## Kenya

## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source


Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | DOD | HHS/CDC | HHS/HRSA | State/AF | State/SGAC | USAID |  |
| CIRC |  | 142,194 | 9,996,408 | 0 | 0 | 5,000,000 | 3,459,149 | 18,597,751 |
| HBHC |  | 18,046 | 0 | 0 | 0 | 0 | 6,143,664 | 6,161,710 |
| HKID |  | 519,185 | 4,764,870 | 412,753 | 0 | 0 | 26,747,954 | 32,444,762 |
| HLAB |  | 83,779 | 8,763,938 | 281,979 | 0 | 0 | 1,142,510 | 10,272,206 |
| HMBL |  | 0 | 1,446,947 | 0 | 0 | 0 | 12,774 | 1,459,721 |
| HMIN |  | 0 | 1,324,642 | 0 | 0 | 0 | 12,774 | 1,337,416 |
| HTXD |  | 0 | 0 | 0 | 0 | 0 | 71,640,788 | 71,640,788 |
| HTXS |  | 1,084,101 | 66,585,850 | 0 | 0 | 18,288,000 | 59,314,242 | 145,272,193 |
| HVAB |  | 0 | 977,346 | 282,445 | 0 | 0 | 2,476,711 | 3,736,502 |
| HVCT |  | 164,631 | 20,365,591 | 0 | 0 | 12,192,000 | 11,385,792 | 44,108,014 |
| HVMS | 869,556 | 471,788 | 6,543,585 |  |  |  | 8,929,190 | 16,814,119 |

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| HVOP |  | 431,450 | $19,062,909$ | 573,450 | 0 | 0 | $13,866,659$ | $\mathbf{3 3 , 9 3 4 , 4 6 8}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| HVSI |  | 435,527 | $10,085,541$ | 450,000 | 0 | 0 | $3,659,615$ | $\mathbf{1 4 , 6 3 0 , 6 8 3}$ |
| HVTB |  | 22,060 | $7,436,690$ | 0 | 0 | 0 | $2,587,703$ | $\mathbf{1 0 , 0 4 6 , 4 5 3}$ |
| IDUP | 0 | 989,147 | 0 | 0 | 0 | 655,525 | $\mathbf{1 , 6 4 4 , 6 7 2}$ |  |
| MTCT |  | 175,740 | $7,415,171$ | 0 | 0 | 0 | $8,402,997$ | $\mathbf{1 5 , 9 9 3 , 9 0 8}$ |
| OHSS | 0 | $1,818,235$ | 87,642 | 0 | 0 | $2,633,646$ | $\mathbf{4 , 5 3 9 , 5 2 3}$ |  |
| PDCS |  | 18,491 | 0 | 0 | 0 | 0 | $1,399,140$ | $\mathbf{1 , 4 1 7 , 6 3 1}$ |
| PDTX |  | 104,873 | $6,301,888$ | 0 | 0 | 0 | $4,373,040$ | $\mathbf{1 0 , 7 7 9 , 8 0 1}$ |
|  | $\mathbf{3 , 6 7 1 , 8 6 5}$ | $\mathbf{1 7 3 , 8 7 8 , 7 5 8}$ | $\mathbf{2 , 0 8 8 , 2 6 9}$ | $\mathbf{0}$ | $\mathbf{3 5 , 4 8 0 , 0 0 0}$ | $\mathbf{2 2 8 , 8 4 3 , 8 7 3}$ | $\mathbf{4 4 4 , 8 3 2 , 3 2 1}$ |  |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $5,846,013$ |
| HKID | $31,795,843$ |
| HVTB | $9,951,460$ |
| PDCS | $1,098,936$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | $9,576,662$ |
| HVSI | $13,408,548$ |
| OHSS | $4,010,300$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | $18,037,456$ |
| HMBL | $1,339,140$ |
| HMIN | $1,216,835$ |
| HVAB | $3,560,210$ |
| HVCT | $42,888,510$ |
| HVOP | $32,976,827$ |
| IDUP | $1,404,521$ |
| MTCT | $15,436,055$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | $71,501,549$ |
| HTXS | $141,748,276$ |
| PDTX | $10,408,375$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 98 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,150,747 |
|  | Number of new ANC and L\&D clients | 1,177,861 |
|  | By Age (Denominator): <10 | 30 |
|  | By Age (Denominator): 10-14 | 4,272 |
|  | By Age (Denominator): < $15-19$ | 152,730 |
|  | By Age (Denominator): 20-24 | 405,744 |
|  | By Age (Denominator): 50+ | 3,862 |
|  | By Number of known positives: 10-14 | 34 |
|  | By Number of known positives: 15-19 | 2,330 |
|  | By Number of known positives: 20-24 | 10,515 |
|  | By Number of known positives: $50+$ | 10 |
|  | By Number of new positives: 10-14 | 47 |
|  | By Number of new positives: 15-19 | 2,951 |
|  | By Number of new positives: 20-24 | 7,647 |
|  | By Number of new positives: $50+$ | 35 |
|  | By Number of new negative: <10 | 13 |
|  | By Number of new negative: 10-14 | 2,532 |


|  | By Number of new negative: 15-19 | 132,507 |
| :---: | :---: | :---: |
|  | By Number of new negative: 20-24 | 370,535 |
|  | By Number of new negative: 50+ | 2,580 |
|  | By Age (Numerator): <10 | 13 |
|  | By Age (Numerator): 10-14 | 2,607 |
|  | By Age (Numerator): 15-19 | 138,302 |
|  | By Age (Numerator): 20-24 | 389,592 |
|  | By Age (Numerator): 50+ | 2,662 |
|  | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 153,981 |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 154,024 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 153,600 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 149,618 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive | 7,543 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative | 146,624 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Positive | 2,694 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive | 7,524 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative | 147,411 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive | 2,695 |


|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive | 7,531 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, <br> Newly Identified Negative | 142,680 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Positive | 2,690 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Known at Entry Positive | 7,433 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Newly Identified Negative | 142,087 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Newly Identified Positive | 2,689 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 157,686 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 157,709 |
|  | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 153,319 |
|  | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 152,542 |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | 98 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 42,143 |



|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive | 56 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Known at Entry Positive | 43 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Negative | 7,503 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive | 55 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive | 43 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative | 7,536 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive | 55 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Known at Entry Positive | 43 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative | 7,253 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Positive | 54 |
|  | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 7,564 |
|  | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 7,568 |
|  | PMTCT_STAT_N_TA_Age_Sex | 7,619 |


|  | 35-39, Female |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 7,342 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 5 \% |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 59,790 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,150,747 |
|  | New on ART | 19,769 |
|  | Already on ART at beginning of current pregnancy | 40,021 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 1 \% |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 560 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 42,143 |
|  | New on ART | 327 |


|  | Already on ART at beginning of current pregnancy | 233 |
| :---: | :---: | :---: |
| KP_MAT_DSD | KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | n/a |
|  | Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | 8,249 |
|  | Sex: Male | 6,398 |
|  | Sex: Female | 1,851 |
|  | Sum of Sex disaggregates | 8,249 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 300,051 |
|  | By Age: 0-60 days | 4,145 |
|  | By Age: 2 months - 9 years | 1,182 |
|  | By Age: 10-14 | 177,862 |
|  | By Age: 15-19 | 78,363 |
|  | By Age: 20-24 | 25,846 |
|  | By Age: 25-29 | 12,619 |
|  | By Age: 50+ | 312 |
|  | By circumcision technique: Surgical VMMC | 272,635 |
|  | By circumcision technique: <br> Device-based VMMC | 2,031 |
|  | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 507 |
|  | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 507 |
|  | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 507 |


| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| :---: | :---: | :---: |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 31,001 |
|  | Male 15-19 | 302 |
|  | Male 20-24 | 1,807 |
|  | Male 50+ | 602 |
|  | Female 15-19 | 3,659 |
|  | Female 20-24 | 12,703 |
|  | Female 50+ | 606 |
|  | FSW | 4,791 |
|  | MSM | 2,205 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 2,125 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 922 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 1,556 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 1,263 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 1,535 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 1,234 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 1,538 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & \text { 40-49, Male } \end{aligned}$ | 920 |


| PrEP_NEW_TA | PrEP_NEW_TA Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| :---: | :---: | :---: |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 46 |
|  | Male 20-24 | 2 |
|  | Female 15-19 | 6 |
|  | Female 20-24 | 19 |
|  | FSW | 6 |
|  | MSM | 2 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 25-29, Female | 2 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 30-34, Female | 2 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 30-34, Male | 1 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 35-39, Female | 2 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 35-39, Male | 1 |
|  | PrEP_NEW_N_TA_Age_Sex_v2 40-49, Female | 2 |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
|  | Number of the target population | 325,522 |


|  | who completed a standardized HIV prevention intervention including the minimum components during the reporting period. |  |
| :---: | :---: | :---: |
|  | Age/sex: 10-14 Male | 4,732 |
|  | Age/sex: 15-19 Male | 18,327 |
|  | Age/sex: 20-24 Male | 25,644 |
|  | Age/sex: 50+ Male | 5,317 |
|  | Age/sex: 10-14 Female | 36,244 |
|  | Age/sex: 15-19 Female | 63,301 |
|  | Age/sex: 20-24 Female | 48,868 |
|  | Age/sex: 50+ Female | 4,708 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 10,031 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 25-29, \text { Male } \end{aligned}$ | 18,725 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 30-34 \text {, Female } \end{aligned}$ | 10,072 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 30-34 \text {, Male } \end{aligned}$ | 17,370 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 10,096 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 35-39, \text { Male } \end{aligned}$ | 16,325 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 10,072 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 40-49, \text { Male } \end{aligned}$ | 16,325 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |


|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 294,784 |
| :---: | :---: | :---: |
|  | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 17,902 |
|  | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 12,417 |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 186,575 |
|  | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are | 14,576 |


|  | based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
|  | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,476 |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 61,838 |
| KP_PREV_TA | KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | n/a |
|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 718 |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions | 250 |

