Malawi

## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source |  |  | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GAP | GHP-State | GHP-USAID |  |  |  |
| State |  | 625,022 |  | 625,022 | 367,400 | 992,422 |
| USAID |  | 47,886,777 | 15,500,000 | 63,386,777 | 0 | 63,386,777 |
| DOD |  | 2,563,158 |  | 2,563,158 | 69,568 | 2,632,726 |
| PC |  | 1,516,533 |  | 1,516,533 | 376,520 | 1,893,053 |
| HHS/CDC | 1,512,500 | 67,184,127 |  | 68,696,627 | 0 | 68,696,627 |
| State/AF |  | 742,825 |  | 742,825 | 33,418 | 776,243 |
| HHS/HRSA |  |  |  | 0 | 100,252 | 100,252 |
| Total | 1,512,500 | 120,518,442 | 15,500,000 | 137,530,942 | 947,158 | 138,478,100 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | DOD | HHS/CDC | HHS/HRSA | PC | State/AF | USAID |  |
| CIRC |  | 484,176 | 4,382,538 | 0 | 0 | 0 | 11,866,194 | 16,732,908 |
| HBHC |  | 145,422 | 620,930 | 0 | 0 | 0 | 4,054,675 | 4,821,027 |
| HKID | 0 | 0 | 0 | 0 | 7,500 | 0 | 6,749,877 | 6,757,377 |
| HLAB |  | 0 | 1,751,874 | 0 | 0 | 0 | 0 | 1,751,874 |
| HMBL |  | 0 | 605,738 | 0 | 0 | 0 | 0 | 605,738 |
| HMIN |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HTXD |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HTXS | 146,795 | 925,649 | 32,047,117 | 0 | 0 | 542,825 | 14,238,521 | 47,900,907 |
| HVAB |  | 60,000 | 982,676 | 0 | 0 | 0 | 2,695,603 | 3,738,279 |
| HVCT |  | 233,487 | 7,312,757 | 0 | 0 | 100,000 | 6,641,259 | 14,287,503 |
| HVMS | 478,227 | 34,502 | 3,445,031 |  | 1,508,533 |  | 2,519,080 | 7,985,373 |

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| HVOP |  | 151,382 | 561,250 | 0 | 500 | 100,000 | $4,282,227$ | $\mathbf{5 , 0 9 5 , 3 5 9}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| HVSI |  | 200,000 | $1,698,565$ | 0 | 0 | 0 | 340,740 | $\mathbf{2 , 2 3 9 , 3 0 5}$ |
| HVTB |  | 46,500 | $3,103,283$ | 0 | 0 | 0 | $2,520,262$ | $\mathbf{5 , 6 7 0 , 0 4 5}$ |
| IDUP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| MTCT |  | 45,000 | $3,115,799$ | 0 | 0 | 0 | 28,085 | $\mathbf{3 , 1 8 8 , 8 8 4}$ |
| OHSS | 0 | 796,986 | 0 | 0 | 0 | $1,572,120$ | $\mathbf{2 , 3 6 9 , 1 0 6}$ |  |
| PDCS |  | 0 | $1,587,411$ | 0 | 0 | 0 | $2,813,755$ | $\mathbf{4 , 4 0 1 , 1 6 6}$ |
| PDTX |  | 0 | 237,040 | $6,684,672$ | 0 | 0 | 0 | $\mathbf{3 , 0 6 4 , 3 7 9}$ |
|  | $\mathbf{9 , 9 8 6 , 0 9 1}$ |  |  |  |  |  |  |  |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $4,613,350$ |
| HKID | $6,436,360$ |
| HVTB | $5,502,667$ |
| PDCS | $4,141,489$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | $1,558,107$ |
| HVSI | $1,174,990$ |
| OHSS | $1,991,112$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | $16,519,215$ |
| HMBL | 580,000 |
| HMIN | 0 |
| HVAB | $3,554,177$ |
| HVCT | $13,952,137$ |
| HVOP | $4,884,108$ |
| IDUP | 0 |
| MTCT | $3,096,014$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | 0 |
| HTXS | $45,336,718$ |
| PDTX | $9,357,914$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 95 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 473,553 |
|  | Number of new ANC and L\&D clients | 498,530 |
|  | By Age (Denominator): 10-14 | 1,155 |
|  | By Age (Denominator): < $15-19$ | 112,421 |
|  | By Age (Denominator): 20-24 | 175,403 |
|  | By Age (Denominator): 50+ | 391 |
|  | By Number of known positives: 10-14 | 61 |
|  | By Number of known positives: 15-19 | 5,546 |
|  | By Number of known positives: 20-24 | 8,659 |
|  | By Number of known positives: 50+ | 15 |
|  | By Number of new positives: 10-14 | 26 |
|  | By Number of new positives: 15-19 | 3,358 |
|  | By Number of new positives: 20-24 | 5,247 |
|  | By Number of new positives: $50+$ | 7 |
|  | By Number of new negative: 10-14 | 1,009 |
|  | By Number of new negative: 15-19 | 97,866 |
|  | By Number of new negative: 20-24 | 152,680 |


|  | By Number of new negative: 50+ | 352 |
| :---: | :---: | :---: |
|  | By Age (Numerator): 10-14 | 1,093 |
|  | By Age (Numerator): 15-19 | 106,781 |
|  | By Age (Numerator): 20-24 | 166,585 |
|  | By Age (Numerator): 50+ | 389 |
|  | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 170,216 |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 31,486 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 6,499 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 959 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 25-29, Female, Known at Entry Positive | 8,409 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 25-29, Female, Newly Identified Negative | 148,163 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 25-29, Female, Newly Identified Positive | 5,091 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 30-34, Female, Known at Entry Positive | 1,562 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 30-34, Female, Newly Identified Negative | 27,429 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 30-34, Female, Newly Identified Positive | 948 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 35-39, Female, Known at Entry Positive | 338 |


|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 35-39, Female, Newly Identified Negative | 5,661 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 35-39, Female, Newly Identified Positive | 197 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Known at Entry Positive | 51 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Negative | 839 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Positive | 27 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 161,658 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 29,938 |
|  | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 6,183 |
|  | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 923 |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | 86 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 57,465 |
|  | Number of new ANC and L\&D clients | 66,809 |
|  | By Age (Denominator): 10-14 | 127 |


| By Age (Denominator): 15-19 | 15,204 |
| :---: | :---: |
| By Age (Denominator): 20-24 | 23,745 |
| By Age (Denominator): 50+ | 19 |
| By known positives: 15-19 | 447 |
| By known positives: 20-24 | 695 |
| By new positives: 15-19 | 298 |
| By new positives: 20-24 | 463 |
| By new negatives: 10-14 | 109 |
| By new negatives: 15-19 | 12,252 |
| By new negatives: 20-24 | 19,126 |
| By new negatives: 50+ | 12 |
| By Age (Numerator): 10-14 | 118 |
| By Age (Numerator): : 15-19 | 12,950 |
| By Age (Numerator): 20-24 | 20,312 |
| By Age (Numerator): 50+ | 13 |
| PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 23,034 |
| PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 3,801 |
| PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 776 |
| PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 103 |
| PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive | 679 |
| PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative | 18,572 |
| PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive | 446 |
| PMTCT_STAT_N_TA_Age_Sex_K | 106 |


|  | nownNewResult 30-34, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Negative | 3,410 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive | 63 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive | 6 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative | 694 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive | 2 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative | 86 |
|  | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 19,629 |
|  | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 3,616 |
|  | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 738 |
|  | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 89 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 8 \% |
|  | Number of HIV-positive pregnant women who received ART to | 37,534 |


|  | reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 473,553 |
|  | New on ART | 14,187 |
|  | Already on ART at beginning of current pregnancy | 23,347 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 5 \% |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,138 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 57,465 |
|  | New on ART | 1,260 |
|  | Already on ART at beginning of current pregnancy | 1,878 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 145,035 |
|  | By Age: 10-14 | 29,251 |
|  | By Age: 15-19 | 57,794 |
|  | By Age: 20-24 | 29,392 |


|  | By Age: 25-29 | 14,181 |
| :---: | :---: | :---: |
|  | By Age: 50+ | 1,289 |
|  | By circumcision technique: Surgical VMMC | 140,957 |
|  | By circumcision technique: Device-based VMMC | 4,078 |
|  | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 4,376 |
|  | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 4,376 |
|  | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 4,376 |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,060 |
|  | Female 15-19 | 234 |
|  | Female 20-24 | 518 |
|  | FSW | 1,060 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 140 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 112 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 28 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 28 |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the | $\mathrm{n} / \mathrm{a}$ |


|  | target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) |  |
| :---: | :---: | :---: |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 299,968 |
|  | Age/sex: 10-14 Male | 7,819 |
|  | Age/sex: 15-19 Male | 9,663 |
|  | Age/sex: 20-24 Male | 13,428 |
|  | Age/sex: 50+ Male | 856 |
|  | Age/sex: 10-14 Female | 25,589 |
|  | Age/sex: 15-19 Female | 57,277 |
|  | Age/sex: 20-24 Female | 60,024 |
|  | Age/sex: 50+ Female | 429 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 8,790 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 20,423 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 11,018 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 22,943 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 11,628 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 21,493 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 7,833 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 20,752 |


| PP_PREV_TA | PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only) | n/a |
| :---: | :---: | :---: |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 0 |
|  | Age/sex: 10-14 Male | 0 |
|  | Age/sex: 15-19 Male | 0 |
|  | Age/sex: 20-24 Male | 0 |
|  | Age/sex: 50+ Male | 0 |
|  | Age/sex: 10-14 Female | 0 |
|  | Age/sex: 15-19 Female | 0 |
|  | Age/sex: 20-24 Female | 0 |
|  | Age/sex: 50+ Female | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 25-29, Female | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 25-29, Male | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 30-34, Female | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 30-34, Male | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 35-39, Female | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 35-39, Male | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 40-49, Female | 0 |
|  | PP_PREV_N_TA_Age_Sex_v2 | 0 |


|  | 40-49, Male |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 27,238 |
|  | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 36 |
|  | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,042 |
|  | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | 299 |


|  | the minimum standards required) |  |
| :---: | :---: | :---: |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 14,546 |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 8,315 |
|  | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 193,807 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 82 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 80 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,648 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 88 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,464 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 52 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,648 |


|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 88 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,464 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 52 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 7 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 176 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 4 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 42 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 420 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,232 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 8 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,195 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 9 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,843 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 74 |


|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,478 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 57 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,869 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 76 |
|  | Service Delivery Point (Facility) <br> Other PITC: 20-24, Male, Negative | 3,511 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 58 |
|  | Service Delivery Point (Facility) <br> Other PITC: 50+, Female, Negative | 138 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 6 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 259 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 4 |
|  | Service Delivery Point (Facility) <br> Other PITC: <1, Negative | 676 |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 3 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 5,570 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 106 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Negative | 4,599 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Positive | 45 |


|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 37 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 102 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 37 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 102 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 34 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 32 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 926 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 124 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,219 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 146 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 926 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 124 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,219 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 146 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 187 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 31 |


|  | Service Delivery Point (Facility) Index: <1, Negative | 14 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 171 |
|  | Service Delivery Point (Facility) <br> Index: 1-9, Positive | 5 |
|  | Service Delivery Point (Facility) ANC: 10-14, Negative | 3,547 |
|  | Service Delivery Point (Facility) ANC: 10-14, Positive | 61 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 5,578 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 119 |
|  | Service Delivery Point (Facility) <br> ANC: 20-24, Negative | 8,862 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 197 |
|  | Service Delivery Point (Facility) ANC: 50+, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 619 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 605 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 8,041 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 495 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 14,958 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 401 |


|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 8,041 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 495 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 14,958 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 401 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 149 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 702 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 26 |
|  | Service Delivery Point (Facility) VCT: <1, Negative | 348 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 2,852 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 29 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative | 380 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Positive | 36 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Negative | 1,130 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Positive | 77 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Negative | 332 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Female, Positive | 47 |


|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Negative | 969 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Positive | 206 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Negative | 244 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Positive | 45 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Male, Negative | 836 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Positive | 215 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Negative | 119 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Positive | 63 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Male, Negative | 1,070 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Male, Positive | 436 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative | 892 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Positive | 25 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Negative | 1,000 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Positive | 7 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative | 803 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Positive | 34 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Negative | 856 |


|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive | 48 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Negative | 581 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Positive | 31 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative | 733 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Positive | 54 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative | 329 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive | 47 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative | 946 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Positive | 142 |
|  | HTS_TST_N_TA_MN_Age_Sex_R esult <5, Unknown Sex, Negative | 85 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Negative | 1,097 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Positive | 27 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Negative | 1,449 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Positive | 13 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 30-34, Female, Negative | 951 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Positive | 31 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Negative | 1,266 |


|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 30-34, Male, Positive | 60 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Negative | 724 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Positive | 30 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 35-39, Male, Negative | 1,095 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Positive | 63 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Negative | 526 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 40-49, Female, Positive | 47 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Negative | 1,380 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Positive | 141 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 25-29, Female, Negative | 12,549 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 25-29, Female, Positive | 298 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 30-34, Female, Negative | 4,690 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 30-34, Female, Positive | 91 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Negative | 3,303 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 35-39, Female, Positive | 54 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Negative | 15,626 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 40-49, Female, Positive | 381 |


|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Negative | 75 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Positive | 1 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Negative | 250 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Positive | 1 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Negative | 75 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Positive | 1 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Negative | 250 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Positive | 1 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Negative | 50 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Positive | 1 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Male, Negative | 93 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Negative | 43 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Positive | 2 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Negative | 72 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Positive | 5 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Negative | 24 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Positive | 1 |


