

Malawi Country Operational Plan FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Summary of Planne		,				
	ı	Funding Source				Total All
						Funding
Agency				Funding	Applied	Sources and
Agency	GAP	GHP-State	GHP-USAID	Source Total	Pipeline	Applied
						Pipeline
						Amount
State		625,022		625,022	367,400	992,422
USAID		47,886,777	15,500,000	63,386,777	0	63,386,777
DOD		2,563,158		2,563,158	69,568	2,632,726
PC		1,516,533		1,516,533	376,520	1,893,053
HHS/CDC	1,512,500	67,184,127		68,696,627	0	68,696,627
State/AF		742,825		742,825	33,418	776,243
HHS/HRSA				0	100,252	100,252
Total	1,512,500	120,518,442	15,500,000	137,530,942	947,158	138,478,100

Summary of Planned Funding by Budget Code and Agency

	Agency							
Budget Code	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID	Total
CIRC		484,176	4,382,538	0	0	0	11,866,194	16,732,908
НВНС		145,422	620,930	0	0	0	4,054,675	4,821,027
HKID	0	0	0	0	7,500	0	6,749,877	6,757,377
HLAB		0	1,751,874	0	0	0	0	1,751,874
HMBL		0	605,738	0	0	0	0	605,738
HMIN		0	0	0	0	0	0	0
HTXD		0	0	0	0	0	0	0
HTXS	146,795	925,649	32,047,117	0	0	542,825	14,238,521	47,900,907
HVAB		60,000	982,676	0	0	0	2,695,603	3,738,279
HVCT		233,487	7,312,757	0	0	100,000	6,641,259	14,287,503
HVMS	478,227	34,502	3,445,031		1,508,533		2,519,080	7,985,373



	625,022	2,563,158	68,696,627	0	1,516,533	742,825	63.386.777	137,530,942
PDTX	0	237,040	6,684,672	0	0	0	3,064,379	9,986,091
PDCS		0	1,587,411	0	0	0	2,813,755	4,401,166
OHSS		0	796,986	0	0	0	1,572,120	2,369,106
MTCT		45,000	3,115,799	0	0	0	28,085	3,188,884
IDUP		0	0	0	0	0	0	0
HVTB		46,500	3,103,283	0	0	0	2,520,262	5,670,045
HVSI		200,000	1,698,565	0	0	0	340,740	2,239,305
HVOP		151,382	561,250	0	500	100,000	4,282,227	5,095,359



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
нвнс	4,613,350
HKID	6,436,360
нутв	5,502,667
PDCS	4,141,489
Total Technical Area Planned Funding:	20,693,866

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	1,558,107
HVSI	1,174,990
онѕѕ	1,991,112
Total Technical Area Planned Funding:	4,724,209

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	16,519,215
HMBL	580,000
HMIN	0
HVAB	3,554,177
нуст	13,952,137
HVOP	4,884,108
IDUP	0
мтст	3,096,014
Total Technical Area Planned Funding:	42,585,651



Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	0
нтхѕ	45,336,718
PDTX	9,357,914
Total Technical Area Planned Funding:	54,694,632



Technical Area Summary Indicators and Targets

Indicator Number	Label	2019
	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	95 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	473,553
	Number of new ANC and L&D clients	498,530
	By Age (Denominator): 10-14	1,155
	By Age (Denominator): <15-19	112,421
	By Age (Denominator): 20-24	175,403
PMTCT_STAT_DSD	By Age (Denominator): 50+	391
	By Number of known positives: 10-14	61
	By Number of known positives: 15-19	5,546
	By Number of known positives: 20-24	8,659
	By Number of known positives: 50+	15
	By Number of new positives: 10-14	26
	By Number of new positives: 15-19	3,358
	By Number of new positives: 20-24	5,247
	By Number of new positives: 50+	7
	By Number of new negative: 10-14	1,009
	By Number of new negative: 15-19	97,866
	By Number of new negative: 20-24	152,680



By Number of new negative: 50+	352
By Age (Numerator): 10-14	1,093
By Age (Numerator): 15-19	106,781
By Age (Numerator): 20-24	166,585
By Age (Numerator): 50+	389
PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	170,216
PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	31,486
PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	6,499
PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	959
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive	8,409
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative	148,163
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Positive	5,091
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive	1,562
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative	27,429
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive	948
PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female,	338
	By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ PMTCT_STAT_D_DSD_Age_Sex 25-29, Female PMTCT_STAT_D_DSD_Age_Sex 30-34, Female PMTCT_STAT_D_DSD_Age_Sex 35-39, Female PMTCT_STAT_D_DSD_Age_Sex 40-49, Female PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive



	PMTCT_STAT_N_DSD_Age_Sex_	
	KnownNewResult 35-39, Female,	5,661
	Newly Identified Negative	
	PMTCT_STAT_N_DSD_Age_Sex_	
	KnownNewResult 35-39, Female,	197
	Newly Identified Positive	
	PMTCT_STAT_N_DSD_Age_Sex_	
	KnownNewResult 40-49, Female,	51
	Known at Entry Positive	
	PMTCT_STAT_N_DSD_Age_Sex_	
	KnownNewResult 40-49, Female,	839
	Newly Identified Negative	
	PMTCT_STAT_N_DSD_Age_Sex_	
	KnownNewResult 40-49, Female,	27
	Newly Identified Positive	
	PMTCT_STAT_N_DSD_Age_Sex	
	25-29, Female	161,658
	PMTCT_STAT_N_DSD_Age_Sex	
	30-34, Female	29,938
	PMTCT_STAT_N_DSD_Age_Sex	
	35-39, Female	6,183
	PMTCT_STAT_N_DSD_Age_Sex	
	40-49, Female	923
	PMTCT_STAT_TA Number and	
	percentage of pregnant women	
PMTCT_STAT_TA	with known status (includes women	86 %
	who were tested for HIV and	
	received their results) (TA)	
	Number of pregnant women with	
	known HIV status (includes women	
	who were tested for HIV and	57,465
	received their results)	
	Number of new ANC and L&D	
	clients	66,809
	By Age (Denominator): 10-14	127
	7 3- (·



By Age (Denominator): 15-19 15,204 By Age (Denominator): 20-24 23,745 By Age (Denominator): 50+ 19 By Age (Denominator): 50+ 447 By Age (Num positives: 15-19 298 By new positives: 20-24 463 By new positives: 20-24 463 By new negatives: 15-19 12,252 By new negatives: 20-24 19,126 By new negatives: 50+ 12 By Age (Numerator): 10-14 118 By Age (Numerator): 20-24 20,312 By Age (Numerator): 50+ 13 PMTCT_STAT_D_TA_Age_Sex 23,034 25-29, Female 23,034 PMTCT_STAT_D_TA_Age_Sex 3,801 25-29, Female 103 PMTCT_STAT_D_TA_Age_Sex 103 40-49, Female 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K 679 Known at Entry Positive 18,572 PMTCT_STAT_N_TA_Age_Sex_K 106		
By Age (Denominator): 50+ By known positives: 15-19 By known positives: 20-24 By new positives: 20-24 By new positives: 20-24 By new positives: 20-24 By new negatives: 10-14 By new negatives: 10-14 By new negatives: 20-24 By new negatives: 20-24 By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ By Age (Numerator): 50- By Age (Numerator): 50- By Age (Numerator): 50- By Age (Numerator): 50- By Age (Numerator): 10-14 By Age (Numerato	By Age (Denominator): 15-19	15,204
By known positives: 15-19 By known positives: 20-24 By new positives: 20-24 By new positives: 20-24 By new positives: 20-24 By new negatives: 10-14 By new negatives: 15-19 By new negatives: 15-19 By new negatives: 20-24 By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 20-24 By Age (Numerator): 50+ By Age (Numerator): 13-19 By Age (Numerator): 15-19 By Age (Numerator): 10-14 By Age (By Age (Denominator): 20-24	23,745
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By new positives: 15-19 By new positives: 20-24 By new negatives: 10-14 By new negatives: 15-19 By new negatives: 15-19 By new negatives: 20-24 By new negatives: 50-9 By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50-9 By Age (Numerator): 70-74 By Age (Numerator): 70-7	By known positives: 15-19	447
By new positives: 20-24 By new negatives: 10-14 By new negatives: 15-19 By new negatives: 20-24 By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex KnownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	By known positives: 20-24	695
By new negatives: 10-14 By new negatives: 15-19 By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex KnownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive PMTCT_STAT_N_TA_Age_Sex_K NownNewResult 25-29, Female, Newly Identified Positive	By new positives: 15-19	298
By new negatives: 15-19 By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	By new positives: 20-24	463
By new negatives: 20-24 By new negatives: 50+ By Age (Numerator): 10-14 By Age (Numerator): 15-19 By Age (Numerator): 20-24 By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive 12 12 13 14 15 16 17 18 18 18 18 18 18 18 18 18	By new negatives: 10-14	109
By new negatives: 50+ 12 By Age (Numerator): 10-14 118 By Age (Numerator): 20-24 20,312 By Age (Numerator): 50+ 13 PMTCT_STAT_D_TA_Age_Sex 23,034 25-29, Female 23,034 PMTCT_STAT_D_TA_Age_Sex 3,801 30-34, Female 776 PMTCT_STAT_D_TA_Age_Sex 776 35-39, Female 103 PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K 679 Known at Entry Positive 679 PMTCT_STAT_N_TA_Age_Sex_K 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K PMTCT_STAT_N_TA_Age_Sex_K 18,572 Newly Identified Positive 446	By new negatives: 15-19	12,252
By new negatives: 50+ 12 By Age (Numerator): 10-14 118 By Age (Numerator): 20-24 20,312 By Age (Numerator): 50+ 13 PMTCT_STAT_D_TA_Age_Sex 23,034 25-29, Female 23,034 PMTCT_STAT_D_TA_Age_Sex 3,801 30-34, Female 776 PMTCT_STAT_D_TA_Age_Sex 776 35-39, Female 103 PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K 679 Known at Entry Positive 679 PMTCT_STAT_N_TA_Age_Sex_K 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K PMTCT_STAT_N_TA_Age_Sex_K 18,572 Newly Identified Positive 446	By new negatives: 20-24	19,126
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By Age (Numerator): : 15-19 12,950 By Age (Numerator): 20-24 20,312 By Age (Numerator): 50+ 13 PMTCT_STAT_D_TA_Age_Sex 23,034 25-29, Female 23,034 PMTCT_STAT_D_TA_Age_Sex 3,801 30-34, Female 776 PMTCT_STAT_D_TA_Age_Sex 776 35-39, Female 103 PMTCT_STAT_D_TA_Age_Sex_K 679 40-49, Female 679 PMTCT_STAT_N_TA_Age_Sex_K 679 Known at Entry Positive 18,572 PMTCT_STAT_N_TA_Age_Sex_K 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K PMTCT_STAT_N_TA_Age_Sex_K 446 Newly Identified Positive 446	, , , , , , , , , , , , , , , , , , ,	118
By Age (Numerator): 20-24 By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive		12,950
By Age (Numerator): 50+ PMTCT_STAT_D_TA_Age_Sex 25-29, Female PMTCT_STAT_D_TA_Age_Sex 30-34, Female PMTCT_STAT_D_TA_Age_Sex 35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive		
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30-34, Female PMTCT_STAT_D_TA_Age_Sex 35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive		23,034
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35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	30-34, Female	3,801
35-39, Female PMTCT_STAT_D_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	PMTCT_STAT_D_TA_Age_Sex	776
40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	35-39, Female	110
40-49, Female PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 679 Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 446 Newly Identified Positive	PMTCT_STAT_D_TA_Age_Sex	103
nownNewResult 25-29, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive Additional Positive 18,572 18,572 18,572 18,572 18,572 18,572 18,572 18,572 18,572 18,572	40-49, Female	
Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 446 Newly Identified Positive		
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 446 Newly Identified Positive		679
nownNewResult 25-29, Female, 18,572 Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, 446 Newly Identified Positive		
Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	_	40.570
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive		18,572
nownNewResult 25-29, Female, 446 Newly Identified Positive		
Newly Identified Positive	•	446
PMTCT_STAT_N_TA_Age_Sex_K 106	, , , , , , , , , , , , , , , , , , ,	
	PMTCT_STAT_N_TA_Age_Sex_K	106



Known at Entry Positive	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 30-34, Female,	3,410
Newly Identified Negative	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 30-34, Female,	63
Newly Identified Positive	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 35-39, Female,	6
Known at Entry Positive	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 35-39, Female,	694
Newly Identified Negative	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 35-39, Female,	2
Newly Identified Positive	
PMTCT_STAT_N_TA_Age_Sex_K	
nownNewResult 40-49, Female,	86
Newly Identified Negative	
PMTCT_STAT_N_TA_Age_Sex	40.000
25-29, Female	19,629
PMTCT_STAT_N_TA_Age_Sex	
30-34, Female	3,616
PMTCT_STAT_N TA Age Sex	_
35-39, Female	738
PMTCT_STAT_N TA Age Sex	_
40-49, Female	89
PMTCT_ART_DSD Percentage of	
HIV-positive pregnant women who	
received ART to reduce risk of	8 %
mother-to-child-transmission	
(MTCT) during pregnancy	
Number of HIV-positive pregnant	
women who received ART to	37,534
	nownNewResult 30-34, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative PMTCT_STAT_N_TA_Age_Sex 25-29, Female PMTCT_STAT_N_TA_Age_Sex 30-34, Female PMTCT_STAT_N_TA_Age_Sex 35-39, Female PMTCT_STAT_N_TA_Age_Sex 40-49, Female PMTCT_STAT_N_TA_Age_Sex 40-49, Female PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy Number of HIV-positive pregnant



		1
	reduce risk of	
	mother-to-child-transmission	
	(MTCT) during pregnancy	
	Number of pregnant women with	
	known HIV status (includes women	170.550
	who were tested for HIV and	473,553
	received their results)	
	New on ART	14,187
	Already on ART at beginning of	00.047
	current pregnancy	23,347
	PMTCT_ART_TA Percentage of	
	HIV-positive pregnant women who	
	received ART to reduce risk of	5 %
	mother-to-child-transmission	
	(MTCT) during pregnancy	
	Number of HIV-positive pregnant	
	women who received ART to	
	reduce risk of	3,138
PMTCT_ART_TA	mother-to-child-transmission	
	(MTCT) during pregnancy	
	Number of pregnant women with	
	known HIV status (includes women	F7 40F
	who were tested for HIV and	57,465
	received their results)	
	New on ART	1,260
	Already on ART at beginning of	4.070
	current pregnancy	1,878
	Number of males circumcised as	
	part of the voluntary medical male	
	circumcision (VMMC) for HIV	145,035
	prevention program within the	
VMMC_CIRC_DSD	reporting period	
	By Age: 10-14	29,251
	By Age: 15-19	57,794
	By Age: 20-24	29,392



	By Age: 25-29	14,181
	By Age: 50+	1,289
	By circumcision technique: Surgical VMMC	140,957
	By circumcision technique: Device-based VMMC	4,078
	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	4,376
	VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	4,376
	VMMC_CIRC_N_DSD_Age_Sex 40-49, Male	4,376
	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1,060
PrEP_NEW_DSD	Female 15-19	234
	Female 20-24	518
	FSW	1,060
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	140
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	112
	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	28
	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	28
PP_PREV_DSD	PP_PREV_DSD Percentage of the	n/a



	target population who completed a standardized HIV prevention	
	intervention including the minimum	
	components during the reporting period (DSD)	
	Number of the target population	
	who completed a standardized HIV	
١.	prevention intervention including	299,968
	he minimum components during	
th	ne reporting period.	
Α	Age/sex: 10-14 Male	7,819
/	Age/sex: 15-19 Male	9,663
	Age/sex: 20-24 Male	13,428
	Age/sex: 50+ Male	856
	Age/sex: 10-14 Female	25,589
	Age/sex: 15-19 Female	57,277
	Age/sex: 20-24 Female	60,024
ļ	Age/sex: 50+ Female	429
	PP_PREV_N_DSD_Age_Sex_v2	8,790
Ī	25-29, Female	
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	20,423
	PP_PREV_N_DSD_Age_Sex_v2	11,018
t	30-34, Female	
	PP_PREV_N_DSD_Age_Sex_v2 80-34, Male	22,943
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	11,628
f	PP_PREV_N_DSD_Age_Sex_v2	
	35-39, Male	21,493
ŀ	PP_PREV_N_DSD_Age_Sex_v2	7 000
4	0-49, Female	7,833
PI	P_PREV_N_DSD_Age_Sex_v2	20,752
40	-49, Male	20,702



PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention n/a intervention including the minimum components during the reporting period (TA-only) Number of the target population who completed a standardized HIV 0 prevention intervention including the minimum components during the reporting period. Age/sex: 10-14 Male 0 Age/sex: 15-19 Male 0 Age/sex: 20-24 Male 0 0 Age/sex: 50+ Male Age/sex: 10-14 Female 0 Age/sex: 15-19 Female 0 PP PREV TA Age/sex: 20-24 Female 0 0 Age/sex: 50+ Female PP_PREV_N_TA_Age_Sex_v2 0 25-29, Female PP_PREV_N_TA_Age_Sex_v2 0 25-29, Male PP_PREV_N_TA_Age_Sex_v2 0 30-34, Female PP_PREV_N_TA_Age_Sex_v2 0 30-34, Male PP_PREV_N_TA_Age_Sex_v2 0 35-39, Female PP_PREV_N_TA_Age_Sex_v2 0 35-39, Male PP_PREV_N_TA_Age_Sex_v2 0 40-49, Female PP_PREV_N_TA_Age_Sex_v2 0



	40-49, Male	
	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) Number of key populations reached with individual and/or small group	n/a
	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	27,238
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	36
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,042
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	299



	the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards	14,546
	required) By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	8,315
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	193,807
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	82
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	80
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,648
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	88
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	2,464
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	52
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	1,648



Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive Service Delivery Point (Facility) Inpatient: 50+, Female, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: -1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	Inpatient: 20-24, Female, Positive Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive Service Delivery Point (Facility) Inpatient: 50-4, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: -1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)			
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Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive Service Delivery Point (Facility) Inpatient: 50+, Female, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive Service Delivery Point (Facility) Inpatient: 50+, Female, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: -1-, Negative Service Delivery Point (Facility) Inpatient: -1-9, Negative Service Delivery Point (Facility) Inpatient: -1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	Service Deli	very Point (Facility)	2,464
Inpatient: 50+, Female, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: 50+, Female, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: -1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	Service Deli	very Point (Facility)	52
Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: 50+, Male, Negative Service Delivery Point (Facility) Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	Service Deli	very Point (Facility)	7
Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: 50+, Male, Positive Service Delivery Point (Facility) Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)		, , , ,	176
Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: <1, Negative Service Delivery Point (Facility) Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Service Delivery Point (Facility) Other PITC: 15-19, Female, Service Delivery Point (Facility) Other PITC: 15-19, Female, Service Delivery Point (Facility)		` ;	4
Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: 1-9, Negative Service Delivery Point (Facility) Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, 74		` ` ` ,	42
Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Inpatient: 1-9, Positive Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, 74		` ' '	420
Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Other PITC: 10-14, Female, Negative Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, Service Delivery Point (Facility) Other PITC: 15-19, Female, Table 1,232		, , ,	1
Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility)	Other PITC: 10-14, Female, Positive Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, T,843 Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, T4	Other PITC:	` ;	1,232
Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, 1,843 Negative Service Delivery Point (Facility)	Other PITC: 10-14, Male, Negative Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, 74	Other PITC:		8
Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, 1,843 Negative Service Delivery Point (Facility)	Other PITC: 10-14, Male, Positive Service Delivery Point (Facility) Other PITC: 15-19, Female, 1,843 Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, 74		` ,	1,195
Other PITC: 15-19, Female, 1,843 Negative Service Delivery Point (Facility)	Other PITC: 15-19, Female, 1,843 Negative Service Delivery Point (Facility) Other PITC: 15-19, Female, 74		` ` ,	9
Service Delivery Point (Facility)	Service Delivery Point (Facility) Other PITC: 15-19, Female, 74	Other PITC:	` ` ,	1,843
Positive		Service Deli Other PITC:	, , , ,	74



Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,478
Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	57
Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,869
Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	76
Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3,511
Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	58
Service Delivery Point (Facility) Other PITC: 50+, Female, Negativ	138 e
Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	6
Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	259
Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	4
Service Delivery Point (Facility) Other PITC: <1, Negative	676
Service Delivery Point (Facility) Other PITC: <1, Positive	3
Service Delivery Point (Facility) Other PITC: 1-9, Negative	5,570
Service Delivery Point (Facility) Other PITC: 1-9, Positive	106
Service Delivery Point (Facility) Pediatric : <5 Negative	4,599
Service Delivery Point (Facility) Pediatric : <5 Positive	45



Service Delivery Point (Facility) TB: 15-19, Female, Negative	37
Service Delivery Point (Facility) TB: 15-19, Male, Negative	102
Service Delivery Point (Facility) TB: 20-24, Female, Negative	37
Service Delivery Point (Facility) TB: 20-24, Male, Negative	102
Service Delivery Point (Facility) Index: 10-14, Female, Negative	34
Service Delivery Point (Facility) Index: 10-14, Male, Negative	32
Service Delivery Point (Facility) Index: 15-19, Female, Negative	926
Service Delivery Point (Facility) Index: 15-19, Female, Positive	124
Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,219
Service Delivery Point (Facility) Index: 15-19, Male, Positive	146
Service Delivery Point (Facility) Index: 20-24, Female, Negative	926
Service Delivery Point (Facility) Index: 20-24, Female, Positive	124
Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,219
Service Delivery Point (Facility) Index: 20-24, Male, Positive	146
Service Delivery Point (Facility) Index: 50+, Female, Negative	2
Service Delivery Point (Facility) Index: 50+, Male, Negative	187
Service Delivery Point (Facility) Index: 50+, Male, Positive	31



Service Delivery Point (Facility) Index: <1, Negative	14
Service Delivery Point (Facility) Index: 1-9, Negative	171
Service Delivery Point (Facility) Index: 1-9, Positive	5
Service Delivery Point (Facility) ANC: 10-14, Negative	3,547
Service Delivery Point (Facility) ANC: 10-14, Positive	61
Service Delivery Point (Facility) ANC: 15-19, Negative	5,578
Service Delivery Point (Facility) ANC: 15-19, Positive	119
Service Delivery Point (Facility) ANC: 20-24, Negative	8,862
Service Delivery Point (Facility) ANC: 20-24, Positive	197
Service Delivery Point (Facility) ANC: 50+, Positive	1
Service Delivery Point (Facility) VCT: 10-14, Female, Negative	619
Service Delivery Point (Facility) VCT: 10-14, Female, Positive	1
Service Delivery Point (Facility) VCT: 10-14, Male, Negative	605
Service Delivery Point (Facility) VCT: 15-19, Female, Negative	8,041
Service Delivery Point (Facility) VCT: 15-19, Female, Positive	495
Service Delivery Point (Facility) VCT: 15-19, Male, Negative	14,958
Service Delivery Point (Facility) VCT: 15-19, Male, Positive	401