## 

|  | that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 468 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 103,037 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,302 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 28 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,306 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 29 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 505 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 7 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 516 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 9 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,064 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 41 |


|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,765 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 31 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 83 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 67 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 26 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 714 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 13 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 71 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 1 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 65 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 1 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 246 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 3 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 206 |


|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 3 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 8 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 7 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 196 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 3 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 165 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 4 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,497 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 63 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,699 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 93 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 10,594 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 313 |


|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 8,166 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 211 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 264 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 7 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 501 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 12 |
|  | Service Delivery Point (Facility) Other PITC: <1, Negative | 374 |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 1 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 808 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 3 |
|  | Service Delivery Point (Facility) Pediatric : <5 Negative | 14 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 60 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 6 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 54 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 6 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 87 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 10 |


|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 111 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 12 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 89 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 11 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 110 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 14 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 69 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 10 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 117 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 16 |
|  | Service Delivery Point (Facility) TB: 1-9, Negative | 44 |
|  | Service Delivery Point (Facility) TB: 1-9, Positive | 6 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Negative | 123 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Negative | 185 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Negative | 185 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 62 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 26 |


|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 193 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 52 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 101 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 33 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 649 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 179 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 650 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 114 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 28 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 8 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 9 |
|  | Service Delivery Point (Facility) Index: <1, Negative | 32 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 218 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 2 |
|  | By Key Population: FSW, Negative | 463 |
|  | By Key Population: FSW, Positive | 7 |
|  | By Key Population: MSM, Negative | 2 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1 |
|  | Service Delivery Point (Facility) | 18 |


|  | ANC: 10-14, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 7,359 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 29 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 13,794 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 130 |
|  | Service Delivery Point (Facility) ANC: 50+, Negative | 228 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 104 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 19 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,662 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 31 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1,042 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 24 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 6,105 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 107 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 3,569 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 78 |
|  | Service Delivery Point (Facility) | 309 |


|  | VCT: 50+, Female, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 3 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 161 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 3 |
|  | Service Delivery Point (Facility) VCT: <1, Negative | 33 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 151 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 2 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Female, Negative | 234 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Female, Positive | 64 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Negative | 38 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Positive | 11 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Female, Negative | 261 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Female, Positive | 70 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Negative | 48 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Positive | 9 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Female, Negative | 71 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Female, Positive | 14 |
|  | HTS_TST_N_TA_Index_Age_Sex | 45 |


|  | Result 35-39, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Male, Positive | 10 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Negative | 68 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Positive | 13 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Male, Negative | 16 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Male, Positive | 5 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative | 633 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 25-29, Female, Positive | 10 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 25-29, Male, Negative | 309 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 25-29, Male, Positive | 3 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative | 608 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 30-34, Female, Positive | 11 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Negative | 360 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive | 5 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 35-39, Female, Negative | 147 |
|  | HTS_TST_N_TA_Inpat_Age_Sex Result 35-39, Female, Positive | 2 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative | 373 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ | 5 |


|  | Result 35-39, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative | 156 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive | 1 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative | 118 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Positive | 1 |
|  | HTS_TST_N_TA_MbMod_Age_Se x_Result 25-29, Female, Negative | 58 |
|  | HTS_TST_N_TA_MbMod_Age_Se x Result 25-29, Female, Positive | 1 |
|  | HTS_TST_N_TA_MbMod_Age_Se x_Result 25-29, Male, Negative | 35 |
|  | HTS_TST_N_TA_MbMod_Age_Se x_Result 30-34, Female, Negative | 67 |
|  | HTS_TST_N_TA_MbMod_Age_Se <br> x_Result 30-34, Female, Positive | 1 |
|  | HTS_TST_N_TA_MbMod_Age_Se x Result 30-34, Male, Negative | 42 |
|  | HTS_TST_N_TA_MbMod_Age_Se <br> x_Result 35-39, Female, Negative | 16 |
|  | HTS_TST_N_TA_MbMod_Age_Se x Result 35-39, Male, Negative | 42 |
|  | HTS_TST_N_TA_MbMod_Age_Se x_Result 40-49, Female, Negative | 16 |
|  | HTS_TST_N_TA_MbMod_Age_Se x_Result 40-49, Male, Negative | 14 |
|  | HTS_TST_N_TA_NdxMod_Age_S ex_Result 30-34, Male, Negative | 1 |
|  | HTS_TST_N_TA_NdxMod_Age_S ex_Result 35-39, Male, Negative | 1 |
|  | HTS_TST_N_TA_OtPITC_Age_Se | 1,298 |


|  | x_Result 25-29, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_OtPITC_Age_Se <br> x Result 25-29, Female, Positive | 27 |
|  | HTS_TST_N_TA_OtPITC_Age_Se <br> x_Result 25-29, Male, Negative | 3,015 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 25-29, Male, Positive | 72 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Negative | 1,500 |
|  | HTS_TST_N_TA_OtPITC_Age_Se <br> x Result 30-34, Female, Positive | 33 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Negative | 3,584 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Positive | 99 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Negative | 547 |
|  | HTS_TST_N_TA_OtPITC_Age_Se <br> x Result 35-39, Female, Positive | 14 |
|  | HTS_TST_N_TA_OtPITC_Age_Se <br> x_Result 35-39, Male, Negative | 2,868 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Positive | 71 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Negative | 549 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Positive | 15 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Negative | 950 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Positive | 20 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 25-29, Female, Negative | 9,309 |
|  | HTS_TST_N_TA_PMTCT_Age_Se | 107 |


|  | x_Result 25-29, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Negative | 8,060 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 30-34, Female, Positive | 52 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 35-39, Female, Negative | 6,386 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Positive | 46 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Negative | 4,751 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Positive | 11 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Negative | 128 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Negative | 74 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Negative | 476 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Negative | 260 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Negative | 124 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Male, Negative | 56 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Negative | 145 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Negative | 68 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Negative | 31 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Negative | 65 |
|  | HTS_TST_N_TA_STI_Age_Sex_R | 30 |


|  | esult 40-49, Female, Negative <br> HTS_TST_N_TA_STI_Age_Sex_R <br> esult 40-49, Male, Negative | 17 |
| :--- | :--- | :---: |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Female, Negative | 13 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Male, Negative | 7 |  |
| HTS_TST_N_TA_TBC_Age_Sex_ <br> Result 25-29, Female, Negative | 89 |  |
| HTS_TST_N_TA_TBC_Age_Sex_ <br> Result 25-29, Female, Positive | 10 |  |
| HTS_TST_N_TA_TBC_Age_Sex_ <br> Result 25-29, Male, Negative | 110 |  |
| HTS_TST_N_TA_TBC_Age_Sex <br> Result 25-29, Male, Positive | 14 |  |
| HTS_TST_N_TA_TBC_Age_Sex_ <br> Result 30-34, Female, Negative | 79 |  |
| HTS_TST_N_TA_TBC_Age_Sex <br> Result 30-34, Female, Positive | 10 |  |
| HTS_TST_N_TA_TBC_Age_Sex_ <br> Result 30-34, Male, Negative | 118 |  |
| HTS_TST_N_TA_TBC_Age_Sex |  |  |
| Result 30-34, Male, Positive |  |  |


|  | Result 40-49, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative | 145 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive | 20 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative | 2,303 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Positive | 43 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 25-29, Male, Negative | 834 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Positive | 12 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 30-34, Female, Negative | 2,667 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive | 45 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative | 994 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive | 15 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative | 595 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Positive | 9 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative | 975 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive | 16 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative | 627 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Positive | 8 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ | 330 |


|  | Result 40-49, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Positive | 4 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 25-29, Male, Negative | 123 |
| HTS_SELF_TA | HTS_SELF_N_TA | 1,254 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Directly-Assisted``` | 67 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Unassisted | 67 |
|  | $\begin{aligned} & \text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ & \text { elfTest 15-19, Male, } \\ & \text { Directly-Assisted } \\ & \hline \end{aligned}$ | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Male, Unassisted | 22 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Female, Directly-Assisted``` | 66 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Female, Unassisted | 66 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Male, Directly-Assisted``` | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Male, Unassisted | 22 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Female, Directly-Assisted``` | 66 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Female, Unassisted | 66 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Male, Directly-Assisted``` | 22 |


|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Male, Unassisted | 21 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Female, <br> Directly-Assisted | 66 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Female, Unassisted | 66 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Male, Directly-Assisted``` | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Male, Unassisted | 21 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Female, Directly-Assisted | 66 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Female, Unassisted | 66 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Male, Directly-Assisted``` | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Male, Unassisted | 21 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Directly-Assisted | 66 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Unassisted | 66 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Directly-Assisted``` | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Unassisted | 21 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Female, Directly-Assisted | 66 |


|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Female, Unassisted | 66 |
| :---: | :---: | :---: |
|  | $\begin{aligned} & \text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ & \text { elfTest 50+, Male, Directly-Assisted } \end{aligned}$ | 22 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Male, Unassisted | 22 |
|  | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 627 |
|  | HTS_SELF_N_TA_HIVSelfTest Unassisted | 627 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Other | 65 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Self | 316 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Sex Partner | 252 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest FSW, Directly-Assisted | 866 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest MSM, Directly-Assisted | 192 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest PWID, Directly-Assisted | 76 |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 100 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 58,851 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 59,112 |


|  | Aggregated Age/Sex: Male <15 <br> (Numerator: Number of registered <br> new and relapsed TB cases with <br> documented HIV status, during the <br> reporting period) | 2,535 |
| :--- | :--- | :--- |
| Aggregated Age/Sex: Male 15+ <br> (Numerator: Number of registered <br> new and relapsed TB cases with <br> documented HIV status, during the <br> reporting period) | 32,308 |  |
| Aggregated Age/Sex: Female <15 <br> (Numerator: Number of registered <br> new and relapsed TB cases with <br> documented HIV status, during the | 2,701 |  |
| reporting period) |  |  |$\quad$| Aggregated Age/Sex: Female 15+ <br> (Numerator: Number of registered |
| :--- |
| new and relapsed TB cases with |
| documented HIV status, during the |$\quad 21,299$


| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | 99 \% |
| :---: | :---: | :---: |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,235 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 1,247 |
|  | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 296 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 196 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 444 |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 302 |
|  | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 196 |
|  | Aggregated Age/Sex: Male 15+ <br> (Numerator: Number of registered | 301 |


|  | new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 296 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 436 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 393,312 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Directly-Assisted | 201 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Unassisted | 26 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 21,081 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted | 21,060 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted | 6,989 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted | 7,008 |
|  | HTS_SELF_N_DSD_Age_Sex_HI <br> VSelfTest 20-24, Female, <br> Directly-Assisted | 20,962 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, | 21,048 |


|  | Unassisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Directly-Assisted | 6,998 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted | 7,017 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Directly-Assisted | 21,070 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted | 21,051 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Directly-Assisted | 6,993 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted | 7,014 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Directly-Assisted | 21,078 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Unassisted | 21,060 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Directly-Assisted | 7,008 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted | 7,026 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Directly-Assisted | 21,094 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted | 21,073 |
|  | HTS_SELF_N_DSD_Age_Sex_HI | 6,993 |


|  | VSelfTest 35-39, Male, Directly-Assisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted | 7,012 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted | 21,072 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, <br> Unassisted | 21,050 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Directly-Assisted | 6,994 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted | 7,012 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted | 21,076 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted | 21,056 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Directly-Assisted | 6,994 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted | 7,228 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 196,817 |
|  | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 196,495 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Other | 19,763 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self | 98,342 |
|  | HTS_SELF_N_DSD_HIVSelfTestU | 78,906 |


|  | ser Unassisted - Sex Partner |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest FSW, Directly-Assisted | 261,897 |
|  | HTS_SELF_N_DSD_KeyPop_HIV <br> SelfTest FSW, Unassisted | 73 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest MSM, Directly-Assisted | 58,580 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest People in prisons and other enclosed settings, Unassisted | 30 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest PWID, Directly-Assisted | 23,148 |
|  | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 8,021,094 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 2,522 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 19 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 2,219 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 13 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 34,519 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 600 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 22,136 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 405 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 118,829 |


|  | Service Delivery Point (Facility) <br> Inpatient: 20-24, Female, Positive | 2,170 |
| :--- | :--- | :---: |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Negative | 70,827 |  |
| Service Delivery Point (Facility) <br> Inpatient: 20-24, Male, Positive | 1,290 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Negative | 4,140 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Female, Positive | 75 |  |
| Service Delivery Point (Facility) <br> Innatient: 50+, Male, Negative | 3,712 |  |
| Service Delivery Point (Facility) <br> Inpatient: 50+, Male, Positive | 56 |  |
| Service Delivery Point (Facility) <br> Inpatient: <1, Negative | 5,121 |  |
| Service Delivery Point (Facility) <br> Inpatient: <1, Positive | 47 |  |
| Service Delivery Point (Facility) <br> Inpatient: 1-9, Negative | 12,577 |  |
| Service Delivery Point (Facility) <br> Inpatient: 1-9, Positive | 103 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 15-19, Female, <br> Negative | 12,433 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 15-19, Female, <br> Positive | 239 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 15-19, Male, <br> Negative | 9,154 |  |
| Service Delivery Point (Community) <br> Mobile Testing: 15-19, Male, <br> Positive | 189 |  |