|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Negative | 63 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Positive | 5 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Female, Negative | 7 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Female, Positive | 2 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Negative | 90 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Positive | 20 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 50+, Male, Negative | 4 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Female, Negative | 14 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Male, Negative | 18 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Negative | 8 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 30-34, Male, Negative | 14 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 30-34, Male, Positive | 1 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 35-39, Female, Negative | 3 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 35-39, Male, Negative | 9 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 35-39, Male, Positive | 1 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 40-49, Female, Negative | 4 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative | 17 |


|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive | 2 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative | 4,594 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Positive | 225 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 25-29, Male, Negative | 3,821 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Positive | 85 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative | 4,135 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive | 280 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative | 3,274 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive | 251 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative | 3,013 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 35-39, Female, Positive | 260 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative | 2,799 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive | 267 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 40-49, Female, Negative | 1,691 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Positive | 345 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative | 3,605 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Positive | 531 |


| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 99 \% |
| :---: | :---: | :---: |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 14,429 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 14,566 |
|  | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 736 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 7,927 |
|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 725 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,041 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 742 |


|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7,990 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female < 15 <br> (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 733 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,101 |
| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | 97 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,115 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 1,144 |
|  | Aggregated Age/Sex: Female < 15 <br> (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 57 |
|  | Aggregated Age/Sex: Male <15 <br> (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 57 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB | 404 |


|  | cases, during the reporting period) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 643 |
|  | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 55 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 625 |
|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 55 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 395 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 231,719 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 18,418 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted | 3,237 |
|  | HTS_SELF_N_DSD_Age_Sex_HI <br> VSelfTest 15-19, Male, <br> Directly-Assisted | 14,990 |


|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted | 5,959 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Directly-Assisted | 23,439 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, <br> Unassisted | 4,086 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, <br> Directly-Assisted | 18,709 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted | 7,511 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Directly-Assisted | 5,008 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted | 4,113 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Directly-Assisted | 37,431 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted | 7,560 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, <br> Directly-Assisted | 2,137 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, <br> Unassisted | 2,004 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Directly-Assisted | 18,867 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted | 3,770 |


|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, <br> Directly-Assisted | 2,083 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted | 1,990 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Directly-Assisted | 18,718 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted | 3,734 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted | 1,677 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Unassisted | 1,277 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, <br> Directly-Assisted | 11,197 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted | 2,254 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted | 1,405 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted | 947 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, <br> Directly-Assisted | 7,675 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted | 1,537 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 181,744 |
|  | HTS_SELF_N_DSD_HIVSelfTest | 49,975 |


|  | Unassisted |  |
| :--- | :--- | :---: |
|  | Number of individuals who received <br> T\&C services for HIV and received <br> their test results during the past 12 <br> months | $2,364,533$ |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Female, Negative | 1,441 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Female, Positive | 21 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Negative | 1,405 |  |
| Service Delivery Point (Facility) <br> Inpatient: 10-14, Male, Positive | 19 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Female, Negative | 16,567 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Female, Positive | 1,095 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Negative | 24,967 |  |
| Service Delivery Point (Facility) <br> Inpatient: 15-19, Male, Positive | 808 |  |
| Service Delivery Point (Facility) | 16,717 |  |
| Inpatient: 20-24, Female, Negative | TST_DSD |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Positive | 1,102 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Negative | 25,146 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Positive | 815 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Negative | 1,020 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Positive | 56 |  |
| Service Delivery Point (Facility) | 2,467 |  |


|  | Inpatient: 50+, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 221 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 815 |
|  | Service Delivery Point (Facility) Inpatient: <1, Positive | 11 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 6,630 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 144 |
|  | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 9 |
|  | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 11 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 720 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 50 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 11,377 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 261 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 1,044 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 69 |


|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 11,549 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 269 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 799 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 51 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 887 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 91 |
|  | Service Delivery Point (Community) Mobile Testing: <1, Negative | 3 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Negative | 38 |
|  | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 1 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 17,638 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 415 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 17,250 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 411 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, | 18,616 |


|  | Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1,115 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 33,476 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 848 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 19,105 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,134 |
|  | Service Delivery Point (Facility) <br> Other PITC: 20-24, Male, Negative | 34,132 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 905 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 4,157 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 292 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 4,685 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 338 |
|  | Service Delivery Point <br> (Facility)Other PITC: <1, Negative | 9,583 |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 226 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 78,592 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 1,864 |


|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 178 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Other: 10-14, Female, Positive | 2 |
|  | Service Delivery Point (Community) Other: 10-14, Male, Negative | 173 |
|  | Service Delivery Point (Community) Other: 10-14, Male, Positive | 2 |
|  | Service Delivery Point (Community) Other: 15-19, Female, Negative | 121 |
|  | Service Delivery Point (Community) Other: 15-19, Female, Positive | 14 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Negative | 3,342 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Positive | 74 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Negative | 121 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Positive | 14 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Negative | 3,342 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Positive | 74 |
|  | Service Delivery Point (Community) <br> Other: 50+, Male, Negative | 103 |
|  | Service Delivery Point (Community) Other: 50+, Male, Positive | 4 |
|  | Service Delivery Point (Community) Other: <1, Negative | 102 |
|  | Service Delivery Point (Community) Other: <1, Positive | 1 |
|  | Service Delivery Point (Community) | 815 |


|  | Other: 1-9, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Other: 1-9, Positive | 9 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Negative | 68,485 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Positive | 806 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 8 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 8 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 457 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 34 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 1,173 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 27 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 458 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 34 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 1,174 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 27 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 6 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 58 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 11 |
|  | Service Delivery Point (Facility) TB: | 5 |


|  | <1, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 1-9, Negative | 75 |
|  | Service Delivery Point (Facility) TB: 1-9, Positive | 2 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Negative | 520 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Positive | 5 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Negative | 22,601 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Positive | 54 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Negative | 23,187 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Positive | 60 |
|  | Service Delivery Point (Facility) VMMC: 50+, Negative | 5,150 |
|  | Service Delivery Point (Facility) VMMC: 50+, Positive | 52 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 719 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 51 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 695 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 49 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 12,852 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 2,045 |
|  | Service Delivery Point (Facility) | 15,055 |


|  | Index: 15-19, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 1,993 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 12,897 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 2,060 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 15,108 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 2,010 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 331 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 101 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 3,377 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 817 |
|  | Service Delivery Point (Facility) Index: <1, Negative | 408 |
|  | Service Delivery Point (Facility) Index: <1, Positive | 25 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 3,318 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 237 |
|  | By Key Population: FSW, Negative | 2,482 |
|  | By Key Population: FSW, Positive | 1,306 |
|  | By Key Population: MSM, Negative | 832 |
|  | By Key Population: MSM, Positive | 64 |
|  | By Key Population: People in prisons and other enclosed settings, Negative | 746 |


|  | By Key Population: People in prisons and other enclosed settings, Positive | 56 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 78 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 3 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 76 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 3 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 949 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 137 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 3,686 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 419 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 949 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 137 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 3,686 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 419 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 33 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 5 |


|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 143 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 32 |
|  | Service Delivery Point (Community) <br> Index Mod: <1, Negative | 45 |
|  | Service Delivery Point (Community) Index Mod: <1, Positive | 1 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Negative | 356 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Positive | 19 |
|  | Service Delivery Point (Facility) ANC: 10-14, Negative | 29,771 |
|  | Service Delivery Point (Facility) ANC: 10-14, Positive | 1,008 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 46,335 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,581 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 78,506 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 2,699 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 8,946 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 173 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 8,698 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 167 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 76,846 |


|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 4,865 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 137,999 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 3,970 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 77,455 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 4,956 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 138,724 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 4,059 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 4,723 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 225 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 7,903 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 662 |
|  | Service Delivery Point (Facility) VCT: <1, Negative | 5,100 |
|  | Service Delivery Point (Facility) VCT: <1, Positive | 99 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 40,980 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 801 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 862 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 87 |


|  | Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Negative | 2,399 |
| :---: | :---: | :---: |
| Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Positive | 154 |  |
| Service Delivery Point (Community) <br> VCT Mod: 20-24, Female, Negative | 2,254 |  |
| Service Delivery Point (Community) <br> VCT Mod: 20-24, Female, Positive | 284 |  |
| Service Delivery Point (Community) <br> VCT Mod: 20-24, Male, Negative | 3,793 |  |
| Service Delivery Point (Community) <br> VCT Mod: 20-24, Male, Positive | 303 |  |
| Service Delivery Point (Community) <br> VCT Mod: 50+, Female, Negative | 97 |  |
| Service Delivery Point (Community) <br> VCT Mod: 50+, Male, Negative | 218 |  |
| Service Delivery Point (Community) <br> VCT Mod: 50+, Male, Positive | 51 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 25-29, Female, Negative | 4,833 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 25-29, Female, Positive | 823 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 25-29, Male, Negative | 18,054 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 25-29, Male, Positive | 1,480 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 30-34, Female, Negative | 4,263 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 30-34, Female, Positive | 952 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 30-34, Male, Negative | 15,463 |  |
| HTS_TST_N_DSD_Index_Age_Se <br> x_Result 30-34, Male, Positive | 3,458 |  |


|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 3,099 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Female, Positive | 887 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 13,195 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Positive | 3,629 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 1,865 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive | 1,192 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 17,001 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Male, Positive | 6,907 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 10,385 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 578 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 12,687 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 402 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 9,067 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 688 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 10,909 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 962 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 6,551 |


|  | HTS_TST_N_DSD_Inpat_Age_Sex <br> Result 35-39, Female, Positive | 633 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 9,223 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 991 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Negative | 4,131 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Positive | 863 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 11,861 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 1,894 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative | 2,027 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 186 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative | 2,725 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive | 149 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 1,701 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 203 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex Result 30-34, Male, Negative | 2,763 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex Result 30-34, Male, Positive | 315 |


|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 1,300 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive | 189 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative | 2,450 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive | 327 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 1,661 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 278 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 3,631 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 610 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Negative | 3,095 |
|  | HTS_TST_N_DSD_MN_Age_Sex_ Result <5, Unknown Sex, Positive | 64 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 978 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 148 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 768 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Positive | 60 |


|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 882 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 181 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative | 658 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive | 141 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 639 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 169 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative | 562 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive | 150 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 360 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 220 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative | 725 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive | 285 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 13,376 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, | 708 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 18,117 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive | 559 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative | 11,144 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 691 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative | 15,848 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Positive | 1,170 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 8,423 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 655 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative | 13,300 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive | 1,173 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 7,782 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 1,023 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Negative | 17,444 |
|  | HTS_TST_N_DSD_OtPITC_Age_ | 2,179 |


|  | Sex_Result 40-49, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Negative | 30 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Negative | 550 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Positive | 7 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Negative | 26 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Negative | 470 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 30-34, Male, Positive | 20 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Negative | 21 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Negative | 402 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Positive | 21 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Negative | 10 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Positive | 2 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 40-49, Male, Negative | 517 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Positive | 41 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, | 101,583 |


|  | Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Positive | 3,364 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 29,921 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 990 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Negative | 17,644 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 623 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 130,506 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 4,641 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Negative | 1,017 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Positive | 138 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Negative | 2,868 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Positive | 79 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Negative | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Negative | 1,022 |


|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Positive | 139 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative | 2,873 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive | 79 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative | 940 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Positive | 78 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Negative | 1,617 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Positive | 87 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Negative | 841 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive | 93 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Male, Negative | 1,379 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive | 252 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Female, Negative | 605 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Positive | 89 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Negative | 1,169 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 35-39, Male, Positive | 274 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 40-49, Female, Negative | 335 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 40-49, Female, Positive | 145 |


|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative | 1,518 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive | 551 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative | 43 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive | 3 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative | 283 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive | 60 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 347 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 17 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 478 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 26 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 299 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 18 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 412 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 71 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 193 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 20 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Negative | 335 |


|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Positive | 75 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 251 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Positive | 29 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 456 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 155 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Negative | 56,555 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Positive | 2,808 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Negative | 39,914 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Positive | 1,191 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Negative | 49,729 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Positive | 3,359 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Negative | 34,380 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Positive | 2,752 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Negative | 36,009 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Positive | 3,163 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Negative | 28,944 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Positive | 2,874 |


|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Negative | 22,040 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 4,082 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 37,179 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 5,389 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative | 3,450 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive | 510 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Negative | 3,193 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Positive | 341 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Negative | 1,510 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive | 582 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Male, Negative | 1,438 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 30-34, Male, Positive | 440 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Negative | 492 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Positive | 117 |


|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 35-39, Male, Negative | 1,004 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Positive | 286 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Female, Negative | 103 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Positive | 39 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Male, Negative | 898 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex Result 40-49, Male, Positive | 472 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Negative | 26,156 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex Result 25-29, Male, Positive | 100 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Negative | 22,676 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex Result 30-34, Male, Positive | 211 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 35-39, Male, Negative | 19,164 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex Result 35-39, Male, Positive | 218 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Negative | 24,464 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Positive | 405 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 4,618 |
|  | By type of service: Physical and/or Emotional Violence (Other | 2,449 |


|  | Post-GBV Care) |  |
| :---: | :---: | :---: |
|  | By type of service: Sexual Violence (Post-Rape Care) | 2,167 |
|  | By PEP service provision (related to sexual violence services provided) | 2,168 |
|  | <10, Female, Sexual Violence (Post-Rape Care) | 845 |
|  | 10-14, Female, Physical and/or <br> Emotional Violence | 312 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 348 |
|  | 15-19, Female, Physical and/or Emotional Violence | 530 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 408 |
|  | 15-19, Male, Physical and/or Emotional Violence | 32 |
|  | 15-19, Male, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 875 |
|  | 20-24, Female, Sexual Violence (Post-Rape Care) | 459 |
|  | 20-24, Male, Physical and/or <br> Emotional Violence | 87 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Physical and/or Emotional Violence | 432 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 100 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, | 68 |