Service Delivery Point (Facility) VCT: 20-24, Female, Negative	8,041
Service Delivery Point (Facility) VCT: 20-24, Female, Positive	495
Service Delivery Point (Facility) VCT: 20-24, Male, Negative	14,958
Service Delivery Point (Facility) VCT: 20-24, Male, Positive	401
Service Delivery Point (Facility) VCT: 50+, Female, Negative	149
Service Delivery Point (Facility) VCT: 50+, Female, Positive	1
Service Delivery Point (Facility) VCT: 50+, Male, Negative	702
Service Delivery Point (Facility) VCT: 50+, Male, Positive	26
Service Delivery Point (Facility) VCT: <1, Negative	348
Service Delivery Point (Facility) VCT: 1-9, Negative	2,852
Service Delivery Point (Facility) VCT: 1-9, Positive	29
HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative	380
HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Positive	36
HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Negative	1,130
HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Positive	77
HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Negative	332
HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Positive	47



HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Negative	969
HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Positive	206
HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Negative	244
HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Positive	45
HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Negative	836
HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Positive	215
HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Negative	119
HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Positive	63
HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Negative	1,070
HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Positive	436
HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative	892
HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Positive	25
HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Negative	1,000
HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Positive	7
HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative	803
HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Positive	34
HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Negative	856



HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive	48
HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Negative	581
HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Positive	31
HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative	733
HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Positive	54
HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative	329
HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive	47
HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative	946
HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Positive	142
HTS_TST_N_TA_MN_Age_Sex_R esult <5, Unknown Sex, Negative	85
HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Negative	1,097
HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Positive	27
HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Negative	1,449
HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Positive	13
HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Negative	951
HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Positive	31
HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Negative	1,266



HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Positive	60
HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Negative	724
HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Positive	30
HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Negative	1,095
HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Positive	63
HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Negative	526
HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Positive	47
HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Negative	1,380
HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Positive	141
HTS_TST_N_TA_PMTCT_Age_Se x_Result 25-29, Female, Negative	12,549
HTS_TST_N_TA_PMTCT_Age_Se x_Result 25-29, Female, Positive	298
HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Negative	4,690
HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Positive	91
HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Negative	3,303
HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Positive	54
HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Negative	15,626
HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Positive	381



HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Negative	75
HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Positive	1
HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Negative	250
HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Positive	1
HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Negative	75
HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Positive	1
HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Negative	250
HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Positive	1
HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Negative	50
HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Positive	1
HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Male, Negative	93
HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Negative	43
HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Positive	2
HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Negative	72
HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Positive	5
HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Negative	24
HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Positive	1



HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Negative	63
HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Positive	5
HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Female, Negative	7
HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Female, Positive	2
HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Negative	90
HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Positive	20
HTS_TST_N_TA_STI_Age_Sex_R esult 50+, Male, Negative	4
HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Female, Negative	14
HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Negative	18
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Negative	8
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Negative	14
HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Positive	1
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Negative	3
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Negative	9
HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Positive	1
HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Negative	4
HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative	17



HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive	2
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative	4,594
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Positive	225
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Negative	3,821
HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Positive	85
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative	4,135
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive	280
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative	3,274
HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive	251
HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative	3,013
HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Positive	260
HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative	2,799
HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive	267
HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative	1,691
HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Positive	345
HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative	3,605
HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Positive	531



	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	99 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	14,429
	Total number of registered new and relapsed TB cases, during the reporting period.	14,566
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	736
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	7,927
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	725
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,041
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	742



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	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	7,990
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	733
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,101
	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	97 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,115
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	1,144
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	57
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	57
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB	404



	cases, during the reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Denominator: Total number of	642
	registered new and relapsed TB	643
	cases, during the reporting period)	
	Aggregated Age/Sex: Male <15	
	(Numerator: Number of registered	
	new and relapsed TB cases with	55
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Numerator: Number of registered	
	new and relapsed TB cases with	625
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Female <15	
	(Numerator: Number of registered	
	new and relapsed TB cases with	55
	documented HIV status, during the	
	reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Numerator: Number of registered	
	new and relapsed TB cases with	395
	documented HIV status, during the	
	reporting period)	
	HTS_SELF_N_DSD	231,719
	HTS_SELF_N_DSD_Age_Sex_HI	
	VSelfTest 15-19, Female,	18,418
	Directly-Assisted	
HTS SELE DSD	HTS_SELF_N_DSD_Age_Sex_HI	
HTS_SELF_DSD	VSelfTest 15-19, Female,	3,237
	Unassisted	
	HTS_SELF_N_DSD_Age_Sex_HI	
	VSelfTest 15-19, Male,	14,990
	Directly-Assisted	



	SELF_N_DSD_Age_Sex_HI Test 15-19, Male, Unassisted	5,959
VSelfT	SELF_N_DSD_Age_Sex_HI est 20-24, Female, y-Assisted	23,439
	SELF_N_DSD_Age_Sex_HI est 20-24, Female, isted	4,086
VSelfT	SELF_N_DSD_Age_Sex_HI est 20-24, Male, y-Assisted	18,709
	SELF_N_DSD_Age_Sex_HI est 20-24, Male, Unassisted	7,511
VSelfT	SELF_N_DSD_Age_Sex_HI Test 25-29, Female, y-Assisted	5,008
	SELF_N_DSD_Age_Sex_HI Test 25-29, Female, isted	4,113
VSelfT	SELF_N_DSD_Age_Sex_HI Test 25-29, Male, y-Assisted	37,431
	SELF_N_DSD_Age_Sex_HI Test 25-29, Male, Unassisted	7,560
VSelfT	SELF_N_DSD_Age_Sex_HI Test 30-34, Female, y-Assisted	2,137
	SELF_N_DSD_Age_Sex_HI Test 30-34, Female, isted	2,004
VSelfT	SELF_N_DSD_Age_Sex_HI est 30-34, Male, y-Assisted	18,867
	SELF_N_DSD_Age_Sex_HI Test 30-34, Male, Unassisted	3,770



	_N_DSD_Age_Sex_HI 85-39, Female, sisted	2,083
HTS_SELF	_N_DSD_Age_Sex_HI 85-39, Female,	1,990
	_N_DSD_Age_Sex_HI 85-39, Male, sisted	18,718
	_N_DSD_Age_Sex_HI 85-39, Male, Unassisted	3,734
	_N_DSD_Age_Sex_HI I0-49, Female, sisted	1,677
	_N_DSD_Age_Sex_HI l0-49, Female,	1,277
	_N_DSD_Age_Sex_HI I0-49, Male, sisted	11,197
	_N_DSD_Age_Sex_HI l0-49, Male, Unassisted	2,254
	_N_DSD_Age_Sex_HI 50+, Female, sisted	1,405
	_N_DSD_Age_Sex_HI 50+, Female, Unassisted	947
HTS_SELF VSelfTest 5 Directly-Ass		7,675
	_N_DSD_Age_Sex_HI 50+, Male, Unassisted	1,537
HTS_SELF Directly-Ass	_N_DSD_HIVSelfTest sisted	181,744
HTS_SELF	_N_DSD_HIVSelfTest	49,975



	Unassisted	
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,364,533
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,441
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	21
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	1,405
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	19
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	16,567
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	1,095
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	24,967
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	808
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	16,717
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	1,102
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	25,146
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	815
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1,020
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	56
	Service Delivery Point (Facility)	2,467



221
815
11
6,630
144
9
11
720
50
11,377
261
1,044
69



Service Delivery Point (Community)	
Mobile Testing: 20-24, Male, Negative	11,549
Service Delivery Point (Community)	
Mobile Testing: 20-24, Male,	269
Positive	
Service Delivery Point (Community)	
Mobile Testing: 50+, Female,	799
Negative	
Service Delivery Point (Community)	
Mobile Testing: 50+, Female,	51
Positive	
Service Delivery Point (Community)	
Mobile Testing: 50+, Male,	887
Negative	
Service Delivery Point (Community)	91
Mobile Testing: 50+, Male, Positive	
Service Delivery Point (Community)	3
Mobile Testing: <1, Negative	
Service Delivery Point (Community)	38
Mobile Testing: 1-9, Negative	
Service Delivery Point (Community)	1
Mobile Testing: 1-9, Positive	
Service Delivery Point (Facility)	17 620
Other PITC: 10-14, Female, Negative	17,638
Service Delivery Point (Facility)	
Other PITC: 10-14, Female,	415
Positive	
Service Delivery Point (Facility)	
Other PITC: 10-14, Male, Negative	17,250
Service Delivery Point (Facility)	
Other PITC: 10-14, Male, Positive	411
Service Delivery Point (Facility)	10.040
Other PITC: 15-19, Female,	18,616



Negative	
Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	1,115
Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	33,476
Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	848
Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	19,105
Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,134
Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	34,132
Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	905
Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	4,157
Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	292
Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	4,685
Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	338
Service Delivery Point (Facility)Other PITC: <1, Negative	9,583
Service Delivery Point (Facility) Other PITC: <1, Positive	226
Service Delivery Point (Facility) Other PITC: 1-9, Negative	78,592
Service Delivery Point (Facility) Other PITC: 1-9, Positive	1,864



Service Delivery Point (Facility) Other PITC: 10-14, Female,	178	
Negative		
Service Delivery Point (Community)	2	
Other: 10-14, Female, Positive		
Service Delivery Point (Community)	173	
Other: 10-14, Male, Negative	173	
Service Delivery Point (Community)		
Other: 10-14, Male, Positive	2	
Service Delivery Point (Community)		
Other: 15-19, Female, Negative	121	
Service Delivery Point (Community)		
Other: 15-19, Female, Positive	14	
Service Delivery Point (Community)		
Other: 15-19, Male, Negative	3,342	
•		
Service Delivery Point (Community)	74	
Other: 15-19, Male, Positive		
Service Delivery Point (Community)	121	
Other: 20-24, Female, Negative		
Service Delivery Point (Community)	14	
Other: 20-24, Female, Positive		
Service Delivery Point (Community)	3,342	
Other: 20-24, Male, Negative	0,012	
Service Delivery Point (Community)	74	
Other: 20-24, Male, Positive	74	
Service Delivery Point (Community)	400	
Other: 50+, Male, Negative	103	
Service Delivery Point (Community)	_	
Other: 50+, Male, Positive	4	
Service Delivery Point (Community)		
Other: <1, Negative	102	
Service Delivery Point (Community)		
Other: <1, Positive	1	
Service Delivery Point (Community)	815	
Dervice Delivery Politi (Community)	010	



Other: 1-9, Negative	
Service Delivery Point (Community) Other: 1-9, Positive	9
Service Delivery Point (Facility) Pediatric : <5 Negative	68,485
Service Delivery Point (Facility) Pediatric : <5 Positive	806
Service Delivery Point (Facility) TB: 10-14, Female, Negative	8
Service Delivery Point (Facility) TB: 10-14, Male, Negative	8
Service Delivery Point (Facility) TB: 15-19, Female, Negative	457
Service Delivery Point (Facility) TB: 15-19, Female, Positive	34
Service Delivery Point (Facility) TB: 15-19, Male, Negative	1,173
Service Delivery Point (Facility) TB: 15-19, Male, Positive	27
Service Delivery Point (Facility) TB: 20-24, Female, Negative	458
Service Delivery Point (Facility) TB: 20-24, Female, Positive	34
Service Delivery Point (Facility) TB: 20-24, Male, Negative	1,174
Service Delivery Point (Facility) TB: 20-24, Male, Positive	27
Service Delivery Point (Facility) TB: 50+, Female, Negative	6
Service Delivery Point (Facility) TB: 50+, Male, Negative	58
Service Delivery Point (Facility) TB: 50+, Male, Positive	11
Service Delivery Point (Facility) TB:	5



<1, Negative	
Service Delivery Point (Facility) TB: 1-9, Negative	75
Service Delivery Point (Facility) TB: 1-9, Positive	2
Service Delivery Point (Facility) VMMC: 10-14, Negative	520
Service Delivery Point (Facility) VMMC: 10-14, Positive	5
Service Delivery Point (Facility) VMMC: 15-19, Negative	22,601
Service Delivery Point (Facility) VMMC: 15-19, Positive	54
Service Delivery Point (Facility) VMMC: 20-24, Negative	23,187
Service Delivery Point (Facility) VMMC: 20-24, Positive	60
Service Delivery Point (Facility) VMMC: 50+, Negative	5,150
Service Delivery Point (Facility) VMMC: 50+, Positive	52
Service Delivery Point (Facility) Index: 10-14, Female, Negative	719
Service Delivery Point (Facility) Index: 10-14, Female, Positive	51
Service Delivery Point (Facility) Index: 10-14, Male, Negative	695
Service Delivery Point (Facility) Index: 10-14, Male, Positive	49
Service Delivery Point (Facility) Index: 15-19, Female, Negative	12,852
Service Delivery Point (Facility) Index: 15-19, Female, Positive	2,045
Service Delivery Point (Facility)	15,055



Index: 15-19, Male, Negative	
Service Delivery Point (Facility) Index: 15-19, Male, Positive	1,993
Service Delivery Point (Facility) Index: 20-24, Female, Negative	12,897
Service Delivery Point (Facility) Index: 20-24, Female, Positive	2,060
Service Delivery Point (Facility) Index: 20-24, Male, Negative	15,108
Service Delivery Point (Facility) Index: 20-24, Male, Positive	2,010
Service Delivery Point (Facility) Index: 50+, Female, Negative	331
Service Delivery Point (Facility) Index: 50+, Female, Positive	101
Service Delivery Point (Facility) Index: 50+, Male, Negative	3,377
Service Delivery Point (Facility) Index: 50+, Male, Positive	817
Service Delivery Point (Facility) Index: <1, Negative	408
Service Delivery Point (Facility) Index: <1, Positive	25
Service Delivery Point (Facility) Index: 1-9, Negative	3,318
Service Delivery Point (Facility) Index: 1-9, Positive	237
By Key Population: FSW, Negative	2,482
By Key Population: FSW, Positive	1,306
By Key Population: MSM, Negative	832
By Key Population: MSM, Positive	64
By Key Population: People in prisons and other enclosed settings, Negative	746



By Key Population: People in prisons and other enclosed	56
Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	78
Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	3
Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	76
Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	3
Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	949
Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	137
Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	3,686
Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	419
Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	949
Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	137
Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	3,686
Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	419
Service Delivery Point (Community) Index Mod: 50+, Female, Negative	33
Service Delivery Point (Community) Index Mod: 50+, Female, Positive	5



Service Delivery Point (Community) Index Mod: 50+, Male, Negative	143
Service Delivery Point (Community) Index Mod: 50+, Male, Positive	32
Service Delivery Point (Community) Index Mod: <1, Negative	45
Service Delivery Point (Community) Index Mod: <1, Positive	1
Service Delivery Point (Community) Index Mod: 1-9, Negative	356
Service Delivery Point (Community) Index Mod: 1-9, Positive	19
Service Delivery Point (Facility) ANC: 10-14, Negative	29,771
Service Delivery Point (Facility) ANC: 10-14, Positive	1,008
Service Delivery Point (Facility) ANC: 15-19, Negative	46,335
Service Delivery Point (Facility) ANC: 15-19, Positive	1,581
Service Delivery Point (Facility) ANC: 20-24, Negative	78,506
Service Delivery Point (Facility) ANC: 20-24, Positive	2,699
Service Delivery Point (Facility) VCT: 10-14, Female, Negative	8,946
Service Delivery Point (Facility) VCT: 10-14, Female, Positive	173
Service Delivery Point (Facility) VCT: 10-14, Male, Negative	8,698
Service Delivery Point (Facility) VCT: 10-14, Male, Positive	167
Service Delivery Point (Facility) VCT: 15-19, Female, Negative	76,846



Service Delivery Point (Facility) VCT: 15-19, Female, Positive	4,865
Service Delivery Point (Facility) VCT: 15-19, Male, Negative	137,999
Service Delivery Point (Facility) VCT: 15-19, Male, Positive	3,970
Service Delivery Point (Facility) VCT: 20-24, Female, Negative	77,455
Service Delivery Point (Facility) VCT: 20-24, Female, Positive	4,956
Service Delivery Point (Facility) VCT: 20-24, Male, Negative	138,724
Service Delivery Point (Facility) VCT: 20-24, Male, Positive	4,059
Service Delivery Point (Facility) VCT: 50+, Female, Negative	4,723
Service Delivery Point (Facility) VCT: 50+, Female, Positive	225
Service Delivery Point (Facility) VCT: 50+, Male, Negative	7,903
Service Delivery Point (Facility) VCT: 50+, Male, Positive	662
Service Delivery Point (Facility) VCT: <1, Negative	5,100
Service Delivery Point (Facility) VCT: <1, Positive	99
Service Delivery Point (Facility) VCT: 1-9, Negative	40,980
Service Delivery Point (Facility) VCT: 1-9, Positive	801
Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	862
Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	87



vice Delivery Point (Community) Mod: 15-19, Male, Negative	2,399
vice Delivery Point (Community) Mod: 15-19, Male, Positive	154
vice Delivery Point (Community) Mod: 20-24, Female, Negative	2,254
vice Delivery Point (Community) Mod: 20-24, Female, Positive	284
vice Delivery Point (Community) Mod: 20-24, Male, Negative	3,793
vice Delivery Point (Community) Mod: 20-24, Male, Positive	303
vice Delivery Point (Community) Mod: 50+, Female, Negative	97
vice Delivery Point (Community) Mod: 50+, Male, Negative	218
vice Delivery Point (Community) Mod: 50+, Male, Positive	51
S_TST_N_DSD_Index_Age_Se esult 25-29, Female, Negative	4,833
S_TST_N_DSD_Index_Age_Se esult 25-29, Female, Positive	823
S_TST_N_DSD_Index_Age_Se esult 25-29, Male, Negative	18,054
S_TST_N_DSD_Index_Age_Se esult 25-29, Male, Positive	1,480
S_TST_N_DSD_Index_Age_Se esult 30-34, Female, Negative	4,263
S_TST_N_DSD_Index_Age_Se esult 30-34, Female, Positive	952
S_TST_N_DSD_Index_Age_Se esult 30-34, Male, Negative	15,463
S_TST_N_DSD_Index_Age_Se esult 30-34, Male, Positive	3,458



HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative	3,099
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive	887
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative	13,195
HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Positive	3,629
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative	1,865
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive	1,192
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative	17,001
HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Positive	6,907
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Negative	10,385
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Positive	578
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Male, Negative	12,687
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Male, Positive	402
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Negative	9,067
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Positive	688
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Negative	10,909
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Positive	962
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Negative	6,551



HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Positive	633
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Negative	9,223
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Positive	991
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Negative	4,131
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Positive	863
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Negative	11,861
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Positive	1,894
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative	2,027
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive	186
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative	2,725
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive	149
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative	1,701
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive	203
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative	2,763
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive	315



HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative	1,300
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive	189
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative	2.450
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive	327
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative	1,661
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive	278
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative	l 3.631 l
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive	610
HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Negative	3.095
HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive	l 64 l
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	978
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	148
HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative	/68
HTS_TST_N_DSD_NdxMod_Age Sex_Result 25-29, Male, Positive	60



HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 30-34, Female,	882
Negative	
HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female,	181
Positive	101
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 30-34, Male, Negative	658
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 30-34, Male, Positive	141
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 35-39, Female,	639
Negative	
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 35-39, Female,	169
Positive	
HTS_TST_N_DSD_NdxMod_Age_	562
Sex_Result 35-39, Male, Negative	
HTS_TST_N_DSD_NdxMod_Age_	150
Sex_Result 35-39, Male, Positive	
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 40-49, Female,	360
Negative	
HTS_TST_N_DSD_NdxMod_Age_	
Sex_Result 40-49, Female,	220
Positive	
HTS_TST_N_DSD_NdxMod_Age_	725
Sex_Result 40-49, Male, Negative	
HTS_TST_N_DSD_NdxMod_Age_	285
Sex_Result 40-49, Male, Positive	
HTS_TST_N_DSD_OtPITC_Age_	
Sex_Result 25-29, Female,	13,376
Negative	
HTS_TST_N_DSD_OtPITC_Age_	708
Sex_Result 25-29, Female,	. 33



	Positive	
	HTS_TST_N_DSD_OtPITC_Age_	10 117
	Sex_Result 25-29, Male, Negative	18,117
	HTS_TST_N_DSD_OtPITC_Age_	550
	Sex_Result 25-29, Male, Positive	559
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 30-34, Female,	11,144
	Negative	
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 30-34, Female,	691
	Positive	
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 30-34, Male, Negative	15,848
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 30-34, Male, Positive	1,170
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 35-39, Female,	8,423
	Negative	
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 35-39, Female,	655
	Positive	
	HTS_TST_N_DSD_OtPITC_Age_	40.000
	Sex_Result 35-39, Male, Negative	13,300
	HTS_TST_N_DSD_OtPITC_Age_	4.470
	Sex_Result 35-39, Male, Positive	1,173
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 40-49, Female,	7,782
	Negative	
	HTS_TST_N_DSD_OtPITC_Age_	
	Sex_Result 40-49, Female,	1,023
	Positive	
	HTS_TST_N_DSD_OtPITC_Age_	17 444
	Sex_Result 40-49, Male, Negative	17,444
	HTS_TST_N_DSD_OtPITC_Age_	2,179
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Sex_Result 40-49, Male, Positive	
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Negative	30
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Negative	550
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Positive	7
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Negative	26
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Negative	470
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Positive	20
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Negative	21
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Negative	402
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Positive	21
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Negative	10
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Positive	2
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Negative	517
HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Positive	41
HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female,	101,583



Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 25-29, Female,	3,364
Positive	,
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 30-34, Female,	29,921
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 30-34, Female,	990
Positive	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 35-39, Female,	17,644
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 35-39, Female,	623
Positive	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 40-49, Female,	130,506
Negative	
HTS_TST_N_DSD_PMTCT_Age_	
Sex_Result 40-49, Female,	4,641
Positive	
HTS_TST_N_DSD_STI_Age_Sex_	1,017
Result 15-19, Female, Negative	1,017
HTS_TST_N_DSD_STI_Age_Sex_	138
Result 15-19, Female, Positive	100
HTS_TST_N_DSD_STI_Age_Sex_	2,868
Result 15-19, Male, Negative	2,000
HTS_TST_N_DSD_STI_Age_Sex_	79
Result 15-19, Male, Positive	13
HTS_TST_N_DSD_STI_Age_Sex_	1
Result 1-9, Unknown Sex, Negative	1
HTS_TST_N_DSD_STI_Age_Sex_	4.000
Result 20-24, Female, Negative	1,022



HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Positive	139
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative	2,873
HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive	79
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative	940
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Positive	78
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Negative	1,617
HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Positive	87
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Negative	841
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive	93
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Negative	1,379
HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive	252
HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Negative	605
HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Positive	89
HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Negative	1,169
HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Positive	274
HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Negative	335
HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Positive	145



HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative	1,518
HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive	551
HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative	43
HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive	3
HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative	283
HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive	60
HTS_TST_N_DSD_TBC_Age_Sex _Result 25-29, Female, Negative	347
HTS_TST_N_DSD_TBC_Age_Sex _Result 25-29, Female, Positive	17
HTS_TST_N_DSD_TBC_Age_Sex _Result 25-29, Male, Negative	478
HTS_TST_N_DSD_TBC_Age_Sex _Result 25-29, Male, Positive	26
HTS_TST_N_DSD_TBC_Age_Sex _Result 30-34, Female, Negative	299
HTS_TST_N_DSD_TBC_Age_Sex _Result 30-34, Female, Positive	18
HTS_TST_N_DSD_TBC_Age_Sex _Result 30-34, Male, Negative	412
HTS_TST_N_DSD_TBC_Age_Sex _Result 30-34, Male, Positive	71
HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Female, Negative	193
HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Female, Positive	20
HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Male, Negative	335



HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Male, Positive	75
HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Negative	251
HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Positive	29
HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Negative	456
HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Positive	155
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Negative	56,555
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Female, Positive	2,808
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Negative	39,914
HTS_TST_N_DSD_VCT_Age_Sex _Result 25-29, Male, Positive	1,191
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Negative	49,729
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Female, Positive	3,359
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Negative	34,380
HTS_TST_N_DSD_VCT_Age_Sex _Result 30-34, Male, Positive	2,752
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Negative	36,009
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Female, Positive	3,163
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Negative	28,944
HTS_TST_N_DSD_VCT_Age_Sex _Result 35-39, Male, Positive	2,874



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HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Negative	22,040
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Female, Positive	4,082
HTS_TST_N_DSD_VCT_Age_Sex	
_Result 40-49, Male, Negative	37,179
HTS_TST_N_DSD_VCT_Age_Sex _Result 40-49, Male, Positive	5,389
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Female, Negative	3,450
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Female, Positive	510
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 25-29, Male, Negative	3,193
HTS_TST_N_DSD_VCTMod_Age_	044
Sex_Result 25-29, Male, Positive	341
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 30-34, Female,	1,510
Negative	
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 30-34, Female,	582
Positive	
HTS_TST_N_DSD_VCTMod_Age_	1,438
Sex_Result 30-34, Male, Negative	1,430
HTS_TST_N_DSD_VCTMod_Age_	440
Sex_Result 30-34, Male, Positive	11 0
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 35-39, Female,	492
Negative	
HTS_TST_N_DSD_VCTMod_Age_	
Sex_Result 35-39, Female,	117
Positive	



	HTS_TST_N_DSD_VCTMod_Age_	1,004
	Sex_Result 35-39, Male, Negative	
	HTS_TST_N_DSD_VCTMod_Age_	286
	Sex_Result 35-39, Male, Positive	
	HTS_TST_N_DSD_VCTMod_Age_	
	Sex_Result 40-49, Female,	103
	Negative	
	HTS_TST_N_DSD_VCTMod_Age_	
	Sex_Result 40-49, Female,	39
	Positive	
	HTS_TST_N_DSD_VCTMod_Age_	
	Sex_Result 40-49, Male, Negative	898
	HTS_TST_N_DSD_VCTMod_Age_	
	Sex_Result 40-49, Male, Positive	472
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 25-29, Male, Negative	26,156
	HTS TST N DSD VMMC Age S	
	ex_Result 25-29, Male, Positive	100
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 30-34, Male, Negative	22,676
	HTS_TST_N_DSD_VMMC_Age_S	• • •
	ex_Result 30-34, Male, Positive	211
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 35-39, Male, Negative	19,164
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 35-39, Male, Positive	218
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 40-49, Male, Negative	24,464
	HTS_TST_N_DSD_VMMC_Age_S	
	ex_Result 40-49, Male, Positive	405
	Number of people receiving	4.040
OFNE ORY DOD	post-GBV care	4,618
GEND_GBV_DSD	By type of service: Physical and/or	
	Emotional Violence (Other	2,449



Post-GBV Care)	
By type of service: Sexual Violence (Post-Rape Care)	2,167
By PEP service provision (related to sexual violence services provided)	2,168
<10, Female, Sexual Violence (Post-Rape Care)	845
10-14, Female, Physical and/or Emotional Violence	312
10-14, Female, Sexual Violence (Post-Rape Care)	348
15-19, Female, Physical and/or Emotional Violence	530
15-19, Female, Sexual Violence (Post-Rape Care)	408
15-19, Male, Physical and/or Emotional Violence	32
15-19, Male, Sexual Violence (Post-Rape Care)	3
20-24, Female, Physical and/or Emotional Violence	875
20-24, Female, Sexual Violence (Post-Rape Care)	459
20-24, Male, Physical and/or Emotional Violence	87
GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Physical and/or Emotional Violence	432
GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care)	100
GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male,	68



	Physical and/or Emotional Violence	
	GEND_GBV_N_DSD_Age_Sex_Vi	
	olenceType_v3 30-34, Female,	62
	Physical and/or Emotional Violence	02
	GEND_GBV_N_DSD_Age_Sex_Vi	
	olenceType_v3 30-34, Female,	7
	Sexual Violence (Post-Rape Care)	
	GEND_GBV_N_DSD_Age_Sex_Vi	
	olenceType_v3 30-34, Male,	5
	Physical and/or Emotional Violence	
	GEND_GBV_N_DSD_Age_Sex_Vi	
	olenceType_v3 35-39, Female,	39
	Physical and/or Emotional Violence	
	GEND_GBV_N_DSD_Age_Sex_Vi	
	olenceType_v3 35-39, Male,	6
	Physical and/or Emotional Violence	
	Number of active beneficiaries	
	served by PEPFAR OVC programs	126,564
	for children and families affected by	120,504
	HIV/AIDS	
	Age/Sex: 10-14 Male	12,484
	Age/Sex: 15-17 Male	9,789
	By: Age/sex: Male 18-24	3,883
	By: Age/sex: Male 25+	7,109
0.00 0.000	Age/Sex: 10-14 Female	22,378
OVC_SERV_DSD	Age/Sex: 15-17 Female	21,343
	By: Age/sex: 18-24 Female	20,905
	By: Age/sex: 25+ Female	19,015
	Sum of Age/Sex disaggregates	65,994
	Required only for DREAMS	
	countries - By service, age and	0.000
	sex: Education Support Female	9,236
	10-14	
	Required only for DREAMS	2,977



	1
countries - By service, age and sex: Education Support Female	
15-17	
Required only for DREAMS countries - By service, age and	2
sex: Education Support Female 18-24	
Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	356
Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	311
Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,200
Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,625
Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	1,978
Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1,236
Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	2,392
Required only for DREAMS countries - By service, age and	1,888



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	ex: Parenting/Caregiver Programs ale 18-24	
co se:	equired only for DREAMS puntries - By service, age and ex: Social Protection Female 0-14	425
co se:	equired only for DREAMS ountries - By service, age and ex: Social Protection Female 5-17	205
co se:	equired only for DREAMS ountries - By service, age and ex: Social Protection Female 3-24	196
co	equired only for DREAMS ountries - By service, age and ex: Social Protection Male 10-14	428
со	equired only for DREAMS ountries - By service, age and ex: Social Protection Male 15-17	197
co	equired only for DREAMS ountries - By service, age and ex: Social Protection Male 18-24	188
co se:	equired only for DREAMS puntries - By service, age and ex: Economic Strengthening emale 10-14	2,879
co se:	equired only for DREAMS buntries - By service, age and ex: Economic Strengthening emale 15-17	3,326
co se:	equired only for DREAMS buntries - By service, age and ex: Economic Strengthening emale 18-24	3,475



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	2,850
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	3,015
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	3,278
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	1,558
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	771
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	719
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,589
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	725
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	635
	Age/Sex: <1	598
	Age/Sex: 1-9	9,084
	Program Completion: Active	88,059
	Program Completion: Graduation	38,505
OVC_HIVSTAT_DSD	OVC_HIVSTAT_DSD Number of	57 %



	orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	
	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	71,842
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	126,564
	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	7,153
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	338
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,944
	Aggregated Age/Sex: Female <15	361



	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	2,516
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	TB_ART_TA Percentage of	
	HIV-positive new and relapsed	,
	registered TB cases on ART during	n/a
	TB treatment	
	The number of registered new and	
	relapse TB cases with documented	
	HIV-positive status who are on	757
	ART during TB treatment during	
	the reporting period	
	Aggregated Age/Sex: Male <15	
	(Numerator: The number of	
TB_ART_TA	registered new and relapse TB	
	cases with documented	40
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Male 15+	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	414
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	1 -1 - 91/	



	A name and all A no /O	
	Aggregated Age/Sex: Female <15	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	41
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	Aggregated Age/Sex: Female 15+	
	(Numerator: The number of	
	registered new and relapse TB	
	cases with documented	267
	HIV-positive status who are on	
	ART during TB treatment during	
	the reporting period)	
	TB_PREV_DSD TB_PREV_DSD	89 %
	The number of ART patients who	
	completed a course of TB	
	preventive therapy or at least 6	
	months of Isoniazid Preventive	226,456
	Therapy (IPT) during the reporting	
	period	
	The number of ART patients who	
	were newly started on TB	
	preventive therapy (including those	
	who newly started on TB	
TB_PREV_DSD	preventive therapy in this reporting	
	period and those who started in the	255,466
	previous reporting period but had	
	not been reported as they did not	
	fulfill the minimum requirements for	
	the previous reporting period).	
	By Age/Sex (Denominator): <15,	
	Female	12,764
	By Age/Sex (Denominator): <15,	
	Male	12,765
	By Age/Sex (Denominator): 15+,	89,383
	by rigoroon (Donorminator). 10+,	00,000



	Female	
	By Age/Sex (Denominator): 15+, Male	140,469
	By Age/Sex (Numerator): <15, Female	11,312
	By Age/Sex (Numerator): <15, Male	11,312
	By Age/Sex (Numerator): 15+, Female	79,257
	By Age/Sex (Numerator): 15+, Male	124,575
	TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive	25,515
	TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive	229,866
	TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive	22,650
	TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive	203,806
	TB_PREV_TA TB_PREV_TA	90 %
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	10,148
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting	11,276



	period and those who started in the	
	previous reporting period but had	
	not been reported as they did not	
	fulfill the minimum requirements for	
	the previous reporting period).	
	By Age/Sex (Denominator): <15, Female	562
	By Age/Sex (Denominator): <15, Male	562
	By Age/Sex (Denominator): 15+, Female	3,950
	By Age/Sex (Denominator): 15+, Male	6,202
	By Age/Sex (Numerator): <15, Female	508
	By Age/Sex (Numerator): <15, Male	508
	By Age/Sex (Numerator): 15+, Female	3,555
	By Age/Sex (Numerator): 15+, Male	5,577
	TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive	1,126
	TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive	10,150
	TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive	1,016
	TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive	9,132
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened	0 %



who are receiving TB treatment	
Number of ART patients who were screened for TB at least once during the reporting period	891,713
Denominator: By Aggregated Age/Sex: <15, Female	44,447
Denominator: By Aggregated Age/Sex: <15, Male	45,883
Denominator: By Aggregated Age/Sex:15+, Female	309,844
Denominator: By Aggregated Age/Sex:15+, Male	491,539
Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	891,711
Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	364,464
Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	527,247
TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	791,735
TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	8,884
TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive	90,243
TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New,	851



	TB Screen - Positive, Positive	
	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were screened for TB at least once during the reporting period	84,108
	Denominator: By Aggregated Age/Sex: <15, Female	4,195
	Denominator: By Aggregated Age/Sex: <15, Male	4,195
	Denominator: By Aggregated Age/Sex: 15+, Female	29,434
	Denominator: By Aggregated Age/Sex: 15+, Male	46,284
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	84,108
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	33,642
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	50,466
	TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	74,913
	TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, Already, TB Screen - Positive,	828



	Positive	
	TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, New, TB Screen - Negative, Positive	8,328
	TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, New, TB Screen - Positive, Positive	80
	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	37,538
	By infants who received a virologic test within 2 months of birth	29,964
	By infants who received their first virologic HIV test between 2 and 12 months of age	7,574
	Sum of Infant Age disaggregates	37,538
	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,897
	By infants who received a virologic test within 2 months of birth	2,322
	By infants who received their first virologic HIV test between 2 and 12 months of age	575
	Sum of Infant Age disaggregates	2,897
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy	890,225



	(ART)	
	Age/Sex: 15-19 Male	13,833
	Age/Sex: 15-19 Female	14,105
	Age/Sex: <1	3,713
	Age/Sex: <1-9	33,821
	Age/Sex: 10-14 Male	16,087
	Age/Sex: 10-14 Female	17,215
	Age/Sex: 20-24 Male	13,160
	Age/Sex: 50+ Male	74,513
	Age/Sex: 20-24 Female	35,861
	Age/Sex: 50+ Female	71,621
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive	60,436
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive	14,556
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive	93,033
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive	32,253
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive	103,799
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive	53,193
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive	132,287
	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive	106,825
	Number of adults and children receiving antiretroviral therapy (ART)	82,897
	Age/Sex: 15-19 Male	1,278
	Age/Sex: 15-19 Female	1,308
	Sum of Age/Sex disaggregations	2,586



	Age/Sex: <1	385
	Age/Sex: 1-9	3,521
	Age/Sex: 10-14 Male	1,665
	Age/Sex: 10-14 Female	1,794
	Age/Sex: 20-24 Male	1,172
	Age/Sex: 50+ Male	7,211
	Age/Sex: 20-24 Female	3,277
	Age/Sex: 50+ Female	6,898
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive	5,407
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive	1,285
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive	8,370
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive	2,852
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive	9,474
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive	4,682
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive	12,590
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive	9,728
	Number of adults and children newly enrolled on antiretroviral therapy (ART)	125,535
	By Age/Sex: <1	1,244
TX_NEW_DSD	By Age/Sex: 1-9	3,760
	By Age/Sex: 10-14 Male	528
	By Age/Sex: 15-19 Male	8,235
	By Age/Sex: 20-24 Male	8,362
	By Age/Sex: 50+ Male	2,276



	By Age/Sex: 10-14 Female	542
	By Age/Sex: 15-19 Female	10,440
	By Age/Sex: 20-24 Female	13,097
		230
	By Age/Sex: 50+ Female	
	Pregnancy status	26,057
	Breastfeeding status	7,013
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive	7,066
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive	4,198
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive	8,545
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive	9,739
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive	7,970
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive	10,124
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive	9,914
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive	19,250
	Number of adults and children newly enrolled on antiretroviral therapy (ART)	10,447
	By Age/Sex: <1	74
	By Age/Sex: 1-9	258
TX_NEW_TA	By Age/Sex: 10-14 Male	20
	By Age/Sex: 15-19 Male	765
	By Age/Sex: 20-24 Male	765
	By Age/Sex: 50+ Male	154
	By Age/Sex: 10-14 Female	23
	By Age/Sex: 15-19 Female	984



	Py Ago/Sov: 20 24 Famala	1 204
	By Age/Sex: 20-24 Female	1,204
	By Age/Sex: 50+ Female	2
	Sum of Age/Sex disaggregates	3,917
	Pregnancy status	2,155
	Breastfeeding status	568
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive	580
	TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Male, Positive	290
	TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive	700
	TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive	713
	TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive	681
	TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Male, Positive	758
	TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Female, Positive	1,016
	TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Male, Positive	1,460
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	570,839
	<15, Undocumented Test	3



	Indication, Female	
	<15, Undocumented Test Indication, Male	3
	15+, Undocumented Test Indication, Female	10
	15+, Undocumented Test Indication, Male	6
	Undocumented Test Indication	22
	Denominator: Indication: Routine	553,886
	Denominator: Indication: Targeted	16,931
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	2,814
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5,633
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2,815
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	5,652
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	19,565
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	191,805
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	20,438
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	322,095
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART	50,523



		1
	patients with a viral load result	
	documented in the patient medical	
	record and /or laboratory records	
	in the past 12 months.	
	Denominator: Indication: Routine	49,009
	Denominator: Indication: Targeted	1,514
	Denominator: Aggregate Age/Sex	1,807
	by Indication: <15 Female Routine	1,007
	Denominator: Aggregate Age/Sex	251
	by Indication: <15 Female Targeted	231
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,725
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	251
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	28,614
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	508
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,859
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	508
	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	99 %
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	158,165
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those	159,706
	who have died, those who have stopped ART, and those lost to	



follow-up	
Numerator by Status: Pregnant	4,323
Numerator by Status:	E 16E
Breastfeeding	5,165
Denominator by Status: Pregnant	4,596
Denominator by Status:	0.040
Breastfeeding	6,248
Aggregated Age/Sex: <15 Male	
(Numerator: Number of adults and	
children who are still alive and on	6,102
treatment at 12 months after	
initiating ART)	
Aggregated Age/Sex: 15+ Male	
(Numerator: Number of adults and	70.540
children who are still alive and on	78,542
treatment at 12 months after initiating ART)	
Aggregated Age/Sex: <15 Female (Numerator: Number of adults and	
children who are still alive and on	6,133
treatment at 12 months after	0,100
initiating ART)	
Aggregated Age/Sex: 15+ Female	
(Numerator: Number of adults and	
children who are still alive and on	67,565
treatment at 12 months after	
initiating ART)	
Aggregated Age/Sex: <15 Male	
(Denominator: Total number of	
adults and children who initiated	
ART in the 12 months prior to the	6,329
beginning of the reporting period,	
including those who have died,	
those who have stopped ART, and	
those lost to follow-up)	



	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	79,127
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,361
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	68,068
	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	99 %
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	12,707
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	12,823



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stopped ART, and those lost to follow-up	
Numerator by Status: Pregnant	202
Numerator by Status: Breastfeeding	388
Denominator by Status: Pregnant	203
Denominator by Status: Breastfeeding	390
Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	676
Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,154
Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	679
Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,198
Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	712



those lost to follow-up)	
Aggregated Age/Sex: 15+ M	ale
(Denominator: Total number	of
adults and children who initia	ated
ART in the 12 months prior t	o the
beginning of the reporting pe	5,192
including those who have die	ed,
those who have stopped AR	T, and
those lost to follow-up)	
Aggregated Age/Sex: <15 Fe	emale
(Denominator: Total number	of
adults and children who initia	ated
ART in the 12 months prior t	o the 715
beginning of the reporting pe	riod,
including those who have die	ed,
those who have stopped AR	T, and
those lost to follow-up)	
Aggregated Age/Sex: 15+ Fe	emale
(Denominator: Total number	of
adults and children who initia	ated
ART in the 12 months prior t	o the 6,204
beginning of the reporting pe	eriod,
including those who have die	ed,
those who have stopped AR	T, and
those lost to follow-up)	



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10427	Malawi Blood Transfusion Service	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	580,000
11453	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	8,000
12116	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	200,000
12131	Christian Health Association of Malawi	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	770,016
14441	Lighthouse	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,917,063
14442	BAOBAB Health Partnership	NGO	U.S. Department of Health and	GHP-State	3,323,989



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			Human		
			Services/Centers		
			for Disease		
			Control and		
			Prevention		
			U.S. Agency for		
15888	UNICEF	Multi-lateral	International	GHP-State,	635,227
		Agency	Development	GHP-USAID	
	Save The		U.S. Agency for		
16486	Children	NGO	International		
	Federation Inc		Development		
	Johns Hopkins				
	University Center		U.S. Agency for		
16704	for	University	International	GHP-State	11,698,069
10701	Communication	Onivoroity	Development	orn otato	11,000,000
	Programs		Вотогоритон		
	rrogramo		U.S. Agency for		
16716	Counterpart	NGO	International		
107 10	International	NGO			
	Decise 4 October		Development		
17097	Project Concern	NGO	U.S. Department	GHP-State	1,850,000
	International		of Defense		
			U.S. Department		
			of Health and		
	Columbia		Human		
17268	University	University	Services/Health		
			Resources and		
			Services		
			Administration		
			U.S. Department		
			of Health and		
	University		Human		
17341	Research	Private Contractor	Services/Centers	GHP-State	5,671,540
	Corporation, LLC		for Disease		
			Control and		
			Prevention		



		<u> </u>	<u> </u>		
17451	Universtiy of Washington	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,652,578
17480	Palladium Group	NGO	U.S. Agency for International Development	GHP-State	530,000
17487	National Registration Bureau Malawi	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	450,000
17488	University of Malawi College of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	721,547
17585	FHI 360	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	3,760,663
17590	Population Council	NGO	U.S. Agency for International Development	GHP-State	500,000
18005	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	1,640,000
18024	University of Washington	University	U.S. Department of Health and Human	GHP-State	3,410,000



			Services/Centers		
			for Disease		
			Control and		
			Prevention		
			U.S. Department		
			of Health and		
			Human		
18025	Lighthouse	NGO	Services/Centers	GHP-State	6,295,974
			for Disease		
			Control and		
			Prevention		
			U.S. Agency for		
18028	World Learning	NGO	International	GHP-State	790,000
			Development		
			U.S. Department		
18045	JHPIEGO	University	of Defense	GHP-State	439,176
40000	Global Health	Di ata Osatasata	U.S. Agency for	OLID OLIV	4 000 740
18063	Supply Chain	Private Contractor		GHP-State	4,006,740
	Program		Development		
	Population		U.S. Agency for		
18142	Services	NGO	International		
	International		Development		
	Right To Care,		U.S. Agency for		
18234	South Africa	NGO	International	GHP-USAID	4,163,723
	South Africa		Development		
			U.S. Department		
			of Health and		
			Human		
18244	JHPIEGO	University	Services/Centers	GHP-State	6,476,430
			for Disease		' '
			Control and		
			Prevention		
	Christian Health		U.S. Department		
18245	Association of	FBO	of Health and	GHP-State	1,700,000
10243	Malawi	1 50		OTTF-State	1,700,000
	Ivialawi		Human		



			Services/Centers		
			for Disease		
			Control and		
			Prevention		
			U.S. Department		
	Health Research		of Health and		
	Inc./New York	Other USG	Human		
18246	State Department		Services/Health		
	of Health	Agency	Resources and		
	Oi i lealtii		Services		
			Administration		
			U.S. Department		
			of Health and		
			Human		
18247	JHPIEGO	University	Services/Centers	GHP-State	4,350,000
			for Disease		
			Control and		
			Prevention		
	Regional				
400=0	Procurement	Other USG	U.S. Department of State/Bureau of	GHP-State	542,825
18256	Support	Agency			
	Office/Frankfurt		African Affairs		
	Osthalla Dallat		U.S. Agency for		
18279	Catholic Relief	FBO	International	GHP-State	920,192
	Services		Development		
			U.S. Agency for		
18303	FHI 360	NGO	International		
			Development		
			U.S. Agency for		
18305	Chemonics	Private Contractor	International	GHP-State	1,652,000
	International		Development		
18351	TBD	TBD	Redacted	Redacted	Redacted
			U.S. Agency for		
18479	Marie Stopes International	NGO	International		
			Development		