|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 42,816 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 806 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 29,467 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 599 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 926 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 5 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 1,580 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 27 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 28,141 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 312 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 25,014 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 225 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, | 237,118 |


|  | Negative <br> Service Delivery Point (Facility) Other PITC: 15-19, Female, <br> Positive <br> Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative <br> Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive <br> Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative <br> Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive <br> Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive Service Delivery Point (Facility) Other PITC: 50+, Female, Negative Service Delivery Point (Facility) Other PITC: 50+, Female, Positive Service Delivery Point (Facility) Other PITC: 50+, Male, Negative Service Delivery Point (Facility) Other PITC: 50+, Male, Positive Service Delivery Point (Facility)Other PITC: <1, Negative Service Delivery Point (Facility) Other PITC: <1, Positive Service Delivery Point (Facility) Other PITC: 1-9, Negative Service Delivery Point (Facility) Other PITC: 1-9, Positive |  |
| :---: | :---: | :---: |
|  |  | 4,720 |
|  |  | 345,876 |
|  |  | 6,920 |
|  |  | 1,164,325 |
|  |  | 23,359 |
|  |  | 783,172 |
|  |  | 15,571 |
|  |  | 35,950 |
|  |  | 724 |
|  |  | 42,946 |
|  |  | 738 |
|  |  | 50,245 |
|  |  | 405 |
|  |  | 129,710 |
|  |  | 1,249 |


|  | Service Delivery Point (Community) Other: 15-19, Female, Negative | 2,396 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Other: 15-19, Female, Positive | 19 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Negative | 1,953 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Positive | 16 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Negative | 8,250 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Positive | 65 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Negative | 6,265 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Positive | 50 |
|  | Service Delivery Point (Community) Other: 50+, Female, Negative | 11 |
|  | Service Delivery Point (Community) Other: 50+, Male, Negative | 308 |
|  | Service Delivery Point (Community) Other: 50+, Male, Positive | 2 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Negative | 54,116 |
|  | Service Delivery Point (Facility) Pediatric : <5 Positive | 232 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1,417 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 290 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1,306 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 274 |


|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 2,107 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 442 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 2,584 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 546 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 2,104 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 458 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2,592 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 551 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1,685 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 343 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 3,009 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 650 |
|  | Service Delivery Point (Facility) TB: 1-9, Negative | 1,155 |
|  | Service Delivery Point (Facility) TB: 1-9, Positive | 232 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Negative | 34,773 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Positive | 72 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Negative | 55,398 |


|  | Service Delivery Point (Facility) <br> VMMC: 15-19, Positive | 109 |
| :---: | :--- | :---: |
| Service Delivery Point (Facility) <br> VMMC: 20-24, Negative | 55,373 |  |
| Service Delivery Point (Facility) <br> VMMC: 20-24, Positive | 115 |  |
| Service Delivery Point (Facility) <br> Index: 10-14, Female, Negative | 8,905 |  |
| Service Delivery Point (Facility) <br> Index: 10-14, Female, Positive | 118 |  |
| Service Delivery Point (Facility) <br> Index: 10-14, Male, Negative | 6,606 |  |
| Service Delivery Point (Facility) <br> Index: 10-14, Male, Positive | 79 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Female, Negative | 11,857 |  |
| Service Delivery Point (Facility) <br> Index: $15-19$, Female, Positive | 2,517 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Male, Negative | 8,544 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Male, Positive | 1,839 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Female, Negative | 40,964 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Female, Positive | 8,426 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Male, Negative | 39,444 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Male, Positive | 6,085 |  |
| Service Delivery Point (Facility) <br> Index: 50+, Female, Negative | 1,289 |  |
| Service Delivery Point (Facility) <br> Index: 50+, Female, Positive | 281 |  |


|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,330 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 258 |
|  | Service Delivery Point (Facility) Index: <1, Negative | 8,766 |
|  | Service Delivery Point (Facility) Index: <1, Positive | 140 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 30,245 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 414 |
|  | By Key Population: FSW, Negative | 114,577 |
|  | By Key Population: FSW, Positive | 3,912 |
|  | By Key Population: MSM, Negative | 13,287 |
|  | By Key Population: MSM, Positive | 597 |
|  | By Key Population: People in prisons and other enclosed settings, Negative | 58,863 |
|  | By Key Population: People in prisons and other enclosed settings, Positive | 2,055 |
|  | By Key Population: PWID, Negative | 5,500 |
|  | By Key Population: PWID, Positive | 109 |
|  | By Key Population: TG, Negative | 1 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 236 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 171 |
|  | Service Delivery Point (Community) | 1,916 |


|  | Index Mod: 15-19, Female, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 96 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1,202 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 64 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 6,571 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 331 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 3,862 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 204 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 151 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 4 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 162 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 9 |
|  | Service Delivery Point (Community) Index Mod: <1, Negative | 212 |
|  | Service Delivery Point (Community) Index Mod: <1, Positive | 1 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Negative | 1,026 |
|  | Service Delivery Point (Community) Index Mod: 1-9, Positive | 4 |
|  | Service Delivery Point (Facility) | 4,245 |


|  | ANC: 10-14, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) ANC: 10-14, Positive | 19 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 133,304 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,368 |
|  | Service Delivery Point (Facility) ANC: 1-9, Negative | 13 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 369,776 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 6,731 |
|  | Service Delivery Point (Facility) ANC: 50+, Negative | 2,566 |
|  | Service Delivery Point (Facility) ANC: 50+, Positive | 36 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 5,077 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 98 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 3,870 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 74 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 108,252 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 2,338 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 72,672 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 1,668 |
|  | Service Delivery Point (Facility) | 372,426 |


|  | VCT: 20-24, Female, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 8,067 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 232,236 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 5,312 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 11,791 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 280 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 12,138 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 237 |
|  | Service Delivery Point (Facility) VCT: <1, Negative | 3,510 |
|  | Service Delivery Point (Facility) VCT: <1, Positive | 62 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 14,574 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 265 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 1,398 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 12 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 1,041 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 16 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 4,819 |
|  | Service Delivery Point (Community) | 108 |


|  | VCT Mod: 20-24, Female, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 3,395 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 65 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 291 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 2 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 83 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 9,028 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Female, Positive | 1,985 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Male, Negative | 6,793 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Male, Positive | 1,446 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative | 10,329 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive | 2,257 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative | 8,142 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive | 1,725 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 2,568 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Female, Positive | 563 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 8,144 |
|  | HTS_TST_N_DSD_Index_Age_Se | 1,726 |


|  | x_Result 35-39, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 2,575 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Female, Positive | 564 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 2,693 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Positive | 528 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 29,062 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 558 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 18,068 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 306 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 33,311 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 633 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 21,707 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 368 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 8,384 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Positive | 151 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 21,697 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 367 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex | 8,339 |


|  | Result 40-49, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Positive | 154 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 7,258 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 113 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative | 6,470 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 82 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex Result 25-29, Male, Negative | 7,906 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive | 152 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 7,396 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 94 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative | 9,497 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive | 183 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 1,842 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive | 22 |
|  | HTS_TST_N_DSD_MbMod_Age_ | 9,497 |


|  | Sex_Result 35-39, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive | 183 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 1,842 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 22 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 3,168 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 61 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Negative | 6,531 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive | 100 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 1,034 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 54 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 872 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex Result 25-29, Male, Positive | 52 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 1,181 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 61 |
|  | HTS_TST_N_DSD_NdxMod_Age | 1,044 |


|  | Sex_Result 30-34, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 30-34, Male, Positive | 58 |
|  | HTS_TST_N_DSD_NdxMod_Age_ <br> Sex_Result 35-39, Female, <br> Negative | 293 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 13 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative | 1,044 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 35-39, Male, Positive | 58 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 40-49, Female, Negative | 293 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 13 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 40-49, Male, Negative | 349 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 40-49, Male, Positive | 17 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 170,487 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive | 3,610 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 277,283 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive | 5,482 |
|  | HTS_TST_N_DSD_OtPITC_Age_ | 190,171 |


|  | Sex_Result 30-34, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 4,040 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 30-34, Male, Negative | 333,096 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 30-34, Male, Positive | 6,600 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 72,184 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 1,468 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 35-39, Male, Negative | 239,245 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 35-39, Male, Positive | 4,671 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 72,295 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 1,473 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 40-49, Male, Negative | 80,556 |
|  | HTS_TST_N_DSD_OtPITC_Age_ <br> Sex_Result 40-49, Male, Positive | 1,533 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Negative | 75 |
|  | HTS_TST_N_DSD_OtrMod_Age_ <br> Sex_Result 25-29, Male, Negative | 1,536 |


|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 25-29, Male, Positive | 13 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Negative | 87 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Negative | 1,845 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Positive | 15 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Negative | 21 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Negative | 1,845 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Positive | 15 |
|  | HTS_TST_N_DSD_OtrMod_Age_ <br> Sex_Result 40-49, Female, <br> Negative | 21 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Negative | 614 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Positive | 5 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Negative | 142,375 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Positive | 9,798 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 142,130 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 1,598 |


|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Negative | 141,665 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 1,353 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 141,542 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 891 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Negative | 7,196 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Female, Positive | 17 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Negative | 4,369 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 15-19, Male, Positive | 11 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 20-24, Female, Negative | 24,897 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Positive | 76 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative | 13,971 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive | 49 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative | 4,593 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Positive | 17 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Male, Negative | 4,280 |


|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Positive | 7 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Negative | 5,261 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive | 21 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Negative | 5,127 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive | 10 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Negative | 1,296 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Negative | 5,134 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Positive | 10 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Negative | 1,290 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative | 1,675 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Negative | 613 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Female, Positive | 1 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative | 784 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 1,989 |


|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 418 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 2,628 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 554 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 1,801 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 363 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 2,847 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 594 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 2,219 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 453 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Negative | 3,972 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Positive | 847 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 1,779 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Positive | 356 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 3,685 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 782 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Negative | 81,655 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Positive | 2,040 |


|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Negative | 57,076 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Positive | 1,188 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Negative | 93,619 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Positive | 2,319 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Negative | 68,663 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Positive | 1,447 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Negative | 23,681 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Positive | 569 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Negative | 68,559 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Positive | 1,444 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Negative | 23,654 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 568 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 23,027 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 476 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative | 2,044 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive | 34 |


|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 25-29, Male, Negative | 414 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Male, Positive | 12 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Negative | 2,338 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive | 39 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Negative | 500 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 30-34, Male, Positive | 13 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Negative | 586 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Positive | 11 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Male, Negative | 500 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Positive | 13 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Negative | 586 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Positive | 11 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Negative | 167 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Positive | 4 |


|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Negative | 36,934 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Positive | 68 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 253,255 |
|  | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 126,617 |
|  | By type of service: Sexual Violence <br> (Post-Rape Care) | 126,636 |
|  | By PEP service provision (related to sexual violence services provided) | 74,723 |
|  | $<10$, Female, Physical and/or <br> Emotional Violence | 2,518 |
|  | <10, Female, Sexual Violence <br> (Post-Rape Care) | 2,517 |
|  | <10, Male, Physical and/or Emotional Violence | 2,516 |
|  | $<10$, Male, Sexual Violence <br> (Post-Rape Care) | 2,513 |
|  | 10-14, Female, Physical and/or Emotional Violence | 7,622 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 7,654 |
|  | 10-14, Male, Physical and/or <br> Emotional Violence | 2,514 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 2,514 |
|  | 15-19, Female, Physical and/or <br> Emotional Violence | 25,293 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 25,390 |