|  | Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Physical and/or Emotional Violence | 62 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 7 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Physical and/or Emotional Violence | 5 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Physical and/or Emotional Violence | 39 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Physical and/or Emotional Violence | 6 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 126,564 |
|  | Age/Sex: 10-14 Male | 12,484 |
|  | Age/Sex: 15-17 Male | 9,789 |
|  | By: Age/sex: Male 18-24 | 3,883 |
|  | By: Age/sex: Male 25+ | 7,109 |
|  | Age/Sex: 10-14 Female | 22,378 |
|  | Age/Sex: 15-17 Female | 21,343 |
|  | By: Age/sex: 18-24 Female | 20,905 |
|  | By: Age/sex: 25+ Female | 19,015 |
|  | Sum of Age/Sex disaggregates | 65,994 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 9,236 |
|  | Required only for DREAMS | 2,977 |


|  | countries - By service, age and sex: Education Support Female 15-17 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 2 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 356 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 311 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 1,200 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 2,625 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 1,978 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 1,236 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 2,392 |
|  | Required only for DREAMS countries - By service, age and | 1,888 |


|  | sex: Parenting/Caregiver Programs <br> Male 18-24 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 425 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 205 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 196 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 428 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 197 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 188 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 2,879 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 3,326 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 3,475 |


|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 2,850 |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 3,015 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 3,278 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 1,558 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 771 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 719 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 1,589 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 725 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 635 |
|  | Age/Sex: <1 | 598 |
|  | Age/Sex: 1-9 | 9,084 |
|  | Program Completion: Active | 88,059 |
|  | Program Completion: Graduation | 38,505 |
| OVC_HIVSTAT_DSD | OVC_HIVSTAT_DSD Number of | 57 \% |


|  | orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. |  |
| :---: | :---: | :---: |
|  | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 71,842 |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 126,564 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 7,153 |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 338 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,944 |
|  | Aggregated Age/Sex: Female <15 | 361 |


|  | (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female 15+ <br> (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2,516 |
| TB_ART_TA | TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | $\mathrm{n} / \mathrm{a}$ |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 757 |
|  | Aggregated Age/Sex: Male <15 <br> (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 40 |
|  | Aggregated Age/Sex: Male 15+ <br> (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 414 |



|  | Aggregated Age/Sex: Female <15 <br> (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 41 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 267 |
| TB_PREV_DSD | TB_PREV_DSD TB_PREV_DSD | 89 \% |
|  | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 226,456 |
|  | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 255,466 |
|  | By Age/Sex (Denominator): <15, Female | 12,764 |
|  | By Age/Sex (Denominator): <15, Male | 12,765 |
|  | By Age/Sex (Denominator): 15+, | 89,383 |


|  | Female |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): 15+, Male | 140,469 |
|  | By Age/Sex (Numerator): <15, <br> Female | 11,312 |
|  | By Age/Sex (Numerator): <15, Male | 11,312 |
|  | By Age/Sex (Numerator): 15+, Female | 79,257 |
|  | By Age/Sex (Numerator): 15+, Male | 124,575 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 25,515 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 229,866 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 22,650 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 203,806 |
|  | TB_PREV_TA TB_PREV_TA | 90 \% |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 10,148 |
|  | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting | 11,276 |


|  | period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): <15, Female | 562 |
|  | By Age/Sex (Denominator): <15, Male | 562 |
|  | By Age/Sex (Denominator): 15+, Female | 3,950 |
|  | By Age/Sex (Denominator): 15+, Male | 6,202 |
|  | By Age/Sex (Numerator): <15, Female | 508 |
|  | By Age/Sex (Numerator): <15, Male | 508 |
|  | By Age/Sex (Numerator): 15+, Female | 3,555 |
|  | By Age/Sex (Numerator): 15+, Male | 5,577 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive | 1,126 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive | 10,150 |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive | 1,016 |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive | 9,132 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened | 0 \% |


|  | who are receiving TB treatment |  |
| :---: | :---: | :---: |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 891,713 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 44,447 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 45,883 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 309,844 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 491,539 |
|  | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 891,711 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 364,464 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 527,247 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 791,735 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 8,884 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 90,243 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, | 851 |

$\left.\begin{array}{|l|l|c|}\hline & & \begin{array}{l}\text { TB Screen - Positive, Positive }\end{array} \\ \hline & \begin{array}{l}\text { TX_TB_TA The proportion of ART } \\ \text { patients who were screened who } \\ \text { are receiving TB treatment }\end{array} & 0 \% \\ \hline \begin{array}{l}\text { Number of ART patients who were } \\ \text { screened for TB at least once } \\ \text { during the reporting period }\end{array} & 84,108 \\ \hline \begin{array}{l}\text { Denominator: By Aggregated } \\ \text { Age/Sex: <15, Female }\end{array} & 4,195 \\ \hline \begin{array}{l}\text { Denominator: By Aggregated } \\ \text { Age/Sex: <15, Male }\end{array} & 4,195 \\ \hline \begin{array}{l}\text { Denominator: By Aggregated } \\ \text { Age/Sex: 15+, Female }\end{array} & 29,434 \\ \hline \begin{array}{l}\text { Denominator: By Aggregated } \\ \text { Age/Sex: 15+, Male }\end{array} & 46,284 \\ \hline \begin{array}{l}\text { Denominator: By Specimen Sent: } \\ \text { Number of ART patients who had a } \\ \text { specimen sent for bacteriologic }\end{array} & 84,108 \\ \hline \text { diagnosis of active TB disease }\end{array}\right]$

|  | Positive <br> TX_TB_D_TA_TBScreen_NewExis <br> tingART_HIV Life-long ART, New, <br> TB Screen - Negative, Positive | 8,328 |
| :--- | :--- | :---: |
|  | TX_TB_D_TA_TBScreen_NewExis <br> tingART_HIV Life-long ART, New, <br> TB Screen - Positive, Positive | 80 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of <br> infants born to HIV-positive women <br> that receive a virological HIV test <br> within 12 months of birth (DSD) | n/a |
| Number of infants who had a <br> virologic HIV test within 12 months <br> of birth during the reporting period | 37,538 |  |
| By infants who received a virologic <br> test within 2 months of birth | 29,964 |  |
| TX_CURR_DSD | By infants who received their first <br> virologic HIV test between 2 and 12 | 7,574 |
| months of age |  |  |


|  | (ART) |  |
| :---: | :---: | :---: |
|  | Age/Sex: 15-19 Male | 13,833 |
|  | Age/Sex: 15-19 Female | 14,105 |
|  | Age/Sex: <1 | 3,713 |
|  | Age/Sex: <1-9 | 33,821 |
|  | Age/Sex: 10-14 Male | 16,087 |
|  | Age/Sex: 10-14 Female | 17,215 |
|  | Age/Sex: 20-24 Male | 13,160 |
|  | Age/Sex: 50+ Male | 74,513 |
|  | Age/Sex: 20-24 Female | 35,861 |
|  | Age/Sex: 50+ Female | 71,621 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 60,436 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 14,556 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 93,033 |
|  | TX_CURR_N_DSD_Age_Sex_HIV <br> Status 30-34, Male, Positive | 32,253 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive | 103,799 |
|  | TX_CURR_N_DSD_Age_Sex_HIV <br> Status 35-39, Male, Positive | 53,193 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 132,287 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 106,825 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 82,897 |
|  | Age/Sex: 15-19 Male | 1,278 |
|  | Age/Sex: 15-19 Female | 1,308 |
|  | Sum of Age/Sex disaggregations | 2,586 |


|  | Age/Sex: <1 | 385 |
| :---: | :---: | :---: |
|  | Age/Sex: 1-9 | 3,521 |
|  | Age/Sex: 10-14 Male | 1,665 |
|  | Age/Sex: 10-14 Female | 1,794 |
|  | Age/Sex: 20-24 Male | 1,172 |
|  | Age/Sex: 50+ Male | 7,211 |
|  | Age/Sex: 20-24 Female | 3,277 |
|  | Age/Sex: 50+ Female | 6,898 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive | 5,407 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive | 1,285 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive | 8,370 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive | 2,852 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive | 9,474 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive | 4,682 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive | 12,590 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive | 9,728 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 125,535 |
|  | By Age/Sex: <1 | 1,244 |
|  | By Age/Sex: 1-9 | 3,760 |
|  | By Age/Sex: 10-14 Male | 528 |
|  | By Age/Sex: 15-19 Male | 8,235 |
|  | By Age/Sex: 20-24 Male | 8,362 |
|  | By Age/Sex: 50+ Male | 2,276 |


|  | By Age/Sex: 10-14 Female | 542 |
| :---: | :---: | :---: |
|  | By Age/Sex: 15-19 Female | 10,440 |
|  | By Age/Sex: 20-24 Female | 13,097 |
|  | By Age/Sex: 50+ Female | 230 |
|  | Pregnancy status | 26,057 |
|  | Breastfeeding status | 7,013 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 7,066 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 4,198 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 8,545 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 9,739 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 7,970 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 10,124 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 9,914 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 19,250 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 10,447 |
|  | By Age/Sex: <1 | 74 |
|  | By Age/Sex: 1-9 | 258 |
|  | By Age/Sex: 10-14 Male | 20 |
|  | By Age/Sex: 15-19 Male | 765 |
|  | By Age/Sex: 20-24 Male | 765 |
|  | By Age/Sex: 50+ Male | 154 |
|  | By Age/Sex: 10-14 Female | 23 |
|  | By Age/Sex: 15-19 Female | 984 |


|  | By Age/Sex: 20-24 Female | 1,204 |
| :---: | :---: | :---: |
|  | By Age/Sex: 50+ Female | 2 |
|  | Sum of Age/Sex disaggregates | 3,917 |
|  | Pregnancy status | 2,155 |
|  | Breastfeeding status | 568 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive | 580 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Male, Positive | 290 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive | 700 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive | 713 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive | 681 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Male, Positive | 758 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Female, Positive | 1,016 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Male, Positive | 1,460 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and/or laboratory records in the past 12 months. | 570,839 |
|  | <15, Undocumented Test | 3 |


|  | Indication, Female |  |
| :---: | :---: | :---: |
|  | <15, Undocumented Test Indication, Male | 3 |
|  | 15+, Undocumented Test Indication, Female | 10 |
|  | 15+, Undocumented Test Indication, Male | 6 |
|  | Undocumented Test Indication | 22 |
|  | Denominator: Indication: Routine | 553,886 |
|  | Denominator: Indication: Targeted | 16,931 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 2,814 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 5,633 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2,815 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 5,652 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 19,565 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 191,805 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 20,438 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 322,095 |
| TX_PVLS_TA | TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART | 50,523 |


|  | patients with a viral load result <br> documented in the patient medical <br> record and /or laboratory records <br> in the past 12 months. |  |
| :--- | :--- | :---: |
|  | Denominator: Indication: Routine 49,009 <br> Denominator: Indication: Targeted 1,514 <br> Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Routine 1,807 <br> Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Targeted 251 <br> Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Routine 1,725 <br> Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Targeted 251 <br> Denominator: Aggregate Age/Sex <br> by Indication: 15+ Female Routine 28,614 <br> Denominator: Aggregate Age/Sex <br> by Indication: 15+ Female Targeted 508 <br> Denominator: Aggregate Age/Sex <br> by Indication: 15+ Male Routine 16,859 <br> Denominator: Aggregate Age/Sex <br> by Indication: 15+ Male Targeted 508 <br>  TX_RET_DSD Percent of adults <br> and children known to be alive and <br> on treatment 12 months after <br> initiation of antiretroviral therapy <br> Number of adults and children who <br> are still alive and on treatment at <br> 12 months after initiating ART 158,165 <br> Total number of adults and children <br> who initiated ART in the 12 months <br> prior to the beginning of the <br> reporting period, including those <br> who have died, those who have <br> stopped ART, and those lost to 159,706 | $99 \%$ |


|  | follow-up |  |
| :---: | :---: | :---: |
|  | Numerator by Status: Pregnant | 4,323 |
|  | Numerator by Status: Breastfeeding | 5,165 |
|  | Denominator by Status: Pregnant | 4,596 |
|  | Denominator by Status: Breastfeeding | 6,248 |
|  | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,102 |
|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 78,542 |
|  | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,133 |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 67,565 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,329 |


|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 79,127 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,361 |
|  | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 68,068 |
| TX_RET_TA | TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 99 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 12,707 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 12,823 |

## 



|  | those lost to follow-up) <br> Aggregated Age/Sex: 15+ Male <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up)5,192 <br> Aggregated Age/Sex: <15 Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and | 715 |
| :--- | :--- | :--- |
| those lost to follow-up) |  |  |$\quad$| Aggregated Age/Sex: 15+ Female |
| :--- |
| (Denominator: Total number of |
| adults and children who initiated |
| ART in the 12 months prior to the |
| beginning of the reporting period, |
| including those who have died, |
| those who have stopped ART, and |
| those lost to follow-up) |$\quad 6,204$

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 10427 | Malawi Blood <br> Transfusion <br> Service | Parastatal | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | 580,000 |
| 11453 | U.S. Peace Corps | Other USG | Agency | U.S. Peace Corps | GHP-State |

