council	NGO	U.S. Agency for International Development		
18420	TBD	TBD	Redacted	Redacted	Redacted
18430	U.S. Department	Implementing	U.S. Department		



	of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
18608	Baylor University, College of Medicine	University	U.S. Agency for International Development	GHP-State	167,391
18611	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18612	ICF Macro	Private Contractor	U.S. Agency for International Development		
18658	TBD	TBD	Redacted	Redacted	Redacted
70228	TBD	TBD	Redacted	Redacted	Redacted
70229	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70230	TBD	TBD	Redacted	Redacted	Redacted
70231	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease		



			Control and Prevention		
70232	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70233	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70234	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70235	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70236	CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and		



			Prevention		
70237	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70238	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70239	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70240	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70241	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		



70242	[Placeholder]	TBD	U.S. Department of Health and Human Services/Health Resources and Services Administration		
70243	[Placeholder]	TBD	U.S. Department of Health and Human Services/Health Resources and Services Administration		
70244	[Placeholder]	TBD	U.S. Department of Health and Human Services/Health Resources and Services Administration		
70247	TBD	TBD	Redacted	Redacted	Redacted
70248	TBD	TBD	Redacted	Redacted	Redacted
70249	Chemonics. Inc	Private Contractor	U.S. Agency for International Development	GHP-State	1,755,793
70250	Remote Medical International	Private Contractor	U.S. Agency for International Development		
70251	[Placeholder]	TBD	U.S. Agency for International Development		
70252	[Placeholder]	TBD	U.S. Agency for International Development		

Approved



70253	[Placeholder]	TBD	U.S. Agency for International Development		
70511	[Placeholder]	TBD	U.S. Department of State/Office of the Global AIDS Coordinator		



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 6459	Mechanism Name: Department of State/African Affairs
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 36,667	
Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 63,333	
Total All Funding Sources and Applied Pipeline Amount: 100,000	
Funding Source	Funding Amount
GHP-State	36,667

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 6459		
Mechanism Name: Department of State/African Affairs		
Prime Partner Name: U.S. Department of State		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	36,667
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9872	Mechanism Name: Cooperative Agreement 1U2GPS002722
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Potentia Namibia Recruitment Consultancy	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9872		
Mechanism Name: Cooperative Agreement 1U2GPS002722		
Prime Partner Name: Potentia Namibia Recruitment Consultancy		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9876	Mechanism Name: Cooperative Agreement 1U2GPS002058
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Namibia Institute of Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9876		
Mechanism Name: Cooperative Agreement 1U2GPS002058		
Prime Partner Name: Namibia Institute of Pathology		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9940	Mechanism Name: Cooperative Agreement 1U2GPS0018665166
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Development Aid from People to People, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9940		
Mechanism Name: Cooperative Agreement 1U2GPS0018665166		
Prime Partner Name: Development Aid from People to People, Namibia		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 10181	Mechanism Name: PEACE CORPS NAMIBIA
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 128,206	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 128,206	
Funding Source	Funding Amount
GHP-State	128,206

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10181		
Mechanism Name: PEACE CORPS NAMIBIA		
Prime Partner Name: U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	25,641
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	102,565
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,173
PP_PREV_DSD	Age/sex: 10-14 Male	18
PP_PREV_DSD	Age/sex: 15-19 Male	439
PP_PREV_DSD	Age/sex: 20-24 Male	479
PP_PREV_DSD	Age/sex: 10-14 Female	116
PP_PREV_DSD	Age/sex: 15-19 Female	608
PP_PREV_DSD	Age/sex: 20-24 Female	659
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,319
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	338
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	205
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	360
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	247
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	300
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	251
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	136
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	17



OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,859
OVC_SERV_DSD	Age/Sex: 10-14 Male	300
OVC_SERV_DSD	Age/Sex: 15-17 Male	231
OVC_SERV_DSD	By: Age/sex: Male 18-24	44
OVC_SERV_DSD	By: Age/sex: Male 25+	150
OVC_SERV_DSD	Age/Sex: 10-14 Female	323
OVC_SERV_DSD	Age/Sex: 15-17 Female	206
OVC_SERV_DSD	By: Age/sex: 18-24 Female	63
OVC_SERV_DSD	By: Age/sex: 25+ Female	323
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,060
OVC_SERV_DSD	Age/Sex: <1	145
OVC_SERV_DSD	Age/Sex: 1-9	2,074
OVC_SERV_DSD	Program Completion: Active	3,713
OVC_SERV_DSD	Program Completion: Graduation	146

Implementing Mechanism Details

Mechanism ID: 10389	Mechanism Name: Systems to Improve Access to Pharmaceuticals and Services
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10389		
Mechanism Name: Systems to Improve Access to Pharmaceuticals and Services		
Prime Partner Name: Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 10397	Mechanism Name: Challenge TB Fund
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 966,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 966,000	
Funding Source	Funding Amount
GHP-State	966,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10397		
Mechanism Name: Challenge TB Fund		
Prime Partner Name: KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	966,000



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10780	Mechanism Name: Cooperative Agreement 1U58PS001452
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 10780		
Mechanism Name: Cooperative Agreement 1U58PS001452		
Prime Partner Name: University of Washington		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12752	Mechanism Name: Cooperative Agreement 1U2GPS003014
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Ministry of Health and Social Services, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12752		
Mechanism Name: Cooperative Agreement 1U2GPS003014		
Prime Partner Name: Ministry of Health and Social Services, Namibia		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13207	Mechanism Name: Cooperative Agreement 1U2GPS002902
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Polytechnic of Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13207		
Mechanism Name: Cooperative Agreement 1U2GPS002902		
Prime Partner Name: Polytechnic of Namibia		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13227	Mechanism Name: I-TECH: Support to MOHSS National Health Training Center (NHTC)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: ITECH	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13227	
Mechanism Name:	I-TECH: Support to MOHSS National Health Training Center	
Prime Partner Name:	(NHTC)	
Prime Partner Name:	ITECH	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13601	Mechanism Name: Strengthening HIV Prevention for Key Populations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,858,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 116,000	
Total All Funding Sources and Applied Pipeline Amount: 1,974,000	
Funding Source	Funding Amount
GHP-State	1,858,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13601		
Mechanism Name: Strengthening HIV Prevention for Key Populations		
Prime Partner Name: Society for Family Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	400,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	364,500
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,093,500
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	638
PrEP_NEW_DSD	Female 15-19	145
PrEP_NEW_DSD	Female 20-24	492
PrEP_NEW_DSD	FSW	240



KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14,946
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,915
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	45
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,986
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,204
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	17
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	11
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	22
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	17
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	5



	50+, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	403
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	451
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	481
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	553
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	139
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	142
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	117
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	133
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male,	24



	Positive	
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	116
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	184
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	194
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	178
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	5
HTC_TST_DSD	By Key Population: FSW, Negative	659
HTC_TST_DSD	By Key Population: FSW, Positive	64
HTC_TST_DSD	By Key Population: MSM, Negative	861
HTC_TST_DSD	By Key Population: MSM, Positive	48
HTC_TST_DSD	By Key Population: TG, Negative	6
HTC_TST_DSD	By Key Population: TG, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	63
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	46
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	81
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	11



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	63
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	32
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	22
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	13
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	24
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	35
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	9
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	7
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	1

	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	11
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	7
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	41
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	21
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	28
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	21
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	84
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	114
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	34
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	26
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	33
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	21
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	38
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	16



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	43
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	479
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	493
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	23
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	540
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	521
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	424
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	420
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	32
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	266
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49,	212



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	45
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	58
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	25
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	43
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	1,044
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	304
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	245
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	271
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	225
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	2



	Male, Positive	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,308
TX_CURR_DSD	Age/Sex: 15-19 Male	28
TX_CURR_DSD	Age/Sex: 15-19 Female	37
TX_CURR_DSD	Sum of age/sex disaggregates	65
TX_CURR_DSD	Age/Sex: 20-24 Male	50
TX_CURR_DSD	Age/Sex: 50+ Male	219
TX_CURR_DSD	Age/Sex: 20-24 Female	82
TX_CURR_DSD	Age/Sex: 50+ Female	272
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	145
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	86
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	203
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	130
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	239
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	159
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	380
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	278
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	856
TX_NEW_DSD	By Age/Sex: 15-19 Male	6
TX_NEW_DSD	By Age/Sex: 20-24 Male	42
TX_NEW_DSD	By Age/Sex: 50+ Male	119
TX_NEW_DSD	By Age/Sex: 15-19 Female	6
TX_NEW_DSD	By Age/Sex: 20-24 Female	25



TX_NEW_DSD	By Age/Sex: 50+ Female	95
TX_NEW_DSD	Sum of Age/Sex disaggregates	293
TX_NEW_DSD	Pregnancy status	25
TX_NEW_DSD	FSW	224
TX_NEW_DSD	MSM	107
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	37
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	71
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	37
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	86
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	50
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	82
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	84
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	116
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,383
TX_PVLS_DSD	Denominator: Indication: Routine	2,383
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	84
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	792
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	86
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,421
TX_RET_DSD	Number of adults and children who are still alive and on	614



	treatment at 12 months after initiating ART	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	876
TX_RET_DSD	Numerator by Status: Pregnant	7
TX_RET_DSD	Denominator by Status: Pregnant	12
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	203
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	411
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	277
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	599
HTS_SELF_DSD	HTS_SELF_N_DSD	13,503
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	654
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	600
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	1,062
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	1,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	600



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	1,692
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	1,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	871
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	750
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	1,500
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	2,400
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	523
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	600
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	1,350
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	13,503

Implementing Mechanism Details

Mechanism ID: 13752	Mechanism Name: Adherence & Retention Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Project HOPE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,511,385	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,511,385	
Funding Source	Funding Amount



GHP-State	2,511,385
-----------	-----------

Cross-Cutting Budget Attribution(s)

Water	50,000
-------	--------

Budget Code Information

Mechanism ID: 13752		
Mechanism Name: Adherence & Retention Project		
Prime Partner Name: Project HOPE		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	1,880,894
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	220,676
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	409,815
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	21,194
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	468
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	70
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	311
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	625
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	38
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	468
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	56
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	154
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	103
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	291
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male,	408



	Negative	
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	50
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	231
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	582
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	526
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	465
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	632
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	50
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	545
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	794
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	80
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	632
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	97



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	530
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	380
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	100
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	364
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	93
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	52
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	85
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	677
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	987
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	78
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	259
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	115
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	208
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	85
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49,	310

	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	46
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	208
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	55
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	253
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	65
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	670
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	128
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	723
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	90
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	827
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	74
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	320
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	67
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	460
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	118
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	325
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	180



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	757
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	175
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	465
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	85
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	993
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	465
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	33
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	177
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	817
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	21
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	231
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	22,878



OVC_SERV_DSD	Age/Sex: 10-14 Male	2,339
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,791
OVC_SERV_DSD	By: Age/sex: Male 18-24	344
OVC_SERV_DSD	By: Age/sex: Male 25+	1,169
OVC_SERV_DSD	Age/Sex: 10-14 Female	2,520
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,609
OVC_SERV_DSD	By: Age/sex: 18-24 Female	493
OVC_SERV_DSD	By: Age/sex: 25+ Female	2,558
OVC_SERV_DSD	Sum of Age/Sex disaggregates	8,259
OVC_SERV_DSD	Age/Sex: <1	1,196
OVC_SERV_DSD	Age/Sex: 1-9	8,859
OVC_SERV_DSD	Program Completion: Active	21,738
OVC_SERV_DSD	Program Completion: Graduation	1,140
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	18,244
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	22,878

Implementing Mechanism Details

Mechanism ID: 14390	Mechanism Name: Cooperative Agreement U2GGH001182
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
-----------------------	-----------------------

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14390		
Mechanism Name: Cooperative Agreement U2GGH001182		
Prime Partner Name: University of Namibia		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14391	Mechanism Name: University of California-San Francisco
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14391	
Mechanism Name:	University of California-San Francisco	
Prime Partner Name:	University of California at San Francisco	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16756	Mechanism Name: Improving the Quality of Namibia's Essential Health Services and Systems (IQ-NEHSS)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Services, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 4,117,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,117,000	

Approved



Funding Source	Funding Amount
GHP-State	4,117,000

Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	420,000
---	---------

Budget Code Information

Mechanism ID:	16756	
Mechanism Name:	Improving the Quality of Namibia"s Essential Health Services and Systems (IQ-NEHSS)	
Prime Partner Name:	Ministry of Health and Social Services, Namibia	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	127,140
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	255,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	117,724
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	582,000
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	408,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	205,200
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	360,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	574,232
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	110,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	110,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	938,364
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	329,340