|  | $15-19$, Male, Physical and/or <br> Emotional Violence | 2,517 |
| :---: | :--- | :---: |
| $15-19$, Male, Sexual Violence <br> (Post-Rape Care) | 2,518 |  |
| 20-24, Female, Physical and/or <br> Emotional Violence | 35,410 |  |
| 20-24, Female, Sexual Violence <br> (Post-Rape Care) | 35,385 |  |
| 20-24, Male, Physical and/or <br> Emotional Violence | 2,520 |  |
| 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 2,516 |  |
| 50+, Female, Physical and/or <br> Emotional Violence | 2,523 |  |
| 50+, Female, Sexual Violence <br> (Post-Rape Care) | 2,517 |  |
| 50+, Male, Physical and/or <br> Emotional Violence | 2,519 |  |
| 50+, Male, Sexual Violence <br> (Post-Rape Care) | 2,504 |  |
| GEND_GBV_N_DSD_Age_Sex_Vi <br> olenceType_v3 25-29, Female, <br> Physical and/or Emotional Violence | 7,568 |  |
| GEND_GBV_N_DSD_Age_Sex_Vi <br> olenceType_v3 25-29, Female, <br> Sexual Violence (Post-Rape Care) | 7,563 |  |
| GEND_GBV_N_DSD_Age_Sex_Vi <br> olenceType_v3 25-29, Male, <br> Physical and/or Emotional Violence | 2,519 |  |
| GEND_GBV_N_DSD_Age_Sex_Vi <br> olenceType_v3 25-29, Male, <br> Sexual Violence (Post-Rape Care) | 2,517 |  |
| GEND_GBV_N_DSD_Age_Sex_Vi <br> olenceType_v3 30-34, Female, | 7,960 |  |


|  | Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 7,808 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, <br> Physical and/or Emotional Violence | 2,520 |
|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 30-34, Male, } \\ & \text { Sexual Violence (Post-Rape Care) } \\ & \hline \end{aligned}$ | 2,516 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Physical and/or Emotional Violence | 7,562 |
|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 35-39, Female, } \\ & \text { Sexual Violence (Post-Rape Care) } \end{aligned}$ | 7,553 |
|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 35-39, Male, } \\ & \text { Physical and/or Emotional Violence } \\ & \hline \end{aligned}$ | 2,523 |
|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 35-39, Male, } \\ & \text { Sexual Violence (Post-Rape Care) } \\ & \hline \end{aligned}$ | 2,515 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Physical and/or Emotional Violence | 7,536 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 7,534 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, <br> Physical and/or Emotional Violence | 2,520 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 2,517 |
| GEND_GBV_TA | Number of people receiving | 469 |


|  | post-GBV care |  |
| :---: | :---: | :---: |
|  | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 236 |
|  | By type of service: Sexual Violence <br> (Post-Rape Care) | 234 |
|  | By PEP service provision (related to sexual violence services provided) | 221 |
|  | $<10$, Female, Physical and/or Emotional Violence | 3 |
|  | $<10$, Female, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | <10, Male, Physical and/or Emotional Violence | 3 |
|  | <10, Male, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | 10-14, Female, Physical and/or Emotional Violence | 14 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 14 |
|  | 10-14, Male, Physical and/or <br> Emotional Violence | 3 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | 15-19, Female, Physical and/or Emotional Violence | 48 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 48 |
|  | 15-19, Male, Physical and/or Emotional Violence | 3 |
|  | 15-19, Male, Sexual Violence (Post-Rape Care) | 3 |
|  | 20-24, Female, Physical and/or | 64 |


|  | Emotional Violence |  |
| :---: | :---: | :---: |
|  | 20-24, Female, Sexual Violence (Post-Rape Care) | 64 |
|  | 20-24, Male, Physical and/or <br> Emotional Violence | 3 |
|  | 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | 50+, Female, Physical and/or Emotional Violence | 3 |
|  | 50+, Female, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | 50+, Male, Physical and/or Emotional Violence | 3 |
|  | 50+, Male, Sexual Violence <br> (Post-Rape Care) | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Female, Physical and/or Emotional Violence | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Male, Physical and/or Emotional Violence | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Female, Physical and/or Emotional Violence | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol | 3 |


|  | enceType_v3 30-34, Male, <br> Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Physical and/or Emotional Violence | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Male, Physical and/or Emotional Violence | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Female, Physical and/or Emotional Violence | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 14 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Male, Physical and/or Emotional Violence | 3 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 3 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 794,950 |
|  | Age/Sex: 10-14 Male | 106,263 |
|  | Age/Sex: 15-17 Male | 70,745 |


|  | By: Age/sex: Male 18-24 | 49,629 |
| :---: | :---: | :---: |
|  | By: Age/sex: Male 25+ | 560 |
|  | Age/Sex: 10-14 Female | 154,424 |
|  | Age/Sex: 15-17 Female | 141,027 |
|  | By: Age/sex: 18-24 Female | 90,959 |
|  | By: Age/sex: 25+ Female | 5,941 |
|  | Sum of Age/Sex disaggregates | 472,459 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 15,747 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 46,709 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 21,733 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 2 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 1,295 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 6,937 |
|  | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 513 |
|  | Required only for DREAMS countries - By service, age and | 16,728 |


|  | sex: Parenting/Caregiver Programs Female 10-14 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 7,015 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 748 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 2,640 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 3,190 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 2,418 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 728 |
|  | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 66 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 1,746 |
|  | Required only for DREAMS | 4,933 |


|  | countries - By service, age and sex: Social Protection Female 15-17 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 4,924 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 1,856 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 581 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 304 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 1,331 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 5,728 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 10,726 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 689 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male | 434 |


|  | 15-17 |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 296 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 43,031 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 79,211 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 55,989 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 465 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 2,136 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 1,546 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 604 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 11 |
|  | Age/Sex: <1 | 2,642 |
|  | Age/Sex: 1-9 | 170,495 |
|  | Program Completion: Active | 789,284 |
|  | Program Completion: Graduation | 5,666 |
| OVC_HIVSTAT_DSD | OVC_HIVSTAT_DSD Number of | 78 \% |


|  | orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. |  |
| :---: | :---: | :---: |
|  | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 616,354 |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 794,950 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 19,240 |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 16 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10,350 |
|  | Aggregated Age/Sex: Female <15 | 22 |


|  | (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |  |
| :--- | :--- | :--- |
| Aggregated Age/Sex: Female 15+ <br> (Numerator: The number of <br> registered new and relapse TB | 8,884 |  |
| cases with documented |  |  |
| HIV-positive status who are on |  |  |
| ART during TB treatment during |  |  |
| the reporting period) | 122 |  |
| TB_ART_TA Percentage of |  |  |
| HIV-positive new and relapsed |  |  |
| registered TB cases on ART during |  |  |
| TB treatment |  |  |$\quad$| n/a |
| :--- |


|  | TB_PREV_DSD TB_PREV_DSD | 84 \% |
| :---: | :---: | :---: |
|  | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 153,099 |
|  | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 181,859 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 8,962 |
|  | By Age/Sex (Denominator): <15, Male | 13,159 |
|  | By Age/Sex (Denominator): 15+, Female | 109,026 |
|  | By Age/Sex (Denominator): 15+, Male | 50,392 |
|  | By Age/Sex (Numerator): <15, Female | 7,898 |
|  | By Age/Sex (Numerator): <15, Male | 10,519 |
|  | By Age/Sex (Numerator): 15+, Female | 91,347 |
|  | By Age/Sex (Numerator): 15+, Male | 42,955 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT | 3,116 |


|  | Regimen, Life-long ART, Already, Positive |  |
| :---: | :---: | :---: |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 2,102 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,745 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 173,898 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 2,927 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 1,959 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,042 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 13,634 |
| TB_PREV_TA | TB_PREV_TA TB_PREV_TA | 85 \% |
|  | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 355 |
|  | The number of ART patients who were newly started on TB | 418 |

## un

|  | preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): <15, Female | 20 |
|  | By Age/Sex (Denominator): <15, Male | 10 |
|  | By Age/Sex (Denominator): 15+, Female | 177 |
|  | By Age/Sex (Denominator): 15+, Male | 211 |
|  | By Age/Sex (Numerator): <15, Female | 17 |
|  | By Age/Sex (Numerator): <15, Male | 8 |
|  | By Age/Sex (Numerator): 15+, Female | 152 |
|  | By Age/Sex (Numerator): 15+, Male | 180 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive | 418 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 1,266,654 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 53,719 |


|  | Denominator: By Aggregated <br> Age/Sex: <15, Male | 73,953 |
| :--- | :--- | :---: |
| Denominator: By Aggregated <br> Age/Sex:15+, Female | 787,076 |  |
| Denominator: By Aggregated <br> Age/Sex:15+, Male | 351,601 |  |
| Denominator: Number of ART <br> patients who had a specimen sent <br> for bacteriologic diagnosis of active <br> TB disease | 68,165 |  |
| Denominator: By Diagnostic Test <br> [Subdisagg of Specimen Sent]: <br> Smear Only | 8,433 |  |
| Denominator: By Diagnostic Test <br> [Subdisagg of Specimen Sent]: <br> Gene Xpert MTB / R if Assay | 57,128 |  |
| TX_TB_TA The proportion of ART <br> patients who were screened who <br> are receiving TB treatment | $0 \%$ |  |
| Number of ART patients who were <br> screened for TB at least once <br> during the reporting period | 7,004 |  |
| Denominator: By Aggregated | 1,205 |  |
| Age/Sex: <15, Female |  |  |


|  | [Subdisagg of Specimen Sent]: <br> Smear Only |  |
| :--- | :--- | :---: |
| Denominator: By Diagnostic Test <br> [Subdisagg of Specimen Sent]: <br> Gene Xpert MTB / R if Assay | 1,067 |  |
|  | PMTCT_EID_DSD Percent of <br> infants born to HIV-positive women <br> that receive a virological HIV test <br> within 12 months of birth (DSD) | n/a |
| Number of infants who had a <br> virologic HIV test within 12 months <br> of birth during the reporting period | 8,530 |  |
| By infants who received a virologic <br> test within 2 months of birth | 305 |  |
| By infants who received their first <br> virologic HIV test between 2 and 12 <br> months of age | 8,225 |  |
| Sum of Infant Age disaggregates | 8,530 |  |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants <br> born to HIV-positive women that <br> receive a virological HIV test within <br> 12 months of birth (TA) | n/a |
| Number of infants who had a <br> virologic HIV test within 12 months <br> of birth during the reporting period | 70 |  |
| By infants who received their first <br> virologic HIV test between 2 and 12 <br> months of age | 70 |  |
| Sum of Infant Age disaggregates | 70 |  |
| Number of adults and children <br> receiving antiretroviral therapy <br> (ART) | $1,266,615$ |  |
| Age/Sex: 15-19 Male | 19,994 |  |
| Age/Sex: 15-19 Female | 35,910 |  |


|  | Age/Sex: <1 | 1,587 |
| :---: | :---: | :---: |
|  | Age/Sex: <1-9 | 47,587 |
|  | Age/Sex: 10-14 Male | 20,917 |
|  | Age/Sex: 10-14 Female | 22,610 |
|  | Age/Sex: 20-24 Male | 26,602 |
|  | Age/Sex: 50+ Male | 30,805 |
|  | Age/Sex: 20-24 Female | 99,378 |
|  | Age/Sex: 50+ Female | 79,254 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 192,631 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 52,774 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 145,468 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 82,395 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive | 145,446 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 82,139 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 99,060 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 82,143 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 7,006 |
|  | Age/Sex: 15-19 Male | 216 |
|  | Age/Sex: 15-19 Female | 295 |
|  | Sum of Age/Sex disaggregations | 511 |
|  | Age/Sex: <1 | 53 |
|  | Age/Sex: 1-9 | 127 |
|  | Age/Sex: 10-14 Male | 422 |