80043	Remote Medical International	Private Contractor	U.S. Agency for International Development	GHP-State	157,500
70191	TBD	TBD	Redacted	Redacted	Redacted
70190	TBD	TBD	Redacted	Redacted	Redacted
70189	TBD	TBD	Redacted	Redacted	Redacted
70188	TBD	TBD	Redacted	Redacted	Redacted
70186	TBD	TBD	Redacted	Redacted	Redacted
70185	Baylor College of Medicine Children's Foundation	University	U.S. Agency for International Development	GHP-State, GHP-USAID	10,502,164
70175	TBD	TBD	Redacted	Redacted	Redacted
18654	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	3,652,656
18649	TBD	TBD	Redacted	Redacted	Redacted
18603	Pact	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	553,543
18548	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18544	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	15,310,368



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10427	Mechanism Name: Supporting the Safe, Adequate and Reliable Supply of Blood and Blood Products through the Malawi Blood Transfusion Service and its Support to Hospital throughout Malawi, under the PEPFAR and the	
	Global Health Initiative	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Malawi Blood Transfu	usion Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A	A	
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 580,000	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 580,000			
Funding Source	Funding Amount		
GHP-State	580,000		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

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Mechanism ID:	10427	
	Supporting the Safe Adequate and Reliable Supply of Blood	
Mechanism Name:	and Blood Products through the Malawi Blood Transfusion	
Prime Partner Name	· ·	
	Service and its Support to Hospitals throughout Malawi, under	



	the PEPFAR and the Global Health Initiative		
	Malawi Blood Transfusion Service		
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	580,000	

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11453	Mechanism Name: Peace Corps Volunteers	
Funding Agency: PC	Procurement Type: USG Core	
Prime Partner Name: U.S. Peace Corps		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A	1	
G2G: No	Managing Agency:	

Total All Funding Sources: 8,000	Total Mechanism Pipeline: N/A			
Applied Pipeline Amount: 158,560				
Total All Funding Sources and Applied Pipeline Amount: 166,560				
Funding Source	Funding Amount			
GHP-State	8,000			

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

=9	
Machaniam ID.	44.450
Mechanism ID:	11453



Mechanism Name:	Peace Corps Volunteers	
Prime Partner Name:	•	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	7,500
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	500
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	8,154
PP_PREV_DSD	Age/sex: 10-14 Male	571
PP_PREV_DSD	Age/sex: 15-19 Male	1,628
PP_PREV_DSD	Age/sex: 20-24 Male	818
PP_PREV_DSD	Age/sex: 50+ Male	1
PP_PREV_DSD	Age/sex: 10-14 Female	1,057



PP_PREV_DSD	Age/sex: 15-19 Female	2,440
PP_PREV_DSD	Age/sex: 20-24 Female	407
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,922
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	326
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	168
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	245
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	168
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	80
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	80
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	81
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	81
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
PP_PREV_TA	Age/sex: 10-14 Male	0
PP_PREV_TA	Age/sex: 15-19 Male	0
PP_PREV_TA	Age/sex: 20-24 Male	0
PP_PREV_TA	Age/sex: 50+ Male	0
PP_PREV_TA	Age/sex: 10-14 Female	0
PP_PREV_TA	Age/sex: 15-19 Female	0
PP_PREV_TA	Age/sex: 20-24 Female	0
PP_PREV_TA	Age/sex: 50+ Female	0
PP_PREV_TA	Sum of Age/Sex disaggregates	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 25-29, Female	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 25-29, Male	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 30-34, Female	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 30-34, Male	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 35-39, Female	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 35-39, Male	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 40-49, Female	0
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 40-49, Male	0



OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by	330
	HIV/AIDS	
OVC_SERV_DSD	Age/Sex: 10-14 Male	13
OVC_SERV_DSD	Age/Sex: 15-17 Male	118
OVC_SERV_DSD	By: Age/sex: Male 18-24	68
OVC_SERV_DSD	By: Age/sex: Male 25+	4
OVC_SERV_DSD	Age/Sex: 10-14 Female	30
OVC_SERV_DSD	Age/Sex: 15-17 Female	56
OVC_SERV_DSD	By: Age/sex: 18-24 Female	33
OVC_SERV_DSD	By: Age/sex: 25+ Female	49
OVC_SERV_DSD	Sum of Age/Sex disaggregates	217
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	6
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	18
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	2
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	3
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	8
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	24
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	10
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	4
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	15



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	5
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	2
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	7
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	3
OVC_SERV_DSD	Program Completion: Active	330

Implementing Mechanism Details

Mechanism ID: 12116	Mechanism Name: ASGF/State for Ambassadors Small Grant for HIV/AIDS
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pip	eline Amount: 200,000	
Funding Source	Funding Amount	
GHP-State	200,000	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Budget Oode Illioilliation			
Mechanism ID:	12116		
Mechanism Name:	ASGF/State for Ambassadors Small Grant for HIV/AIDS		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	
Prevention	HVCT	100,000	
Strategic Area	Budget Code	Planned Amount	
Prevention	HVOP	100,000	

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12131	Mechanism Name: Strengthening the Delivery, Coordination, and Monitoring of HIV Services in Malawi through a Faith-based Institution under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Christian Health Association of	f Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 770,016	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 770,016		



Funding Source	Funding Amount
GHP-State	770,016

Cross-Cutting Budget Attribution(s)

Lluman Daggurgas for Llogith	404 000
Human Resources for Health	404,000

Budget Code Information

budget code information				
Mechanism Name:	12131 Strengthening the Delivery, Coordination, and Monitoring of HIV Services in Malawi through a Faith-based Institution under the President's Emergency Plan for AIDS Relief (PEPFAR) Christian Health Association of Malawi			
Strategic Area	Budget Code	Planned Amount		
Governance and Systems	HVSI	167,509		
Strategic Area	Budget Code	Planned Amount		
Governance and Systems	OHSS	502,507		
Strategic Area	Budget Code	Planned Amount		
Treatment	HTXS	90,000		
Strategic Area	Budget Code	Planned Amount		
Treatment	PDTX	10,000		

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 14441	Mechanism Name: Center of Excellence for Comprehensive Integrated HIV Care and Treatment Services in Lilongwe, Malawi
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Lighthouse	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	4
G2G: No	Managing Agency:

Total All Funding Sources: 4,917,063	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pip	eline Amount: 4,917,063	
Funding Source	Funding Amount	
GHP-State	4,917,063	

Cross-Cutting Budget Attribution(s)

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Key Populations: MSM and TG	195,696		
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance		
Key Populations: FSW	34,534		
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention		
Motor Vehicles: Purchased	90,000		
Human Resources for Health	2,145,356		

Budget Code Information



Mechanism ID: Mechanism Name: Mechanism Name: Prime Partner Name: Lighthouse		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	48,449
Strategic Area	Budget Code	Planned Amount
Care	HVTB	739,234
Strategic Area	Budget Code	Planned Amount
Care	PDCS	107,011
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	55,025
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	553,783
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	150,025
Strategic Area	Budget Code	Planned Amount
Prevention	МТСТ	415,025
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,528,742
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	319,769



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,770
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	40,248
PMTCT_ART_DSD	New on ART	1,193
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,577
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	40,248
PMTCT_STAT_DSD	Number of new ANC and L&D clients	43,242
PMTCT_STAT_DSD	By Age (Denominator): 10-14	99
PMTCT_STAT_DSD	By Age (Denominator): <15-19	9,753
PMTCT_STAT_DSD	By Age (Denominator): 20-24	15,215
PMTCT_STAT_DSD	By Age (Denominator): 50+	34
PMTCT_STAT_DSD	By Number of known positives: 10-14	3
PMTCT_STAT_DSD	By Number of known positives: 15-19	372
PMTCT_STAT_DSD	By Number of known positives: 20-24	580
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	287
PMTCT_STAT_DSD	By Number of new positives: 20-24	448
PMTCT_STAT_DSD	By Number of new negative: 10-14	86
PMTCT_STAT_DSD	By Number of new negative: 15-19	8,419
PMTCT_STAT_DSD	By Number of new negative: 20-24	13,133
PMTCT_STAT_DSD	By Number of new negative: 50+	29
PMTCT_STAT_DSD	By Age (Numerator): 10-14	94
PMTCT_STAT_DSD	By Age (Numerator): 15-19	9,078



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PMTCT_STAT_DSD	By Age (Numerator): 20-24	14,161
PMTCT_STAT_DSD	By Age (Numerator): 50+	32
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	14,774
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	2,728
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	558
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	81
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	562
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	12,753
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	435
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	105
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	2,353
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	80
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	20
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	483
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	15
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	1
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	70
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	1
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	13,747
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	2,536
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	520



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	77
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	196,369
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	117
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	114
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	353
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	4,170
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	162
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	353
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	4,170
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	162
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	212
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	26



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	67
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	536
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,124
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	1,091
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	35
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	560
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	6,662
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	166
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	560
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	6,662
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	166
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	335
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	27



HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	647
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	5,163
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	169
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	7,269
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	114
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	1



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HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	58
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	55
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	308
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	2,474
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	363
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	308
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	2,474
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	363
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	282
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	81
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	33
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	263
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	22



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	5,292
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	152
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	6,616
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	190
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	7,497
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	215
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	1,021
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	990
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,032
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	169
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	24,310
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	894
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	2,032
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	169
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	24,310
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	894
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	1



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	785
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	93
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	588
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	4,683
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	81
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	17
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,518
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	142
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	16
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,299
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	339
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	12
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	1,111
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	358
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	7



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HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,432
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	682
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	47
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	1,140
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	48
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	42
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	976
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	112
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	30
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	835
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	118
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	17
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	6



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	1,077
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	226
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	74
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,800
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	48
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	66
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	1,541
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	114
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	48
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,317
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	120
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	27
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,698



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	229
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	8,821
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	254
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	15,877
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	456
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	19
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	512
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	24
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	19
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	512
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	24
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	163
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	3



HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	139
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	119
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	38
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	154
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	73
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	30
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	66
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	1



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	56
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	48
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	63
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	329
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	24
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	4,222
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	166
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	296
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	3,612
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	396
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	216



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HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	3,089
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	417
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	121
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	3,982
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	797
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,523
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,531
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	76
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	838
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	76
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	533
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	76
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total	843



	number of registered new and relapsed TB cases,		
	during the reporting period)		
	Aggregated Age/Sex: Female <15 (Denominator: Total		
TB_STAT_DSD	number of registered new and relapsed TB cases,	76	
	during the reporting period)		
	Aggregated Age/Sex: Female 15+ (Denominator: Total		
TB_STAT_DSD	number of registered new and relapsed TB cases,	536	
	during the reporting period)		
	The number of registered new and relapse TB cases		
TB_ART_DSD	with documented HIV-positive status who are on ART	726	
	during TB treatment during the reporting period		
	Aggregated Age/Sex: Male <15 (Numerator: The		
	number of registered new and relapse TB cases with		
TB_ART_DSD	documented HIV-positive status who are on ART during	35	
	TB treatment during the reporting period)		
	Aggregated Age/Sex: Male 15+ (Numerator: The		
	number of registered new and relapse TB cases with		
TB_ART_DSD	documented HIV-positive status who are on ART during	401	
	TB treatment during the reporting period)		
	Aggregated Age/Sex: Female <15 (Numerator: The		
	number of registered new and relapse TB cases with		
TB_ART_DSD	documented HIV-positive status who are on ART during	36	
	TB treatment during the reporting period)		
	Aggregated Age/Sex: Female 15+ (Numerator: The		
TD 45T 505	number of registered new and relapse TB cases with	07.1	
TB_ART_DSD	documented HIV-positive status who are on ART during	254	
	TB treatment during the reporting period)		
	Number of infants who had a virologic HIV test within		
PMTCT_EID_DSD	12 months of birth during the reporting period	2,770	
	By infants who received a virologic test within 2 months		
PMTCT_EID_DSD	of birth	2,216	
	By infants who received their first virologic HIV test	_	
PMTCT_EID_DSD	between 2 and 12 months of age	554	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	2,770	
TX_CURR_DSD	Number of adults and children receiving antiretroviral	58,656	
55111555		30,000	



	therapy (ART)	
TX_CURR_DSD	Age/Sex: 15-19 Male	740
TX_CURR_DSD	Age/Sex: 15-19 Female	644
TX_CURR_DSD	Sum of age/sex disaggregates	1,384
TX_CURR_DSD	Age/Sex: <1	295
TX_CURR_DSD	Age/Sex: <1-9	2,656
TX_CURR_DSD	Age/Sex: 10-14 Male	1,210
TX_CURR_DSD	Age/Sex: 10-14 Female	1,274
TX_CURR_DSD	Age/Sex: 20-24 Male	969
TX_CURR_DSD	Age/Sex: 50+ Male	4,234
TX_CURR_DSD	Age/Sex: 20-24 Female	2,367
TX_CURR_DSD	Age/Sex: 50+ Female	4,045
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	4,439
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	967
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	6,629
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,146
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	6,906
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3,644
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	8,684
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	6,807
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	9,937
TX_NEW_DSD	By Age/Sex: <1	112
TX_NEW_DSD	By Age/Sex: 1-9	362
TX_NEW_DSD	By Age/Sex: 10-14 Male	51



TX_NEW_DSD	By Age/Sex: 15-19 Male	1,429
TX_NEW_DSD	By Age/Sex: 20-24 Male 1,42	
TX_NEW_DSD	By Age/Sex: 50+ Male 2	
TX_NEW_DSD	By Age/Sex: 10-14 Female	53
TX_NEW_DSD	By Age/Sex: 15-19 Female	328
TX_NEW_DSD	By Age/Sex: 20-24 Female	542
TX_NEW_DSD	By Age/Sex: 50+ Female	1
TX_NEW_DSD	Sum of Age/Sex disaggregates	4,072
TX_NEW_DSD	Pregnancy status	1,994
TX_NEW_DSD	Breastfeeding status	534
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	176
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	423
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	214
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	1,011
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	208
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	1,065
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	262
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	2,032
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	40,180
TX_PVLS_DSD	Denominator: Indication: Routine	38,976
TX_PVLS_DSD	Denominator: Indication: Targeted	1,204
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	201



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	402
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	201
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	402
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,326
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	13,197
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,365
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	23,086
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	8,278
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,355
TX_RET_DSD	Numerator by Status: Pregnant	136
TX_RET_DSD	Numerator by Status: Breastfeeding	250
TX_RET_DSD	Denominator by Status: Pregnant	137
TX_RET_DSD	Denominator by Status: Breastfeeding	424
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	364
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,152
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	366
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number	1,396



	of adults and children who are still alive and on	
	treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	378
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,192
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	380
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,405
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	36,544
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	40,600
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	2,029
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	2,030
TX_RET_DSD TB_PREV_DSD TB_PREV_DSD	including those who have died, those who have stopped ART, and those lost to follow-up) Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). By Age/Sex (Denominator): <15, Female	36,544 40,600 2,029



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	14,210
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	22,331
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	1,827
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	12,790
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	20,100
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	4,056
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	36,544
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	3,655
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	32,889
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	68,572
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	3,407
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	3,407
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	24,022
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	37,736
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	68,572
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	27,479
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	41,093
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	61,026
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	685
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	6,835



TX TB DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV	26
17_16_D3D	Life-long ART, New, TB Screen - Positive, Positive	20

Implementing Mechanism Details

implementing mechanism betails			
Mechanism ID: 14442	Mechanism Name: Improving Quality of Care and Health Impact through Sustainable, Integrated, Innovative Information System Technologies in Malawi under PEPFAR		
Funding Agency: HHS/CDC Procurement Type: Cooperative Agreement			
Prime Partner Name: BAOBAB Health Partnershi	р		
Agreement Start Date: Redacted Agreement End Date: Redacted			
TBD: No New Mechanism: No			
Global Fund / Multilateral Engagement: N/A			
G2G: No Managing Agency:			

Total All Funding Sources: 3,323,989	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 3,323,989		
Funding Source	Funding Amount	
GHP-State	3,323,989	

Cross-Cutting Budget Attribution(s)

(No data provided.)

	14442		
Mechanism ID:	Improving Quality of Care and Health Impact through		
Mechanism Name:	: Sustainable, Integrated, Innovative Information System		
Prime Partner Name:	e: Technologies in Malawi under PEPFAR		
	BAOBAB Health Partnership		
Strategic Area	Budget Code	Planned Amount	



Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	104,884
Strategic Area	Budget Code	Planned Amount
Care	PDCS	111,392
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	2,976
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	116,051
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	29,755
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	104,883
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	1,149,851
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,341,080
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	363,117

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 15888	Mechanism Name: Strengthening the National OVC Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: UNICEF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 530,520	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 530,520		
Funding Source Funding Amount		
GHP-USAID	530,520	

Cross-Cutting Budget Attribution(s)

Gender: GBV	22,066
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic
	Information
Human Resources for Health	150,000

Mechanism ID: Mechanism Name: Prime Partner Name:	Strengthening the National OVC Program	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0



Strategic Area	Budget Code	Planned Amount
Care	HKID	635,227
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16486	Mechanism Name: ASPIRE	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Save The Children Federation Inc		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information		
Mechanism ID:	16486	
Mechanism Name:	ASPIRE	
Prime Partner Name:	Save The Children Federation In	nc
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



(No data provided.)

Implementing Mechanism Details

implementing meenament betane		
Mechanism ID: 16704	Mechanism Name: One Community (One C)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Johns Hopkins Univers	ity Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 11,698,069	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeli	ine Amount: 11,698,069
Funding Source	Funding Amount
GHP-State	11,698,069

Cross-Cutting Budget Attribution(s)

Gender: GBV	448,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Sub Area:	Implementation
Motor Vehicles: Purchased	282,558
Economic Strengthening	100,000
Education	300,000
Adolescent Girls and Young Women (AGYW)	3,545,219



Budget Code Information		
Mechanism ID:	16704	
Mechanism Name:	One Community (One C)	
Prime Partner Name:	Johns Hopkins University Center for Communication Programs	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	885,458
Strategic Area	Budget Code	Planned Amount
Care	HKID	4,473,441
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	1,499,320
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	2,165,713
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	433,722
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	261,646
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,978,769
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
	Number of the target population who completed a	
PP_PREV_DSD	standardized HIV prevention intervention including the	239,442
	minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	7,083



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PP_PREV_DSD	Age/sex: 15-19 Male	5,937
PP_PREV_DSD	Age/sex: 20-24 Male	8,647
PP_PREV_DSD	Age/sex: 10-14 Female	23,785
PP_PREV_DSD	Age/sex: 15-19 Female	52,179
PP_PREV_DSD	Age/sex: 20-24 Female	56,434
PP_PREV_DSD	Sum of Age/Sex disaggregates	154,065
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	6,737
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	13,380
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	6,872
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	15,410
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	7,059
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	15,221
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	6,567
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	14,131
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	45,443
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	230
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	3,851
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	76
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	326
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	3,976
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	83



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	576
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	38
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	432
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	37
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	178
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Negative	173
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	101
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	2,036
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	101
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	2,036
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	75



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HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Other: <1, Negative	102
HTC_TST_DSD	Service Delivery Point (Community) Other: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Negative	815
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	42
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	39
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	651
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	96
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	579
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	69
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	651
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	96
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	579
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	69
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female,	2



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	174
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	189
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	35
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	34
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	743
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	107
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	2,218
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	237
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	743
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	107
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,218
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	237
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+,	28



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	87
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	21
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	160
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	42
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	42
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	9
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	240
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	939
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	69
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34,	213



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	801
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	168
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	156
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	687
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	177
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	87
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	885
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	339
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	959
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	89
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	1,032
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	53
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	766
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34,	95



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	972
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	99
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	570
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	89
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	832
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	101
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	817
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	140
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	1,163
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	183
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	802
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	120
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	465
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	35
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	723
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	146
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34,	399



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	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	83
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	525
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	138
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	340
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	88
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	296
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	177
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	439
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	167
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	26
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	400
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	22
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	342
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	18
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39,	293



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	9
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	376
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	48
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	41
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	35
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	46
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49,	18



	Male, Positive	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	112,332
OVC_SERV_DSD	Age/Sex: 10-14 Male	10,830
OVC_SERV_DSD	Age/Sex: 15-17 Male	8,139
OVC_SERV_DSD	By: Age/sex: Male 18-24	3,519
OVC_SERV_DSD	By: Age/sex: Male 25+	6,631
OVC_SERV_DSD	Age/Sex: 10-14 Female	19,066
OVC_SERV_DSD	Age/Sex: 15-17 Female	18,224
OVC_SERV_DSD	By: Age/sex: 18-24 Female	20,487
OVC_SERV_DSD	By: Age/sex: 25+ Female	17,160
OVC_SERV_DSD	Sum of Age/Sex disaggregates	56,259
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	9,230
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	2,959
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	353
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	303
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,200
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,625
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	1,954
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1,236
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	2,392
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	1,878



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	424
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	201
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	196
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	428
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	196
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	188
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	2,879
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	3,326
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	3,460
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	2,850
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	3,015
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	3,273
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	1,556
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	764
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	718
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,588
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	722



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	635
OVC_SERV_DSD	Age/Sex: <1	598
OVC_SERV_DSD	Age/Sex: 1-9	7,662
OVC_SERV_DSD	Program Completion: Active	80,798
OVC_SERV_DSD	Program Completion: Graduation	31,534
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	61,419
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	112,332
HTS_SELF_DSD	HTS_SELF_N_DSD	10,699
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	860
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	150
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	703
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	280
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	1,091
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	190
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	871
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	351
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	217
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	190
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29,	1,744



	Male, Directly-Assisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	351
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	97
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	93
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	870
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	173
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	97
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	93
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	870
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	173
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	60
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	56
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	514
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	102
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	40
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	38
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	354
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male,	70



	Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	8,388
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	2,311

Implementing Mechanism Details

Mechanism ID: 16716	Mechanism Name: STEPS	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Counterpart International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0 Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name:		
	Counterpart International	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17097	Mechanism Name: DOD Support to Malawi Defense Force HIV AIDS Program	
Funding Agency: DOD	Procurement Type: Grant	
Prime Partner Name: Project Concern International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,850,000	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 1,850,000			
Funding Source	Funding Amount		



GHP-State	1,850,000
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Adolescent Girls and Young Women (AGYW)	200,000

budget Code information			
Mechanism ID:	Mechanism ID: 17097		
Mechanism Name:	DOD Support to Malawi Defense Force HIV AIDS Program		
Prime Partner Name:	Project Concern International		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	139,500	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	46,500	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	o	