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,591
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,813
PMTCT_ART_DSD	New on ART	397
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,194
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,553
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	24,275
PMTCT_ART_TA	New on ART	880
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	2,673
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,813
PMTCT_STAT_DSD	Number of new ANC and L&D clients	9,277
PMTCT_STAT_DSD	By Age (Denominator): <15-19	1,409
PMTCT_STAT_DSD	By Age (Denominator): 20-24	2,584
PMTCT_STAT_DSD	By Number of known positives: 15-19	34
PMTCT_STAT_DSD	By Number of known positives: 20-24	125
PMTCT_STAT_DSD	By Number of new positives: 15-19	65
PMTCT_STAT_DSD	By Number of new positives: 20-24	125
PMTCT_STAT_DSD	By Number of new negative: 15-19	1,234
PMTCT_STAT_DSD	By Number of new negative: 20-24	2,197



PMTCT_STAT_DSD	By Age (Numerator): 15-19	1,330
PMTCT_STAT_DSD	By Age (Numerator): 20-24	2,447
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	2,150
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	1,659
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	1,033
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	442
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	255
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	1,636
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	136
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	333
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	1,180
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	75
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	334
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	618
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	38
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	146
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	274
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	8
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	2,035
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	1,588
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	989



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	431
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	24,275
PMTCT_STAT_TA	Number of new ANC and L&D clients	25,551
PMTCT_STAT_TA	By Age (Denominator): 15-19	2,504
PMTCT_STAT_TA	By Age (Denominator): 20-24	7,599
PMTCT_STAT_TA	By known positives: 15-19	37
PMTCT_STAT_TA	By known positives: 20-24	160
PMTCT_STAT_TA	By new positives: 15-19	168
PMTCT_STAT_TA	By new positives: 20-24	157
PMTCT_STAT_TA	By new negatives: 15-19	2,103
PMTCT_STAT_TA	By new negatives: 20-24	6,662
PMTCT_STAT_TA	By Age (Numerator): : 15-19	2,310
PMTCT_STAT_TA	By Age (Numerator): 20-24	6,974
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	6,703
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	5,014
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	2,674
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	1,057
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	1,317
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	5,364
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	277
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	486
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	3,900
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	193
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	527



PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,777
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	149
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	264
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	726
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	3
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	6,953
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	4,582
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	2,459
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	995
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	54,524
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	80
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	252
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	350
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24,	215



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	512
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	450
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	453
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	27
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	292
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	310
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	182
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	727
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,014
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	94
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	581
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,456



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	46
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,307
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	63
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,161
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	111
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	1,236
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	45
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	90
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	46



HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	213
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	296
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	170
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	44
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	422
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	382
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	44
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	339
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,547
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	108
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	2,827
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	181
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	158
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	700



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	968
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	85
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	573
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,384
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,234
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	51
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,234
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	44
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	505
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	126
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	61
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	339
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	94



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	722
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	339
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	126
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	592
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	34
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	172
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	56
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	158
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	92
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	402
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	157
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	875
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	23



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	418
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	162
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	660
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	213
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	65
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	436
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	102
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,160
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	175
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	2,467
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	1,160
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	72



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	436
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	2,031
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	581
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	2,142
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	151
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	1,588
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	111
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	816
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	67
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	451
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	33
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	71
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	83
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	81
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	63
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39,	81



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	92
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	19
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	20
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	16
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	56
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	85
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	1,118
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	148
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	2,362
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	23
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	1,100
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	60
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	418
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,789
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	42



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	554
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	2
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	61,477
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	73
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	46
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	277
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	53
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	307
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	26
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	271
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	45
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	449
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	38
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	342



HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	39
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	336
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	15
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: <1, Negative	19
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	200
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	250
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	152
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	833
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,147
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	125
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	753
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	83
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,691
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	59
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,457
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	75
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,303
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	35



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: <1, Negative	82
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	936
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	45
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Negative	8
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Negative	17
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	27
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Negative	18
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	90
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	63
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Negative	36
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Positive	2



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Negative	64
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) TB: <1, Negative	27
HTC_TST_TA	Service Delivery Point (Facility) TB: <1, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Negative	44
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	361
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	79
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	497
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	97
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	311
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	80
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	738
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	59
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	654
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Positive	76
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	582
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	27
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	1,554
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	76
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	3,730



HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	216
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	258
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	139
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	688
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	20
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	789
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	60
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	733
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	48
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,173
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	42
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female, Negative	889
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female, Positive	40
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Negative	867
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Positive	16
HTC_TST_TA	Service Delivery Point (Facility) VCT: <1, Negative	42
HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Negative	423
HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Positive	17



HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	8
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	88
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	229
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	108
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	588
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	156
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	1,262
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	37
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	594
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	89
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	237
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	19
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	1,019
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	59
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	313
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	86
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	58



HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	112
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	77
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	422
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	109
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	790
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	28
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	335
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	65
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	154
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	16
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	518
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	39
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	182
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	11
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	42
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	84
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	533



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	130
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,313
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	224
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	2,803
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	37
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	1,423
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	95
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	567
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	4
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	2,353
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	61
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	754
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	2
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	3,447
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	225
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	2,465
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	191



HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	1,114
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	93
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	391
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	46
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	73
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	81
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	81
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	64
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	81
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	90
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	17



HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	17
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	2
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative	206
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Positive	65
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative	331
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Positive	87
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative	1,056
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Positive	101
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative	2,036
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Positive	35
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative	944
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Positive	73
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative	431
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Positive	25
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Negative	1,384
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Positive	39



HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative	542
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Positive	17
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,614
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,696
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	106
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	850
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	72
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	586
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	110
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	897
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	76
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	614
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,985
TB_STAT_TA	Total number of registered new and relapsed TB cases,	2,090



	during the reporting period.	
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	203
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	278
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	691
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	918
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	224
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	901
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	183
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	677
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	574
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	370
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	204

	TB treatment during the reporting period)	
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	797
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	474
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	322
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,501
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,161
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	340
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,501
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,535
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	2,894
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	641
PMTCT_EID_TA	Sum of Infant Age disaggregates	3,535
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	26,934
TX_CURR_DSD	Age/Sex: 15-19 Male	269
TX_CURR_DSD	Age/Sex: 15-19 Female	406
TX_CURR_DSD	Sum of age/sex disaggregates	675
TX_CURR_DSD	Age/Sex: <1	44
TX_CURR_DSD	Age/Sex: <1-9	881
TX_CURR_DSD	Age/Sex: 10-14 Male	207