|  | Age/Sex: 10-14 Female | 392 |
| :---: | :---: | :---: |
|  | Age/Sex: 20-24 Male | 292 |
|  | Age/Sex: 50+ Male | 95 |
|  | Age/Sex: 20-24 Female | 819 |
|  | Age/Sex: 50+ Female | 388 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive | 946 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive | 175 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive | 716 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive | 276 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive | 715 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive | 276 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive | 486 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive | 276 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 182,480 |
|  | By Age/Sex: <1 | 2,197 |
|  | By Age/Sex: 1-9 | 2,881 |
|  | By Age/Sex: 10-14 Male | 630 |
|  | By Age/Sex: 15-19 Male | 10,432 |
|  | By Age/Sex: 20-24 Male | 33,879 |
|  | By Age/Sex: 50+ Male | 1,845 |
|  | By Age/Sex: 10-14 Female | 807 |
|  | By Age/Sex: 15-19 Female | 13,838 |
|  | By Age/Sex: 20-24 Female | 48,220 |


|  | By Age/Sex: 50+ Female | 2,151 |
| :---: | :---: | :---: |
|  | Pregnancy status | 15,372 |
|  | Breastfeeding status | 3,044 |
|  | FSW | 1,169 |
|  | MSM | 334 |
|  | People in prisons and other enclosed settings | 1,252 |
|  | TG | 41 |
|  | By Key populations: People who inject drugs (PWID) | 41 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 11,553 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 8,648 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 12,628 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 10,472 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 4,203 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 10,414 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 3,744 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 3,755 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 368 |
|  | By Age/Sex: <1 | 14 |
|  | By Age/Sex: 1-9 | 26 |
|  | By Age/Sex: 10-14 Male | 31 |
|  | By Age/Sex: 15-19 Male | 41 |


|  | By Age/Sex: 20-24 Male | 134 |
| :---: | :---: | :---: |
|  | By Age/Sex: 10-14 Female | 31 |
|  | By Age/Sex: 15-19 Female | 9 |
|  | By Age/Sex: 20-24 Female | 29 |
|  | By Age/Sex: 50+ Female | 1 |
|  | Sum of Age/Sex disaggregates | 276 |
|  | Pregnancy status | 23 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive | 14 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Male, Positive | 3 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive | 18 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive | 3 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive | 4 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Male, Positive | 3 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Female, Positive | 4 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 1,244,317 |
|  | <15, Undocumented Test | 571 |


|  | Indication, Female |  |
| :---: | :---: | :---: |
|  | <15, Undocumented Test Indication, Male | 221 |
|  | 15+, Undocumented Test Indication, Female | 2,857 |
|  | 15+, Undocumented Test Indication, Male | 1,109 |
|  | Undocumented Test Indication | 2,671 |
|  | Denominator: Indication: Routine | 847,482 |
|  | Denominator: Indication: Targeted | 79,005 |
|  | Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Targeted | 3,744 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 38,103 |
|  | Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Targeted | 5,976 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 68,188 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 32,135 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 313,111 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 40,093 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 641,695 |
| TX_PVLS_TA | TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART | 7,118 |


|  | patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 90 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 245,591 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 273,031 |
|  | Numerator by Status: Pregnant | 4,458 |
|  | Numerator by Status: Breastfeeding | 5,663 |
|  | Denominator by Status: Pregnant | 20,531 |
|  | Denominator by Status: Breastfeeding | 6,104 |
|  | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,301 |
|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 58,461 |
|  | Aggregated Age/Sex: <15 Female | 2,017 |


|  | (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 101,568 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,579 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 86,274 |
|  | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,091 |
|  | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated | 173,683 |


|  | ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_TA | TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 89 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,813 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,048 |
|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 60 |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 129 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and | 575 |


|  | those lost to follow-up) |
| :--- | :--- | :--- |
| Aggregated Age/Sex: 15+ Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 1,262 |

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 7139 | Palladium Group | NGO | U.S. Agency for International Development | GHP-State | 1,048,800 |
| 7305 | University <br> Research <br> Corporation, LLC | Private Contractor | U.S. Agency for International Development |  |  |
| 9108 | American International Health Alliance Twinning Center | NGO | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 1,638,269 |
| 9110 | Association of <br> Public Health <br> Laboratories | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 637,707 |
| 11406 | U.S. Department of State | Other USG <br> Agency | U.S. Department of State/Bureau of African Affairs |  |  |
| 12054 | CHF International | NGO | U.S. Agency for International Development | GHP-State | 298,047 |
| 12056 | Ananda Marga Universal Relief | NGO | U.S. Agency for International |  |  |


|  | Teams |  | Development |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12540 | University of North Carolina | University | U.S. Agency for International Development |  |  |
| 13340 | FHI 360 | NGO | U.S. Agency for International Development |  |  |
| 13346 | World Health Organization | Multi-lateral <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 350,000 |
| 13588 | Program for <br> Appropriate <br> Technology in Health | NGO | U.S. Agency for International Development |  |  |
| 13636 | JHPIEGO | University | U.S. Agency for International Development |  |  |
| 13701 | Kenya Medical Supplies Agency | Host Country Government Agency | U.S. Agency for International Development | GHP-State | 96,250,358 |
| 13868 | New Partner | TBD | U.S. Agency for International Development | GHP-State | 2,302,684 |
| 13882 | Children of God <br> Relief Institute | FBO | U.S. Agency for International Development | GHP-State | 1,807,295 |
| 13919 | Clinical and <br> Laboratory <br> Standards <br> Institute | NGO | U.S. Department of Health and Human <br> Services/Centers for Disease | GHP-State | 337,339 |


|  |  |  | Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 14009 | FHI 360 | NGO | U.S. Agency for <br> International <br> Development | GHP-State | 754,000 |
| 14012 | Moi Teaching and <br> Referral Hospital | Parastatal | U.S. Agency for <br> International <br> Development | GHP-State | $11,867,930$ |
| 14015 | IntraHealth <br> International, Inc | NGO | U.S. Agency for <br> International <br> Development |  | ( |


|  |  |  | for Disease <br> Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 16687 | Health Strat <br> Kenya | NGO | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | $1,269,717$ |
| 16705 | United Nations <br> Office on Drug <br> and Crime <br> (UNODC) | Multi-lateral | Agency | U.S. Agency for <br> International <br> Development | GHP-State |


|  |  |  | Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 17712 | University of <br> California at San <br> Francisco | University | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | $3,590,000$ |
| 17718 | Interchurch <br> Medical <br> Assistance | FBO | U.S. Agency for <br> International <br> Development | GHP-State | $6,509,000$ |
| 17719 | Pathfinder <br> International | NGO | U.S. Agency for <br> International <br> Development | GHP-State | $8,110,320$ |
| 17944 | FHI 360 | NGO | U.S. Agency for <br> International <br> Development | GHP-State | $3,721,058$ |
| 17945 | African Society for |  |  |  |  |
| Laboratory | NGO | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | 825,000 |  |
|  | African Medical |  |  |  |  |
| and Research |  |  |  |  |  |
| Foundation | NGO | NGO |  | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State |


|  | Medicine |  | Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 17950 | University of Maryland | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,021,492 |
| 17951 | FHI 360 | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,285,257 |
| 17954 | Global <br> Implementation <br> Solutions | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,695,640 |
| 17956 | JHPIEGO | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 349,729 |
| 17958 | Palladium Group | NGO | U.S. Agency for International Development | GHP-State | 1,053,546 |


| 17959 | University of Nairobi | University | U.S. Agency for International Development | GHP-State | 1,155,255 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 17960 | Population Council | NGO | U.S. Agency for International Development |  |  |
| 17964 | University of North Carolina | University | U.S. Agency for International Development |  |  |
| 18203 | Elizabeth Glaser <br> Pediatric AIDS <br> Foundation | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 15,822,446 |
| 18204 | University of Nairobi | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,792,880 |
| 18205 | University of <br> Maryland <br> Baltimore | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 6,364,493 |
| 18206 | Kenya <br> Conference of Catholic Bishops | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and | GHP-State | 9,722,497 |


|  |  |  | Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18207 | Columbia University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,078,035 |
| 18208 | Impact Research and Development Organization | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 7,275,144 |
| 18209 | Liverpool VCT and Care | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,382,617 |
| 18213 | Ministry of Health $(\mathrm{MOH})$ | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,427,832 |
| 18214 | Palladium Group | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,726,177 |


| 18215 | Coptic Hospital | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,977,262 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18216 | University of Maryland Baltimore | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 500,000 |
| 18217 | County <br> Government of Siaya | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,911,377 |
| 18223 | University of Maryland | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,823,335 |
| 18260 | University of Washington | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 450,000 |
| 18262 | UNAIDS - Joint | Multi-lateral | U.S. Department | GHP-State | 100,000 |


|  | United Nations Programme on HIV/AIDS | Agency | of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18281 | Chemonics. Inc | Private Contractor | U.S. Agency for International Development | GHP-State | 951,693 |
| 18283 | TBD | TBD | Redacted | Redacted | Redacted |
| 18284 | TBD | TBD | Redacted | Redacted | Redacted |
| 18285 | Catholic Relief Services | FBO | U.S. Agency for International Development |  |  |
| 18318 | Palladium Group | NGO | U.S. Agency for International Development | GHP-State | 1,271,939 |
| 18493 | TBD | TBD | Redacted | Redacted | Redacted |
| 18494 | Program for <br> Appropriate <br> Technology in Health | NGO | U.S. Agency for International Development | GHP-State | 19,711,347 |
| 18495 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State | 10,278,236 |
| 18496 | JHPIEGO | University | U.S. Agency for International Development | GHP-State | 7,551,081 |
| 18497 | TBD | TBD | Redacted | Redacted | Redacted |
| 18499 | TBD | TBD | Redacted | Redacted | Redacted |
| 18504 | University of Maryland Baltimore | University | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 9,399,645 |


|  |  |  | Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18505 | Center for Health <br> Solutions (CHS) | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 13,282,082 |
| 18506 | University of <br> California at San <br> Francisco | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 9,286,800 |
| 18507 | Center for Health <br> Solutions (CHS) | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,225,453 |
| 18508 | Center for Health <br> Solutions (CHS) | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 9,107,493 |
| 18509 | African Medical and Research Foundation | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and | GHP-State | 2,363,795 |


|  |  |  | Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18511 | Christian Health Association of Kenya | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 7,654,026 |
| 18512 | University of Nairobi | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,682,803 |
| 18513 | Liverpool VCT and Care | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 5,727,557 |
| 18514 | Hope Worldwide | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,598,213 |
| 18515 | Eastern Deanery <br> AIDS Relief <br> Program | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 5,737,135 |


| 18516 | Mkomani Society Clinic | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,162,707 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18517 | University of Washington | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 250,000 |
| 18670 | TBD | TBD | Redacted | Redacted | Redacted |
| 18678 | TBD | TBD | Redacted | Redacted | Redacted |
| 70108 | TBD | TBD | Redacted | Redacted | Redacted |
| 70109 | TBD | TBD | Redacted | Redacted | Redacted |
| 70110 | TBD | TBD | Redacted | Redacted | Redacted |
| 70111 | TBD | TBD | Redacted | Redacted | Redacted |
| 70112 | TBD | TBD | Redacted | Redacted | Redacted |
| 70150 | Wits Reproductive Health\& HIV Institute | NGO | U.S. Agency for International Development | GHP-State | 500,000 |
| 80036 | Task Force for Global Health Inc. | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 259,680 |