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	45,000
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	60,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	232,500
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	150,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	45,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	899,000
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	232,500
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Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	108
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,144
PMTCT_ART_DSD	New on ART	25
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	83
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,144
PMTCT_STAT_DSD	Number of new ANC and L&D clients	1,144
PMTCT_STAT_DSD	By Age (Denominator): 10-14	3
PMTCT_STAT_DSD	By Age (Denominator): <15-19	242
PMTCT_STAT_DSD	By Age (Denominator): 20-24	383
PMTCT_STAT_DSD	By Age (Denominator): 50+	1
PMTCT_STAT_DSD	By Number of known positives: 15-19	18
PMTCT_STAT_DSD	By Number of known positives: 20-24	28
PMTCT_STAT_DSD	By Number of new positives: 15-19	5
PMTCT_STAT_DSD	By Number of new positives: 20-24	9
PMTCT_STAT_DSD	By Number of new negative: 10-14	3
PMTCT_STAT_DSD	By Number of new negative: 15-19	218
PMTCT_STAT_DSD	By Number of new negative: 20-24	346
PMTCT_STAT_DSD	By Number of new negative: 50+	1
PMTCT_STAT_DSD	By Age (Numerator): 10-14	3
PMTCT_STAT_DSD	By Age (Numerator): 15-19	242
PMTCT_STAT_DSD	By Age (Numerator): 20-24	383



PMTCT_STAT_DSD	By Age (Numerator): 50+	1
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	269
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	157
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	73
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	16
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	20
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	244
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	6
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	11
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	142
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	4
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	5
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	66
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	2
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	1
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	15
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	269
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	157
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	73
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	16
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,153



PP_PREV_DSD	Age/sex: 10-14 Male	165
PP_PREV_DSD	Age/sex: 15-19 Male	331
PP_PREV_DSD	Age/sex: 20-24 Male	456
PP_PREV_DSD	Age/sex: 50+ Male	166
PP_PREV_DSD	Age/sex: 10-14 Female	208
PP_PREV_DSD	Age/sex: 15-19 Female	415
PP_PREV_DSD	Age/sex: 20-24 Female	623
PP_PREV_DSD	Age/sex: 50+ Female	125
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,489
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	208
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	208
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	43,030
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	41
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	184
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male,	68
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	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	334
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	247
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	705
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	211
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	146
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	11
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	48
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	87
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	184
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	55
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Negative	3
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	38
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	61
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	72
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	326
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	42



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	121
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	591
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	76
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	437
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,249
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	160
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	373
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	259
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	1



HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	350
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	150
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	550
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	500
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	99
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	73



HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	209
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	70
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	62
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	84
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	142
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	140
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	166
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	747
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	278
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	1,356



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	44
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,003
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	2,866
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	93
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	855
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	595
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	137
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	46
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	142
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	35
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	139
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	46



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	15
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	85
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	141
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	47
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	100
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	33
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	462
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	480
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	118
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	469
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	51



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	289
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	478
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	337
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	121
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	125
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	31
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	123
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	13
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	75



HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	125
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	88
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	818
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	105
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	849
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	109
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	208
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	831
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	107
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	91
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	511
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	66



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	846
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	596
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	76
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	200
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	123
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	92
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	329
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	5
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 1-9, Unknown Sex, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	10
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	1



HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	7
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	O
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	10
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative	21
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	6



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	1,877
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	61
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	1,949
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	478
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	1,907
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	62
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	209
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	7



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	1,173
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	38
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,941
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,367
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	44
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	1,001
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative	1,051
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative	650
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative	750
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive	7
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	55
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	55
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with	3



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	documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	30
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	19
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	30
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	19
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	28
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	24
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	109



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PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	27
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	82
PMTCT_EID_DSD	Sum of Infant Age disaggregates	109
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	10,057
TX_CURR_DSD	Age/Sex: 15-19 Male	167
TX_CURR_DSD	Age/Sex: 15-19 Female	170
TX_CURR_DSD	Sum of age/sex disaggregates	337
TX_CURR_DSD	Age/Sex: <1	27
TX_CURR_DSD	Age/Sex: <1-9	240
TX_CURR_DSD	Age/Sex: 10-14 Male	115
TX_CURR_DSD	Age/Sex: 10-14 Female	121
TX_CURR_DSD	Age/Sex: 20-24 Male	151
TX_CURR_DSD	Age/Sex: 50+ Male	934
TX_CURR_DSD	Age/Sex: 20-24 Female	416
TX_CURR_DSD	Age/Sex: 50+ Female	878
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	665
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	167
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,037
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	366
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,178
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	595
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	1,577
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male,	1,253



	Positive	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,144
TX_NEW_DSD	By Age/Sex: <1	40
TX_NEW_DSD	By Age/Sex: 1-9	53
TX_NEW_DSD	By Age/Sex: 10-14 Male	8
TX_NEW_DSD	By Age/Sex: 15-19 Male	116
TX_NEW_DSD	By Age/Sex: 20-24 Male	116
TX_NEW_DSD	By Age/Sex: 50+ Male	28
TX_NEW_DSD	By Age/Sex: 10-14 Female	8
TX_NEW_DSD	By Age/Sex: 15-19 Female	298
TX_NEW_DSD	By Age/Sex: 20-24 Female	298
TX_NEW_DSD	By Age/Sex: 50+ Female	7
TX_NEW_DSD	Sum of Age/Sex disaggregates	879
TX_NEW_DSD	Pregnancy status	1,630
TX_NEW_DSD	Breastfeeding status	407
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	133
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	49
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	161
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	118
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	156
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	124
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	197
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	234
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral	9,052



	load result documented in the patient medical record	
	and /or laboratory records in the past 12 months.	
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	3
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	3
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	10
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	6
TX_PVLS_DSD	Undocumented Test Indication	22
TX_PVLS_DSD	Denominator: Indication: Routine	8,953
TX_PVLS_DSD	Denominator: Indication: Targeted	77
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	8
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	22
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	8
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	38
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	374
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,978
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	391
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	5,211
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,975
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,087
TX_RET_DSD	Numerator by Status: Pregnant	1,580
TX_RET_DSD	Numerator by Status: Breastfeeding	395
TX_RET_DSD	Denominator by Status: Pregnant	1,670



TX_RET_DSD	Denominator by Status: Breastfeeding	418
TV DET 202	Aggregated Age/Sex: <15 Male (Numerator: Number of	40
TX_RET_DSD	adults and children who are still alive and on treatment at 12 months after initiating ART)	49
	Aggregated Age/Sex: 15+ Male (Numerator: Number of	
TX_RET_DSD	adults and children who are still alive and on treatment at 12 months after initiating ART)	726
	Aggregated Age/Sex: <15 Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on	49
	treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Female (Numerator: Number	
TX_RET_DSD	of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,151
	Aggregated Age/Sex: <15 Male (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	52
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total	
TV DET DOD	number of adults and children who initiated ART in the	707
TX_RET_DSD	12 months prior to the beginning of the reporting period, including those who have died, those who have	767
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	52
	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total	
	number of adults and children who initiated ART in the	
TX_RET_DSD	12 months prior to the beginning of the reporting period,	1,216
	including those who have died, those who have stopped ART, and those lost to follow-up)	
HTS_SELF_DSD	HTS_SELF_N_DSD	4,496
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19,	149
	THO_OLLI _N_DOD_Age_Ocx_IIIVOciliest 10-18,	1+3



	Female, Directly-Assisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	36
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	54
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	14
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	270
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	68
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	203
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	50
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	374
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	95
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	392
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	99
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	95
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	23
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	383
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	95
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	41
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39,	9



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	234
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	59
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	387
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	99
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	275
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	68
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	572
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	144
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	171
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	45
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	3,596
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	900
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,322
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	8,599



TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	430
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	430
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,010
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	4,729
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	216
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	216
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,513
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	2,377
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	860
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	7,739
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	432
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	3,890
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	9,554
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	381
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,528
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	1,528
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	6,117
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,554
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	9,554
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	8,502
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	96
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	946



TX TB DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV	10
עפע_פו_ואו	Life-long ART, New, TB Screen - Positive, Positive	10

Implementing Mechanism Details

Mechanism ID: 17268	Mechanism Name: Global HIV/AIDS Nursing Initiative	
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement	
Prime Partner Name: Columbia University		
Agreement Start Date: Redacted Agreement End Date: Redacted		
BD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

	17268 Global HIV/AIDS Nursing Initiative Columbia University	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

implementing mechanism betans			
Mechanism ID: 17341	Mechanism Name: Strengthening High Quality Laboratory Services Scale-Up for HIV Diagnosis, Care, Treatment and Monitoring in Malawi under the President"s Emergency Plan for AIDS Relief (PEPFAR)		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: University Research Corporation, LLC			
Agreement Start Date: Redacted Agreement End Date: Redacted			
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 5,671,540	Total Mechanism Pipeline: N/A
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Applied Pipeline Amount: 0 Total All Funding Sources and Applied Pipeline Amount: 5,671,540		
Funding Source Funding Amount		
GHP-State	5,671,540	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	407,257
Renovation	200,000

Budget Code Information

Mechanism ID: Strengthening High Quality Laboratory Services Scale-Up for Mechanism Name: HIV Diagnosis, Care, Treatment and Monitoring in Malawi under Prime Partner Name: the President"s Emergency Plan for AIDS Relief (PEPFAR) University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount
Care	HVTB	322,743
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	1,551,894
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	292,500
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,453,082
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	1,051,321



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,138
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,465
PMTCT_ART_TA	New on ART	1,260
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	1,878
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,465
PMTCT_STAT_TA	Number of new ANC and L&D clients	66,809
PMTCT_STAT_TA	By Age (Denominator): 10-14	127
PMTCT_STAT_TA	By Age (Denominator): 15-19	15,204
PMTCT_STAT_TA	By Age (Denominator): 20-24	23,745
PMTCT_STAT_TA	By Age (Denominator): 50+	19
PMTCT_STAT_TA	By known positives: 15-19	447
PMTCT_STAT_TA	By known positives: 20-24	695
PMTCT_STAT_TA	By new positives: 15-19	298
PMTCT_STAT_TA	By new positives: 20-24	463
PMTCT_STAT_TA	By new negatives: 10-14	109
PMTCT_STAT_TA	By new negatives: 15-19	12,252
PMTCT_STAT_TA	By new negatives: 20-24	19,126
PMTCT_STAT_TA	By new negatives: 50+	12
PMTCT_STAT_TA	By Age (Numerator): 10-14	118
PMTCT_STAT_TA	By Age (Numerator): : 15-19	12,950
PMTCT_STAT_TA	By Age (Numerator): 20-24	20,312
PMTCT_STAT_TA	By Age (Numerator): 50+	13



PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	23,034
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	3,801
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	776
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	103
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	679
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	18,572
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	446
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	106
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	3,410
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	63
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	6
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	694
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	2
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	86
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	19,629
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	3,616
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	738
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	89
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200,316
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	82
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male,	80



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,648
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	88
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	2,464
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	52
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	1,648
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	88
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	2,464
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	52
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	7
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	176
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: <1, Negative	42
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	420
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,232
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	8
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	1,195
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	9



HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,843
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	74
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,478
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	57
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,869
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	76
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3,511
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	58
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	138
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	259
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: <1, Negative	676
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: <1, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	5,570
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	106
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	4,599
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	45



HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	37
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Negative	102
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	37
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	102
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Negative	34
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Negative	32
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	926
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	124
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,219
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	146
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	926
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	124
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,219
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	146
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	2
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	187
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	31



HTC_TST_TA	Service Delivery Point (Facility) Index: <1, Negative	14
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Negative	171
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Positive	5
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Negative	3,547
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Positive	61
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	5,578
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	119
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	8,862
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	197
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	619
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	605
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	8,041
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	495
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	14,958
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	401
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	8,041
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	495
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	14,958
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	401
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female,	149



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Negative	702
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Positive	26
HTC_TST_TA	Service Delivery Point (Facility) VCT: <1, Negative	348
HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Negative	2,852
HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Positive	29
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	380
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	36
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	1,130
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	77
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	332
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	47
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	969
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	206
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	244
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	45
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	836
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	215



HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	119
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	63
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	1,070
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive	436
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	892
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	25
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	1,000
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	7
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	803
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	34
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	856
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	48
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	581
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	31
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	733
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	54
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	329



HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	47
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	946
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	142
HTC_TST_TA	HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Negative	85
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	1,097
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	27
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,449
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	13
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	951
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	31
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	1,266
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	60
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	724
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	30
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,095
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	63
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	526



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	47
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,380
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	141
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	12,549
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	298
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	4,690
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	91
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	3,303
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	54
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	15,626
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	381
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, Negative	75
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, Negative	250
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Female, Negative	75
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Female, Positive	1



HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Negative	250
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Female, Negative	50
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, Negative	93
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Female, Negative	43
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Female, Positive	2
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, Negative	72
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, Positive	5
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, Negative	24
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Male, Negative	63
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Male, Positive	5
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Female, Negative	7
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Negative	90
HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Positive	20



HTC_TST_TA	HTS_TST_N_TA_STI_Age_Sex_Result 50+, Male, Negative	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	14
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	18
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	8
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	14
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	3
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	9
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	4
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	17
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	2
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative	4,594
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Positive	225
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative	3,821
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Positive	85
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative	4,135



HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Positive	280
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative	3,274
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Positive	251
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative	3,013
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Positive	260
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative	2,799
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Positive	267
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Negative	1,691
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Positive	345
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative	3,605
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Positive	531
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	716
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	728
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	36
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	36
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases,	253



	during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	403
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	35
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	395
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	35
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	251
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	555
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	27
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	306
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	27
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	194



PMTCT_EID_TA	Number of infants who had a virologic HIV test within	
TWIGI_LID_TA	12 months of birth during the reporting period	2,703
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	2,168
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	535
PMTCT_EID_TA	Sum of Infant Age disaggregates	2,703
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	82,897
TX_CURR_TA	Age/Sex: 15-19 Male	1,278
TX_CURR_TA	Age/Sex: 15-19 Female	1,308
TX_CURR_TA	Sum of Age/Sex disaggregations	2,586
TX_CURR_TA	Age/Sex: <1	385
TX_CURR_TA	Age/Sex: 1-9	3,521
TX_CURR_TA	Age/Sex: 10-14 Male	1,665
TX_CURR_TA	Age/Sex: 10-14 Female	1,794
TX_CURR_TA	Age/Sex: 20-24 Male	1,172
TX_CURR_TA	Age/Sex: 50+ Male	7,211
TX_CURR_TA	Age/Sex: 20-24 Female	3,277
TX_CURR_TA	Age/Sex: 50+ Female	6,898
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	5,407
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	1,285
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	8,370
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	2,852
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	9,474
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	4,682
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female,	12,590



	Positive	
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	9,728
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	10,589
TX_NEW_TA	By Age/Sex: <1	74
TX_NEW_TA	By Age/Sex: 1-9	258
TX_NEW_TA	By Age/Sex: 10-14 Male	20
TX_NEW_TA	By Age/Sex: 15-19 Male	787
TX_NEW_TA	By Age/Sex: 20-24 Male	787
TX_NEW_TA	By Age/Sex: 50+ Male	158
TX_NEW_TA	By Age/Sex: 10-14 Female	23
TX_NEW_TA	By Age/Sex: 15-19 Female	988
TX_NEW_TA	By Age/Sex: 20-24 Female	1,212
TX_NEW_TA	By Age/Sex: 50+ Female	2
TX_NEW_TA	Sum of Age/Sex disaggregates	3,977
TX_NEW_TA	Pregnancy status	2,155
TX_NEW_TA	Breastfeeding status	576
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	582
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	296
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	704
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	729
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	685
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	774
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	1,020
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male,	1,490



	Positive	
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	50,523
TX_PVLS_TA	Denominator: Indication: Routine	49,009
TX_PVLS_TA	Denominator: Indication: Targeted	1,514
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,807
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	251
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,725
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	251
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	28,614
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	508
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,859
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	508
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	12,707
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	12,823
TX_RET_TA	Numerator by Status: Pregnant	202
TX_RET_TA	Numerator by Status: Breastfeeding	388
TX_RET_TA	Denominator by Status: Pregnant	203
TX_RET_TA	Denominator by Status: Breastfeeding	390
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment	676



	at 12 months after initiating ART)	
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,154
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	679
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,198
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	712
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,192
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	715
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,204
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	10,148
TB_PREV_TA	The number of ART patients who were newly started on	11,276



	TB preventive therapy (including those who newly	
	started on TB preventive therapy in this reporting period	
	and those who started in the previous reporting period	
	but had not been reported as they did not fulfill the	
	minimum requirements for the previous reporting	
	period).	
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	562
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	562
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	3,950
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	6,202
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	508
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	508
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	3,555
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	5,577
TD DDEV TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT,	
TB_PREV_TA	Life-long ART, Already, Positive	1,126
TD DDEV TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT,	40.450
TB_PREV_TA	Life-long ART, New, Positive	10,150
TD DDEV/ TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT,	1.016
TB_PREV_TA	Life-long ART, Already, Positive	1,016
TD DDEV/ TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT,	0.122
TB_PREV_TA	Life-long ART, New, Positive	9,132
TV TD TA	Number of ART patients who were screened for TB at	91 572
TX_TB_TA	least once during the reporting period	81,572
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	4,068
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	4,068
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	28,546
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	44,890
	Denominator: By Specimen Sent: Number of ART	
TX_TB_TA	patients who had a specimen sent for bacteriologic	81,572
	diagnosis of active TB disease	
	Denominator: By Diagnostic Test [Subdisagg of	20.007
TX_TB_TA	Specimen Sent]: Smear Only	32,627
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of	48,945
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·



	Specimen Sent]: Gene Xpert MTB / R if Assay	
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	72,655
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	803
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	8,077
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	37

Implementing Mechanism Details

implementing meenamen betans		
Mechanism ID: 17451	Mechanism Name: Human Resources for Health (HRH) Capacity Building in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Universtiy of Washington		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 3,652,578	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipe	eline Amount: 3,652,578
Funding Source	Funding Amount
GHP-State	3,652,578

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50.000
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Mechanism ID: Mechanism Name: Prime Partner Name: Universtiy of Washington 17451 Human Resources for Health (HRH) Capacity Building in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)		
Strategic Area	Budget Code	Planned Amount
Care	HVTB	207,628
Strategic Area	Budget Code	Planned Amount
Care	PDCS	56,060
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	415,258
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	373,732
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,599,900

Implementing Mechanism Indicator Information

(No data provided.)

Mechanism ID: 17480	Mechanism Name: HP+
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Palladium Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Key Populations: FSW	55,000
Focus Area:	Collection and use of strategic information on SWs
	and clients
Key Populations: MSM and TG	55,000
Focus Area:	Collection and use of strategic information
Condom programming	275,000

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Mechanism ID:	17480	
Mechanism Name:	HP+	
Prime Partner Name:	Palladium Group	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	150,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	315,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	мтст	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	65,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

implementing mechanism betans		
Mechanism ID: 17487	Mechanism Name: Strengthening Malawi"s Vital Statistics Systems through Civil Registration	
	under PEPFAR	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: National Registration E	Bureau Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 450,000	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 450,000		
Funding Source	Funding Amount	
GHP-State	450,000	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information		
Mechanism ID: Mechanism Name: Prime Partner Name:	Registration under PEPFAR	
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	150,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	150,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	150,000

Implementing Mechanism Indicator Information

(No data provided.)

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Mechanism ID: 17488	Mechanism Name: Improving Medical Education in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: University of Malawi College of Medicine		
Agreement Start Date: Redacted Agreement End Date: Redacted		
BD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 721,547	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 721,547	
Funding Source	Funding Amount
GHP-State	721,547

Human Resources for Health	484,957	

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	Improving Medical Education in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Strategic Area	Budget Code	Planned Amount
Care	HVTB	13,361
Strategic Area	Budget Code	Planned Amount
Care	PDCS	93,533
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	293,961
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	320,692

Implementing Mechanism Indicator Information

(No data provided.)



Mechanism ID: 17585	Mechanism Name: LINKAGES	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 3,059,245	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 3,059,245		
Funding Source Funding Amount		
GHP-State	3,059,245	

Key Populations: MSM and TG	1,128,198
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	2,632,466
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Gender: GBV	150,000



Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic
	Information
Sub Area:	Capacity building
Motor Vehicles: Purchased	100,000
Adolescent Girls and Young Women (AGYW)	742,521

Mechanism ID: Mechanism Name: Prime Partner Name:	LINKAGES	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	1,189,652
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	184,592
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	97,873
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	1,243,173
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	МТСТ	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,039,118
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	6,255



Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in	560
PIEP_NEW_D3D	the reporting period to prevent HIV infection	360
PrEP_NEW_DSD	Female 15-19	84
PrEP_NEW_DSD	Female 20-24	168
PrEP_NEW_DSD	FSW	560
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	140
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	112
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	28
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	28
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,135
PP_PREV_DSD	Age/sex: 15-19 Male	535
PP_PREV_DSD	Age/sex: 20-24 Male	1,583
PP_PREV_DSD	Age/sex: 10-14 Female	539
PP_PREV_DSD	Age/sex: 15-19 Female	1,858
PP_PREV_DSD	Age/sex: 20-24 Female	1,713
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,228
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	1,752
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	1,406
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male 4	
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	281
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	17,164
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key	3,819



	populations reached with individual and/or small group	
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence	299
	and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	13,046
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,337
HTC_TST_DSD	By Key Population: FSW, Negative	2,238
HTC_TST_DSD	By Key Population: FSW, Positive	1,218
HTC_TST_DSD	By Key Population: MSM, Negative	719
HTC_TST_DSD	By Key Population: MSM, Positive	59
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	8
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	97
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	2



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	97
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	4
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	36
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	548
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	260
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	41
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	1,737
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	203
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	1,369
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	163
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	56



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	17
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	11
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	15
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	10
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	13
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	7
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	11
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	9



HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative	2,502
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive	364
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	1,476
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive	174
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	1,131
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive	368
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	576
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive	152
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	239
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive	101
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	209
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	56
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive	28
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	41
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive	32
GEND_GBV_DSD	Number of people receiving post-GBV care	1,355
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence	1,116



	(Other Beet OB) (O-ii-)	
05115 051/ 505	(Other Post-GBV Care)	
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	238
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	238
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	75
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	31
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	32
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	3
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	310
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	101
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	87
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence	432
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care)	100
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence	68
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence	62
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care)	7
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence	5
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence	39
GEND_GBV_DSD	GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence	6
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,834
TX_CURR_DSD	Age/Sex: 15-19 Male	34
TX_CURR_DSD	Age/Sex: 15-19 Female	30
TX_CURR_DSD	Sum of age/sex disaggregates	64
TX_CURR_DSD	Age/Sex: 20-24 Male	27



TX_CURR_DSD	Age/Sex: 50+ Male	169
TX_CURR_DSD	Age/Sex: 20-24 Female	75
TX_CURR_DSD	Age/Sex: 50+ Female	160
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	139
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	30
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	211
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	70
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	236
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	119
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	294
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	240
TX_CURR_TA Number of adults and children receiving antiretroviral therapy (ART)		7,267
TX_CURR_TA	Age/Sex: 15-19 Male	120
TX_CURR_TA	Age/Sex: 15-19 Female	108
TX_CURR_TA	Sum of Age/Sex disaggregations	228
TX_CURR_TA	Age/Sex: 20-24 Male	115
TX_CURR_TA	Age/Sex: 50+ Male	653
TX_CURR_TA	Age/Sex: 20-24 Female	304
TX_CURR_TA	Age/Sex: 50+ Female	628
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	571
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	120
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female,	855



	Positive	
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	275
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	943
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	463
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	1,194
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	918
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,919
TX_NEW_DSD	By Age/Sex: 15-19 Male	52
TX_NEW_DSD	By Age/Sex: 20-24 Male	181
TX_NEW_DSD	By Age/Sex: 50+ Male	0
TX_NEW_DSD	By Age/Sex: 15-19 Female	54
TX_NEW_DSD	By Age/Sex: 20-24 Female	207
TX_NEW_DSD	By Age/Sex: 50+ Female	0
TX_NEW_DSD	Sum of Age/Sex disaggregates	494
TX_NEW_DSD	Pregnancy status	187
TX_NEW_DSD	Breastfeeding status	76
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	393
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	179
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	457
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	165
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	105
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male,	52



	Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	31
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	43
HTS_SELF_DSD	HTS_SELF_N_DSD	1,092
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	88
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	15
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	72
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	29
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	112
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	19
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	89
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	36
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	23
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	19
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	178
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	36
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	10
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	10



HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, 17	
HTS SELF DSD 17	
Male, Unassisted	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted 89	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted 17	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted 6	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted 6	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted 53	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted 4	
HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted 4	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	
HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted 7	
HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted 856	
HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted 236	

Mechanism ID: 17590	Mechanism Name: Project SOAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Population Council		
Agreement Start Date: Redacted Agreement End Date: Redacted		
TBD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: No Managing Agency:		

Total All Funding Sources: 500,000	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pip	peline Amount: 500,000	
Funding Source	Funding Amount	
GHP-State	500,000	

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	Project SOAR	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	400,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	100,000
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18005	Mechanism Name: Challenge TB	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: KNCV Tuberculosis Foundation		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,640,000	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 1,640,000			
Funding Source	Funding Amount		
GHP-State	1,640,000		

Cross-Cutting Budget Attribution(s)

Renovation	155,000
Motor Vehicles: Leased	48,000



Budget Code Information			
Mechanism ID:	18005		
Mechanism Name:	Mechanism Name: Challenge TB		
Prime Partner Name:	: KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	1,485,000	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	155,000	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
TB_STAT_TA	Number of registered new and relapsed TB cases with	3,650
	documented HIV status, during the reporting period.	



TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	3,681
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	183
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	183
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,289
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,026
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	182
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,009
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	182
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,279
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,268
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	114
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	1,249



	documented HIV-positive status who are on ART during	
_	TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	114
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	793
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	136,895
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	6,843
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	6,843
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	47,915
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	75,294
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	136,895
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	54,762
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	82,133
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	121,841
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	1,366
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	13,552
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	136

Implementing Mechanism Details



Mechanism ID: 18024	Mechanism Name: HIV Surveillance for Epidemic Control in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: University of Washington			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 3,410,000	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 3,410,000			
Funding Source Funding Amount			
GHP-State	3,410,000		

Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	500,000

Mechanism ID: Mechanism Name:	HIV Surveillance for Epidemic Control in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,156,322
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	1,253,678
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(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18025	Mechanism Name: Achieving HIV Epidemic Control through Scaling up Quality Testing, Care and Treatment in Malawi under the President's Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Lighthouse		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 6,295,974	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 6,295,974			
Funding Source Funding Amount			
GHP-State	6,295,974		

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	144,303	
	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance	
Focus Area:	Training of health workers and community outreach workers	
Focus Area:	Collection and use of strategic information	



Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	25,468
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Motor Vehicles: Purchased	405,000
Human Resources for Health	3,944,762

	18025		
Mechanism ID:	Achieving HIV Epidemic Control through Scaling up Quality		
Mechanism Name:	Testing, Care and Treatment in Malawi under the President's		
Prime Partner Name:	Plan for AIDS Relief (PEPFAR)		
	Lighthouse		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	143,309	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	420,847	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	299,279	
Strategic Area	Budget Code	Planned Amount	
Prevention	HVAB	137,563	



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	1,645,335
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	66,162
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	82,537
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	3,057,768
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	443,174

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,903
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	31,389
PMTCT_ART_DSD	New on ART	744
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,159
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	31,389
PMTCT_STAT_DSD	Number of new ANC and L&D clients	33,037
PMTCT_STAT_DSD	By Age (Denominator): 10-14	81
PMTCT_STAT_DSD	By Age (Denominator): <15-19	7,451



PMTCT_STAT_DSD	By Age (Denominator): 20-24	11,627
PMTCT_STAT_DSD	By Age (Denominator): 50+	23
PMTCT_STAT_DSD	By Number of known positives: 10-14	4
PMTCT_STAT_DSD	By Number of known positives: 15-19	270
PMTCT_STAT_DSD	By Number of known positives: 20-24	424
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	181
PMTCT_STAT_DSD	By Number of new positives: 20-24	284
PMTCT_STAT_DSD	By Number of new negative: 10-14	70
PMTCT_STAT_DSD	By Number of new negative: 15-19	6,625
PMTCT_STAT_DSD	By Number of new negative: 20-24	10,339
PMTCT_STAT_DSD	By Number of new negative: 50+	23
PMTCT_STAT_DSD	By Age (Numerator): 10-14	74
PMTCT_STAT_DSD	By Age (Numerator): 15-19	7,078
PMTCT_STAT_DSD	By Age (Numerator): 20-24	11,044
PMTCT_STAT_DSD	By Age (Numerator): 50+	24
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	11,290
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	2,078
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	425
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	62
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	410
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	10,038
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	275
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	74
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	1,852
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	52
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	18



	25 20 Female Masses at Fata Basitive	
	35-39, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	381
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	10
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	2
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	56
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	10,722
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	1,981
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	407
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	59
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	500
PrEP_NEW_DSD	Female 15-19	150
PrEP_NEW_DSD	Female 20-24	350
PrEP_NEW_DSD	FSW	500
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,871
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,871
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	229,158
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	234
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14,	6



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	227
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	2,612
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	168
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	4,516
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	134
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	2,612
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	168
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	4,516
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	134
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	38
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	543
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	51
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	135
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	1,078
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	30
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14,	1,429



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	1,392
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,973
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	91
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	4,004
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,973
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	91
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,004
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	303
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	823
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1,	16



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	6,576
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	130
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	8,013
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	124
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	87
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	164
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	87
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	164
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female,	31



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	30
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	959
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	159
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,345
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	187
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	959
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	159
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,345
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	187
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	297
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	162
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	2,396



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	4,034
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	8,781
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	156
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	700
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	683
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	7,524
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	427
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	17,851
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	375
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	7,524
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	427
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	17,851
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	375
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	146
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male,	780



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	398
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	3,205
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	61
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	275
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,600
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	130
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	250
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	55
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,368
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	317
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	181
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	46
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	1,170
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	333
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	101
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49,	67



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,513
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	638
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	1,212
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	65
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	2,995
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	88
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	1,097
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	89
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	2,559
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	215
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	795
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	72
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	2,191
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	224
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	446
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	106
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49,	2,824



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	431
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	1,127
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	952
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	37
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,620
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	858
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	43
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	1,388
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	94
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	624
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,187
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	98
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	352
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49,	64



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,529
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	180
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	13,270
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	238
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	6,257
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	102
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	2,863
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	11,795
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	163
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	76
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	278
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	76
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male,	278



	Negative	
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	56
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	157
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	51
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	132
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	35
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive	5
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	112
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	25
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	148
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male,	57



	Positive	
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	23
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	55
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	93
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	49
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	79
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	34
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	67
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	41
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49,	87



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	34
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	4,320
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	214
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	4,221
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	102
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	3,890
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	262
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	3,608
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	243
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	2,827
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	246
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	3,084
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	260
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,587
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	320
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	3,982
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49,	489



	Male, Positive	
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,541
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,555
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	129
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,396
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	129
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	887
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	131
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,402
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	130
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	892
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,383
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	67



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	760
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	68
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	485
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,905
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,523
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	382
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,905
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	83,677
TX_CURR_DSD	Age/Sex: 15-19 Male	1,371
TX_CURR_DSD	Age/Sex: 15-19 Female	1,345
TX_CURR_DSD	Sum of age/sex disaggregates	2,716
TX_CURR_DSD	Age/Sex: <1	350
TX_CURR_DSD	Age/Sex: <1-9	3,538
TX_CURR_DSD	Age/Sex: 10-14 Male	1,905
TX_CURR_DSD	Age/Sex: 10-14 Female	2,039
TX_CURR_DSD	Age/Sex: 20-24 Male	1,097
TX_CURR_DSD	Age/Sex: 50+ Male	7,409
TX_CURR_DSD	Age/Sex: 20-24 Female	3,103
TX_CURR_DSD	Age/Sex: 50+ Female	7,132
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29,	5,201



	Female, Positive	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,277
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	8,250
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,848
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	9,646
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	4,667
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	12,824
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	9,675
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	9,952
TX_NEW_DSD	By Age/Sex: <1	131
TX_NEW_DSD	By Age/Sex: 1-9	349
TX_NEW_DSD	By Age/Sex: 10-14 Male	49
TX_NEW_DSD	By Age/Sex: 15-19 Male	734
TX_NEW_DSD	By Age/Sex: 20-24 Male	733
TX_NEW_DSD	By Age/Sex: 50+ Male	196
TX_NEW_DSD	By Age/Sex: 10-14 Female	51
TX_NEW_DSD	By Age/Sex: 15-19 Female	799
TX_NEW_DSD	By Age/Sex: 20-24 Female	967
TX_NEW_DSD	By Age/Sex: 50+ Female	15
TX_NEW_DSD	Sum of Age/Sex disaggregates	3,544
TX_NEW_DSD	Pregnancy status	1,627
TX_NEW_DSD	Breastfeeding status	429
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	447
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male,	351



	Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	541
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	837
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	527
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	881
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	662
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	1,682
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	51,383
TX_PVLS_DSD	Denominator: Indication: Routine	49,842
TX_PVLS_DSD	Denominator: Indication: Targeted	1,541
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	252
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	514
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	253
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	514
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,709
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	17,140
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,780
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	29,221



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,799
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,910
TX_RET_DSD	Numerator by Status: Pregnant	190
TX_RET_DSD	Numerator by Status: Breastfeeding	342
TX_RET_DSD	Denominator by Status: Pregnant	212
TX_RET_DSD	Denominator by Status: Breastfeeding	433
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	504
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,096
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	507
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,692
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	524
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,136
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	527



	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,723
HTS_SELF_DSD	HTS_SELF_N_DSD	4,401
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	354
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	62
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	289
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	115
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	449
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	78
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	359
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	144
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	90
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	78
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	717
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	144
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	39



	_ _	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	38
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	358
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	71
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	39
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	38
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	358
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	71
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	25
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	22
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	211
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	42
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	17
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	15
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	145
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	29
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	3,451
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	950
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of	19,723



	Isoniazid Preventive Therapy (IPT) during the reporting	
	period	
	The number of ART patients who were newly started on TB preventive therapy (including those who newly	
	started on TB preventive therapy in this reporting period	
TB_PREV_DSD	and those who started in the previous reporting period	21,914
	but had not been reported as they did not fulfill the	
	minimum requirements for the previous reporting	
	period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,096
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,096
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	7,670
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	12,052
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	986
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	986
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	6,903
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	10,848
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	2,191
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	19,723
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,973
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	17,750
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	129,078
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	6,455
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	6,454
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	45,180
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	70,989
	Denominator: Number of ART patients who had a	
TX_TB_DSD	specimen sent for bacteriologic diagnosis of active TB	129,078
	disease	



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	51,644
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	77,434
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	114,883
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	1,288
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	12,777
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	130

Implementing Mechanism Details

Mechanism ID: 18028	Mechanism Name: Malawi Scholarship Program	
Funding Agency: USAID Procurement Type: Contract		
Prime Partner Name: World Learning		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information		
Mechanism ID: Mechanism Name: Prime Partner Name:	Malawi Scholarship Program	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	790,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18045	Mechanism Name: Bringing VMMC Services to Scale in the MDF
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 439,176	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 439,176		
Funding Source	Funding Amount	
GHP-State	439,176	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	Bringing VMMC Services to Scale in the MDF	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	439,176
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	МТСТ	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention	5,050
VMMC_CIRC_DSD	program within the reporting period By Age: 10-14	1,116
VMMC_CIRC_DSD	By Age: 15-19	1,928
VMMC_CIRC_DSD	By Age: 20-24	981
VMMC_CIRC_DSD	By Age: 25-29	474
VMMC_CIRC_DSD	By Age: 50+	50
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	4,075
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	4,549
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	4,554
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	496
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	167
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	167
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 40-49, Male	167

Implementing Mechanism Details

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Mechanism ID: 18063	Mechanism Name: Global Health Supply Chain Program (GHSC) Procurement and Supply Management (PSM)		
Funding Agency: USAID	Procurement Type: Contract		
Prime Partner Name: Global Health Su	oply Chain Program		



Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No New Mechanism: No			
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 4,006,740	Total Mechanism Pipeline: N/A			
Applied Pipeline Amount: 0				
Total All Funding Sources and Applied Pipeline Amount: 4,006,740				
Funding Source	Funding Amount			
GHP-State	4,006,740			

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	Global Health Supply Chain Program (GHSC) Procurement and Supply Management (PSM)		
Strategic Area	Budget Code	Planned Amount	
Care	HBHC	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	212,500
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	2,906,740
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	69,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	105,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	707,750
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	5,750

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18142	Mechanism Name: SIFPO 2	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Population Services International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
BD: No New Mechanism: No		
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Budget Code Information		
Mechanism ID:	18142	
Mechanism Name:	SIFPO 2	
Prime Partner Name:	Population Services Internation	al
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Stratonia Araa	Budget Code	Planned Amount
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18234	Mechanism Name: EQUIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,163,723	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 4,163,723			
Funding Source Funding Amount			
GHP-USAID	4,163,723		

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000	
Focus Area:	Post GBV Care	
Sub Area:	Implementation	
Renovation	156,000	
Motor Vehicles: Purchased	135,000	

Budget Code Information

Mechanism ID:	18234	
Mechanism Name:	EQUIP	
Prime Partner Name:	Right To Care, South Africa	
Strategic Area	Budget Code	Planned Amount
Care	НВНС	337,463
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	108,513
Strategic Area	Budget Code	Planned Amount
Care	PDCS	241,052
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	1,002,338
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,887,851
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	586,506

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,953
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	48,864
PMTCT_ART_DSD	New on ART	1,213
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,740
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	48,864
PMTCT_STAT_DSD	Number of new ANC and L&D clients	51,070
PMTCT_STAT_DSD	By Age (Denominator): 10-14	116
PMTCT_STAT_DSD	By Age (Denominator): <15-19	11,520
PMTCT_STAT_DSD	By Age (Denominator): 20-24	17,974
PMTCT_STAT_DSD	By Age (Denominator): 50+	31
PMTCT_STAT_DSD	By Number of known positives: 10-14	3



PMTCT_STAT_DSD	By Number of known positives: 15-19	412
PMTCT_STAT_DSD	By Number of known positives: 20-24	645
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	286
PMTCT_STAT_DSD	By Number of new positives: 20-24	449
PMTCT_STAT_DSD	By Number of new negative: 10-14	105
PMTCT_STAT_DSD	By Number of new negative: 15-19	10,321
PMTCT_STAT_DSD	By Number of new negative: 20-24	16,097
PMTCT_STAT_DSD	By Number of new negative: 50+	39
PMTCT_STAT_DSD	By Age (Numerator): 10-14	113
PMTCT_STAT_DSD	By Age (Numerator): 15-19	11,019
PMTCT_STAT_DSD	By Age (Numerator): 20-24	17,190
PMTCT_STAT_DSD	By Age (Numerator): 50+	37
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	17,457
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	3,215
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	660
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	97
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	628
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	15,633
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	437
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	117
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	2,884
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	82
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	23
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	592



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	18
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	4
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	87
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	1
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	16,696
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	3,080
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	635
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	94
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	177,679
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	49
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,762
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	121
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	2,791
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	1,762
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24,	121



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	2,791
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	158
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	224
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	833
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	867
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,229
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	82
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,042
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	87
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24,	1,341



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	87
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3,212
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,271
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	832
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	45
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	210
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	2,641
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,903
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	63
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male,	158



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	63
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	158
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	30
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	1,303
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	216
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,551
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	218
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,303



HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	216
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,551
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	218
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	150
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	142
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	3,083
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	91
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	4,485
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	128
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	7,996
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	215
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	262
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	255
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female,	7,167



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	511
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	13,537
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	467
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	7,167
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	511
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	13,537
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	467
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	142
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	528
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	59
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	151
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	1,204
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	25
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	540
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	94
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	810
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29,	74



	Mala Dagitive	
	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	487
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	114
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	694
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	174
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	356
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	105
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	592
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	184
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	199
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	139
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	765
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	350
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	1,020
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	60
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	846
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34,	919



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	73
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	726
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	73
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	667
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	70
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	621
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	75
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	375
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	88
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	800
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	145
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	52
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	955
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,488
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	54
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34,	675



	1	
	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	48
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	1,390
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	94
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	679
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	1,166
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	92
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	1,508
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	104
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	1,688
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	171
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	11,110
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	289
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	3,844
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	90
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	2,563
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39,	63



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	12,686
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	398
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	309
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	113
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	309
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	98
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	89
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	90
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male,	76



	Negative	
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	64
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	36
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	83
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	16
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	45
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	42
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34,	40



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	36
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	29
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	31
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	34
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	40
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	4,216
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	249
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	2,842
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	105
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	3,797
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34,	301



	Female, Positive		
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	2,432	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	253	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	2,760	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	286	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	2,080	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	266	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	1,549	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	369	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	2,682	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	509	
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,365	
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,378	
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	66	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	750	
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	63	



TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	486
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	66
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	755
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	63
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	494
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	577
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	25
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	318
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	30
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	209
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within	2,949



	12 months of birth during the reporting period		
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	2,356	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	593	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	2,949	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	146,487	
TX_CURR_DSD	Age/Sex: 15-19 Male	2,237	
TX_CURR_DSD	Age/Sex: 15-19 Female	2,326	
TX_CURR_DSD	Sum of age/sex disaggregates	4,563	
TX_CURR_DSD	Age/Sex: <1	260	
TX_CURR_DSD	Age/Sex: <1-9	2,352	
TX_CURR_DSD	Age/Sex: 10-14 Male	1,022	
TX_CURR_DSD	Age/Sex: 10-14 Female	1,055	
TX_CURR_DSD	Age/Sex: 20-24 Male	2,406	
TX_CURR_DSD	Age/Sex: 50+ Male	12,759	
TX_CURR_DSD	Age/Sex: 20-24 Female	6,255	
TX_CURR_DSD	Age/Sex: 50+ Female	12,019	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	10,894	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	2,630	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	16,433	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	5,663	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	17,636	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	9,181	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	22,837	



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	18,522	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	10,939	
TX_NEW_DSD	By Age/Sex: <1	54	
TX_NEW_DSD	By Age/Sex: 1-9	143	
TX_NEW_DSD	By Age/Sex: 10-14 Male	19	
TX_NEW_DSD	By Age/Sex: 15-19 Male	948	
TX_NEW_DSD	By Age/Sex: 20-24 Male	948	
TX_NEW_DSD	By Age/Sex: 50+ Male	156	
TX_NEW_DSD	By Age/Sex: 10-14 Female	19	
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,088	
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,331	
TX_NEW_DSD	By Age/Sex: 50+ Female	22	
TX_NEW_DSD	Sum of Age/Sex disaggregates	4,531	
TX_NEW_DSD	Pregnancy status	2,278	
TX_NEW_DSD	Breastfeeding status	610	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	668	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	274	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	817	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	653	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	797	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	689	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	996	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	1,317	



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,607	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,717	
TX_RET_DSD	Numerator by Status: Pregnant	189	
TX_RET_DSD	Numerator by Status: Breastfeeding	348	
TX_RET_DSD	Denominator by Status: Pregnant	191	
TX_RET_DSD	Denominator by Status: Breastfeeding	317	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	442	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,314	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	444	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,407	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	460	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,347	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	461	



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,449
HTS_SELF_DSD	HTS_SELF_N_DSD	2,759
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	222
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	39
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	181
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	72
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	281
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	49
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	225
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	91
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	56
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	49
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	450
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	91
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	25



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	24	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	224	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	45	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	25	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	24	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	224	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	45	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	16	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	14	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	133	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	27	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	10	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	10	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	91	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	18	
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	2,163	
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	596	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of	11,847	



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	Isoniazid Preventive Therapy (IPT) during the reporting period		
	·		
	The number of ART patients who were newly started on TB preventive therapy (including those who newly		
	started on TB preventive therapy in this reporting period		
TB PREV DSD	and those who started in the previous reporting period	13,234	
	but had not been reported as they did not fulfill the	,	
	minimum requirements for the previous reporting		
	period).		
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	655	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	655	
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	4,604	
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	7,235	
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	590	
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	590	
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	4,146	
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	6,521	
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,304	
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	11,845	
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	1,185	
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	10,662	
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	73,709	
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	3,685	
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	3,685	
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	25,798	
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	40,541	
	Denominator: Number of ART patients who had a		
TX_TB_DSD	specimen sent for bacteriologic diagnosis of active TB	73,709	
	disease		



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	30,030
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	43,679
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	65,612
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	735
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	7,297
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	65

Implementing Mechanism Details

Mechanism ID: 18244	Mechanism Name: Addressing unmet need in HIV Testing Services (HTS) through effective delivery models under PEPFAR	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: JHPIEGO		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A	A	
G2G: No	Managing Agency:	

Total All Funding Sources: 6,476,430	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipe	eline Amount: 6,476,430	
Funding Source Funding Amount		
GHP-State	6,476,430	

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	41,112
Focus Area:	Implementation of core HIV prevention interventions



	for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	232,970
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Human Resources for Health	471,046
Adolescent Girls and Young Women (AGYW)	750,000

Budget Code Information

Mechanism ID: Mechanism Name:	Addressing unmet need in HIV Testing Services (HTS) through effective delivery models under PEPFAR	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	64,732
Strategic Area	Budget Code	Planned Amount
Care	HVTB	25,161
Strategic Area	Budget Code	Planned Amount



Core	DDCS	00.484
Care	PDCS	99,484
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	425,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	948,137
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	75,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	4,328,331
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	510,585

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	22,698
PP_PREV_DSD	Age/sex: 15-19 Male	154
PP_PREV_DSD	Age/sex: 20-24 Male	385
PP_PREV_DSD	Age/sex: 50+ Male	227
PP_PREV_DSD	Age/sex: 15-19 Female	385
PP_PREV_DSD	Age/sex: 20-24 Female	847
PP_PREV_DSD	Age/sex: 50+ Female	304
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,302
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	1,519
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	1,839



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	3,693
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	1,905
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	4,281
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	1,670
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	977
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	4,512
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,759
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	36
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	223
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	91,024
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	41
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	100



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	41
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	100
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	7
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	86
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	5,516
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	122
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	86
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	5,516
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	122
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	2