TX_CURR_DSD	Age/Sex: 10-14 Female	328
TX_CURR_DSD	Age/Sex: 20-24 Male	537
TX_CURR_DSD	Age/Sex: 50+ Male	2,420
TX_CURR_DSD	Age/Sex: 20-24 Female	922
TX_CURR_DSD	Age/Sex: 50+ Female	3,007
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,612
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	968
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,238
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,426
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	2,650
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,757
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	4,202
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	3,057
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	75,384
TX_CURR_TA	Age/Sex: 15-19 Male	720
TX_CURR_TA	Age/Sex: 15-19 Female	1,154
TX_CURR_TA	Sum of Age/Sex disaggregations	1,874
TX_CURR_TA	Age/Sex: <1	99
TX_CURR_TA	Age/Sex: 1-9	2,065
TX_CURR_TA	Age/Sex: 10-14 Male	466
TX_CURR_TA	Age/Sex: 10-14 Female	772
TX_CURR_TA	Age/Sex: 20-24 Male	1,483
TX_CURR_TA	Age/Sex: 50+ Male	6,840
TX_CURR_TA	Age/Sex: 20-24 Female	2,607



TX_CURR_TA	Age/Sex: 50+ Female	8,501
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	4,559
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	2,746
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	6,348
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	4,034
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	7,489
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	4,971
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	11,887
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	8,646
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,409
TX_NEW_DSD	By Age/Sex: <1	17
TX_NEW_DSD	By Age/Sex: 1-9	60
TX_NEW_DSD	By Age/Sex: 10-14 Male	8
TX_NEW_DSD	By Age/Sex: 15-19 Male	35
TX_NEW_DSD	By Age/Sex: 20-24 Male	260
TX_NEW_DSD	By Age/Sex: 50+ Male	673
TX_NEW_DSD	By Age/Sex: 10-14 Female	8
TX_NEW_DSD	By Age/Sex: 15-19 Female	35
TX_NEW_DSD	By Age/Sex: 20-24 Female	160
TX_NEW_DSD	By Age/Sex: 50+ Female	714
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,893
TX_NEW_DSD	Pregnancy status	258
TX_NEW_DSD	FSW	5
TX_NEW_DSD	MSM	4



TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	227
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	451
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	227
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	531
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	309
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	504
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	525
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	648
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,897
TX_NEW_TA	By Age/Sex: <1	24
TX_NEW_TA	By Age/Sex: 1-9	93
TX_NEW_TA	By Age/Sex: 10-14 Male	12
TX_NEW_TA	By Age/Sex: 15-19 Male	57
TX_NEW_TA	By Age/Sex: 20-24 Male	431
TX_NEW_TA	By Age/Sex: 50+ Male	1,109
TX_NEW_TA	By Age/Sex: 10-14 Female	11
TX_NEW_TA	By Age/Sex: 15-19 Female	57
TX_NEW_TA	By Age/Sex: 20-24 Female	261
TX_NEW_TA	By Age/Sex: 50+ Female	1,176
TX_NEW_TA	Sum of Age/Sex disaggregates	3,114
TX_NEW_TA	Pregnancy status	525
TX_NEW_TA	FSW	11
TX_NEW_TA	MSM	8
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female,	376



	Positive	
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	743
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	376
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	872
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	510
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	829
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	868
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	1,064
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	27,778
TX_PVLS_DSD	Denominator: Indication: Routine	27,778
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,079
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,580
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,233
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	17,886
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	75,697
TX_PVLS_TA	Denominator: Indication: Routine	75,697
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,904
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15	2,577



	Male Routine	
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	47,373
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	22,855
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	4,523
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,919
TX_RET_DSD	Numerator by Status: Pregnant	23
TX_RET_DSD	Denominator by Status: Pregnant	41
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	86
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,229
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	89
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,125
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	99
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,353



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	102
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,365
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,467
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	10,223
TX_RET_TA	Numerator by Status: Pregnant	197
TX_RET_TA	Denominator by Status: Pregnant	234
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	171
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,802
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	180
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,311
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	187



TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,178
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	200
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,666
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	895
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	821
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	1,453
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	1,642
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	821
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	2,315
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	1,642
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	1,193
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	1,026
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	2,052

HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	3,283
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	716
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	821
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	1,847
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	9,166
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	13,094
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	348
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	345
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	7,765
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	4,638
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	330
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	330
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	5,261
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	3,249
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	25,068
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period	35,816



	and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	850
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	831
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	21,169
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	12,965
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	813
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	791
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	14,542
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	8,928
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	16,368
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	389
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	307
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	11,157
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	4,516
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,637
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,637
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	44,760
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	925
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	704
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	30,093
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	13,040
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,474
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of	4,474



	Specimen Sent]: Gene Xpert MTB / R if Assay	
--	---	--

Implementing Mechanism Details

Mechanism ID: 16771	Mechanism Name: Namibia Mechanism for Public Health Assistance, Capacity, and Technical Support (NAM-PHACTS)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount
GHP-State	350,000

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	100,000
Focus Area:	Collection and use of strategic information on SWs and clients
Key Populations: MSM and TG	100,000
Focus Area:	Collection and use of strategic information

Budget Code Information

Mechanism ID:	16771
Mechanism Name:	Namibia Mechanism for Public Health Assistance, Capacity, and
Prime Partner Name:	Technical Support (NAM-PHACTS)



University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	200,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	150,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16829	Mechanism Name: Health Financing and Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16829		
Mechanism Name: Health Financing and Governance		
Prime Partner Name: Abt Associates		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17529	Mechanism Name: Maternal and Child Survival Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17529
Mechanism Name:	Maternal and Child Survival Program
Prime Partner Name:	JHPIEGO



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17531	Mechanism Name: USAID HIV Clinical Services Technical Assistance Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 8,216,107	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 325,000	
Total All Funding Sources and Applied Pipeline Amount: 8,541,107	
Funding Source	Funding Amount
GHP-State	8,216,107

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17531	
Mechanism Name:	USAID HIV Clinical Services Technical Assistance Project	
Prime Partner Name:	IntraHealth International, Inc	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	1,021,321
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	570,722
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	5,864,989