## Implementing Mechanism(s)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 1 3 9}$ | Mechanism Name: HP Plus |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Palladium Group | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{1 , 0 4 8 , 8 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,048,800 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,048,800$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 7139 <br> Prime Partner Name: | HP Plus <br> Palladium Group |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 973,800 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 3 0 5}$ | Mechanism Name: Applying Science to <br> Strengthen and Improve Systems-ASSIST |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University Research Corporation, LLC |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 7305 <br> Applying Science to Strengthen and Improve Systems-ASSIST <br> University Research Corporation, LLC |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{9 1 0 8}$ | Mechanism Name: AIHA |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American International Health Alliance Twinning Center |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 , 6 3 8 , 2 6 9}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 1,638,269 <br> Funding Source <br> GHP-State |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 100,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 100,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | AIHA <br> American International Health Alliance Twinning Center |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 412,753 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 281,979 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 87,642 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 282,445 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 573,450 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the | 9,663 |


|  | minimum components during the reporting period. |  |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 10-14 Female | 4,984 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 3,003 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,680 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 9,667 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 642 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 325 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 317 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 62 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 96 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 169 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 105 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 84 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 19,410 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 9,703 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 7,226 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 2,481 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 16,929 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,450 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 4,364 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 3,031 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 3,405 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 497 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 426 |


|  | and sex: Social Protection Female 18-24 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 840 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 18-24 | 559 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 10-14 | 9,703 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 15-17 | 7,226 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 18-24 | 2,481 |
| OVC_SERV_DSD | Program Completion: Active | 19,410 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years <br> old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 18,431 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 19,410 |

## Implementing Mechanism Details

| Mechanism ID: 9110 | Mechanism Name: APHL |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Association of Public Health Laboratories |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 637,707 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 637,707  <br> Funding Source Funding Amount <br> GHP-State 637,707 |  |

Cross-Cutting Budget Attribution(s)
(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | APHL <br> Association of Public Health Laboratories |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 457,967 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 121,725 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 58,015 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 4 0 6}$ | Mechanism Name: Community Grants Program |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area <br> Community Grants Program <br> U.S. Department of State | Budget Code |  |
| :---: | :---: | :--- |
| Care | HBHC | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | HVTB | Planned Amount |
| Strategic Area | Budget Code |  |
| Care | PDCS | Planned Amount |
| Strategic Area | HLAB |  |
| Governance and Systems | Budget Code | Planned Amount |
| Strategic Area | HVSI |  |
| Governance and Systems | Planned Amount |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | PDTX | 0 |
| :---: | :---: | ---: |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 0 5 4}$ | Mechanism Name: Healthy Outcomes through <br> Prevention Education (HOPE) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: CHF International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{2 9 8 , 0 4 7}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 620,747 |  |
| Total All Funding Sources and Applied Pipeline Amount: 918,794 |  |
| Funding Source | Funding Amount |
| GHP-State | 298,047 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 59,720 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 12054 <br> Healthy Outcomes through Prevention Education (HOPE) CHF International |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 275,782 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 22,265 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on | 187 |


|  | oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection |  |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 15-19 | 2 |
| PrEP_NEW_DSD | Male 20-24 | 11 |
| PrEP_NEW_DSD | Male 50+ | 4 |
| PrEP_NEW_DSD | Female 15-19 | 22 |
| PrEP_NEW_DSD | Female 20-24 | 77 |
| PrEP_NEW_DSD | Female 50+ | 4 |
| PrEP_NEW_DSD | FSW | 26 |
| PrEP_NEW_DSD | MSM | 13 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 13 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 6 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 3,350 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 32 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 432 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 105 |
| PP_PREV_DSD | Age/sex: 50+ Male | 2 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 488 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,144 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 913 |
| PP_PREV_DSD | Age/sex: 50+ Female | 9 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,125 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 43 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 9 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 43 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 43 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 43 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 9 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 2,850 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 1,425 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 1,425 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 352 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 86 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 285 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 285 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 399 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 399 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 29 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 86 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 29 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 29 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,018 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 1,171 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 377 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 46 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 62 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 19 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 430 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 124 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 234 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 100 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 84 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 40 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 214 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 239 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 5 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 3 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 98 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 252 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 327 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 1,615 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 2,292 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1,980 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 81 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 152 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 127 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 15 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 2 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 0 5 6}$ | Mechanism Name: Inuka Community Based OVC <br> Project (ICOP) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ananda Marga Universal Relief Teams |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Inna Community Based OVC Project (ICOP) <br> Inuka <br> Ananda Marga Universal Relief Teams |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | MTCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 5 4 0}$ | Mechanism Name: MEASURE Evaluation |  |  |
| :--- | :--- | :---: | :---: |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |  |  |
| Prime Partner Name: University of North Carolina |  |  |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |  |  |
| TBD: No | New Mechanism: No |  |  |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Aptal All Funding Sources: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information


| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 3 4 0}$ | Mechanism Name: APHIAPlus Rift Valley |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13340 <br> APHIAPlus Rift Valley <br> FHI 360 |  |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 3 4 6}$ | Mechanism Name: Support Services for HIV <br> Pandemic |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 5 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 350,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 350,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 10,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |


| Focus Area: | Post GBV Care |
| :--- | :--- |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 13346 <br> Support Services for HIV Pandemic World Health Organization |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | CIRC | 40,090 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 99,940 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 49,970 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 102,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 58,000 |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: 13588 Mechanism Name: APHIAplus Nyanza/Western <br> Funding Agency: USAID Procurement Type: Cooperative Agreement <br> Prime Partner Name: Program for Appropriate Technology in Health  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A G2G: No Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 13588 <br> APHIAplus Nyanza/Western <br> Prime Partner Name: | Program for Appropriate Technology in Health |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 6 3 6}$ | Mechanism Name: APHIAplus Central/Eastern |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: JHPIEGO | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code |  |
| Prevention | HVCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Preatment |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 13701 | Mechanism Name: KEMSA Medical <br> Commodities Program |
| :--- | :--- |


| Funding Agency: USAID | Procurement Type: Contract |
| :--- | :--- |
| Prime Partner Name: Kenya Medical Supplies Agency |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $96, \mathbf{2 5 0 , 3 5 8}$ |  |
| Applied Pipeline Amount: $\mathbf{1 4 , 6 1 1 , 3 4 0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 110,861,698 |  |
| Funding Source | Funding Amount |
| GHP-State | $96,250,358$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13701 <br> KEMSA Medical Commodities Program <br> Kenya Medical Supplies Agency |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 5,846,013 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 1,275,725 |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 1,098,936 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 250,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 70,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 616,171 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD | $71,501,549$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | $15,591,964$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 8 6 8}$ |  <br> Marketing |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: New Partner | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total Mechanism Pipeline: N/A |
| Total All Funding Sources: $\mathbf{2 , 3 0 2 , 6 8 4}$ |  |
| Applied Pipeline Amount: $\mathbf{1 , 1 7 4 , 4 4 0}$ | Total All Funding Sources and Applied Pipeline Amount: 3,477,124 |
| Funding Source | Funding Amount |
| GHP-State | $2,302,684$ |

## Cross-Cutting Budget Attribution(s)

| Condom programming | 439,654 |
| :--- | :--- |

Budget Code Information

| Mechanism ID: Mechanism Name: Prime Partner Name: | Health Communication \& Marketing New Partner |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 238,268 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 25,990 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 415,336 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 83,324 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 412,277 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,116,545 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 10,944 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission | 567 |


|  | (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,092 |
| PMTCT_ART_DSD | New on ART | 313 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 254 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 102 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 5,259 |
| PMTCT_ART_TA | New on ART | 102 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,092 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 27,838 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 29 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,445 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 9,433 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 179 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 6 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 58 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 30 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 110 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 12 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,852 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 7,635 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 34 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 12 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,889 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 7,807 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 35 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,938 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,938 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 3,938 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 3,938 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 3,232 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 46 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 3,232 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 46 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 3,232 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 46 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 3,232 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 46 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 3,335 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,335 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 3,335 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 3,335 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received | 5,259 |


|  | their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 5,228 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 4 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 684 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 1,875 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 5 |
| PMTCT_STAT_TA | By known positives: 20-24 | 6 |
| PMTCT_STAT_TA | By new positives: 15-19 | 12 |
| PMTCT_STAT_TA | By new positives: 20-24 | 35 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 11 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 679 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 1,660 |
| PMTCT_STAT_TA | By new negatives: $50+$ | 2 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 11 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 692 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 1,702 |
| PMTCT_STAT_TA | By Age (Numerator): $50+$ | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 665 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 665 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 665 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 665 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 4 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 668 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 4 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 668 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 15 |

## PEPFAR

| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 4 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 668 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 4 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 668 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 687 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 687 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 687 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 687 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 225 |
| PrEP_NEW_DSD | Male 15-19 | 2 |
| PrEP_NEW_DSD | Male 20-24 | 14 |
| PrEP_NEW_DSD | Male 50+ | 4 |
| PrEP_NEW_DSD | Female 15-19 | 25 |
| PrEP_NEW_DSD | Female 20-24 | 92 |
| PrEP_NEW_DSD | Female 50+ | 4 |
| PrEP_NEW_DSD | FSW | 31 |
| PrEP_NEW_DSD | MSM | 14 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 14 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 8 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 8 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 12 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 6 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 77,299 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 296 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 187 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,016 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 598 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 2 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 131 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,545 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 2,237 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 6,979 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 5,612 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 520 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 201 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: $<1$, | 58 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 288 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, | 11 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,712 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 6,872 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,743 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, | 821 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, <br> Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, <br> Negative | 6,001 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, |  |
| Positive |  |  |$\quad 160$


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 316 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 75 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 75 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 2,694 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,978 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 2,959 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 73 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right) 2,436$

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 13 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 50 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, } \\ \text { Negative } \end{gathered}$ | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 225 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 116 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 137 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 8 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$ 558

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 269 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 379 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 927 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,215 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 27 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 54 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 49 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 23 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, | 89 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 49 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,561 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 73 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 4,025 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 106 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 12,165 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 337 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 9,772 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 262 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 363 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 660 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: $<1$, Negative | 77 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, | 346 |

$\left.\begin{array}{|c|c|c|}\hline & & \text { Negative } \\ \hline \text { HTC_TST_TA } & \text { Service Delivery Point (Facility) Other PITC: 1-9, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,185 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,045 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 45 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 17 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 976 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 21 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 882 |


| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 26 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 3,374 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 82 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 2,836 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 83 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 238 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 180 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: $<1$, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 183 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, | 1 |

$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & \text { Male, Negative } & 18 \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative | 731 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive | 18 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative | 1,321 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive | 26 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative | 1,268 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive | 56 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,268 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,268 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative | 1,268 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, Negative | 66 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, Negative | 54 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Female, Negative | 254 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Negative | 183 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Female, | 58 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, Negative | 62 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Female, Negative | 69 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, Negative | 75 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, Negative | 16 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Male, Negative | 75 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Female, Negative | 16 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Negative | 22 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Female, Negative | 7 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Male, Negative | 10 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative | 12 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 15 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative | 11 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 17 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative | 13 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 24 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative | 10 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, | 22 |