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	207
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	35
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	749
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	732
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	517
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,436
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	517
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,436
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	161
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	3



HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	452
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	3,455
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	13
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	20
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	1,306
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	32
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	20
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	1,306
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	32
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	28
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	767
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	4



HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	56
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	618
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	835
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	618
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	835
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	252
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	58



UTC TCT DCD	Coming Delivery Deint (Facility) Index. 4 November	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	256
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	1
HTC_TST_DSD	By Key Population: FSW, Negative	244
HTC_TST_DSD	By Key Population: FSW, Positive	88
HTC_TST_DSD	By Key Population: MSM, Negative	113
HTC_TST_DSD	By Key Population: MSM, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	156
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	1,211
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	162
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	156
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	1,211
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	162
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	3



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	51
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	6
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	47
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	580
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	559
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,492
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	5,094
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	2,492
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	41
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	5,094



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	83
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	44
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	246
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	348
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	2,664
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	314
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	33
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	2,097
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	112
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	517
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	81
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	2,382
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	139
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	41
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	192
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29,	113



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,350
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	102
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,154
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	74
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	988
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	46
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	42
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,273
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	74
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	17
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29,	1



	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	27
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	16
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	23
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	11
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	20
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	6
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	25
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	299
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	37
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29,	1,114



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	270
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	45
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	953
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	149
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	196
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	42
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	815
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	158
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	110
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	55
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	1,051
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	301
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	104
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	275
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29,	22



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	95
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	235
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	68
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	18
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	201
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	54
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	38
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	24
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	260
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	103
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	243
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	865
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34,	219



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	739
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	159
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	633
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	91
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	815
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	40
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	150
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	128
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34,	6



	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	109
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative	141
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	14
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	5
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34,	2



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	5
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	3
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	2
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49,	1



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	1,328
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	1,328
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	1,196
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	1,136
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	869
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	972
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	29
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	488
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	12
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	1,253
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	54
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29,	946



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive	146
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	1,669
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive	163
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	377
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive	214
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	821
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive	279
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	252
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	760
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive	228
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	46
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	811
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive	422
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	845
TB_STAT_DSD	Total number of registered new and relapsed TB cases,	873



	1	
	during the reporting period.	
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	42
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	465
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	42
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	296
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	481
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	306
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	420
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	21
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	230



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	21
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	148
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	14,154
TX_CURR_DSD	Age/Sex: 15-19 Male	245
TX_CURR_DSD	Age/Sex: 15-19 Female	232
TX_CURR_DSD	Sum of age/sex disaggregates	477
TX_CURR_DSD	Age/Sex: <1	15
TX_CURR_DSD	Age/Sex: <1-9	135
TX_CURR_DSD	Age/Sex: 10-14 Male	78
TX_CURR_DSD	Age/Sex: 10-14 Female	90
TX_CURR_DSD	Age/Sex: 20-24 Male	217
TX_CURR_DSD	Age/Sex: 50+ Male	1,257
TX_CURR_DSD	Age/Sex: 20-24 Female	581
TX_CURR_DSD	Age/Sex: 50+ Female	1,158
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	1,009
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	246
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	1,574
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	558
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	1,770
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	924



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	2,234
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	1,831
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,228
TX_NEW_DSD	By Age/Sex: <1	17
TX_NEW_DSD	By Age/Sex: 1-9	41
TX_NEW_DSD	By Age/Sex: 10-14 Male	6
TX_NEW_DSD	By Age/Sex: 15-19 Male	193
TX_NEW_DSD	By Age/Sex: 20-24 Male	194
TX_NEW_DSD	By Age/Sex: 50+ Male	55
TX_NEW_DSD	By Age/Sex: 10-14 Female	5
TX_NEW_DSD	By Age/Sex: 15-19 Female	138
TX_NEW_DSD	By Age/Sex: 20-24 Female	180
TX_NEW_DSD	By Age/Sex: 50+ Female	3
TX_NEW_DSD	Sum of Age/Sex disaggregates	774
TX_NEW_DSD	Pregnancy status	917
TX_NEW_DSD	Breastfeeding status	242
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	74
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	99
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	89
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	234
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	84
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	246
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	107



TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	463
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	6,323
TX_PVLS_DSD	Denominator: Indication: Routine	6,133
TX_PVLS_DSD	Denominator: Indication: Targeted	190
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	32
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	63
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	32
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	63
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	213
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,136
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	220
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	3,564
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,178
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,195
TX_RET_DSD	Numerator by Status: Pregnant	9
TX_RET_DSD	Numerator by Status: Breastfeeding	6
TX_RET_DSD	Denominator by Status: Pregnant	9
TX_RET_DSD	Denominator by Status: Breastfeeding	6
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	64



adults and children who are still alive and on treatment	
at 12 months after initiating ART)	
Aggregated Age/Sex: 15+ Male (Numerator: Number of	
adults and children who are still alive and on treatment	1,419
at 12 months after initiating ART)	
Aggregated Age/Sex: <15 Female (Numerator: Number	
of adults and children who are still alive and on	65
treatment at 12 months after initiating ART)	
Aggregated Age/Sex: 15+ Female (Numerator: Number	
of adults and children who are still alive and on	630
treatment at 12 months after initiating ART)	
Aggregated Age/Sex: <15 Male (Denominator: Total	
number of adults and children who initiated ART in the	
12 months prior to the beginning of the reporting period,	65
including those who have died, those who have	
stopped ART, and those lost to follow-up)	
Aggregated Age/Sex: 15+ Male (Denominator: Total	
number of adults and children who initiated ART in the	
12 months prior to the beginning of the reporting period,	1,429
including those who have died, those who have	
stopped ART, and those lost to follow-up)	
Aggregated Age/Sex: <15 Female (Denominator: Total	
number of adults and children who initiated ART in the	
12 months prior to the beginning of the reporting period,	66
including those who have died, those who have	
stopped ART, and those lost to follow-up)	
Aggregated Age/Sex: 15+ Female (Denominator: Total	
number of adults and children who initiated ART in the	
12 months prior to the beginning of the reporting period,	635
including those who have died, those who have	
stopped ART, and those lost to follow-up)	
HTS_SELF_N_DSD	112,824
HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19,	
Female, Directly-Assisted	9,070
HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19,	1,590
	at 12 months after initiating ART) Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) Aggregated Age/Sex: <15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) HTS_SELF_N_DSD HTS_SELF_N_DSD HTS_SELF_N_DSD HTS_SELF_N_DSD HTS_SELF_N_DSD HTS_SELF_N_DSD



	Female, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	7,417
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	2,952
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	11,504
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	1,995
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	9,188
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	3,705
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	2,301
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	1,995
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	18,391
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	3,705
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	1,013
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	983
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	9,179
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	1,825
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	1,013
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	983
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39,	9,179



HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD_HTS_SELF_N_DSD_HTIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HTIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HTIVSelfTest Unassisted HTS_SELF_DSD_HTIVSelfTest Unassisted HTS_SELF_DSD_HTIPSELF_DSD_HTIVSelfTest Unassisted HTS_SELF_DSD_HTIPSELF		Mala Dissell Assistad	
HTS_SELF_DSD Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period. By Age/Sex (Denominator): <15, Female 327		Male, Directly-Assisted	
HTS_SELF_DSD Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period. TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	HTS_SELF_DSD	-	1,825
HTS_SELF_DSD Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period) TB_PREV_DSD By Age/Sex (Denominator): <15, Female	HTS_SELF_DSD		640
HTS_SELF_DSD Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	HTS_SELF_DSD	-	585
HTS_SELF_DSD Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	HTS_SELF_DSD		5,422
HTS_SELF_DSD Female, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 399 413 413 413 413 413 413 413	HTS_SELF_DSD		1,086
HTS_SELF_DSD Female, Unassisted HTS_SELF_DSD Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted HTS_SELF_DSD Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	HTS_SELF_DSD		413
HTS_SELF_DSD Directly-Assisted HTS_SELF_DSD HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted 88,456 HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female	HTS_SELF_DSD		399
HTS_SELF_DSD Unassisted HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted 88,456 HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted 24,368 The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female	HTS_SELF_DSD	_	3,727
HTS_SELF_DSD HTS_SELF_N_DSD_HIVSelfTest Unassisted 24,368 The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	HTS_SELF_DSD	_	741
The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female	HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	88,456
TB_PREV_DSD of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 5,876 5,876 5,876	HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	24,368
TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 327	TB_PREV_DSD	of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting	5,876
	TB_PREV_DSD	TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting	6,531
TB_PREV_DSD By Age/Sex (Denominator): <15, Male 327	TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	327
	TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	327



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	2,285
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	3,592
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	293
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	293
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,057
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	3,233
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	654
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	5,877
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	588
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	5,288
TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period		9,630
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	455
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	745
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	2,909
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	5,521
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,628
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	5,295
TX_TB_DSD	Denominator: By Diagnostic Test (Subdisagg of	
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	6,655
TX_TB_DSD	_TB_DSD TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	2,870



TX TB DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV	21
17_16_D3D	Life-long ART, New, TB Screen - Positive, Positive	31

Implementing Mechanism Details

implementing Mechanism Details		
Mechanism ID: 18245	Mechanism Name: Strengthening Human Resource For Health capacity to Deliver Quality HIV/AIDS services in high burden sites under PEPFAR	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Christian Health Association of Malawi		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No Managing Agency:		

Total All Funding Sources: 1,700,000	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 1,700,000		
Funding Source	Funding Amount	
GHP-State	1,700,000	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,700,000	

Mechanism ID:	Strengthening Human Resource	n burden sites under PEPFAR
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	89,474
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,252,630
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	357,896

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18246	Mechanism Name: Quality Improvement Capacity for Impact Project (QICIP)	
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement	
Prime Partner Name: Health Research Inc./New York State Department of Health		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information			
Mechanism ID:	18246		
Mechanism Name:	c: Quality Improvement Capacity for Impact Project (QICIP)		
Prime Partner Name:	Health Research Inc./New York State Department of Health		
Strategic Area	Budget Code Planned Amount		
Care	НВНС	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMIN	0	



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

	Mechanism Name: Technical Assistance to
	Provide High-Quality Voluntary Medical Male
Mechanism ID: 18247	Circumcision (VMMC) Services to Programs
	Supported by the President's Emergency Plan
	for AIDS Relief (PEPFAR)



Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,350,000	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pip	eline Amount: 4,350,000	
Funding Source	Funding Amount	
GHP-State	4,350,000	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	908,533
Motor Vehicles: Purchased	135,000

Budget Code Information

Mechanism Name:	18247 Technical Assistance to Provide High-Quality Voluntary Medical Male Circumcision (VMMC) Services to Programs Supported by the President's Emergency Plan for AIDS Relief (PEPFAR) JHPIEGO	
Strategic Area	Budget Code Planned Amount	
Prevention	CIRC	4,350,000

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	50,015
VMMC_CIRC_DSD	By Age: 10-14	10,051
VMMC_CIRC_DSD	By Age: 15-19	19,951
VMMC_CIRC_DSD	By Age: 20-24	10,151
VMMC_CIRC_DSD	By Age: 25-29	4,900
VMMC_CIRC_DSD	By Age: 50+	453
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	40,606
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	45,506
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	49,515
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	500
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	1,503
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	1,503
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 40-49, Male	1,503
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	50,000
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	10,211
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	10,211
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	1,470
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	7,913
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34,	6,769



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	30
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative	5,790
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive	32
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative	7,463
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive	61

Implementing Mechanism Details

Mechanism ID: 18256	Mechanism Name: Construction and Renovation	
Funding Agency: State/AF	Procurement Type: Contract	
Prime Partner Name: Regional Procurement Support Office/Frankfurt		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 542,825	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 33,418		
Total All Funding Sources and Applied Pipeline Amount: 576,243		
Funding Source Funding Amount		
GHP-State	542,825	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information			
Mechanism Name:	Mechanism ID: 18256 Mechanism Name: Construction and Renovation Prime Partner Name: Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	0	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HLAB	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	
Governance and Systems	OHSS	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	CIRC	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMBL	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HMIN	0	
Strategic Area	Budget Code	Planned Amount	



Prevention	HVAB	(
Strategic Area	Budget Code	Planned Amount	
Prevention	HVCT	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	HVOP	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	IDUP	0	
Strategic Area	Budget Code	Planned Amount	
Prevention	MTCT	0	
Strategic Area	Budget Code	Planned Amount	
Treatment	HTXD	0	
Strategic Area	Budget Code	Planned Amount	
Treatment	HTXS	542,825	
Strategic Area	Budget Code	Planned Amount	
Treatment	PDTX	o	

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18279	Mechanism Name: Coordinating Comprehensive Care for Children (4Children)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 920,192	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 920,192		
Funding Source Funding Amount		
GHP-State	920,192	

Cross-Cutting Budget Attribution(s)

Gender: GBV	107,093
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic
	Information
Education	50,000
Economic Strengthening	50,000

Mechanism ID:	18279		
Mechanism Name:	Coordinating Comprehensive Care for Children (4Children)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code Planned Amount		
Care	НВНС	0	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	920,192	
Strategic Area	Budget Code	Planned Amount	



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	13,902
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,641
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,532
OVC_SERV_DSD	By: Age/sex: Male 18-24	296
OVC_SERV_DSD	By: Age/sex: Male 25+	474
OVC_SERV_DSD	Age/Sex: 10-14 Female	3,282
OVC_SERV_DSD	Age/Sex: 15-17 Female	3,063
OVC_SERV_DSD	By: Age/sex: 18-24 Female	385
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,806
OVC_SERV_DSD	Sum of Age/Sex disaggregates	9,518
OVC_SERV_DSD	Age/Sex: 1-9	1,422
OVC_SERV_DSD	Program Completion: Active	6,931
OVC_SERV_DSD	Program Completion: Graduation	6,971
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years	10,423



	old) whose HIV status is known or unknown by the OVC implementing partner.	
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	13,902

Implementing Mechanism Details

Mechanism ID: 18303	Mechanism Name: Health Communication for Life	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	Health Communication for Life	
Strategic Area	Budget Code	Planned Amount



Care	НВНС	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18305	Mechanism Name: HRH 2030	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Chemonics International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,652,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 1,652,000	
Funding Source Funding Amount	
GHP-State	1,652,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,652,000

Mechanism ID:	18305	
Mechanism Name:	HRH 2030	
Prime Partner Name:	Chemonics International	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	269,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	456,390
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	470,220
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	456,390



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18351	TBD: Yes	
REDACTED		

Implementing Mechanism Details

Mechanism ID: 18479	Mechanism Name: SIFPO 2 BLM	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Marie Stopes International		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A	, 1	
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

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Mechanism ID:	18479



Mechanism Name:	SIFPO 2 BLM	
Prime Partner Name:		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18544	Mechanism Name: Achieving HIV Epidemic Control through Scaling Up Quality Testing, Care and Treatment in Malawi under the Presidents Emergency Fund for AIDS Relief (PEPFAR) - Pivot 2	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation		



Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 15,310,368	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 15,310,368			
Funding Source	Funding Amount		
GHP-State	15,310,368		

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	279,349
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	94,322
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Collection and use of strategic information on SWs and clients
Water	100,000
Motor Vehicles: Purchased	525,000
Adolescent Girls and Young Women (AGYW)	450,000



Human Resources for Health	9.426.443
	[0, 1.20, 1.10

Budget Code Information		
	18544	
Mechanism ID:	Mechanism ID: Achieving HIV Epidemic Control through Scaling Up Quality	
Mechanism Name	e: Testing, Care and Treatment in Malawi under the Presidents	
Prime Partner Name:	Emergency Fund for AIDS Relief	(PEPFAR) - Pivot 2
	Elizabeth Glaser Pediatric AIDS	Foundation
Strategic Area	Budget Code	Planned Amount
Care	НВНС	270,813
Strategic Area	Budget Code	Planned Amount
Care	HVTB	1,014,616
Strategic Area	Budget Code	Planned Amount
Care	PDCS	581,673
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	365,088
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	3,066,081
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	270,063
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	425,038
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	8,338,800



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	978,196

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	15,530
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	167,655
PMTCT_ART_DSD	New on ART	5,625
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	9,905
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	167,655
PMTCT_STAT_DSD	Number of new ANC and L&D clients	176,455
PMTCT_STAT_DSD	By Age (Denominator): 10-14	407
PMTCT_STAT_DSD	By Age (Denominator): <15-19	39,801
PMTCT_STAT_DSD	By Age (Denominator): 20-24	62,089
PMTCT_STAT_DSD	By Age (Denominator): 50+	150
PMTCT_STAT_DSD	By Number of known positives: 10-14	26
PMTCT_STAT_DSD	By Number of known positives: 15-19	2,353
PMTCT_STAT_DSD	By Number of known positives: 20-24	3,671
PMTCT_STAT_DSD	By Number of known positives: 50+	9
PMTCT_STAT_DSD	By Number of new positives: 10-14	14
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,334
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,081
PMTCT_STAT_DSD	By Number of new positives: 50+	4
PMTCT_STAT_DSD	By Number of new negative: 10-14	353



PMTCT_STAT_DSD	By Number of new negative: 15-19	34,117
PMTCT_STAT_DSD	By Number of new negative: 20-24	53,231
PMTCT_STAT_DSD	By Number of new negative: 50+	122
PMTCT_STAT_DSD	By Age (Numerator): 10-14	384
PMTCT_STAT_DSD	By Age (Numerator): 15-19	37,810
PMTCT_STAT_DSD	By Age (Numerator): 20-24	58,986
PMTCT_STAT_DSD	By Age (Numerator): 50+	141
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	60,282
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	11,113
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	2,278
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	335
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	3,570
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	51,685
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	2,019
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	658
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	9,535
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	376
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	144
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,952
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	78
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	22
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	290



PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	11
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	57,275
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	10,571
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	2,165
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	323
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,444
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,444
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	617,349
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	259
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	4,691
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	310
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	5,393
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	160



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	4,691
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	310
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	5,393
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	160
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	101
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	623
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	149
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	1,225
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	5,493
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	156
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	5,322
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	153
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	5,334
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	379
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	7,101



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HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	206
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	5,334
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	379
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	7,101
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	206
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	125
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	945
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	94
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	3,134
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	86
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	25,186
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	709
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	18,947
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	208
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	133



HTC_TST_DSD Service Delivery Point (Facility) TB: 15-19, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 15-19, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 15-19, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive			
HTC_TST_DSD	HTC_TST_DSD	, , , , , , , , , , , , , , , , , , , ,	12
HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive 1 HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative Service Delivery Point (Facility) Index: 15-19, Male, Negative	HTC_TST_DSD	1 2	256
HTC_TST_DSD	HTC_TST_DSD	1	3
HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 20-24, Male, Negative Bervice Delivery Point (Facility) TB: 20-24, Male, Positive Service Delivery Point (Facility) TB: 50+, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative Service Delivery Point (Facility) Index: 10-14, Male, Negative Service Delivery Point (Facility) Index: 10-14, Male, Positive Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, Service Deli	HTC_TST_DSD		133
HTC_TST_DSD Negative Service Delivery Point (Facility) TB: 20-24, Male, Positive Service Delivery Point (Facility) TB: 50+, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, 3.672	HTC_TST_DSD	, , , ,	12
HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) TB: -1, Negative HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative 14 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, 3.672	HTC_TST_DSD	1 2	256
HTC_TST_DSD Negative 15 HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive 2 HTC_TST_DSD Service Delivery Point (Facility) TB: 50+, Male, Positive 1 HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative 14 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative 252 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive 21 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative 244 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive 20 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative 3,348 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive 568 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Male, 3,672	HTC_TST_DSD	1	3
HTC_TST_DSD Service Delivery Point (Facility) TB: <1, Negative 1 HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative 14 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative 252 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive 21 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative 244 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive 20 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative 3,348 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive 568 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Male, 3,672	HTC_TST_DSD	1	15
HTC_TST_DSD Service Delivery Point (Facility) TB: 1-9, Negative 14 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative 14 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive 21 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative 244 HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive 20 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative 3,348 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive 568 HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Male, 3,672	HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	2
HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive Service Delivery Point (Facility) Index: 10-14, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, 3.672	HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	1
HTC_TST_DSD Negative Service Delivery Point (Facility) Index: 10-14, Female, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative Service Delivery Point (Facility) Index: 10-14, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male,	HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	14
HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 10-14, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male,	HTC_TST_DSD	1	252
HTC_TST_DSD Negative Service Delivery Point (Facility) Index: 10-14, Male, Positive HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, Service Delivery Point (Facility) Index: 15-19, Male, 3.672	HTC_TST_DSD	, , , , ,	21
HTC_TST_DSD Positive Service Delivery Point (Facility) Index: 15-19, Female, Negative HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, 3,348	HTC_TST_DSD	1	244
HTC_TST_DSD Negative Service Delivery Point (Facility) Index: 15-19, Female, Positive Service Delivery Point (Facility) Index: 15-19, Male, 3,348 Service Delivery Point (Facility) Index: 15-19, Male, 3,672	HTC_TST_DSD	, , , , , , , , , , , , , , , , , , , ,	20
HTC_TST_DSD Positive Service Delivery Point (Facility) Index: 15-19, Male, 3.672	HTC_TST_DSD	, , , , ,	3,348
HTC TST DSD 3.672	HTC_TST_DSD	, , , , ,	568
	HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	3,672
HTC_TST_DSD Service Delivery Point (Facility) Index: 15-19, Male, 522	HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male,	522



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	3,348
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	568
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	3,672
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	522
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	1,227
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	283
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	145
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,186
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	98
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	746
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	7,679
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	321
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	13,805
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	573
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	25,306
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	1,120
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	2,567



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	2,488
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	26,046
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	1,831
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	32,422
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	961
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	26,046
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	1,906
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	32,422
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	1,021
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	614
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	52
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	2,359
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	224
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	1,460
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	11,770
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	269



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HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,377
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	241
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	6,604
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	580
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,238
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	293
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	5,655
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	1,400
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	900
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	278
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	4,838
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	1,486
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	507
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	349
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	6,228
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	2,844
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	2,959



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	162
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	3,354
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	100
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	2,671
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	194
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	2,867
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	255
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	1,944
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	187
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	2,449
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	263
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	1,091
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	255
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	3,164
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	502
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	1,207
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	27



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	3,573
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	207
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	5,092
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	159
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	3,213
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	233
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,358
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	399
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	2,335
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	225
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	3,725
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	423
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	1,307
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	284
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	4,796
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	805
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	33,160



HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	1,441
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	10,482
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	521
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	6,020
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	338
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	34,834
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	1,601
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	334
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	744
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	334
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	49
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	744
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	17
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	289
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive	18



HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	623
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	34
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	256
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive	26
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	532
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	95
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	191
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	450
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	102
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	100
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	37
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	591
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	203
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative	4
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	105
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive	25



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	102
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	141
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	90
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	8
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	123
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	56
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	93
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	22
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	76
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	11
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	135
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	51
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	18,364