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	759,075

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,965
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	18,773
PMTCT_ART_DSD	New on ART	612
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	2,353
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	18,773
PMTCT_STAT_DSD	Number of new ANC and L&D clients	19,756
PMTCT_STAT_DSD	By Age (Denominator): 10-14	3
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,011
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,410
PMTCT_STAT_DSD	By Age (Denominator): 50+	15
PMTCT_STAT_DSD	By Number of known positives: 15-19	52
PMTCT_STAT_DSD	By Number of known positives: 20-24	250
PMTCT_STAT_DSD	By Number of known positives: 50+	2
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	87
PMTCT_STAT_DSD	By Number of new positives: 20-24	202
PMTCT_STAT_DSD	By Number of new negative: 10-14	2
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,730
PMTCT_STAT_DSD	By Number of new negative: 20-24	4,687



PMTCT_STAT_DSD	By Age (Numerator): 10-14	3
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,860
PMTCT_STAT_DSD	By Age (Numerator): 20-24	5,121
PMTCT_STAT_DSD	By Age (Numerator): 50+	2
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	4,402
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	3,558
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	2,314
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	1,043
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	422
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	3,877
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	239
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	690
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	2,404
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	113
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	701
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,301
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	54
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	340
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	607
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	4,544
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	3,206
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	2,059



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	943
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1,086
PrEP_NEW_DSD	Female 15-19	341
PrEP_NEW_DSD	Female 20-24	748
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	102,304
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	151
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	93
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	491
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	104
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	673
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	64
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	414
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	105
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	970
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female,	863



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	858
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	49
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	556
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	598
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	350
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,324
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,850
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	164
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,058
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	122
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	2,642
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	88
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	2,381
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	116
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,116



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	209
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	2,362
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	83
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	114
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	65
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	45
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	1



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	34
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	56
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	463
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	133
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	647
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	115
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	369
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	101
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	924
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	75
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	831
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	101
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	738
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	38
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	54
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	7



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	3,430
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	89
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	5,487
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	155
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	246
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	154
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,287
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	1,769
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	158
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	1,060
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	92
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	2,547
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	74
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	2,277
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	2,273
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	30
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	925



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	38
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	113
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	279
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	128
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	742
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	181
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,573
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	742
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	114
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	279
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	1,295
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	75
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	369
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	18
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	107
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29,	287



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	170
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	771
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	297
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	1,650
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	43
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	796
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	118
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	323
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	1,259
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	81
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	413
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	114
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	794
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	183
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34,	2,116



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	324
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,498
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	54
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	2,116
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	128
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	794
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	3,705
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	75
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,055
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	4,034
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	127
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	2,992
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	105
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	1,557
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	870
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	32



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	90
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	103
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	103
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	77
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	103
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	22
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	31
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	96
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29,	759

	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	2,031
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	272
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	4,344
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	2,068
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	104
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	819
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	3,308
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	77
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,059
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	1
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,590
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,676
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	73



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	733
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	63
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	721
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	85
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	756
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	87
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	748
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	565
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	313
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	252
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,215
PMTCT_EID_DSD	By infants who received a virologic test within 2 months	2,558



	of birth	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	657
PMTCT_EID_DSD	Sum of Infant Age disaggregates	3,215
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	56,714
TX_CURR_DSD	Age/Sex: 15-19 Male	654
TX_CURR_DSD	Age/Sex: 15-19 Female	893
TX_CURR_DSD	Sum of age/sex disaggregates	1,547
TX_CURR_DSD	Age/Sex: <1	95
TX_CURR_DSD	Age/Sex: <1-9	1,903
TX_CURR_DSD	Age/Sex: 10-14 Male	441
TX_CURR_DSD	Age/Sex: 10-14 Female	717
TX_CURR_DSD	Age/Sex: 20-24 Male	1,170
TX_CURR_DSD	Age/Sex: 50+ Male	5,090
TX_CURR_DSD	Age/Sex: 20-24 Female	1,879
TX_CURR_DSD	Age/Sex: 50+ Female	6,325
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	3,289
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	2,021
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	4,706
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,994
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	5,575
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3,695
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	8,840
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	6,427



TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,440
TX_NEW_DSD	By Age/Sex: <1	30
TX_NEW_DSD	By Age/Sex: 1-9	106
TX_NEW_DSD	By Age/Sex: 10-14 Male	19
TX_NEW_DSD	By Age/Sex: 15-19 Male	52
TX_NEW_DSD	By Age/Sex: 20-24 Male	358
TX_NEW_DSD	By Age/Sex: 50+ Male	920
TX_NEW_DSD	By Age/Sex: 10-14 Female	19
TX_NEW_DSD	By Age/Sex: 15-19 Female	52
TX_NEW_DSD	By Age/Sex: 20-24 Female	220
TX_NEW_DSD	By Age/Sex: 50+ Female	1,015
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,655
TX_NEW_DSD	Pregnancy status	540
TX_NEW_DSD	Breastfeeding status	12
TX_NEW_DSD	People in prisons and other enclosed settings	2
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	314
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	615
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	305
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	707
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	420
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	681
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	718
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	889
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral	56,783



	load result documented in the patient medical record and /or laboratory records in the past 12 months.	
TX_PVLS_DSD	Denominator: Indication: Routine	56,783
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,046
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	15,682
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,413
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	36,642
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,949
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,306
TX_RET_DSD	Numerator by Status: Pregnant	123
TX_RET_DSD	Denominator by Status: Pregnant	109
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	168
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,151
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	176
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,432
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	176



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,289
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	182
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,659
HTS_SELF_DSD	HTS_SELF_N_DSD	2,143
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	229
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	210
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	377
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	420
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	210
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	593
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	420
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	306
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39,	262



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	525
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	840
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	183
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	210
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	472
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	2,143
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	24,777
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	35,395
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	986
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,008
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	21,116
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	12,288
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	940
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	982
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	13,967
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	8,893
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	44,244
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2,012



TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,782
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	28,390
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	12,047
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,428
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	4,428

Implementing Mechanism Details

Mechanism ID: 17532	Mechanism Name: Measure Evaluation Phase 4
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17532
Mechanism Name:	Measure Evaluation Phase 4
Prime Partner Name:	University of North Carolina



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18035	Mechanism Name: Namibia Mechanism for Public Health Assistance, Capacity, and Technical Support (NAM-PHACTS)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 7,069,605	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 7,069,605	
Funding Source	Funding Amount
GHP-State	7,069,605

Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	3,250,000
---	-----------

Budget Code Information

Mechanism ID:	18035	
Mechanism Name:	Namibia Mechanism for Public Health Assistance, Capacity, and	
Prime Partner Name:	Technical Support (NAM-PHACTS)	
	University of Washington	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	70,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	24,151
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	50,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	2,423,171
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	787,500
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	84,349
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	2,462,500
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	102,481
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	1,005,073
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	60,380

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,777
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	19,695
PMTCT_ART_DSD	New on ART	781
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,996
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	19,695
PMTCT_STAT_DSD	Number of new ANC and L&D clients	20,737
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,937
PMTCT_STAT_DSD	By Age (Denominator): 20-24	6,027
PMTCT_STAT_DSD	By Number of known positives: 15-19	7
PMTCT_STAT_DSD	By Number of known positives: 20-24	265
PMTCT_STAT_DSD	By Number of new positives: 15-19	107
PMTCT_STAT_DSD	By Number of new positives: 20-24	176
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,766
PMTCT_STAT_DSD	By Number of new negative: 20-24	5,207
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,884
PMTCT_STAT_DSD	By Age (Numerator): 20-24	5,647
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	5,168
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	3,880



PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	2,035
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	690
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	710
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	4,236
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	205
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	671
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	2,763
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	175
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	350
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,374
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	90
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	151
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	419
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	4
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	5,153
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	3,611
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	1,826
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	578
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	11,615
VMMC_CIRC_DSD	By Age: 15-19	7,091



VMMC_CIRC_DSD	By Age: 20-24	3,026
VMMC_CIRC_DSD	By Age: 25-29	1,498
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	10,117
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	11,615
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	6,986
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1,868
PrEP_NEW_DSD	Female 15-19	443
PrEP_NEW_DSD	Female 20-24	1,425
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	1,868
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,160
PP_PREV_DSD	Age/sex: 10-14 Female	3,660
PP_PREV_DSD	Age/sex: 15-19 Female	6,301
PP_PREV_DSD	Age/sex: 20-24 Female	6,199
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,160
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	68,008
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	86
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	70
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	145
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	15



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	72
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	367
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	385
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	81
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	149
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	94
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	128
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,047
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,324
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	112



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,592
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	122
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	2,531
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,658
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	74
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,617
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	46
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	38
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	447
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	6



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	117
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	58
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	1,683
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	757
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	214
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	26
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	264
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	41



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	336
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	531
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	366
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	333
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	2,669
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	128
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	5,517
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	205
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	209
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	196
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	166
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	105
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female,	582



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	430
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	86
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	94
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	29
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	277
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	53
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	58
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	211
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	69
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	368
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	71
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	959
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	27



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	421
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	264
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	638
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	32
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	336
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	188
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	163
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	135
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	636
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	34
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	507



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	379
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	360
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	32
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	340
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	263
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	125
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	997
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	166
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	1,580
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	218
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,377
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	67
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	2,536
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	124



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,247
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	23
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	3,131
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	79
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,527
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	5,427
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	194
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	3,754
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	147
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	1,820
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	80
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	450
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	94
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	104



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	105
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	82
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	105
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	117
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	24
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	234
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	212
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	23



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	149
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	622
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	21
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	698
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	530
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	475
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	568
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	553
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,353
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,477
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	88
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of	1,320

	registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	94
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	851
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	103
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,396
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	102
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	876
GEND_GBV_DSD	Number of people receiving post-GBV care	400
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	200
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	200
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	20
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	20
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	80
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	80
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	100
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	100
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	885
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The	503



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	382
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,620
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	2,096
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	524
PMTCT_EID_DSD	Sum of Infant Age disaggregates	2,620
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	54,894
TX_CURR_DSD	Age/Sex: 15-19 Male	600
TX_CURR_DSD	Age/Sex: 15-19 Female	813
TX_CURR_DSD	Sum of age/sex disaggregates	1,413
TX_CURR_DSD	Age/Sex: <1	66
TX_CURR_DSD	Age/Sex: <1-9	1,174
TX_CURR_DSD	Age/Sex: 10-14 Male	281
TX_CURR_DSD	Age/Sex: 10-14 Female	434
TX_CURR_DSD	Age/Sex: 20-24 Male	1,094
TX_CURR_DSD	Age/Sex: 50+ Male	5,022
TX_CURR_DSD	Age/Sex: 20-24 Female	1,937
TX_CURR_DSD	Age/Sex: 50+ Female	6,234
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	3,394
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	2,016
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	4,650



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,961
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	5,499
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3,647
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	8,726
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	6,341
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,901
TX_NEW_DSD	By Age/Sex: <1	18
TX_NEW_DSD	By Age/Sex: 1-9	61
TX_NEW_DSD	By Age/Sex: 10-14 Male	9
TX_NEW_DSD	By Age/Sex: 15-19 Male	24
TX_NEW_DSD	By Age/Sex: 20-24 Male	186
TX_NEW_DSD	By Age/Sex: 50+ Male	476
TX_NEW_DSD	By Age/Sex: 10-14 Female	11
TX_NEW_DSD	By Age/Sex: 15-19 Female	23
TX_NEW_DSD	By Age/Sex: 20-24 Female	112
TX_NEW_DSD	By Age/Sex: 50+ Female	501
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,342
TX_NEW_DSD	Pregnancy status	251
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	162
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	327
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	172
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	402
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39,	222



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	365
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	375
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	449
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	56,632
TX_PVLS_DSD	Denominator: Indication: Routine	56,632
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,659
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	18,673
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,941
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	34,364
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	6,063
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	6,137
TX_RET_DSD	Numerator by Status: Pregnant	177
TX_RET_DSD	Denominator by Status: Pregnant	174
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	182
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,860
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number	188



	of adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,788
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	211
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,970
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	219
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,737
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	523
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	480
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	848
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	960
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	480



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	1,353
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	960
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	698
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	600
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	1,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	1,920
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	419
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	480
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	1,080
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	20,683
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	29,547
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	930
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	590
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	16,964
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	11,061
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	881



TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	537
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	11,662
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	7,602
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	36,955
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	945
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,003
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	22,332
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	12,658
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,695
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	3,695