$\left.\begin{array}{|c|c|c|}\hline & & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA } & 224 \\ \hline \text { HTS_SELF_TA } & \begin{array}{r}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Directly-Assisted }\end{array} & 12 \\ \hline \text { HTS_SELF_TA } & \begin{array}{r}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Unassisted }\end{array} & 12 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, } \\ \text { Directly-Assisted }\end{array}\right]$

| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 12 |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 112 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 112 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted Other | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 56 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 46 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Directly-Assisted | 150 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, | 31 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, Directly-Assisted | 12 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 271 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 278 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 10 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 159 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 98 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 167 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 98 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 3 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 3 |


| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 115 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 71 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 44 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 15 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 15 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 15 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 7,816 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 108 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 187 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 295 |
| TX_CURR_DSD | Age/Sex: <1-9 | 66 |


| TX_CURR_DSD | Age/Sex: 10-14 Male | 29 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 39 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 139 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 219 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 551 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 516 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,304 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 369 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 940 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 571 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 940 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 571 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 636 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 571 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,754 |
| TX_NEW_DSD | By Age/Sex: <1 | 8 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 7 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 141 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 479 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 10 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 137 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 484 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,252 |


| TX_NEW_DSD | Pregnancy status | 144 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Breastfeeding status | 15 |
| TX_NEW_DSD | FSW | 15 |
| TX_NEW_DSD | MSM | 7 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 16 |
| TX_NEW_DSD | TG | 1 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 14 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 110 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 18 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 129 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 128 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 34 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 5,194 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 36 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 46 |
| TX_PVLS_DSD | Undocumented Test Indication | 82 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 4,562 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 53 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 43 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 4 |


|  | Female Targeted |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 51 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 15 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,701 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 45 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 2,982 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,173 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,571 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 12 |
| TX_RET_DSD | Denominator by Status: Pregnant | 124 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 19 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 504 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,024 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 649 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 34 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 34 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 34 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Female, Unassisted }\end{array}\right) 341010$

| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 39 |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who completed a course <br> of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 838 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 581 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 23 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 20 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 369 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 166 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 31 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 32 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 555 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 221 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 581 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 7,816 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 297 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 287 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 4,696 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 2,537 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 249 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 42 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 192 |
| :---: | :---: | :---: |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 8 8 2}$ | Mechanism Name: Integrated Program for both <br> HIV infected and affected children and their <br> households |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Children of God Relief Institute |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 , 8 0 7 , 2 9 5}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,807,295 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,807,295$ |

## Cross-Cutting Budget Attribution(s)

| Economic Strengthening | 259,794 |
| :--- | :--- |
| Education | 194,845 |
| Food and Nutrition: Commodities | 129,897 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13882 <br> Integrated Program for both HIV infected and affected children <br> and their households <br> Children of God Relief Institute |
| ---: | :--- |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 649,484 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 21 |
| PrEP_NEW_DSD | Male 20-24 | 1 |
| PrEP_NEW_DSD | Female 15-19 | 3 |
| PrEP_NEW_DSD | Female 20-24 | 9 |
| PrEP_NEW_DSD | FSW | 3 |
| PrEP_NEW_DSD | MSM | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 1 |

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| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 1 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 1 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 1 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 2,936 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 3 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 244$


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 24 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 104 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 123 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 123 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 41 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 2 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 37 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 37 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 21 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 15 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 21 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 15 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 13,419 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,566 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 909 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 589 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 7 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 2,719 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,999 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 1,401 |


| OVC_SERV_DSD | By: Age/sex: 25+ Female | 23 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 7,193 |
| OVC_SERV_DSD | Age/Sex: <1 | 151 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 4,070 |
| OVC_SERV_DSD | Program Completion: Active | 13,269 |
| OVC_SERV_DSD | Program Completion: Graduation | 150 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 11,943 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 13,419 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 37 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 22 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 16 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 158 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 158 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 158 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 3,750 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 25 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 45 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 70 |
| TX_CURR_DSD | Age/Sex: <1 | 32 |


| TX_CURR_DSD | Age/Sex: <1-9 | 1,023 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 530 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 572 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 34 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 45 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 127 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 115 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 251 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 81 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 190 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 122 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 190 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 122 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 133 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 122 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 159 |
| TX_NEW_DSD | By Age/Sex: <1 | 33 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 19 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 3 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 5 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 16 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 2 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 16 |


| TX_NEW_DSD | By Age/Sex: 20-24 Female | 37 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 80 |
| TX_NEW_DSD | Pregnancy status | 12 |
| TX_NEW_DSD | Breastfeeding status | 1 |
| TX_NEW_DSD | FSW | 2 |
| TX_NEW_DSD | MSM | 1 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 6 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 3 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 6 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 4,237 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 1,285 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,241 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 838 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 873 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 333 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 368 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 6 |
| TX_RET_DSD | Denominator by Status: Pregnant | 31 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 5 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 40 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 88 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 69 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 151 |
| TB_PREV_DSD | The number of ART patients who completed a course <br> of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 250 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting | 537 |


|  | period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 22 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 23 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 318 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 174 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 11 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 13 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 148 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 78 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 537 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 3,729 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 95 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 93 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,406 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,138 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 122 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 35 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 83 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 9 1 9}$ | Mechanism Name: Laboratory Regulatory <br> Support |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Clinical and Laboratory Standards Institute |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No |  |
| :--- | :--- |
| Managing Agency: |  |
| Total All Funding Sources: 337,339 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 337,339 |  |
| Funding Source | Funding Amount |
| GHP-State | 337,339 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:Laboratory Regulatory Support <br> Clinical and Laboratory Standards Institute |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB |  |
| Strategic Area | Pudget Code | Planned Amount |
| Care | Budget Code |  |
| Strategic Area | HLAB | Planned Amount |
| Governance and Systems |  |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXS |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: $\mathbf{1 4 0 0 9}$ Mechanism Name: Kenya Nutrition and HIV <br> Program Plus  |
| Funding Agency: USAID |
| Prime Partner Name: FHI 360 |
| Procurement Type: Cooperative Agreement |
| TBreement Start Date: Redacted |
| Global Fund / Multilateral Engagement: N/A |
| G2G: No |


| Total All Funding Sources: 754,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 963,542 |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,717,542 |  |
| Funding Source | Funding Amount |
| GHP-State | 754,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

$$
\text { Mechanism ID: } 14009
$$

| Mechanism Name: <br> Prime Partner Name: | Kenya Nutrition and HIV Program Plus <br> FHI 360 |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 0 1 2}$ | Mechanism Name: AMPATHplus |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Moi Teaching and Referral Hospital |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $11,867,930$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{1 , 0 2 0 , 1 7 5}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 12,888,105 |  |
| Funding Source | Funding Amount |
| GHP-State | $11,867,930$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 207,690 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Education | 39,782 |
| Adolescent Girls and Young Women (AGYW) | 571,167 |
| Food and Nutrition: Commodities | 39,782 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: 14012 <br> AMPATHplus <br> Moi Teaching and Referral Hospital  <br> Strategic Area Budget Code Planned Amount |
| :--- |
| Care |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 442,027 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 362,827 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,152,830 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 4,041 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 153,071 |
| PMTCT_ART_DSD | New on ART | 1,714 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,327 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 13 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 936 |


| PMTCT_ART_TA | New on ART | 13 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 153,071 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 156,485 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 368 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 16,774 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 55,676 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 63 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 80 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 340 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 11 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 222 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 514 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 1 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 13 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 900 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 17,234 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 42,867 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 212 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 13 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 912 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 17,545 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 43,735 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 217 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 20,901 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 20,901 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 20,901 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 20,901 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 472 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 21,928 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 246 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 472 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 21,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 246 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 472 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 21,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 246 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 472 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 21,928 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 246 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 22,668 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 22,668 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 22,668 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 22,668 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 936 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 955 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 2 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 96 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 333 |
| PMTCT_STAT_TA | By known positives: 20-24 | 1 |

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| PMTCT_STAT_TA | By new positives: 15-19 | 3 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | By new positives: 20-24 | 4 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 182 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 273 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 184 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 277 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 131 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 131 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 131 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 131 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 112 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 112 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 112 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 112 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult | 2 |


|  | 40-49, Female, Newly Identified Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 116 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 116 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 116 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 116 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,954 |
| PrEP_NEW_DSD | Male 15-19 | 18 |
| PrEP_NEW_DSD | Male 20-24 | 118 |
| PrEP_NEW_DSD | Male 50+ | 39 |
| PrEP_NEW_DSD | Female 15-19 | 234 |
| PrEP_NEW_DSD | Female 20-24 | 801 |
| PrEP_NEW_DSD | Female 50+ | 39 |
| PrEP_NEW_DSD | FSW | 274 |
| PrEP_NEW_DSD | MSM | 137 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 137 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 57 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 98 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 77 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 98 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 77 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 98 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 57 |
| KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 468 |
| KP_PREV_TA | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 468 |


| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 692,786 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 254 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 3,988 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,684 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Negative | 13,734 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 284 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 8,586 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 181 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 590 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 414 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, | 8 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 1,143 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,539 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,613 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 753 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 19,994 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 414 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 33,032 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 680 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 103,064 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2,135 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 73,935 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,516 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 4,025 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 2,586 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Positive |  |  |$\quad 10013,359$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 556 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 89 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 1,521 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,765 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 38 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 703 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 21 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 7 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 120 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 415 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 256 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 14 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 13 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 906 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 17,342 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 1-9, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 43,145 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 337 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 217 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 4,502 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,880 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 15,507 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 321 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 9,212 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, | 596 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 372 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 366 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 615 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,015 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 217 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 445 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,158 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 248 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 536 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 112 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 290 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 536 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, | 112 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 290 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 180 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 4,127 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 2,068 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 4,716 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 2,481 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 1,178 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 2,481 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, | 1,178 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 827 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 102 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, | 1 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & 14 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 22,087 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 968 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 22,087 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 172 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 22,087 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 22,087 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 602 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 419 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 2,072 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 1,341 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, | 8 |

$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 35 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 68 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 147 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 197 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 292 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 295 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 36 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 70 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 5 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative | 40 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative | 67 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative | 46 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative | 75 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative | 19 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative | 47 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, | 19 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1 |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 13 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 13 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted Other | 1 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 5 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Directly-Assisted | 18 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, | 4 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 2 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 5,856 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 5,852 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 373 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,909 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 368 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,215 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 358 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,017 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 355 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,148 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 12,213 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 6,100 |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 6,098 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 4,879 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 366 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 366 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,221 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,222 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,744 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,744 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 25-29, Female, Physical and/or Emotional Violence | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 366 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 366 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 366 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 121 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 8,935 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,347 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,047 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 834 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 23 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,372 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,103 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 850 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 73 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 4,869 |


| OVC_SERV_DSD | Age/Sex: <1 | 1 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 1-9 | 2,283 |
| OVC_SERV_DSD | Program Completion: Active | 8,313 |
| OVC_SERV_DSD | Program Completion: Graduation | 622 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 7,161 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 8,935 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,386 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 760 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 624 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within <br> 12 months of birth during the reporting period | 660 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 660 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 660 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 96,971 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,346 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,436 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 3,782 |
| TX_CURR_DSD | Age/Sex: <1 | 89 |
| TX_CURR_DSD | Age/Sex: <1-9 | 4,210 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,771 |


| TX_CURR_DSD | Age/Sex: 10-14 Female | 2,064 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,794 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,183 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 6,791 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 6,267 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 15,140 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,882 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 11,485 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 6,066 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 11,485 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 6,066 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 7,831 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6,066 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 15,442 |
| TX_NEW_DSD | By Age/Sex: <1 | 181 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 463 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 34 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 898 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,872 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 109 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 73 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 1,208 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 4,156 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 170 |


| TX_NEW_DSD | Sum of Age/Sex disaggregates | 9,520 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Pregnancy status | 1,339 |
| TX_NEW_DSD | Breastfeeding status | 245 |
| TX_NEW_DSD | FSW | 59 |
| TX_NEW_DSD | MSM | 7 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 241 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,186 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 543 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,356 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 651 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 341 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 651 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 341 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 217 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 94,979 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 80,448 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 14,531 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Targeted | 587 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 4,102 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 625 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ | 9,217 |


|  | Female Targeted |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,391 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 23,283 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,587 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 50,187 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 14,986 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 16,878 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 405 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,275 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 387 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 382 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,094 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,150 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 11,068 |


| HTS_SELF_DSD | HTS_SELF_N_DSD | 3,569 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 192 |
| HTS_SELF_DSD | Female, Unassisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 192 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 64 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 192 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 214 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 12,964 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 16,511 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 583 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 4,195 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 10,320 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,103 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 564 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 2,963 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 7,960 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,215 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 16,511 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 374 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 96,989 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,942 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 19,385 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 60,674 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 12,975 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB | 4,590 |


|  | disease |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 728 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 3,289 |