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|  |  |  | Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 15888 | UNICEF |  | Multi-lateral <br> Agency | U.S. Agency for <br> International <br> Development | GHP-State, |
| GHP-USAID |  |  |  |  |  |$\quad$ 635,227


| 17451 | Universtiy of Washington | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,652,578 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 17480 | Palladium Group | NGO | U.S. Agency for International Development | GHP-State | 530,000 |
| 17487 | National <br> Registration <br> Bureau Malawi | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 450,000 |
| 17488 | University of Malawi College of Medicine | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 721,547 |
| 17585 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 3,760,663 |
| 17590 | Population Council | NGO | U.S. Agency for International Development | GHP-State | 500,000 |
| 18005 | KNCV <br> Tuberculosis <br> Foundation | NGO | U.S. Agency for International Development | GHP-State | 1,640,000 |
| 18024 | University of Washington | University | U.S. Department of Health and Human | GHP-State | 3,410,000 |


|  |  |  | Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18025 | Lighthouse | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 6,295,974 |
| 18028 | World Learning | NGO | U.S. Agency for International Development | GHP-State | 790,000 |
| 18045 | JHPIEGO | University | U.S. Department of Defense | GHP-State | 439,176 |
| 18063 | Global Health <br> Supply Chain <br> Program | Private Contractor | U.S. Agency for International Development | GHP-State | 4,006,740 |
| 18142 | Population Services International | NGO | U.S. Agency for International Development |  |  |
| 18234 | Right To Care, <br> South Africa | NGO | U.S. Agency for International Development | GHP-USAID | 4,163,723 |
| 18244 | JHPIEGO | University | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | 6,476,430 |
| 18245 | Christian Health Association of Malawi | FBO | U.S. Department of Health and Human | GHP-State | 1,700,000 |


|  |  |  | Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18246 | Health Research Inc./New York State Department of Health | Other USG Agency | U.S. Department of Health and Human Services/Health Resources and Services Administration |  |  |
| 18247 | JHPIEGO | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,350,000 |
| 18256 | Regional <br> Procurement <br> Support <br> Office/Frankfurt | Other USG Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 542,825 |
| 18279 | Catholic Relief Services | FBO | U.S. Agency for International Development | GHP-State | 920,192 |
| 18303 | FHI 360 | NGO | U.S. Agency for International Development |  |  |
| 18305 | Chemonics International | Private Contractor | U.S. Agency for International Development | GHP-State | 1,652,000 |
| 18351 | TBD | TBD | Redacted | Redacted | Redacted |
| 18479 | Marie Stopes International | NGO | U.S. Agency for International Development |  |  |


| 18544 | Elizabeth Glaser <br> Pediatric AIDS <br> Foundation | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 15,310,368 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18548 | University of California at San Francisco | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 18603 | Pact | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 553,543 |
| 18649 | TBD | TBD | Redacted | Redacted | Redacted |
| 18654 | John Snow Inc (JSI) | Implementing <br> Agency | U.S. Agency for International Development | GHP-State | 3,652,656 |
| 70175 | TBD | TBD | Redacted | Redacted | Redacted |
| 70185 | Baylor College of Medicine Children's Foundation | University | U.S. Agency for International Development | GHP-State, GHP-USAID | 10,502,164 |
| 70186 | TBD | TBD | Redacted | Redacted | Redacted |
| 70188 | TBD | TBD | Redacted | Redacted | Redacted |
| 70189 | TBD | TBD | Redacted | Redacted | Redacted |
| 70190 | TBD | TBD | Redacted | Redacted | Redacted |
| 70191 | TBD | TBD | Redacted | Redacted | Redacted |
| 80043 | Remote Medical International | Private Contractor | U.S. Agency for International Development | GHP-State | 157,500 |

## Implementing Mechanism(s)

Implementing Mechanism Details

|  | Mechanism Name: Supporting the Safe, <br> Adequate and Reliable Supply of Blood and <br> Blood Products through the Malawi Blood <br> Transfusion Service and its Support to Hospitals <br> throughout Malawi, under the PEPFAR and the <br> Global Health Initiative |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Malawi Blood Transfusion Service |  |
| Agreement Start Date: Redacted 10427 | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 580,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ | Total All Funding Sources and Applied Pipeline Amount: 580,000  <br> Funding Source Funding Amount <br> GHP-State 580,000 | 

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: | 10427 <br> Mechanism Name: <br> Supporting the Safe, Adequate and Reliable Supply of Blood <br> and Blood Products through the Malawi Blood Transfusion |
| :---: | :---: |
| Prime Partner Name: | Service and its Support to Hospitals throughout Malawi, under |


|  | the PEPFAR and the Global Health Initiative <br> Malawi Blood Transfusion Service |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 4 5 3}$ | Mechanism Name: Peace Corps Volunteers |
| :--- | :--- |
| Funding Agency: PC | Procurement Type: USG Core |
| Prime Partner Name: U.S. Peace Corps |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{8 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{1 5 8 , 5 6 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 6 6 , 5 6 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | 8,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

Mechanism ID: 11453

| Mechanism Name: <br> Prime Partner Name: | Peace Corps Volunteers U.S. Peace Corps |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 8,154 |
| PP_PREV_DSD | Age/sex: $10-14$ Male | 571 |
| PP_PREV_DSD | Age/sex: $15-19$ Male | 1,628 |
| PP_PREV_DSD | Age/sex: $20-24$ Male | 818 |
| PP_PREV_DSD | Age/sex: $50+$ Male | 1 |
| PP_PREV_DSD | Age/sex: $10-14$ Female | 1,057 |

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| PP_PREV_DSD | Age/sex: 15-19 Female | 2,440 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 20-24 Female | 407 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 6,922 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 326 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 168 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 245 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 168 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 80 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 80 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 81 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 81 |
| PP_PREV_TA | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 0 |
| PP_PREV_TA | Age/sex: 10-14 Male | 0 |
| PP_PREV_TA | Age/sex: 15-19 Male | 0 |
| PP_PREV_TA | Age/sex: 20-24 Male | 0 |
| PP_PREV_TA | Age/sex: 50+ Male | 0 |
| PP_PREV_TA | Age/sex: 10-14 Female | 0 |
| PP_PREV_TA | Age/sex: 15-19 Female | 0 |
| PP_PREV_TA | Age/sex: 20-24 Female | 0 |
| PP_PREV_TA | Age/sex: 50+ Female | 0 |
| PP_PREV_TA | Sum of Age/Sex disaggregates | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 25-29, Female | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 25-29, Male | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 30-34, Female | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 30-34, Male | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 35-39, Female | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 35-39, Male | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 40-49, Female | 0 |
| PP_PREV_TA | PP_PREV_N_TA_Age_Sex_v2 40-49, Male | 0 |


| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 330 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 13 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 118 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 68 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 4 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 30 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 56 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 33 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 49 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 217 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 6 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 18 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 24 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 10 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 15 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 18-24 | 5 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 15-17 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 15-17 | 3 |
| OVC_SERV_DSD | Program Completion: Active | 330 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 1 1 6}$ | Mechanism Name: ASGF/State for Ambassadors <br> Small Grant for HIV/AIDS |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Cooperative Agreement |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{2 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 200,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 200,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 12116 <br> Prime Partner Name: | ASGF/State for Ambassadors Small Grant for HIV/AIDS <br> U.S. Department of State |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | Planned Amount |
| Strategic Area | Budget Code | 100,000 |
| Prevention | HVOP | 100,000 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

|  | Mechanism Name: Strengthening the Delivery, <br> Coordination, and Monitoring of HIV Services in <br> Malawi through a Faith-based Institution under <br> the President's Emergency Plan for AIDS Relief <br> (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Christian Health Association of Malawi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: 770,016 <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 770,016 |


| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | 770,016 |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 404,000 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 12131 <br> Strengthening the Delivery, Coordination, and Monitoring of HIV <br> Services in Malawi through a Faith-based Institution under the <br> President's Emergency Plan for AIDS Relief (PEPFAR) <br> Christian Health Association of Malawi |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 4 4 1}$ | Mechanism Name: Center of Excellence for <br> Comprehensive Integrated HIV Care and <br> Treatment Services in Lilongwe, Malawi |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Lighthouse | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Global Fund / Multilateral Engagement: N/A Managing Agency: <br> G2G: No Total Mechanism Pipeline: N/A <br> Total All Funding Sources: $\mathbf{4 , 9 1 7 , 0 6 3}$  <br> Applied Pipeline Amount: $\mathbf{0}$ Funding Amount <br> Total All Funding Sources and Applied Pipeline Amount: 4,917,063  <br> Funding Source 4,917,063 <br> GHP-State  |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 195,696 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 34,534 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Motor Vehicles: Purchased | 90,000 |
| Human Resources for Health | $2,145,356$ |

## Budget Code Information

| Mechanism ID: | 14441 <br> Mechanism Name: <br> Center of Excellence for Comprehensive Integrated HIV Care <br> Prime Partner Name: <br> and Treatment Services in Lilongwe, Malawi <br> Lighthouse |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 2,770 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 40,248 |
| PMTCT_ART_DSD | New on ART | 1,193 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,577 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 40,248 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 43,242 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 99 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 9,753 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 15,215 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 34 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 3 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 372 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 580 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 287 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 448 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 86 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 8,419 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 13,133 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 29 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 94 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 9,078 |


| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 14,161 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 14,774 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,728 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 558 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 81 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 562 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 12,753 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 435 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 105 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,353 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 20 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 483 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 70 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 13,747 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,536 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 520 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 77 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 196,369 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 353 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 4,170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 353 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 4,170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 26 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 67 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 536 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,124 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 560 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 6,662 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Negative | 560 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 6,662 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 335 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 27 |


| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: $<1$, Negative | 647 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 5,163 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 7,269 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 250 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 250 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 7 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 308 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 2,474 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 363 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 308 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,474 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 363 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 282 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 263 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 22 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 5,292 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 152 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 6,616 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 190 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 7,497 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 215 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 1,021 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 990 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 2,032 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 24,310 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 894 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 2,032 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 24,310 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 894 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 785 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 588 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 4,683 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,518 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 142 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 1,299 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 339 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 358 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 7 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right) 66$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 1,077 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 226 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 74 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,800 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 66 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 1,541 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 1,317 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Positive | 120 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 1,698 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 229 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 8,821 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 254 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 15,877 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 456 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 512 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 512 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 163 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 3 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 27 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Negative | 3,089 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Positive | 417 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 121 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 3,982 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 797 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,523 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,531 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 76 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 838 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 76 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 533 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 76 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total | 843 |


|  | number of registered new and relapsed TB cases, <br> during the reporting period) |  |
| :---: | ---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 76 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 536 |
| TB_ART_DSD | The number of registered new and relapse TB cases <br> with documented HIV-positive status who are on ART <br> during TB treatment during the reporting period | 726 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 35 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 401 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 36 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within <br> 12 months of birth during the reporting period | 2,770 |
| TB_ART_DSD | By infants who received a virologic test within 2 months <br> of birth | 2,216 |
| TMTCT_EID_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during | 254 |
| TB treatment during the reporting period) |  |  |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 740 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 644 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,384 |
| TX_CURR_DSD | Age/Sex: <1 | 295 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,656 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,210 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,274 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 969 |
| TX_CURR_DSD | Age/Sex: $50+$ Male | 4,234 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,367 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,045 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 4,439 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 967 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 6,629 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,146 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 6,906 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,644 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 8,684 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6,807 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,937 |
| TX_NEW_DSD | By Age/Sex: <1 | 112 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 362 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 51 |


| TX_NEW_DSD | By Age/Sex: 15-19 Male | 1,429 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,429 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 239 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 53 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 328 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 542 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 1 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 4,072 |
| TX_NEW_DSD | Pregnancy status | 1,994 |
| TX_NEW_DSD | Breastfeeding status | 534 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 176 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive } \end{gathered}$ | 423 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 214 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, } \\ \text { Positive } \end{gathered}$ | 1,011 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 208 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,065 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 262 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,032 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 40,180 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 38,976 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,204 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 201 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 402 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 201 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 402 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,326 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 13,197 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,365 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 23,086 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 8,278 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 8,355 |
| TX_RET_DSD | Numerator by Status: Pregnant | 136 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 250 |
| TX_RET_DSD | Denominator by Status: Pregnant | 137 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 424 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 364 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,152 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 366 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number | 1,396 |


|  | of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 378 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,192 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 380 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,405 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 36,544 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 40,600 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 2,029 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 2,030 |


| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 14,210 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 22,331 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 1,827 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 1,827 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 12,790 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 20,100 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 4,056 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 36,544 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 3,655 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 32,889 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 68,572 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,407 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,407 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 24,022 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 37,736 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 68,572 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 27,479 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 41,093 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 61,026 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 685 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 6,835 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 26 |
| :---: | :--- | :---: |

## Implementing Mechanism Details

|  | Mechanism Name: Improving Quality of Care <br> and Health Impact through Sustainable, <br> Integrated, Innovative Information System <br> Technologies in Malawi under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: BAOBAB Health Partnership |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 3 2 3 , 9 8 9}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,323,989 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,323,989$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information



|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 104,884 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 111,392 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 2,976 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 116,051 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 29,755 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 104,883 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 1,149,851 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,341,080 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 363,117 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Custom

| Mechanism ID: $\mathbf{1 5 8 8 8}$ | Mechanism Name: Strengthening the National <br> OVC Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNICEF | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{5 3 0 , 5 2 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{5 3 0 , 5 2 0}$ |  |
| Funding Source | Funding Amount |
| GHP-USAID | 530,520 |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 22,066 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Human Resources for Health | 150,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 15888 <br> Strengthening the National OVC Program <br> UNICEF |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HKID | 635,227 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 4 8 6}$ | Mechanism Name: ASPIRE |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Save The Children Federation Inc |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

Cross-Cutting Budget Attribution(s)
(No data provided.)