Implementing Mechanism Details

Mechanism ID: 18036	Mechanism Name: Cooperative Agreement UGH000710
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18036		
Mechanism Name: Cooperative Agreement UGH000710		
Prime Partner Name: African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18037	Mechanism Name: HRSA/I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18037		
Mechanism Name: HRSA/I-TECH		
Prime Partner Name: University of Washington		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18039	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18040	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 50,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 50,000	
Funding Source	Funding Amount
GHP-State	50,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18040		
Mechanism Name: WHO		
Prime Partner Name: World Health Organization		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	50,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18088	Mechanism Name: 4Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18088 Mechanism Name: 4Children Prime Partner Name: Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18126	Mechanism Name: AIDSFree
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 527,200	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 527,200	
Funding Source	Funding Amount
GHP-State	527,200

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18126 Mechanism Name: AIDSFree Prime Partner Name: John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	527,200
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18354	Mechanism Name: Human Resources Support
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Potentia Namibia Recruitment Consultancy	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 10,031,200	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 10,031,200	
Funding Source	Funding Amount
GHP-State	10,031,200

Cross-Cutting Budget Attribution(s)

Human Resources for Health	9,066,200
Adolescent Girls and Young Women (AGYW)	280,000

Budget Code Information

Mechanism ID: 18354		
Mechanism Name: Human Resources Support		
Prime Partner Name: Potentia Namibia Recruitment Consultancy		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	736,400
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	311,200
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	165,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	320,000
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	276,150
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	280,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	7,298,100
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	644,350

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18355	Mechanism Name: Community Based Interventions
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Development Aid from People to People, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,800,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,800,000	
Funding Source	Funding Amount
GHP-State	2,800,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18355		
Mechanism Name: Community Based Interventions		
Prime Partner Name: Development Aid from People to People, Namibia		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	900,900
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	100,100
Strategic Area	Budget Code	Planned Amount
Care	PDCS	100,100
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	180,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	420,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	300,300
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	198,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	600,600
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	57,198



PP_PREV_DSD	Age/sex: 15-19 Male	6,765
PP_PREV_DSD	Age/sex: 20-24 Male	8,488
PP_PREV_DSD	Age/sex: 15-19 Female	9,388
PP_PREV_DSD	Age/sex: 20-24 Female	9,916
PP_PREV_DSD	Sum of Age/Sex disaggregates	34,557
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	6,062
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	2,744
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	2,288
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	3,340
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	2,859
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	1,401
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	2,417
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	1,530
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	72,003
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,349
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	900
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	1,798
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,349
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	450



	50+, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	299
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	1,320
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	1,849
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	221
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	1,058
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	137
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	2,641
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	100
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	2,377
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	136
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	2,114
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	51
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	2,015
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	186
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19,	1,636



	Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	128
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	2,651
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	251
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,095
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	286
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	1,447
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	123
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	1,046
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	256
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	1,050
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	149
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	1,949
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	2,847
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	8



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	751
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	600
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	900
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	600
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	1,009
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	258
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	1,726
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	409
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	2,445
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	235
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	3,187
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	261
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39,	1,172



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	281
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	1,414
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	368
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	1,175
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	487
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	2,134
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	145
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	135
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	794
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	221
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	2,114
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	388
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	4,488
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	2,114
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	152
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	794



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	3,698
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	101
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	1,055
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	315
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	289
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	511
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	578
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	289
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	816
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	578
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	420
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	362
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	723
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	1,157
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	252
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	289
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male,	651



	Unassisted	
--	------------	--

Implementing Mechanism Details

Mechanism ID: 18356	Mechanism Name: Technical Assistance to provide High Quality VMMC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,245,648	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,245,648	
Funding Source	Funding Amount
GHP-State	2,245,648

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18356	
Mechanism Name:	Technical Assistance to provide High Quality VMMC	
Prime Partner Name:	JHPIEGO	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	2,245,648
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	11,659
VMMC_CIRC_DSD	By Age: 15-19	4,913
VMMC_CIRC_DSD	By Age: 20-24	3,613
VMMC_CIRC_DSD	By Age: 25-29	3,133
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	8,526
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	11,659
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	69
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,915
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	1,537



HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	875
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	504

Implementing Mechanism Details

Mechanism ID: 18357	Mechanism Name: Expansion of HIV/AIDS, STI & TB Laboratory Activities	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Namibia Institute of Pathology		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,138,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,138,000	
Funding Source	Funding Amount
GHP-State	1,138,000

Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	50,000
---	--------

Budget Code Information

Mechanism ID:	18357	
Mechanism Name:	Expansion of HIV/AIDS, STI & TB Laboratory Activities	
Prime Partner Name:	Namibia Institute of Pathology	
Strategic Area	Budget Code	Planned Amount



Care	HBHC	200,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	400,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	200,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	50,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	288,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18358	Mechanism Name: EGPAF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18358		
Mechanism Name: EGPAF		
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18359	Mechanism Name: UNAIDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 50,000	
Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 50,000	
Funding Source	Funding Amount
GHP-State	50,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18359		
Mechanism Name: UNAIDS		
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	30,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	20,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18360	Mechanism Name: Quality Improvement and Capacity for Impact Project (QICIP)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Research Inc./New York State Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount



GHP-State	200,000
-----------	---------

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18360		
Mechanism Name: Quality Improvement and Capacity for Impact Project (QICIP)		
Prime Partner Name: Health Research Inc./New York State Department of Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	200,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18362	Mechanism Name: Association of Public Health laboratories (APHL)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18362	
Mechanism Name:	Association of Public Health laboratories (APHL)	
Prime Partner Name:	Association of Public Health Laboratories	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18400	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18401	Mechanism Name: Global Health Supply Chain-Procurement Supply Management
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 902,894	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 902,894	
Funding Source	Funding Amount
GHP-State	902,894

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18401	
Mechanism Name:	Global Health Supply Chain-Procurement Supply Management	
Prime Partner Name:	Global Health Supply Chain Program	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	441,490
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	461,404
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18402	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18404	Mechanism Name: Project SOAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18404 Mechanism Name: Project SOAR Prime Partner Name: Population Council		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18420	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18430	Mechanism Name: CDC Namibia
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18430	
Mechanism Name:	CDC Namibia	
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18608	Mechanism Name: Technical Support to PEPFAR Programs in Southern Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Baylor University, College of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 167,391	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 167,391	
Funding Source	Funding Amount
GHP-State	167,391