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	1,052
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	12,697
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	399
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	16,542
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	1,283
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	10,864
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	946
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	12,027
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	1,207
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	9,290
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	994
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	6,747
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	1,493
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	11,980
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	1,840
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	4,251
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	4,286



TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	222
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,333
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	219
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,477
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	223
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,353
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	223
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,487
GEND_GBV_DSD	Number of people receiving post-GBV care	1,726
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	1,726
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	1,726
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	845
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	328
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	293
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	259
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	2,200



	during TB treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	110
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,210
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	110
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	771
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	15,534
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	12,428
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	3,106
PMTCT_EID_DSD	Sum of Infant Age disaggregates	15,534
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	338,096
TX_CURR_DSD	Age/Sex: 15-19 Male	5,553
TX_CURR_DSD	Age/Sex: 15-19 Female	5,910
TX_CURR_DSD	Sum of age/sex disaggregates	11,463
TX_CURR_DSD	Age/Sex: <1	1,488
TX_CURR_DSD	Age/Sex: <1-9	13,399
TX_CURR_DSD	Age/Sex: 10-14 Male	7,022
TX_CURR_DSD	Age/Sex: 10-14 Female	7,101
TX_CURR_DSD	Age/Sex: 20-24 Male	4,761



TV OUDD DOD	A/O. 50. M.I.	20.000
TX_CURR_DSD	Age/Sex: 50+ Male	29,002
TX_CURR_DSD	Age/Sex: 20-24 Female	13,940
TX_CURR_DSD	Age/Sex: 50+ Female	28,020
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	20,829
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	5,372
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	33,296
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	11,856
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	38,721
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	20,077
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	50,301
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	41,448
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	43,211
TX_NEW_DSD	By Age/Sex: <1	448
TX_NEW_DSD	By Age/Sex: 1-9	1,225
TX_NEW_DSD	By Age/Sex: 10-14 Male	173
TX_NEW_DSD	By Age/Sex: 15-19 Male	2,081
TX_NEW_DSD	By Age/Sex: 20-24 Male	2,080
TX_NEW_DSD	By Age/Sex: 50+ Male	911
TX_NEW_DSD	By Age/Sex: 10-14 Female	179
TX_NEW_DSD	By Age/Sex: 15-19 Female	3,457
TX_NEW_DSD	By Age/Sex: 20-24 Female	4,412
TX_NEW_DSD	By Age/Sex: 50+ Female	71
TX_NEW_DSD	Sum of Age/Sex disaggregates	13,364
TX_NEW_DSD	Pregnancy status	8,080



TX_NEW_DSD	Breastfeeding status	2,167
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2,241
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,619
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,710
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	3,853
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	2,635
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	4,059
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	3,313
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	7,744
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	220,629
TX_PVLS_DSD	Denominator: Indication: Routine	214,011
TX_PVLS_DSD	Denominator: Indication: Targeted	6,618
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,104
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,204
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,104
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,207
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	7,697
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	75,361



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	7,832
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	123,120
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	74,521
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	75,219
TX_RET_DSD	Numerator by Status: Pregnant	1,220
TX_RET_DSD	Numerator by Status: Breastfeeding	2,248
TX_RET_DSD	Denominator by Status: Pregnant	1,374
TX_RET_DSD	Denominator by Status: Breastfeeding	2,171
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,581
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	40,653
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,594
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	28,693
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,679
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	40,951



TX_RET_DSD	stopped ART, and those lost to follow-up) Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,692
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	28,897
HTS_SELF_DSD	HTS_SELF_N_DSD	26,443
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	2,126
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	373
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	1,738
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	692
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	2,696
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	467
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	2,154
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	868
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	540
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	467
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	4,310



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	868
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	238
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	231
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	2,151
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	428
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	238
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	231
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	2,151
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	428
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	150
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	137
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	1,271
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	254
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	97
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	93
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	873
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	174



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HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	20,732
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	5,711
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	136,026
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	151,140
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	7,557
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	7,557
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	52,896
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	83,130
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	6,796
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	6,796
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	47,608
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	74,826
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	15,117
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	136,023
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	13,605
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	122,421
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	293,438
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	14,675
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	14,675
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	102,701



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	161,387
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	293,438
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	117,366
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	176,072
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	261,166
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	2,930
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive 29,052	
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	290

Implementing Mechanism Details

Mechanism ID: 18548	Mechanism Name: Technical Support for PMTCT and Comprehensive Prevention, Care, and Treatment	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: University of California at San Francisco		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information		
Mechanism ID: Mechanism Name: Prime Partner Name:	Technical Support for PMTCT and Comprehensive Prevention, Care, and Treatment	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18603	Mechanism Name: FISH	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Pact		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Mechanism ID: Mechanism Name: Prime Partner Name:	FISH	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	135,286
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	30,494
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	12,760



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	375,003

Indicator Number	Label	2019
	Number of the target population who completed a	
PP_PREV_DSD	standardized HIV prevention intervention including the	15,386
	minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 15-19 Male	1,078
PP_PREV_DSD	Age/sex: 20-24 Male	1,539
PP_PREV_DSD	Age/sex: 50+ Male	462
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,079
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	3,076
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	3,846
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	3,846
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	1,539

Implementing Mechanism Details

Mechanism ID: 18649	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18654	Mechanism Name: AIDS-free Malawi	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: John Snow Inc (JSI)		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	



Total All Funding Sources: 3,652,656	Total Mechanism Pipeline: N/A		
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 3,652,656			
Funding Source	Funding Amount		
GHP-State	3,652,656		

Cross-Cutting Budget Attribution(s)

	• • •	
Motor Vehicles: Purchased		144.900
INDIDI VEHICIES. FUICHASEU		144,300

Mechanism ID: Mechanism Name: Prime Partner Name:	AIDS-free Malawi	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	3,652,656
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	33,658
VMMC_CIRC_DSD	By Age: 10-14	6,761
VMMC_CIRC_DSD	By Age: 15-19	13,431
VMMC_CIRC_DSD	By Age: 20-24	6,830
VMMC_CIRC_DSD	By Age: 25-29	3,295
VMMC_CIRC_DSD	By Age: 50+	287
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	27,309
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	30,604
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	32,121
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,537
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	1,018
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	1,018
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 40-49, Male	1,018
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	33,641
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	6,430
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	6,430
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	1,034



HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	5,567
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	7
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative	4,762
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative	4,073
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive	16
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative	5,252
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive	30

Implementing Mechanism Details

Mechanism ID: 70175	TBD: Yes
REDA	CTED

Implementing Mechanism Details

Mechanism ID: 70185	Mechanism Name: Baylor TSP	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Baylor College of Me	edicine Children's Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: N//	A	
G2G: No	Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline A	Amount: 0
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

1035 Outling Budget Attribution(5)		
Gender: GBV	200,000	
Focus Area:	Post GBV Care	
Sub Area:	Implementation	
Water	100,000	
Motor Vehicles: Purchased	18,000	
Adolescent Girls and Young Women (AGYW)	200,000	
Construction	225,000	

Budget Code Information

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Mechanism ID:	Mechanism ID: 70185		
Mechanism Name:	Baylor TSP		
Prime Partner Name:	Baylor College of Medicine Children's Foundation		
Strategic Area	Budget Code	Planned Amount	
Care	НВНС	756,023	
Strategic Area	Budget Code	Planned Amount	
Care	HKID	0	
Strategic Area	Budget Code	Planned Amount	
Care	HVTB	824,729	
Strategic Area	Budget Code	Planned Amount	
Care	PDCS	540,020	
Strategic Area	Budget Code	Planned Amount	



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	2,446,363
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	200,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	4,397,130
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	1,337,899

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	11,317
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	135,393
PMTCT_ART_DSD	New on ART	4,174
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	7,143
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	135,393
PMTCT_STAT_DSD	Number of new ANC and L&D clients	142,513
PMTCT_STAT_DSD	By Age (Denominator): 10-14	333
PMTCT_STAT_DSD	By Age (Denominator): <15-19	32,134
PMTCT_STAT_DSD	By Age (Denominator): 20-24	50,140
PMTCT_STAT_DSD	By Age (Denominator): 50+	123
PMTCT_STAT_DSD	By Number of known positives: 10-14	22
PMTCT_STAT_DSD	By Number of known positives: 15-19	1,709
PMTCT_STAT_DSD	By Number of known positives: 20-24	2,666
PMTCT_STAT_DSD	By Number of known positives: 50+	6
PMTCT_STAT_DSD	By Number of new positives: 10-14	8
PMTCT_STAT_DSD	By Number of new positives: 15-19	979



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PMTCT_STAT_DSD	By Number of new positives: 20-24	1,527
PMTCT_STAT_DSD	By Number of new positives: 50+	3
PMTCT_STAT_DSD	By Number of new negative: 10-14	287
PMTCT_STAT_DSD	By Number of new negative: 15-19	27,845
PMTCT_STAT_DSD	By Number of new negative: 20-24	43,438
PMTCT_STAT_DSD	By Number of new negative: 50+	100
PMTCT_STAT_DSD	By Age (Numerator): 10-14	312
PMTCT_STAT_DSD	By Age (Numerator): 15-19	30,535
PMTCT_STAT_DSD	By Age (Numerator): 20-24	47,632
PMTCT_STAT_DSD	By Age (Numerator): 50+	118
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	48,687
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	8,980
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	1,845
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	271
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	2,591
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	42,177
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	1,482
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	480
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	7,779
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	274
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	105
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	1,595
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	56
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	17



	40-49, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	234
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	13
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	46,255
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	8,533
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	1,748
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	260
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	621,926
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	698
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	677
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	5,162
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	329
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	5,138
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	155
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	5,162
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	329
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	5,138



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	155
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	103
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	555
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	49
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	397
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	3,197
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	7,116
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	150
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	6,907
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	148
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	7,448
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	376
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	8,068
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	177
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	7,448
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	376



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	8,068
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	177
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	198
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	904
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility)Other PITC: <1, Negative	4,087
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	88
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	32,671
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	698
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	29,683
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	318
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	98
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	183
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	98



HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	183
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	16
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	218
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	213
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	4,308
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	707
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	3,028
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	385
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	4,308
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	707
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	3,028
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	385
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female,	39



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	783
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	184
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	122
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	978
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	67
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	8,174
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	312
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	12,826
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	488
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	20,788
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	774
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	3,414
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	69
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	3,302
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	23,671
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	1,347
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	30,970
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	719



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	23,671
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	1,347
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	30,970
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	719
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	758
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	46
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,822
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	136
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	1,958
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	15,655
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	316
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,594
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	266
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	4,281
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	333
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,435
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	317
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	3,659



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	791
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	1,049
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	301
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	3,132
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	833
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	582
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	392
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	4,040
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	1,597
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	3,648
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	208
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	2,999
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	84
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	3,285
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	247
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	2,563
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	211



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	2,386
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	228
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	2,197
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	220
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	1,343
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	299
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	2,834
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	423
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative	657
HTC_TST_DSD	HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive	6
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	5,806
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	252
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	4,915
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	101
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	5,230
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	286
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,211



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	259
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	3,808
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	269
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	3,595
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	273
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	2,143
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	351
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	4,634
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	507
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	23,912
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	848
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	5,371
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	184
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	3,543
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	126
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	42,299
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	1,617



HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative	355
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative	700
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative	355
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive	41
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative	700
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive	9
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative	380
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive	31
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative	477
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative	346
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive	33
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative	406
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive	63
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative	246



HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive	33
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative	347
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive	70
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative	131
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive	67
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative	444
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive	143
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative	12
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive	2
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative	86
HTC_TST_DSD	HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	94
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	91
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	76
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	79
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	1



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	42
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	63
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	60
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	88
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	4
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative	21,905
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive	952
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative	9,813
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative	19,733
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive	1,157
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative	8,389
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive	572
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative	14,341



HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive	1,096
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative	7,176
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive	604
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative	8,058
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive	1,421
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative	9,251
HTC_TST_DSD	HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive	1,147
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,484
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,510
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	132
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,365
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	130
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	857
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	134
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total	1,371



	number of registered new and relapsed TB cases,	
	during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	132
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	873
GEND_GBV_DSD	Number of people receiving post-GBV care	551
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	347
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	203
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	204
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	66
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	20
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	110
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	84
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	171
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	99
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,208
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	53
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	665
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	64



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	425
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,322
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	9,058
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	2,264
PMTCT_EID_DSD	Sum of Infant Age disaggregates	11,322
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	194
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	154
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	40
PMTCT_EID_TA	Sum of Infant Age disaggregates	194
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	239,096
TX_CURR_DSD	Age/Sex: 15-19 Male	3,502
TX_CURR_DSD	Age/Sex: 15-19 Female	3,463
TX_CURR_DSD	Sum of age/sex disaggregates	6,965
TX_CURR_DSD	Age/Sex: <1	1,278
TX_CURR_DSD	Age/Sex: <1-9	11,499
TX_CURR_DSD	Age/Sex: 10-14 Male	4,735
TX_CURR_DSD	Age/Sex: 10-14 Female	5,535
TX_CURR_DSD	Age/Sex: 20-24 Male	3,547
TX_CURR_DSD	Age/Sex: 50+ Male	18,918
TX_CURR_DSD	Age/Sex: 20-24 Female	9,158
TX_CURR_DSD	Age/Sex: 50+ Female	18,369
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29,	17,399



	Female, Positive	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	3,897
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	25,814
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	8,816
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	27,942
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	14,105
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	33,830
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	27,289
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	34,284
TX_NEW_DSD	By Age/Sex: <1	376
TX_NEW_DSD	By Age/Sex: 1-9	1,397
TX_NEW_DSD	By Age/Sex: 10-14 Male	194
TX_NEW_DSD	By Age/Sex: 15-19 Male	1,754
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,754
TX_NEW_DSD	By Age/Sex: 50+ Male	526
TX_NEW_DSD	By Age/Sex: 10-14 Female	199
TX_NEW_DSD	By Age/Sex: 15-19 Female	3,188
TX_NEW_DSD	By Age/Sex: 20-24 Female	3,832
TX_NEW_DSD	By Age/Sex: 50+ Female	88
TX_NEW_DSD	Sum of Age/Sex disaggregates	11,535
TX_NEW_DSD	Pregnancy status	7,124
TX_NEW_DSD	Breastfeeding status	1,908
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2,265
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male,	930



	Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2,747
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,219
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	2,671
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	2,337
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	3,352
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	4,455
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	151,170
TX_PVLS_DSD	Denominator: Indication: Routine	146,633
TX_PVLS_DSD	Denominator: Indication: Targeted	4,537
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	756
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,511
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	756
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,511
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	5,002
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	50,052
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	5,504
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	86,078



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	48,383
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	48,805
TX_RET_DSD	Numerator by Status: Pregnant	952
TX_RET_DSD	Numerator by Status: Breastfeeding	1,483
TX_RET_DSD	Denominator by Status: Pregnant	963
TX_RET_DSD	Denominator by Status: Breastfeeding	2,413
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,191
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19,357
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,202
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24,633
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,268
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19,474
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	2,281



	including those who have died, those who have	
	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	24,782
HTS_SELF_DSD	HTS_SELF_N_DSD	18,095
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted	1,455
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	255
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted	1,190
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	474
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted	1,845
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	320
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted	1,474
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	594
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted	369
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	320
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted	2,949
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	594
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted	163



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	158
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted	1,472
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	292
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted	163
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	158
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted	1,472
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	292
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted	103
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	94
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted	870
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	174
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted	66
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	64
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted	597
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	119
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted	14,187
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	3,908
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of	690



Isoniazid Preventive Therapy (IPT) during the reporting period The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). TB_PREV_DSD By Age/Sex (Denominator): <15, Female 38 TB_PREV_DSD By Age/Sex (Denominator): <15, Female 38 TB_PREV_DSD By Age/Sex (Denominator): 15+, Female 267 TB_PREV_DSD By Age/Sex (Denominator): 15+, Male 421 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): <15+, Female 36 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 241 TB_PREV_DSD By Age/Sex (Numerator): 15+, Male 379 TB_PREV_DSD TB_PREV_NSDSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_NSSS_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TS_PREV_NSSS_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TS_PREV_DSD TS_PREV_NSSS_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male 11,745 TX_TB_DSD Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB 234,869			
The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period. TB_PREV_DSD By Age/Sex (Denominator): <15, Female 38 TB_PREV_DSD By Age/Sex (Denominator): <15, Female 38 TB_PREV_DSD By Age/Sex (Denominator): 15+, Female 267 TB_PREV_DSD By Age/Sex (Denominator): 15+, Female 267 TB_PREV_DSD By Age/Sex (Denominator): 15+, Male 421 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 241 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 241 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 379 TB_PREV_DSD TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive 379 TB_PREV_DSD TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive 389 TS_PREV_DSD TherapyType_NewExArt_HIV IPT, Life-long ART, New, Posi		Isoniazid Preventive Therapy (IPT) during the reporting	
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TB_PREV_DSD By Age/Sex (Denominator): 15+, Female 267 TB_PREV_DSD By Age/Sex (Denominator): 15+, Male 421 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): <15, Female 35 TB_PREV_DSD By Age/Sex (Numerator): <15, Male 35 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 241 TB_PREV_DSD By Age/Sex (Numerator): 15+, Female 379 TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive 75 TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive 689 TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive 69 TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive 621 TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period 234,869 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male 129,173			
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TB_PREV_DSD By Age/Sex (Numerator): 15+, Male 379 TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a	TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	35
TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male Denominator: Number of ART patients who had a	TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	241
TB_PREV_DSD Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TS_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male Denominator: Number of ART patients who had a	TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	379
TB_PREV_DSD TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TS_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male Denominator: Number of ART patients who had a	TB_PREV_DSD		75
TB_PREV_DSD Life-long ART, New, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex: 15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Female Example 11,745 Denominator: By Aggregated Age/Sex: 15+, Male Denominator: By Aggregated Age/Sex: 15+, Male Denominator: Number of ART patients who had a			
TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male Denominator: Number of ART patients who had a	TB_PREV_DSD		689
TB_PREV_DSD Life-long ART, Already, Positive TB_PREV_DSD TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male TX_TB_DSD Denominator: By Aggregated Age/Sex: 15+, Male Denominator: Number of ART patients who had a			
TB_PREV_DSD Life-long ART, New, Positive TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex: <15+, Female TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male TX_TB_DSD Denominator: Number of ART patients who had a	TB_PREV_DSD		69
TX_TB_DSD Number of ART patients who were screened for TB at least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a	TB_PREV_DSD		621
TX_TB_DSD least once during the reporting period TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a			
TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Female 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a	TX_TB_DSD	·	234,869
TX_TB_DSD Denominator: By Aggregated Age/Sex: <15, Male 11,745 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a	TX_TB DSD		11,745
TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Female 82,206 TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a			
TX_TB_DSD Denominator: By Aggregated Age/Sex:15+, Male 129,173 Denominator: Number of ART patients who had a			
Denominator: Number of ART patients who had a			
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	TX TB DSD	·	234,869
disease			, -



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	93,947
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	140,922
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	209,032
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	2,349
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	23,253
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	235

Implementing Mechanism Details

Mechanism ID: 70186	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70188	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70189	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70190	TBD: Yes			
REDACTED				



Implementing Mechanism Details

Mechanism ID: 70191	TBD: Yes
REDA	ACTED

Implementing Mechanism Details

Mechanism ID: 80043	Mechanism Name: Global Health Supply Chain Program (GHSC) - HIV Rapid Test Kits (RTKs)				
Funding Agency: USAID	Procurement Type: Contract				
Prime Partner Name: Remote Medical International					
Agreement Start Date: Redacted	Agreement End Date: Redacted				
TBD: No	New Mechanism: Yes				
Global Fund / Multilateral Engagement: N/A					
G2G: No	Managing Agency:				

Total All Funding Sources: 157,500	Total Mechanism Pipeline: N/A				
Applied Pipeline Amount: 0					
Total All Funding Sources and Applied Pipeline	Amount: 157,500				
Funding Source Funding Amount					
GHP-State	157,500				

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	Global Health Supply Chain Pro Kits (RTKs)	gram (GHSC) - HIV Rapid Test
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	157,500

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services			208,979	208,979	0	208,979
ICASS			640,954	640,954	0	640,954
Management Meetings/Profes sional Development			300,000	300,000	0	300,000
Non-ICASS Administrative Costs			145,728	145,728	0	145,728
Staff Program Travel		0	697,568	697,568	0	697,568
USG Staff Salaries and Benefits - Internationally Recruited		0	1,868,947	1,868,947	0	1,868,947
USG Staff Salaries and Benefits - Locally Recruited		0	1,216,604	1,216,604	0	1,216,604
Total	0	0	5,078,780	5,078,780	0	5,078,780



U.S. Department of Defense

U.S. Departm	ent of Defer	ise				
Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		4,000		4,000	0	4,000
ICASS		15,000		15,000	0	15,000
Management Meetings/Profes sional Development		7,550		7,550	0	7,550
Non-ICASS Administrative Costs		4,000		4,000	0	4,000
Non-ICASS Motor Vehicles		3,000		3,000	0	3,000
Staff Program Travel		20,000		20,000	0	20,000
USG Staff Salaries and Benefits - Internationally Recruited				0	0	0
USG Staff Salaries and Benefits - Locally Recruited		20,432		20,432	69,568	90,000
Total	0	73,982	0	73,982	69,568	143,550



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing	780,699			780,699	0	780,699
Computers/IT Services		185,511		185,511	0	185,511
ICASS	731,801	396,244		1,128,045	0	1,128,045
Institutional Contractors	0	565,355		565,355	0	565,355
Management Meetings/Profes sional Development		437,750		437,750	0	437,750
Non-ICASS Administrative Costs		375,370		375,370	0	375,370
Staff Program Travel	0	248,800		248,800	0	248,800
USG Staff Salaries and Benefits - Internationally Recruited	0	2,254,213		2,254,213	0	2,254,213
USG Staff Salaries and Benefits - Locally Recruited	0	1,570,524		1,570,524	0	1,570,524



Total	1,512,500	6,033,767	0	7,546,267	0	7,546,267	
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U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		0		0	23,400	23,400
ICASS		147,939		147,939	0	147,939
Institutional Contractors				0	0	0
Management Meetings/Profes sional Development		0		0	136,400	136,400
Non-ICASS Administrative Costs		0		0	61,000	61,000
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		0		0	12,600	12,600
USG Staff Salaries and Benefits - Internationally Recruited		477,083		477,083	0	477,083
USG Staff Salaries and Benefits -		0		0	134,000	134,000



Locally						
Recruited						
Total	0	625,022	0	625,022	367,400	992,422

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs		191,677		191,677	0	191,677
Peace Corps Volunteer Costs		1,043,724		1,043,724	217,960	1,261,684
Staff Program Travel		43,086		43,086	0	43,086
USG Staff Salaries and Benefits - Internationally Recruited				0	0	0
USG Staff Salaries and Benefits - Locally Recruited		230,046		230,046	0	230,046
Total	0	1,508,533	0	1,508,533	217,960	1,726,493