## Budget Code Information



| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 0 4}$ | Mechanism Name: One Community (One C) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Johns Hopkins University Center for Communication Programs |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 1 , 6 9 8 , 0 6 9}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 11,698,069 <br> Funding Source <br> GHP-State |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 448,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Sub Area: | Implementation |
| Motor Vehicles: Purchased | 282,558 |
| Economic Strengthening | 100,000 |
| Education | 300,000 |
| Adolescent Girls and Young Women (AGYW) | $3,545,219$ |

## PEPFAR

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area | 16704 <br> One Community (One C) <br> Johns Hopkins University Center for Communication Programs |  |
| :---: | :---: | :---: |
|  | Budget Code | Planned Amount |
| Care | HBHC | 885,458 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 4,473,441 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 1,499,320 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Prevention | HMIN |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | $2,165,713$ |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code | PDTX |
| Treatment | Planned Amount |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 239,442 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 7,083 |


| PP_PREV_DSD | Age/sex: 15-19 Male | 5,937 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 20-24 Male | 8,647 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 23,785 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 52,179 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 56,434 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 154,065 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 6,737 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 13,380 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 6,872 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 15,410 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 7,059 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 15,221 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 6,567 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 14,131 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 45,443 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 230 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 3,851 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 326 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 3,976 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 83 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 576 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 432 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 178 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Negative | 173 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, <br> Negative | 2,036 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 2,036 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 75 |


| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, |
| :---: | :--- | :---: |
| Positive |  |$\quad 3$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 174 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 189 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 743 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 2,218 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, <br> Male, Positive | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 743 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 2,218 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, <br> Male, Positive | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, | 28 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 160 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, <br> Female, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 939 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, <br> Male, Positive | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, | 213 |

$\left.\begin{array}{|c|c|c|}\hline & & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 972 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 99 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 570 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 832 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 817 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 140 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 1,163 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 183 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 802 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 120 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 465 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 723 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 146 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, | 399 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 525 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 138 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 340 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, <br> Male, Positive | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 296 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 177 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 439 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 400 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 342 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, | 293 |

$\left.\begin{array}{|c|r|c|}\hline & \text { Male, Negative } & 15 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, } \\ \text { Male, Positive }\end{array}\right)$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 112,332 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 10,830 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 8,139 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 3,519 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 6,631 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 19,066 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 18,224 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 20,487 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 17,160 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 56,259 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 9,230 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 2,959 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 353 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 303 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 1,200 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 2,625 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 1,954 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 1,236 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 2,392 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 1,878 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 10-14 | 424 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 15-17 | 201 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 18-24 | 196 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 10-14 | 428 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 15-17 | 196 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 18-24 | 188 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 10-14 | 2,879 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 3,326 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 18-24 | 3,460 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 10-14 | 2,850 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 15-17 | 3,015 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 15-17 | 722 |
| OVC_SER_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 18-24 | 718 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 18-24 | 3,273 |
| Required only for DREAMS countries - By service, age |  |  |
| and sex: Other Services Female 10-14 |  |  |$\quad 1,556$


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 635 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: <1 | 598 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 7,662 |
| OVC_SERV_DSD | Program Completion: Active | 80,798 |
| OVC_SERV_DSD | Program Completion: Graduation | 31,534 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 61,419 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 112,332 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 10,699 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 860 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 703 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 280 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,091 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 190 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 871 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 351 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 190 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 1,744 |


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 351 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 97 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 870 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 173 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 97 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 870 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 173 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 60 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 56 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 514 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 102 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 40 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 354 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, | 70 |


|  | Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 8,388 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 2,311 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 1 6}$ | Mechanism Name: STEPS |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Counterpart International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

\(\left.$$
\begin{array}{|c|c|l|}\hline \begin{array}{c}\text { Mechanism ID: } \\
\text { Mechanism Name: } \\
\text { Prime Partner Name: }\end{array} & \begin{array}{l}\text { 16716 } \\
\text { STEPS }\end{array}
$$ <br>

Counterpart International\end{array}\right]\)| Planned Amount |
| :--- |


| Care | HKID |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 0 9 7}$ | Mechanism Name: DOD Support to Malawi <br> Defense Force HIV AIDS Program |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Project Concern International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $1,850,000$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 1,850,000
Funding Source
Funding Amount

| GHP-State | $1,850,000$ |
| :--- | :--- |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 20,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Adolescent Girls and Young Women (AGYW) | 200,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17097 <br> DOD Support to Malawi Defense Force HIV AIDS Program Project Concern International |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 139,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 46,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 45,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 60,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 232,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 150,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 45,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 899,000 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | PDTX | 232,500 |
| :---: | :---: | ---: |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 108 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,144 |
| PMTCT_ART_DSD | New on ART | 25 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 83 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,144 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 1,144 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 3 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 242 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 383 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 1 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 18 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 28 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 9 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 3 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 218 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 346 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 1 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 3 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 242 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 383 |


| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 1 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 269 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 157 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 73 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 16 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 20 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 244 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 11 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 142 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 4 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 5 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 66 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 2 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 269 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 157 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 73 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 16 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 4,153 |


| PP_PREV_DSD | Age/sex: 10-14 Male | 165 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 15-19 Male | 331 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 456 |
| PP_PREV_DSD | Age/sex: 50+ Male | 166 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 208 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 415 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 623 |
| PP_PREV_DSD | Age/sex: 50+ Female | 125 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 2,489 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 208 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 208 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 43,030 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, | 68 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 334 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 247 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 705 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 211 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 146 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 87 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: $<1$ Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 72 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 326 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 42 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 121 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 591 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 437 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,249 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 373 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 259 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 350 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 550 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 500 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 73 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, <br> Positive | 24 |
| :---: | :--- | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Negative | 209 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, <br> Negative | 62 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, <br> Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 84 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 142 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Negative | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, |  |
| Negative | 166 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Negative |  |  |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 20-24, Female, } \\ \text { Positive }\end{array}\right)$ 44

| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 15 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 141 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 480 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 118 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 469 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 51 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 289 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 478 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 337 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 121 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 125 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 123 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 75 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 846 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 596 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 76 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 200 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 123 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 92 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 329 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 1-9, Unknown Sex, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 1 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, } \\ \text { Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Negative | 1,877 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Positive | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 1,949 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 478 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 1,907 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Positive | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Female, Negative | 209 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 7 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad 1,173$


|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 30 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 3 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 19 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 3 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 30 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 3 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 19 |
| TB_ART_DSD | TB_ART_DSD <br> TB_AR | The number of registered new and relapse TB cases <br> with documented HIV-positive status who are on ART <br> during TB treatment during the reporting period |


| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 27 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 82 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 109 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 10,057 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 167 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 170 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 337 |
| TX_CURR_DSD | Age/Sex: <1 | 27 |
| TX_CURR_DSD | Age/Sex: <1-9 | 240 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 115 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 121 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 151 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 934 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 416 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 878 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 665 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 167 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 1,037 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 366 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,178 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 595 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,577 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 1,253 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,144 |
| TX_NEW_DSD | By Age/Sex: <1 | 40 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 53 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 8 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 116 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 116 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 28 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 8 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 298 |
| TX_NEW_DSD | By Age/Sex: $20-24$ Female | 298 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 7 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 879 |
| TX_NEW_DSD | Pregnancy status | 1,630 |
| TX_NEW_DSD | Breastfeeding status | 407 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 133 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 49 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 161 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 118 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 156 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 124 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 197 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 234 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral | 9,052 |


|  | load result documented in the patient medical record and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 3 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 3 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 10 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 6 |
| TX_PVLS_DSD | Undocumented Test Indication | 22 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 8,953 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 77 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 8 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 22 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 8 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 38 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 374 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,978 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 391 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 5,211 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,975 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,087 |
| TX_RET_DSD | Numerator by Status: Pregnant | 1,580 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 395 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,670 |


| TX_RET_DSD | Denominator by Status: Breastfeeding | 418 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 49 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 726 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 49 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,151 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 52 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 767 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 52 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,216 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 4,496 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 149 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 234 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 387 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 99 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 275 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 68 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 572 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 144 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 171 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 3,596 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 900 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,322 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 8,599 |


| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 430 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 430 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,010 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 4,729 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 216 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 216 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,513 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,377 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 860 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 7,739 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 432 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,890 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 9,554 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 381 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,528 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,528 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 6,117 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 9,554 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 9,554 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 8,502 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 96 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 946 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 10 |
| :---: | :--- | :---: |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 2 6 8}$ | Mechanism Name: Global HIV/AIDS Nursing <br> Initiative |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17268 <br> Global HIV/AIDS Nursing Initiative <br> Columbia University |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

|  | Mechanism Name: Strengthening High Quality <br> Laboratory Services Scale-Up for HIV Diagnosis, <br> Care, Treatment and Monitoring in Malawi under <br> the President"s Emergency Plan for AIDS Relief <br> (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University Research Corporation, LLC |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 5,671,540 | Total Mechanism Pipeline: N/A |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 5,671,540

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $5,671,540$ |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 407,257 |
| :--- | :--- |
| Renovation | 200,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17341 <br> Strengthening High Quality Laboratory Services Scale-Up for HIV Diagnosis, Care, Treatment and Monitoring in Malawi under :the President"s Emergency Plan for AIDS Relief (PEPFAR) University Research Corporation, LLC |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 322,743 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,551,894 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 292,500 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,453,082 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 1,051,321 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,138 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 57,465 |
| PMTCT_ART_TA | New on ART | 1,260 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 1,878 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 57,465 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 66,809 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 127 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 15,204 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 23,745 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 19 |
| PMTCT_STAT_TA | By known positives: 15-19 | 447 |
| PMTCT_STAT_TA | By known positives: 20-24 | 695 |
| PMTCT_STAT_TA | By new positives: 15-19 | 298 |
| PMTCT_STAT_TA | By new positives: 20-24 | 463 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 109 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 12,252 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 19,126 |
| PMTCT_STAT_TA | By new negatives: $50+$ | 12 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 118 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 12,950 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 20,312 |
| PMTCT_STAT_TA | By Age (Numerator): $50+$ | 13 |


| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 23,034 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 3,801 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 776 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 103 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 679 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 18,572 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 446 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 106 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 3,410 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 63 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 6 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 694 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 86 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 19,629 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 3,616 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 738 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 89 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 200,316 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 82 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, | 80 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,648 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 88 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,464 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 52 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,648 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 88 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,464 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 52 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 176 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 42 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 420 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,232 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 1,195 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Positive | 9 |


| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,843 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 74 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,478 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 57 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,869 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 76 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 3,511 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 58 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 138 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 259 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: $<1$, Negative | 676 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 5,570 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 106 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 4,599 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 45 |


| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, | 37 |
| :---: | :---: | :---: |
| NTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, |  |
| Negative |  |  |$\quad 102$


| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Negative | 14 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 171 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 3,547 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Positive | 61 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 5,578 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 119 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 8,862 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 197 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 619 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 605 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 8,041 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 495 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 14,958 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 401 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 8,041 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 495 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 14,958 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 401 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, | 149 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, <br> Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, <br> Negative | 702 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, <br> Positive | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Negative | 348 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 2,852 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 29 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, | 380 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, |  |
| Female, Positive |  |  |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, } & 47 \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, } & 47 \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, } \\ \text { Negative }\end{array}\right)$

| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Male, Negative | 4 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative | 14 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 18 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative | 8 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 14 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 9 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative | 4 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 17 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative | 4,594 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Positive | 225 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative | 3,821 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Positive | 85 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative | 4,135 |


| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Positive | 280 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative | 3,274 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Positive | 251 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative | 3,013 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, <br> Female, Positive | 260 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative | 2,799 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Positive | 267 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Negative | 1,691 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Positive | 345 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative | 3,605 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Positive | 531 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 716 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 728 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 36 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 36 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, | 253 |


|  | during the reporting period) |  |
| :---: | ---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 403 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 35 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 395 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 251 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 25 |
| TB_ART_TA | The number of registered new and relapse TB cases <br> with documented HIV-positive status who are on ART <br> during TB treatment during the reporting period | 555 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 27 |
| TB_ART_TA | TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) |
| Tocumented HIV-positive status who are on ART during |  |  |
| TB treatment during the reporting period) |  |  |$\quad 206$


| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,703 |
| :---: | :---: | :---: |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 2,168 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 535 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 2,703 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 82,897 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 1,278 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 1,308 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 2,586 |
| TX_CURR_TA | Age/Sex: <1 | 385 |
| TX_CURR_TA | Age/Sex: 1-9 | 3,521 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 1,665 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 1,794 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 1,172 |
| TX_CURR_TA | Age/Sex: 50+ Male | 7,211 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 3,277 |
| TX_CURR_TA | Age/Sex: 50+ Female | 6,898 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 5,407 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 1,285 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 8,370 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 2,852 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 9,474 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 4,682 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, | 12,590 |

$\left.\begin{array}{|l|c|c|}\hline & \text { Positive } & \\ \hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 50,523 |
| TX_PVLS_TA | Denominator: Indication: Routine | 49,009 |
| TX_PVLS_TA | Denominator: Indication: Targeted | 1,514 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,807 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 251 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,725 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 251 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 28,614 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 508 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 16,859 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 508 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 12,707 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 12,823 |
| TX_RET_TA | Numerator by Status: Pregnant | 202 |
| TX_RET_TA | Numerator by Status: Breastfeeding | 388 |
| TX_RET_TA | Denominator by Status: Pregnant | 203 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 390 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment | 676 |


|  | at 12 months after initiating ART) |  |
| :---: | ---: | :---: |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of <br> adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 5,154 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 679 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 6,198 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 712 |
| TX_RET_TA | Aggregated Age/Sex: $15+$ Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 5,192 |
| TB_PREV_TA | The number of ART patients who were newly started on | 11,276 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 715 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 6,204 |
| Isoniazid Preventive Therapy (IPT) during the reporting |  |  |$\quad 10,148$


|  | TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 562 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 562 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 3,950 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 6,202 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 508 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 508 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 3,555 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 5,577 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,126 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 10,150 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,016 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 9,132 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 81,572 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 4,068 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 4,068 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 28,546 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 44,890 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 81,572 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 32,627 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of | 48,945 |


|  | Specimen Sent]: Gene Xpert MTB / R if Assay |  |
| :---: | :---: | :---: |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 72,655 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 803 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 8,077 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 37 |