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18608		
Mechanism Name: Technical Support to PEPFAR Programs in Southern Africa		
Prime Partner Name: Baylor University, College of Medicine		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	167,391
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18611	Mechanism Name: Clinical and Laboratory Standards Institute (CLSI)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18611		
Mechanism Name: Clinical and Laboratory Standards Institute (CLSI)		
Prime Partner Name: Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18612	Mechanism Name: Demographic and Health Surveys Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18612		
Mechanism Name: Demographic and Health Surveys Program		
Prime Partner Name: ICF Macro		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18658	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 70228	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70229	Mechanism Name: [Placeholder - 70229 Namibia HHS/CDC]	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: [Placeholder]		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70229		
Mechanism Name: [Placeholder - 70229 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70230	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70231	Mechanism Name: [Placeholder - 70231 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70231		
Mechanism Name: [Placeholder - 70231 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70232	Mechanism Name: [Placeholder - 70232 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 70232		
Mechanism Name: [Placeholder - 70232 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70233	Mechanism Name: [Placeholder - 70233 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70233		
Mechanism Name: [Placeholder - 70233 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70234	Mechanism Name: [Placeholder - 70234 Namibia HHS/CDC]	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: [Placeholder]		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70234



Mechanism Name: [Placeholder - 70234 Namibia HHS/CDC] Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70235	Mechanism Name: [Placeholder - 70235 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	70235	
Mechanism Name:	[Placeholder - 70235 Namibia HHS/CDC]	
Prime Partner Name:	[Placeholder]	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70236	Mechanism Name: [Placeholder - 70236 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70236



Mechanism Name: [Placeholder - 70236 Namibia HHS/CDC] Prime Partner Name: CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70237	Mechanism Name: [Placeholder - 70237 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70237		
Mechanism Name: [Placeholder - 70237 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70238	Mechanism Name: [Placeholder - 70238 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 70238 Mechanism Name: [Placeholder - 70238 Namibia HHS/CDC] Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70239	Mechanism Name: [Placeholder - 70239 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70239		
Mechanism Name: [Placeholder - 70239 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70240	Mechanism Name: [Placeholder - 70240 Namibia HHS/CDC]	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: [Placeholder]		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70240



Mechanism Name: [Placeholder - 70240 Namibia HHS/CDC] Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70241	Mechanism Name: [Placeholder - 70241 Namibia HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70241		
Mechanism Name: [Placeholder - 70241 Namibia HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70242	Mechanism Name: [Placeholder - 70242 Namibia HHS/HRSA]
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	70242
Mechanism Name:	[Placeholder - 70242 Namibia HHS/HRSA]
Prime Partner Name:	[Placeholder]



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70243	Mechanism Name: [Placeholder - 70243 Namibia HHS/HRSA]
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70243		
Mechanism Name: [Placeholder - 70243 Namibia HHS/HRSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount

Approved



Treatment	PDTX	0
-----------	------	---

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70244	Mechanism Name: [Placeholder - 70244 Namibia HHS/HRSA]
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70244		
Mechanism Name: [Placeholder - 70244 Namibia HHS/HRSA]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70247	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70248	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 70249	Mechanism Name: Global Health Supply Chain – TO1
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Chemonics. Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70249		
Mechanism Name: Global Health Supply Chain – TO1		
Prime Partner Name: Chemonics. Inc		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	495,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	70,599
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,114,745
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	75,449

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70250	Mechanism Name: Global Health Supply Chain – Rapid Test Kits
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Remote Medical International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 70250		
Mechanism Name: Global Health Supply Chain – Rapid Test Kits		
Prime Partner Name: Remote Medical International		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70251	Mechanism Name: [Placeholder - 70251 Namibia USAID]
Funding Agency: USAID	Procurement Type: Grant



Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70251		
Mechanism Name: [Placeholder - 70251 Namibia USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70252	Mechanism Name: [Placeholder - 70252 Namibia USAID]
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 70252		
Mechanism Name: [Placeholder - 70252 Namibia USAID]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70253	Mechanism Name: [Placeholder - 70253 Namibia USAID]
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	70253	
Mechanism Name:	[Placeholder - 70253 Namibia USAID]	
Prime Partner Name:	[Placeholder]	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0

Approved



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70511	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		232,893		232,893	0	232,893
ICASS		20,873		20,873	527,632	548,505
Management Meetings/Professional Development		0		0	149,185	149,185
Non-ICASS Administrative Costs		0		0	861,706	861,706
Non-ICASS Motor Vehicles		0		0	95,000	95,000
Staff Program Travel		0	0	0	331,976	331,976
USG Staff Salaries and Benefits - Internationally Recruited		1,317,174	0	1,317,174	0	1,317,174
USG Staff Salaries and Benefits - Locally Recruited		1,423,892	0	1,423,892	0	1,423,892



Total	0	2,994,832	0	2,994,832	1,965,499	4,960,331
--------------	----------	------------------	----------	------------------	------------------	------------------

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		72,797		72,797	0	72,797
Computers/IT Services		60,000		60,000	0	60,000
ICASS		859,000		859,000	0	859,000
Institutional Contractors		2,140,616		2,140,616	0	2,140,616
Management Meetings/Professional Development		61,000		61,000	0	61,000
Non-ICASS Administrative Costs		589,906		589,906	0	589,906
Non-ICASS Motor Vehicles		95,000		95,000	0	95,000
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		524,810		524,810	0	524,810
USG Staff Salaries and Benefits -	1,487,500	1,392,646		2,880,146	0	2,880,146



Internationally Recruited						
USG Staff Salaries and Benefits - Locally Recruited		1,821,811		1,821,811	0	1,821,811
Total	1,487,500	7,617,586	0	9,105,086	0	9,105,086

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		86,000		86,000	0	86,000
Management Meetings/Professional Development		0		0	28,000	28,000
Non-ICASS Administrative Costs		0		0	191,000	191,000
Peace Corps Volunteer Costs		0		0	15,000	15,000
Staff Program Travel		0		0	56,000	56,000
USG Staff Salaries and Benefits - Locally Recruited		90,204		90,204	115,609	205,813



Total	0	176,204	0	176,204	405,609	581,813
--------------	----------	----------------	----------	----------------	----------------	----------------

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs		312,944		312,944	0	312,944
Peace Corps Volunteer Costs		388,710		388,710	261,047	649,757
Staff Program Travel		82,866		82,866	0	82,866
USG Staff Salaries and Benefits - Internationally Recruited				0	0	0
USG Staff Salaries and Benefits - Locally Recruited		219,227		219,227	0	219,227
Total	0	1,003,747	0	1,003,747	261,047	1,264,794