## Implementing Mechanism Details

| Mechanism ID: 17451 | Mechanism Name: Human Resources for Health <br> (HRH) Capacity Building in Malawi under the <br> President's Emergency Plan for AIDS Relief <br> (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Universtiy of Washington |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 , 6 5 2 , 5 7 8}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,652,578 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,652,578$ |

## Cross-Cutting Budget Attribution(s)

Human Resources for Health 50,000

## PEPFAR <br> 

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:17451 <br> Human Resources for Health (HRH) Capacity Building in Malawi <br> under the President's Emergency Plan for AIDS Relief (PEPFAR) <br> Universtiy of Washington |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 8 0}$ | Mechanism Name: HP+ |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Palladium Group |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 55,000 |
| :--- | :--- |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Key Populations: MSM and TG | 55,000 |
| Focus Area: | Collection and use of strategic information |
| Condom programming | 275,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HP+ <br> HP+ <br> Palladium Group |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code |  |
| Care | HVTB | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | PDCS | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 315,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| tom 8-09-07 15:01 EDT | Page 195 of 395 | FACTS Info v3.8.24.1 |


| Treatment | HTXD |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 8 7}$ | Mechanism Name: Strengthening Malawi"s Vital <br> Statistics Systems through Civil Registration <br> under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Registration Bureau Malawi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $\mathbf{4 5 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 450,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 450,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17487 <br> Strengthening Malawi"s Vital Statistics Systems through Civil <br> Registration under PEPFAR <br> National Registration Bureau Malawi |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 8 8}$ | Mechanism Name: Improving Medical Education <br> in Malawi under the President's Emergency Plan <br> for AIDS Relief (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Malawi College of Medicine |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes |  |
| Total All Funding Sources: $\mathbf{7 2 1 , 5 4 7}$ Managing Agency: HHS/CDC <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A |  |

Total All Funding Sources and Applied Pipeline Amount: 721,547

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | 721,547 |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 484,957 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17488 <br> Improving Medical Education in Malawi under the President's <br> Emergency Plan for AIDS Relief (PEPFAR) <br> University of Malawi College of Medicine |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 5 8 5}$ | Mechanism Name: LINKAGES |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{3 , 0 5 9 , 2 4 5}$ |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 , 0 5 9 , 2 4 5}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $3,059,245$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | $1,128,198$ |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | $2,632,466$ |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Gender: GBV | 150,000 |


| Focus Area: | GBV Prevention |
| :--- | :--- |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Capacity building |
| Motor Vehicles: Purchased | 100,000 |
| Adolescent Girls and Young Women (AGYW) | 742,521 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17585 <br> LINKAGES <br> FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 1,189,652 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 184,592 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 97,873 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 1,243,173 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,039,118 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 6,255 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 560 |
| PrEP_NEW_DSD | Female 15-19 | 84 |
| PrEP_NEW_DSD | Female 20-24 | 168 |
| PrEP_NEW_DSD | FSW | 560 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 140 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 112 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 28 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 28 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 10,135 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 535 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,583 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 539 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,858 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,713 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 6,228 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,752 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,406 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 468 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 281 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 17,164 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key | 3,819 |


|  | populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 299 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 13,046 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 12,337 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 2,238 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 1,218 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 719 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 97 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 2 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, <br> Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, |  |
| Male, Negative |  |  |$\quad 197$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Male, Negative | 17 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 9 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 2,502 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 364 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 1,476 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 174 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 1,131 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 368 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 576 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 152 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative | 239 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative | 209 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, <br> Male, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 56 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, <br> Male, Positive | 32 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,355 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence | 1,116 |


|  | (Other Post-GBV Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 238 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 238 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 75 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 31 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 32 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 310 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 101 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 87 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 432 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 100 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 62 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 39 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 6 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 1,834 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 34 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 30 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 64 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 27 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 169 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 75 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 160 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 139 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 30 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 211 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 70 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 236 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 119 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 294 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 240 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 7,267 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 120 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 108 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 228 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 115 |
| TX_CURR_TA | Age/Sex: 50+ Male | 653 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 304 |
| TX_CURR_TA | Age/Sex: 50+ Female | 628 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 571 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 120 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, | 855 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 275 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 943 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 463 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 1,194 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 918 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,919 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 52 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 181 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 54 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 207 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 0 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 494 |
| TX_NEW_DSD | Pregnancy status | 187 |
| TX_NEW_DSD | Breastfeeding status | 76 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 393 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 179 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 457 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 165 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 105 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, | 52 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Positive } & \\ \hline \text { TX_NEW_DSD } & \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive }\end{array}\right)$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 89 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 89 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 53 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 11 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 856 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 236 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 5 9 0}$ | Mechanism Name: Project SOAR |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |


| Prime Partner Name: Population Council |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 500,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 500,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 500,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: Mechanism Name: Prime Partner Name: | $17590$ <br> Project SOAR <br> Population Council |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 400,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Care | PDCS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 100,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 0 5}$ | Mechanism Name: Challenge TB |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: KNCV Tuberculosis Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,640,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,640,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,640,000$ |

## Cross-Cutting Budget Attribution(s)

| Renovation | 155,000 |
| :--- | :--- |
| Motor Vehicles: Leased | 48,000 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18005 <br> Challenge TB <br> KNCV Tuberculosis Foundation |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 1,485,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 155,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code |  |
| Prevention | HVCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Preatment |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| TB_STAT_TA | Number of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period. | 3,650 |


| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 3,681 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 183 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 183 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,289 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,026 |
| TB_STAT_TA | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 182 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,009 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 182 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,279 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2,268 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 114 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with | 1,249 |


|  | documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_TA | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 114 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 793 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 136,895 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 6,843 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 6,843 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 47,915 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 75,294 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 136,895 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 54,762 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 82,133 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 121,841 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 1,366 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 13,552 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 136 |

## Implementing Mechanism Details

|  | Mechanism Name: HIV Surveillance for <br> Epidemic Control in Malawi under the <br> President's Emergency Plan for AIDS Relief <br> (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 4 1 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3}, \mathbf{4 1 0 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $3,410,000$ |

Cross-Cutting Budget Attribution(s)

| Adolescent Girls and Young Women (AGYW) | 500,000 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18024 <br> HIV Surveillance for Epidemic Control in Malawi under the <br> President's Emergency Plan for AIDS Relief (PEPFAR) <br> University of Washington |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
| $2018-09-07$ 15:01 EDT |


| Treatment | PDTX | $1,253,678$ |
| :---: | :---: | ---: |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

|  | Mechanism Name: Achieving HIV Epidemic <br> Control through Scaling up Quality Testing, <br> Care and Treatment in Malawi under the <br> President's Plan for AIDS Relief (PEPFAR) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Lighthouse |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $\mathbf{6 , 2 9 5 , 9 7 4}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 6,295,974 |  |
| Funding Source | Funding Amount |
| GHP-State | $6,295,974$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 144,303 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information |


| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| :--- | :--- |
| Key Populations: FSW | 25,468 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Motor Vehicles: Purchased | 405,000 |
| Human Resources for Health | $3,944,762$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:18025 <br> Achieving HIV Epidemic Control through Scaling up Quality <br> Testing, Care and Treatment in Malawi under the President's <br> Plan for AIDS Relief (PEPFAR) <br> Lighthouse |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code |  |
| Care | HBHC | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | $1,645,335$ |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 66,162 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 1,903 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 31,389 |
| PMTCT_ART_DSD | New on ART | 744 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,159 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 31,389 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 33,037 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 81 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 7,451 |


| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 11,627 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 23 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 270 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 424 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 181 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 284 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 70 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 6,625 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 10,339 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 23 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 74 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 7,078 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 11,044 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 24 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 11,290 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,078 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 425 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 62 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 410 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 10,038 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 275 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 74 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,852 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 52 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 18 |


|  | 35-39, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 381 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 10 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 2 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 10,722 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,981 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 407 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 59 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 500 |
| PrEP_NEW_DSD | Female 15-19 | 150 |
| PrEP_NEW_DSD | Female 20-24 | 350 |
| PrEP_NEW_DSD | FSW | 500 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 4,871 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,871 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 229,158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, | 6 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 2,612 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 4,516 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,612 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Positive | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 4,516 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 543 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,078 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 1,429 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,392 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,973 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 4,004 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,973 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 4,004 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 303 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 823 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, | 16 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 6,576 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 130 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 8,013 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, | 31 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 959 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 159 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,345 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 187 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 959 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 159 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,345 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 187 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 297 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 2,396 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 39 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 4,034 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 72 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 8,781 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 156 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 700 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 683 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 7,524 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 427 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 17,851 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 375 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 7,524 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 427 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 17,851 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 375 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 146 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, | 780 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 398 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 3,205 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 275 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,600 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 130 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 1,368 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 317 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 181 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 46 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,170 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 333 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, | 67 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 431 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 1,127 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 952 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,620 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 858 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 1,388 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 624 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 1,187 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 98 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 352 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, | 64 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 56 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 132 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 112 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, | 57 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, | 87 |

$\left.\left.\begin{array}{|c|l|c|}\hline & & \text { Male, Negative }\end{array}\right] \begin{array}{c}34 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{l}\text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right]$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,541 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 2,555 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 129 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,396 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 129 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 887 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 131 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,402 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 130 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 892 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,383 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 67 |


|  | TB treatment during the reporting period) |  |
| :---: | ---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 760 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 6 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,277 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 8,250 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,848 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 9,646 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4,667 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 12,824 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 9,675 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,952 |
| TX_NEW_DSD | By Age/Sex: <1 | 131 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 349 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 49 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 734 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 733 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 196 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 51 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 799 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 967 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 15 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 3,544 |
| TX_NEW_DSD | Pregnancy status | 1,627 |
| TX_NEW_DSD | Breastfeeding status | 429 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 447 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, | 351 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 541 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 837 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 527 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 881 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 662 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,682 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 51,383 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 49,842 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,541 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 252 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 514 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 253 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 514 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,709 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 17,140 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Routine | 1,780 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 29,221 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 11,799 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 11,910 |
| TX_RET_DSD | Numerator by Status: Pregnant | 190 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 342 |
| TX_RET_DSD | Denominator by Status: Pregnant | 212 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 433 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 504 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,096 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 507 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,692 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 524 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,136 |
| TX_RET_DSD | Aggregated Age/Sex: < 15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 527 |


|  | including those who have died, those who have <br> stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 4,723 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 38 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 358 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 71 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 39 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 358 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 71 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 25 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 22 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 211 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 145 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 29 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 3,451 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 950 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of | 19,723 |


|  | Isoniazid Preventive Therapy (IPT) during the reporting period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 21,914 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,096 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,096 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 7,670 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 12,052 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 986 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 986 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 6,903 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 10,848 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,191 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 19,723 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,973 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 17,750 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 129,078 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 6,455 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 6,454 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 45,180 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 70,989 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 129,078 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 51,644 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 77,434 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 114,883 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 1,288 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 12,777 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 130 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 2 8}$ | Mechanism Name: Malawi Scholarship Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: World Learning |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Malawi Scholarship Program <br> World Learning |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 4 5}$ | Mechanism Name: Bringing VMMC Services to <br> Scale in the MDF |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: JHPIEGO |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{4 3 9 , 1 7 6}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 439,176 |  |
| Funding Source | Funding Amount |
| GHP-State | 439,176 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18045 <br> Bringing VMMC Services to Scale in the MDF JHPIEGO |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 439,176 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :--- |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 5,050 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,116 |
| VMMC_CIRC_DSD | By Age: 15-19 | 1,928 |
| VMMC_CIRC_DSD | By Age: 20-24 | 981 |
| VMMC_CIRC_DSD | By Age: 25-29 | 474 |
| VMMC_CIRC_DSD | By Age: 50+ | 50 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 4,075 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 4,549 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 4,554 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 496 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 167 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 167 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 167 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 6 3}$ | Mechanism Name: Global Health Supply Chain <br> Program (GHSC) Procurement and Supply <br> Management (PSM) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 4,006,740 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,006,740 |  |
| Funding Source | Funding Amount |
| GHP-State | $4,006,740$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18063 <br> Global Health Supply Chain Program (GHSC) Procurement and <br> Supply Management (PSM) <br> Global Health Supply Chain Program |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |


| Care | PDCS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 212,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 2,906,740 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 69,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 105,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 707,750 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 1 4 2}$ | Mechanism Name: SIFPO 2 |  |
| :--- | :--- | :---: |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |  |
| Prime Partner Name: Population Services International |  |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |  |
| TBD: No | New Mechanism: No |  |
| Global Fund / Multilateral Engagement: N/A |  |  |
| G2G: No | Managing Agency: |  |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |  |
| Applied Pipeline Amount: $\mathbf{0}$ |  |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |  |
| Funding Source | Funding Amount |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $18142$ <br> SIFPO 2 <br> Population Services International |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 3 4}$ | Mechanism Name: EQUIP |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Right To Care, South Africa |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 4,163,723 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,163,723 |  |
| Funding Source | Funding Amount |
| GHP-USAID | $4,163,723$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 100,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Renovation | 156,000 |
| Motor Vehicles: Purchased | 135,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18234 <br> EQUIP <br> Right To Care, South Africa |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 337,463 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 108,513 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 241,052 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,002,338 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,953 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 48,864 |
| PMTCT_ART_DSD | New on ART | 1,213 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,740 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 48,864 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 51,070 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 116 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 11,520 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 17,974 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 31 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 3 |


| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 412 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 645 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 286 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 449 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 105 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 10,321 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 16,097 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 39 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 113 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 11,019 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 17,190 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 37 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 17,457 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,215 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 660 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 97 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 628 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 15,633 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 437 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,884 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 82 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 23 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 592 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 18 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 4 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 87 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 16,696 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,080 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 635 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 94 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 177,679 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,762 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 121 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,791 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,762 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | 121 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,791 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 833 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 867 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,229 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 82 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,042 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 1,341 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 3,212 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,271 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 832 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 210 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 2,641 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,903 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, | 158 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 216$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 511 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 13,537 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 467 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 7,167 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 511 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 13,537 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 467 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 142 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 528 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 151 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 1,204 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 540 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 810 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 74 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 487 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 694 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 174 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 356 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 592 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 184 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 199 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 765 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 350 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 1,020 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 846 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, | 919 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 12,686 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 398 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 309 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 309 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 98 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 90 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, | 76 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, | 40 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, <br> Male, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, <br> Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 4,216 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 249 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 2,842 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Positive | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 3,797 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, | 301 |


|  | Female, Positive | 2,432 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, |  |
| Male, Negative |  |  |$\quad 253$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 486 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 66 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 755 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 63 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 494 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 577 |
| TB_ART_DSD | Aggregated Age/Sex: Male < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 25 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 318 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 30 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 209 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within | 2,949 |


|  | 12 months of birth during the reporting period |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months <br> of birth | 2,356 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test <br> between 2 and 12 months of age | Sum of Infant Age disaggregates |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 18,522 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 10,939 |
| TX_NEW_DSD | By Age/Sex: <1 | 54 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 143 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 19 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 948 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 948 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 156 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 19 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 1,088 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,331 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 22 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 4,531 |
| TX_NEW_DSD | Pregnancy status | 2,278 |
| TX_NEW_DSD | Breastfeeding status | 610 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 668 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 274 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 817 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 653 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 797 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 689 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 996 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,317 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 11,607 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 11,717 |
| TX_RET_DSD | Numerator by Status: Pregnant | 189 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 348 |
| TX_RET_DSD | Denominator by Status: Pregnant | 191 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 317 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 442 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,314 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 444 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,407 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 460 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,347 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 461 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,449 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2,759 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 222 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 39 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 181 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 281 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 91 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 56 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 450 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 91 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 25 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Unassisted }\end{array}\right) 24$

|  | Isoniazid Preventive Therapy (IPT) during the reporting <br> period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly <br> started on TB preventive therapy in this reporting period <br> and those who started in the previous reporting period <br> but had not been reported as they did not fulfill the <br> minimum requirements for the previous reporting <br> period). | 13,234 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 30,030 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 43,679 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 65,612 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 735 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 7,297 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 65 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 4 4}$ | Mechanism Name: Addressing unmet need in <br> HIV Testing Services (HTS) through effective <br> delivery models under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: JHPIEGO |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{6 , 4 7 6 , 4 3 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 6,476,430 |  |
| Funding Source | Funding Amount |
| GHP-State | $6,476,430$ |

Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 41,112 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions |


|  | for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 232,970 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Human Resources for Health | 471,046 |
| Adolescent Girls and Young Women (AGYW) | 750,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18244 <br> Addressing unmet need in HIV Testing Services (HTS) through <br> effective delivery models under PEPFAR <br> JHPIEGO |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |


| Care | PDCS | 99,484 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 425,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 22,698 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 154 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 385 |
| PP_PREV_DSD | Age/sex: 50+ Male | 227 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 385 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 847 |
| PP_PREV_DSD | Age/sex: 50+ Female | 304 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 2,302 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 1,519 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,839 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 3,693 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,905 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 4,281 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,670 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 977 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 4,512 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,759 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 36 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 223 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,500 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 91,024 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 100 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 100 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 5,516 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 122 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 5,516 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 122 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 2 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 207 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 749 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 732 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 517 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,436 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 517 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,436 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 161 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 3 |


| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, |
| :---: | :---: | :---: |
| Negative |  |$\quad 452$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 4$


| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 31 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 256 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 1 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 244 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 88 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 113 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 156 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1,211 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 162 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 156 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,211 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 162 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 3 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 51 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Negative | 580 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 559 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 2,492 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 5,094 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 2,492 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 5,094 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 83 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 246 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 348 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 2,664 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 314 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 2,097 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 517 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 2,382 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 139 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 113 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Male, Negative }\end{array} \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right] \begin{array}{c}63 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{r}\text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right]$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 95 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 235 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 201 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 260 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 865 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, | 219 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 739 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 633 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 91 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 815 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 150 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 128 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, | 6 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 141 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, | 2 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, } \\ \text { Negative }\end{array}\right) 4$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 1,328 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 1,328 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 1,196 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 1,136 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 869 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 972 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 488 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 1,253 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, | 946 |

$\left.\begin{array}{|c|r|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

|  | during the reporting period. |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 42 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 465 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 42 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 296 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 43 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 481 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 43 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 306 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 420 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 21 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 230 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 21 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 148 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 14,154 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 245 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 232 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 477 |
| TX_CURR_DSD | Age/Sex: <1 | 15 |
| TX_CURR_DSD | Age/Sex: <1-9 | 135 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 78 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 90 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 217 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,257 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 581 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,158 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,009 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 246 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 1,574 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 558 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,770 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 924 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 2,234 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,831 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,228 |
| TX_NEW_DSD | By Age/Sex: <1 | 17 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 41 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 6 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 193 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 194 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 55 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 5 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 138 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 180 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 3 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 774 |
| TX_NEW_DSD | Pregnancy status | 917 |
| TX_NEW_DSD | Breastfeeding status | 242 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 74 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 99 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 89 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 234 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 84 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 246 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 107 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 463$


|  | adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,419 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 65 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 630 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 65 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,429 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 66 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 635 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 112,824 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 9,070 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 1,590 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Directly-Assisted }\end{array}\right)$ 7,417

|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 1,825 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 640 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 585 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 5,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 1,086 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 413 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 399 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 3,727 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 741 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 88,456 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 24,368 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 5,876 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 6,531 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 327 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 327 |


| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 2,285 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,592 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 293 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 293 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,057 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 3,233 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 654 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 5,877 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 588 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 5,288 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 9,630 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 455 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 745 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,909 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 5,521 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 9,628 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 5,295 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 4,333 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 6,655 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 74 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 2,870 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 31 |
| :---: | :--- | :---: |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 4 5}$ | Mechanism Name: Strengthening Human <br> Resource For Health capacity to Deliver Quality <br> HIV/AIDS services in high burden sites under <br> PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Christian Health Association of Malawi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{1 , 7 0 0 , 0 0 0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 1,700,000  <br> Funding Source Funding Amount <br> GHP-State $1,700,000$ |  |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | $1,700,000$ |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18245 <br> Strengthening Human Resource For Health capacity to Deliver Quality HIV/AIDS services in high burden sites under PEPFAR Christian Health Association of Malawi |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Custom | Page 308 of 395 | FACTS Info v3.8.24. |
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|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVCT | 89,474 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | $1,252,630$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 357,896 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 4 6}$ | Mechanism Name: Quality Improvement <br> Capacity for Impact Project (QICIP) |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Research Inc./New York State Department of Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18246 <br> Quality Improvement Capacity for Impact Project (QICIP) Health Research Inc./New York State Department of Health |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18247 | Mechanism Name: Technical Assistance to <br> Provide High-Quality Voluntary Medical Male <br> Circumcision (VMMC) Services to Programs <br> Supported by the President's Emergency Plan <br> for AIDS Relief (PEPFAR) |
| :--- | :--- |


| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: JHPIEGO |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 4,350,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,350,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $4,350,000$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 908,533 |
| :--- | :--- |
| Motor Vehicles: Purchased | 135,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 18247 <br> Prime Partner Name: | Male Circumcision (VMMC) Services to Programs Supported by <br> the President's Emergency Plan for AIDS Relief (PEPFAR) <br> JHPIEGO |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | $4,350,000$ |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 50,015 |
| VMMC_CIRC_DSD | By Age: 10-14 | 10,051 |
| VMMC_CIRC_DSD | By Age: 15-19 | 19,951 |
| VMMC_CIRC_DSD | By Age: 20-24 | 10,151 |
| VMMC_CIRC_DSD | By Age: 25-29 | 4,900 |
| VMMC_CIRC_DSD | By Age: 50+ | 453 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 40,606 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 45,506 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 49,515 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 500 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,503 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,503 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 1,503 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 50,000 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 10,211 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 10,211 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,470 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Negative | 7,913 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, | 6,769 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, <br> Male, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, <br> Male, Negative | 5,790 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, <br> Male, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 7,463 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 61 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 5 6}$ | Mechanism Name: Construction and Renovation |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Contract |
| Prime Partner Name: Regional Procurement Support Office/Frankfurt |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 542,825 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{3 3 , 4 1 8}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 576,243 |  |
| Funding Source | Funding Amount |
| GHP-State | 542,825 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18256 <br> Construction and Renovation <br> Regional Procurement Support Office/Frankfurt |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Pudget Code |  |
| Treatment | PDTX |  |
| Planned Amount |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 7 9}$ | Mechanism Name: Coordinating Comprehensive <br> Care for Children (4Children) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Relief Services |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{9 2 0 , 1 9 2}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{9 2 0 , 1 9 2}$  <br> Funding Source Funding Amount <br> GHP-State 920,192 |  |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 107,093 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Education | 50,000 |
| Economic Strengthening | 50,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:18279 <br> Coordinating Comprehensive Care for Children (4Children) <br> Catholic Relief Services |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 13,902 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,641 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,532 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 296 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 474 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 3,282 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 3,063 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 385 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1,806 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 9,518 |
| OVC_SERV_DSD | Age/Sex: $1-9$ | 1,422 |
| OVC_SERV_DSD | Program Completion: Active | 6,931 |
| OVC_SERV_DSD | Program Completion: Graduation | 6,971 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years | 10,423 |


|  | old) whose HIV status is known or unknown by the <br> OVC implementing partner. |  |
| :---: | :---: | :---: |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 13,902 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 0 3}$ | Mechanism Name: Health Communication for <br> Life |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$  <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A Agency: <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | Health Communication for Life <br> Prime Partner Name: | FHI 360 |
| ---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HBHC |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 0 5}$ | Mechanism Name: HRH $\mathbf{2 0 3 0}$ |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Chemonics International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 , 6 5 2 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |

Total All Funding Sources and Applied Pipeline Amount: 1,652,000

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $1,652,000$ |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | $1,652,000$ |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18305: <br> HRH 2030 Chemonics International |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 269,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 456,390 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 470,220 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 456,390 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18351 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 4 7 9}$ | Mechanism Name: SIFPO 2 BLM |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Marie Stopes International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: |  |  |  |
| :--- | :--- | :--- | :--- |


| Mechanism Name: <br> Prime Partner Name: | SIFPO 2 BLM <br> Marie Stopes International |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

|  | Mechanism Name: Achieving HIV Epidemic <br> Control through Scaling Up Quality Testing, <br> Care and Treatment in Malawi under the <br> Presidents Emergency Fund for AIDS Relief <br> (PEPFAR) - Pivot 2 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 5 , 3 1 0 , 3 6 8}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 15,310,368 |  |
| Funding Source | Funding Amount |
| GHP-State | $15,310,368$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 279,349 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | 94,322 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | Collection and use of strategic information on SWs |
| and clients |  |$|$| 100,000 |
| :--- |
| Water |
| Motor Vehicles: Purchased |
| Adolescent Girls and Young Women (AGYW) |

## PEPFAR

| Human Resources for Health | $9,426,443$ |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18544 <br> Achieving HIV Epidemic Control through Scaling Up Quality Testing, Care and Treatment in Malawi under the Presidents Emergency Fund for AIDS Relief (PEPFAR) - Pivot 2 Elizabeth Glaser Pediatric AIDS Foundation |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 270,813 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 1,014,616 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 581,673 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 365,088 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 3,066,081 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 270,063 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 425,038 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 8,338,800 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX | 978,196 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 15,530 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 167,655 |
| PMTCT_ART_DSD | New on ART | 5,625 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 9,905 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 167,655 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 176,455 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 407 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 39,801 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 62,089 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 150 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 26 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 2,353 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3,671 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 9 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 14 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 1,334 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 2,081 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 4 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 353 |


| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 34,117 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 53,231 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 122 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 384 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 37,810 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 58,986 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 141 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 60,282 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 11,113 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,278 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 335 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 3,570 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 51,685 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 2,019 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 658 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 9,535 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 376 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 144 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 1,952 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 78 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 22 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 290 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 11 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 57,275 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 10,571 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,165 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 323 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 3,444 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3,444 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 617,349 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 259 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 250 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 4,691 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 310 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 5,393 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 160 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 4,691 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 310 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 5,393 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 623 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 149 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,225 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Female, Negative | 5,493 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 156 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 5,322 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Negative | 5,334 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Positive | 379 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 7,101 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 206 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 5,334 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 379 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 7,101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 125 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 945 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 3,134 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 25,186 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 709 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 18,947 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 208 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 133 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 12 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 256 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 133 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 256 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 252 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 244 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 3,348 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 568 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 3,672 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, | 522 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 3,348 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 568 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 3,672 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 522 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,227 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,186 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 98 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 746 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 7,679 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 321 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 13,805 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 573 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 25,306 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 1,120 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 2,567 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 56$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,377 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 241 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 6,604 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 580 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,238 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 293 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 5,655 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 1,400 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 900 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 278 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 4,838 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 1,486 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 507 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 349 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 6,228 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 2,844 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 2,959 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right) 162$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$ 3,573

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 1,441 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 10,482 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 521 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 6,020 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 338 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 34,834 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 1,601 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 334 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 744 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 334 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 744 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 289 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 18 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 623 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 256 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 26 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, } \\ \text { Negative } \end{gathered}$ | 532 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 95 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 191 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 450 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 102 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 591 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 203 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 25 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right) 102$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$ 1,052

| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 222 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,333 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 219 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,477 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 223 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,353 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 223 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,487 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,726 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 1,726 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 1,726 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 845 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 328 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 293 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 259 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART | 2,200 |


|  | during TB treatment during the reporting period |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 110 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,210 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 110 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 771 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within <br> 12 months of birth during the reporting period | 15,534 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 12,428 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 3,106 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 15,534 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 338,096 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 5,553 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 5,910 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 11,463 |
| TX_CURR_DSD | Age/Sex: <1 | 1,488 |
| TX_CURR_DSD | Age/Sex: <1-9 | 13,399 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 7,022 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 7,101 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 4,761 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 29,002 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 13,940 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 28,020 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 20,829 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 5,372 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 33,296 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 11,856 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 38,721 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 20,077 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 50,301 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 41,448 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 43,211 |
| TX_NEW_DSD | By Age/Sex: <1 | 448 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 1,225 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 173 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 2,081 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,080 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 911 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 179 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 3,457 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 4,412 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 71 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 13,364 |
| TX_NEW_DSD | Pregnancy status | 8,080 |


| TX_NEW_DSD | Breastfeeding status | 2,167 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 2,241 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, |  |
| Positive |  |  |$\quad 1,619$


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 7,832 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 123,120 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 74,521 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 75,219 |
| TX_RET_DSD | Numerator by Status: Pregnant | 1,220 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 2,248 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,374 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 2,171 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,581 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 40,653 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,594 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 28,693 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,679 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 40,951 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 2,692 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 28,897 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2. |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Unassisted }\end{array}\right)$ 868

| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 20,732 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 5,711 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 136,026 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 151,140 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 7,557 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 7,557 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 52,896 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 83,130 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 6,796 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 6,796 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 47,608 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 74,826 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 15,117 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 136,023 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 13,605 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 122,421 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 293,438 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 14,675 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 14,675 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 102,701 |


| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 161,387 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 293,438 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 117,366 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 176,072 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 261,166 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 2,930 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 29,052 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 290 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 4 8}$ | Mechanism Name: Technical Support for PMTCT <br> and Comprehensive Prevention, Care, and <br> Treatment |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of California at San Francisco |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: | 18548 <br> Mechanism Name: <br> Prime Partner Name: <br> Cechnical Support for PMTCT and Comprenensive Prevention, <br> Cand Treatment <br> University of California at San Francisco |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 0 3}$ | Mechanism Name: FISH |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Pact | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 135,286 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 30,494 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 12,760 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS | 375,003 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 15,386 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,078 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,539 |
| PP_PREV_DSD | Age/sex: 50+ Male | 462 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,079 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 3,076 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 3,846 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 3,846 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,539 |

## Implementing Mechanism Details

| Mechanism ID: 18649 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 5 4}$ | Mechanism Name: AIDS-free Malawi |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: John Snow Inc (JSI) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 , 6 5 2 , 6 5 6}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,652,656 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,652,656$ |

Cross-Cutting Budget Attribution(s)
Motor Vehicles: Purchased

Budget Code Information


PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 3,652,656 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 33,658 |
| VMMC_CIRC_DSD | By Age: 10-14 | 6,761 |
| VMMC_CIRC_DSD | By Age: 15-19 | 13,431 |
| VMMC_CIRC_DSD | By Age: 20-24 | 6,830 |
| VMMC_CIRC_DSD | By Age: 25-29 | 3,295 |
| VMMC_CIRC_DSD | By Age: 50+ | 287 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 27,309 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 30,604 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 32,121 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 1,537 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 1,018 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,018 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 1,018 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 33,641 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 6,430 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 6,430 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,034 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VMMC: 50+, Positive } & 3 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$

## Implementing Mechanism Details

| Mechanism ID: 70175 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 1 8 5}$ | Mechanism Name: Baylor TSP |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Baylor College of Medicine Children's Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ | Managing Agency: |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |

Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 200,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Water | 100,000 |
| Motor Vehicles: Purchased | 18,000 |
| Adolescent Girls and Young Women (AGYW) | 200,000 |
| Construction | 225,000 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | P0185 <br> Baylor TSP <br> Baylor College of Medicine Children's Foundation |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HLAB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 2,446,363 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 200,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS | $4,397,130$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 11,317 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 135,393 |
| PMTCT_ART_DSD | New on ART | 4,174 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 7,143 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 135,393 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 142,513 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 333 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 32,134 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 50,140 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 123 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 22 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 1,709 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 2,666 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 6 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 8 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 979 |


| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 1,527 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 3 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 287 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 27,845 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 43,438 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 100 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 312 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 30,535 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 47,632 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 118 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 48,687 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 8,980 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,845 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 271 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 2,591 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 42,177 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 1,482 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 480 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 7,779 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 274 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 105 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 1,595 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 17 |


|  | 40-49, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 234 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 46,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 8,533 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,748 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 260 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 621,926 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 698 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 677 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 5,162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 329 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 5,138 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 155 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 5,162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 329 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 5,138 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 155$


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 8,068 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 177 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 198 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 904 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 4,087 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 88 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 32,671 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 698 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 29,683 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 318 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 98 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 98 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) TB: 20-24, Female, } \\ \text { Positive }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 783 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 184 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 122 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 978 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 8,174 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 312 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 12,826 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 488 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 20,788 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 774 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 3,414 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 3,302 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 23,671 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1,347 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 30,970 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 719 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 23,671$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 791 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 1,049 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 301 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 3,132 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 833 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 582 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 392 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 4,040 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 1,597 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 3,648 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 208 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 2,999 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 84 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 3,285 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 247 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 2,563 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 211 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 2,386 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 228 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 2,197 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 1,343 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 299 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 2,834 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 423 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 657 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 5,806 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 252 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 4,915 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 5,230 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 286 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 4,211 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } & 259 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$ 3,808
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Positive | 33 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 347 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 131 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Positive | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 444 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 143 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 86 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 91 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 76 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 1 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 42 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Negative | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 21,905 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 952 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 9,813 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Positive | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 19,733 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 1,157 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 8,389 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Positive | 572 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 14,341 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 1,096 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 7,176 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Positive | 604 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Female, Negative | 8,058 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 1,421 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 9,251 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 1,147 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,484 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 2,510 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 132 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,365 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 130 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 857 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 134 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total | 1,371 |


|  | number of registered new and relapsed TB cases, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 132 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 873 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 551 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 347 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 203 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 204 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 66 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 20 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 110 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 84 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 171 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 99 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,208 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 53 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 665 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 64 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 425 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 11,322 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 9,058 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 2,264 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 11,322 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 194 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 154 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 40 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 194 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 239,096 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 3,502 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,463 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 6,965 |
| TX_CURR_DSD | Age/Sex: <1 | 1,278 |
| TX_CURR_DSD | Age/Sex: <1-9 | 11,499 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 4,735 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 5,535 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 3,547 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 18,918 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 9,158 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 18,369 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, | 17,399 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 2,747 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,219 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 2,671 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,337 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 3,352 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 4,455 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 151,170 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 146,633 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 4,537 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 756 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,511 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 756 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,511 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 5,002 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 50,052 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Routine | 5,504 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 86,078 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 48,383 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 48,805 |
| TX_RET_DSD | Numerator by Status: Pregnant | 952 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 1,483 |
| TX_RET_DSD | Denominator by Status: Pregnant | 963 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 2,413 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,191 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 19,357 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,202 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 24,633 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,268 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 19,474 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 2,281 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 24,782 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 18,095 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,455 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 255 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 1,190 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,845 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 320 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 594 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 369 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 320 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 2,949 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 594 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 163 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, | 158 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 1,472 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 292 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 163 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 158 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 1,472 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 292 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 103 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 94 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 870 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 174 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 14,187 |
| HTS_SELF_DSD | HTS_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, <br> Directly-Assisted |


|  | Isoniazid Preventive Therapy (IPT) during the reporting <br> period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly <br> started on TB preventive therapy in this reporting period <br> and those who started in the previous reporting period <br> but had not been reported as they did not fulfill the <br> minimum requirements for the previous reporting <br> period). | 764 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 93,947 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 140,922 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 209,032 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 2,349 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 23,253 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 235 |

## Implementing Mechanism Details

| Mechanism ID: 70186 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70188 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70189 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70190 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70191 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{8 0 0 4 3}$ | Mechanism Name: Global Health Supply Chain <br> Program (GHSC) - HIV Rapid Test Kits (RTKs) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Remote Medical International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 157,500 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 157,500 |  |
| Funding Source | Funding Amount |
| GHP-State | 157,500 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name <br> Prime Partner Name: 80043 <br> Global Health Supply Chain Program (GHSC) - HIV Rapid Test <br> Kits (RTKs) <br> Remote Medical International <br> Strategic Area Budget Code |
| :--- |
| Custom <br> $2018-09-0715: 01$ EDT |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVCT | 157,500 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Agency Information - Costs of Doing Business <br> U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied Pipeline | Total All <br> Funding Sources and Applied Pipeline Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  |  | 208,979 | 208,979 | 0 | 208,979 |
| ICASS |  |  | 640,954 | 640,954 | 0 | 640,954 |
| Management Meetings/Profes sional Development |  |  | 300,000 | 300,000 | 0 | 300,000 |
| Non-ICASS <br> Administrative Costs |  |  | 145,728 | 145,728 | 0 | 145,728 |
| Staff Program Travel |  | 0 | 697,568 | 697,568 | 0 | 697,568 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 0 | 1,868,947 | 1,868,947 | 0 | 1,868,947 |
| USG Staff <br> Salaries and Benefits Locally Recruited |  | 0 | 1,216,604 | 1,216,604 | 0 | 1,216,604 |
| Total | 0 | 0 | 5,078,780 | 5,078,780 | 0 | 5,078,780 |

U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 4,000 |  | 4,000 | 0 | 4,000 |
| ICASS |  | 15,000 |  | 15,000 | 0 | 15,000 |
| Management Meetings/Profes sional Development |  | 7,550 |  | 7,550 | 0 | 7,550 |
| Non-ICASS <br> Administrative Costs |  | 4,000 |  | 4,000 | 0 | 4,000 |
| Non-ICASS <br> Motor Vehicles |  | 3,000 |  | 3,000 | 0 | 3,000 |
| Staff Program Travel |  | 20,000 |  | 20,000 | 0 | 20,000 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  |  |  | 0 | 0 | 0 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 20,432 |  | 20,432 | 69,568 | 90,000 |
| Total | 0 | 73,982 | 0 | 73,982 | 69,568 | 143,550 |

## U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security Cost Sharing | 780,699 |  |  | 780,699 | 0 | 780,699 |
| Computers/IT Services |  | 185,511 |  | 185,511 | 0 | 185,511 |
| ICASS | 731,801 | 396,244 |  | 1,128,045 | 0 | 1,128,045 |
| Institutional Contractors | 0 | 565,355 |  | 565,355 | 0 | 565,355 |
| Management <br> Meetings/Profes sional <br> Development |  | 437,750 |  | 437,750 | 0 | 437,750 |
| Non-ICASS <br> Administrative <br> Costs |  | 375,370 |  | 375,370 | 0 | 375,370 |
| Staff Program Travel | 0 | 248,800 |  | 248,800 | 0 | 248,800 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited | 0 | 2,254,213 |  | 2,254,213 | 0 | 2,254,213 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited | 0 | 1,570,524 |  | 1,570,524 | 0 | 1,570,524 |


| Total | $\mathbf{1 , 5 1 2 , 5 0 0}$ | $\mathbf{6 , 0 3 3 , 7 6 7}$ |  | $\mathbf{0}$ | $\mathbf{7 , 5 4 6 , 2 6 7}$ |  |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |

## U.S. Department of State

| Agency Cost <br> of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 0 |  | 0 | 23,400 | 23,400 |
| ICASS |  | 147,939 |  | 147,939 | 0 | 147,939 |
| Institutional Contractors |  |  |  | 0 | 0 | 0 |
| Management <br> Meetings/Profes sional Development |  | 0 |  | 0 | 136,400 | 136,400 |
| Non-ICASS <br> Administrative <br> Costs |  | 0 |  | 0 | 61,000 | 61,000 |
| Peace Corps <br> Volunteer Costs |  |  |  | 0 | 0 | 0 |
| Staff Program Travel |  | 0 |  | 0 | 12,600 | 12,600 |
| USG Staff Salaries and Benefits Internationally Recruited |  | 477,083 |  | 477,083 | 0 | 477,083 |
| USG Staff <br> Salaries and <br> Benefits - |  | 0 |  | 0 | 134,000 | 134,000 |

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| Locally <br> Recruited |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Total | 0 | 625,022 |  | 0 | 625,022 | 367,400 |

## U.S. Peace Corps

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institutional <br> Contractors |  |  |  | 0 | 0 | 0 |
| Non-ICASS <br> Administrative <br> Costs |  | 191,677 |  | 191,677 | 0 | 191,677 |
| Peace Corps <br> Volunteer Costs |  | 1,043,724 |  | 1,043,724 | 217,960 | 1,261,684 |
| Staff Program Travel |  | 43,086 |  | 43,086 | 0 | 43,086 |
| USG Staff <br> Salaries and Benefits - <br> Internationally <br> Recruited |  |  |  | 0 | 0 | 0 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 230,046 |  | 230,046 | 0 | 230,046 |
| Total | 0 | 1,508,533 | 0 | 1,508,533 | 217,960 | 1,726,493 |