## Implementing Mechanism Details

| Mechanism ID: 14015 | Mechanism Name: FUNZO Kenya |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: IntraHealth International, Inc |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:14015 <br> FUNZO Kenya <br> IntraHealth International, Inc |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 0 2 2}$ | Mechanism Name: APHIAplus Imarisha |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: African Medical and Research Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

Total All Funding Sources: 1,661,297 $\quad$ Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 1,661,297
Funding Source
Funding Amount

GHP-State 1,661,297

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 14022 <br> APHIAplus Imarisha <br> African Medical and Research Foundation |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 308,466 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 498,298 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 793,368 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 61,165 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 471 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 37,739 |
| PMTCT_ART_TA | New on ART | 238 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 233 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 37,739 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 38,565 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 7,136 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 11,405 |
| PMTCT_STAT_TA | By known positives: 15-19 | 6 |
| PMTCT_STAT_TA | By known positives: 20-24 | 32 |
| PMTCT_STAT_TA | By new positives: 15-19 | 23 |
| PMTCT_STAT_TA | By new positives: 20-24 | 44 |
| PMTCT_STAT_TA | By new positives: 50+ | 1 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 3,181 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 6,616 |
| PMTCT_STAT_TA | By new negatives: 50+ | 77 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 3,221 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 6,700 |
| PMTCT_STAT_TA | By Age (Numerator): $50+$ | 78 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 5,006 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 5,006 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 5,006 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 5,006 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult | 39 |


|  | 25-29, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 6,932 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 43 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 6,932 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 43 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 6,932 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 43 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 6,648 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 42 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 7,014 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 7,014 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 7,014 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 6,732 |
| PrEP_NEW_TA | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 46 |
| PrEP_NEW_TA | Male 20-24 | 2 |
| PrEP_NEW_TA | Female 15-19 | 6 |
| PrEP_NEW_TA | Female 20-24 | 19 |
| PrEP_NEW_TA | FSW | 6 |


| PrEP_NEW_TA | MSM | 2 |
| :---: | :---: | :---: |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 25-29, Female | 2 |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 30-34, Female | 2 |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 30-34, Male | 1 |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 35-39, Female | 2 |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 35-39, Male | 1 |
| PrEP_NEW_TA | PrEP_NEW_N_TA_Age_Sex_v2 40-49, Female | 2 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 42,269 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,287 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,296 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 641 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 95 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 94 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 23 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 38 |


| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 33 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 55 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 69 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 55 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 69 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 40 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 72 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 5,952 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 9,708 |


| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 87 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 165 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 62 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 17 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 54 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative | 7,529 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive | 43 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative | 6,280 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive | 35 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, <br> Female, Negative | 4,606 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, <br> Female, Positive | 32 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative | 2,971 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative | 54 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive | 9 |


| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 70 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive | 12 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative | 48 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 75 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive | 13 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative | 58 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive | 11 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 105 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive | 18 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative | 42 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive | 9 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 87 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive | 17 |
| HTS_SELF_TA | HTS_SELF_N_TA | 452 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, | 8 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, | 8 |


|  | Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 226 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 226 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted Other | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 113 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 90 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Directly-Assisted | 304 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, Directly-Assisted | 68 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, Directly-Assisted | 27 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,232 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 1,244 |


| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 294 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 195 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 444 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 302 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 195 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 301 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 294 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 436 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 469 |
| GEND_GBV_TA | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 236 |
| GEND_GBV_TA | By type of service: Sexual Violence (Post-Rape Care) | 234 |
| GEND_GBV_TA | By PEP service provision (related to sexual violence services provided) | 221 |
| GEND_GBV_TA | <10, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | <10, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | <10, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | <10, Male, Sexual Violence (Post-Rape Care) | 3 |


| GEND_GBV_TA | $10-14$, Female, Physical and/or Emotional Violence | 14 |
| :--- | :---: | :---: |
| GEND_GBV_TA | $10-14$, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_TA | $10-14$, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | $10-14$, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | $15-19$, Female, Physical and/or Emotional Violence | 48 |
| GEND_GBV_TA | $15-19$, Female, Sexual Violence (Post-Rape Care) | 48 |
| GEND_GBV_TA | $15-19$, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | $15-19$, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | $20-24$, Female, Physical and/or Emotional Violence | 64 |
| GEND_GBV_TA | $20-24$, Female, Sexual Violence (Post-Rape Care) | 64 |
| GEND_GBV_TA | $20-24$, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | $20-24$, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | $50+$, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | $50+$, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | 50+, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) |


|  | Female, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 14 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 3 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 202 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 78 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 122 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 70 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 70 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 70 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 7,006 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 216 |


| TX_CURR_TA | Age/Sex: 15-19 Female | 295 |
| :---: | :---: | :---: |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 511 |
| TX_CURR_TA | Age/Sex: <1 | 53 |
| TX_CURR_TA | Age/Sex: 1-9 | 127 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 422 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 392 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 292 |
| TX_CURR_TA | Age/Sex: 50+ Male | 95 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 819 |
| TX_CURR_TA | Age/Sex: 50+ Female | 388 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 946 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 175 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 716 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 276 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 715 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 276 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 486 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 276 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 368 |
| TX_NEW_TA | By Age/Sex: <1 | 14 |
| TX_NEW_TA | By Age/Sex: 1-9 | 26 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 31 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 41 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 134 |


| TX_NEW_TA | By Age/Sex: 10-14 Female | 31 |
| :---: | :---: | :---: |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 9 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 29 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 1 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 276 |
| TX_NEW_TA | Pregnancy status | 23 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 14 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 3 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 18 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 3 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 3 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, <br> Positive | 4 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 7,118 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,813 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,048 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 60 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on | 129 |


|  | treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 575 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,262 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 355 |
| TB_PREV_TA | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 418 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 20 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 10 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 177 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 211 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 17 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 8 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 152 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 180 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 418 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 7,004 |


| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 1,225 |
| :---: | :---: | :---: |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 590 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 3,576 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 1,620 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART <br> patients who had a specimen sent for bacteriologic <br> diagnosis of active TB disease | 1,334 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 200 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 1,067 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 0 3 4}$ | Mechanism Name: The OVC Scholarship and <br> Leadership Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Grant |
| Prime Partner Name: Equity Group Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 14034 <br> The OVC Scholarship and Leadership Program <br> Equity Group Foundation |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 4 5 0}$ | Mechanism Name: Global Give Back Circle |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Kenya Community Development Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Global Fund / Multilateral Engagement: N/A

| G2G: No | Managing Agency: |
| :--- | :--- |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $16450$ <br> Global Give Back Circle <br> Kenya Community Development Foundation |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXS |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 6 7 0}$ | Mechanism Name: HIV Fellowship Program |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Nairobi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 539,775 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 539,775 |  |
| Funding Source | Funding Amount |
| GHP-State | 539,775 |

## Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 344,250 |
| :--- | :--- |

## Budget Code Information

| Mechanism Name: <br> Prime Partner Name: | HIV Fellowship Program University of Nairobi |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 6 7 9}$ | Mechanism Name: Program Support Services |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: International Business \& Technical Consultants Inc. |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | Program Support Services <br> International Business \& Technical Consultants Inc. |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | PDTX | 0 |
| :---: | :---: | :--- |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 6 8 4}$ | Mechanism Name: Kenya Disciplined Services <br> ZUIA |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 522,485 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 522,485 |  |
| Funding Source | Funding Amount |
| GHP-State | 522,485 |

## Cross-Cutting Budget Attribution(s)

Renovation 25,000

## Budget Code Information

# Mechanism ID: 16684 <br> Mechanism Name: Kenya Disciplined Services ZUIA <br> Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation 

| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 9,975 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 50,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT | 107,392 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 130,060 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |
| 14,962 |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 339 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 6,780 |
| PMTCT_ART_DSD | New on ART | 164 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 175 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received | 6,780 |


|  | their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 6,874 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 10 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 808 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,357 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 12 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 7 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 46 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 22 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 62 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 10 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 756 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 2,252 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 5 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 11 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 781 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,349 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 923 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 920 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 921 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 923 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 852 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 22 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 864 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 22 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 843 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 22 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 845 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 22 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 911 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 920 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 902 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 900 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 143 |
| PrEP_NEW_DSD | Male 20-24 | 11 |
| PrEP_NEW_DSD | Male 50+ | 1 |
| PrEP_NEW_DSD | Female 15-19 | 16 |
| PrEP_NEW_DSD | Female 20-24 | 59 |
| PrEP_NEW_DSD | Female 50+ | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 17 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 8 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 6 |


| PrEP_NEW_DSD | PrEP_NEW N_DSD_Age_Sex_v2 40-49, Male | 2 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 38,635 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 374 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 2,674 |
| PP PREV_DSD | Age/sex: 20-24 Male | 1,757 |
| PP_PREV_DSD | Age/sex: 50+ Male | 379 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 4,357 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 11,078 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 9,517 |
| PP_PREV_DSD | Age/sex: 50+ Female | 251 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 30,387 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 974 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,088 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 974 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,088 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 974 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,088 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 974 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,088 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 66,127 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 642 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 500 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, | 1,829 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 2,252 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 62 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,827 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 4,855 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 133 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 376 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: $<1$, Negative | 474 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,738 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, | 1 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 775 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 2,319 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 6 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 2,352 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1,734 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 8,097 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 5,541 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1,892 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, <br> Male, Negative | 1,758 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, <br> Male, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 2,115 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 816 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 1,476 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 982 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 368 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 982 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 368 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 326 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 2 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 250 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 253 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 136 |


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 98 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 137 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 100 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 51 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 30 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 21 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 42 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 42 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 42 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral | 4,157 |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 77 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 129 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 206 |
| TX_CURR_DSD | Age/Sex: <1 | 2 |
| TX_CURR_DSD | Age/Sex: <1-9 | 93 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 54 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 58 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 103 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 95 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 360 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 265 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 638 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 171 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 490 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 276 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 481 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 267 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 331 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 267 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,095 |
| TX_NEW_DSD | By Age/Sex: <1 | 7 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 14 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 5 |


| TX_NEW_DSD | By Age/Sex: 15-19 Male | 54 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 220 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 6 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 7 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 94 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 313 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 8 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 707 |
| TX_NEW_DSD | Pregnancy status | 94 |
| TX_NEW_DSD | Breastfeeding status | 18 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 60 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 55 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 81 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 60 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 26 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 53 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 14 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, } \\ \text { Positive } \end{gathered}$ | 18 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 3,105 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 2,959 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 146 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 1 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 45 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 98 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 75 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 886 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 86 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,912 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,523 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,574 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 27 |
| TX_RET_DSD | Denominator by Status: Pregnant | 97 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 25 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 20 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 487 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 37 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on | 979 |


|  | treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 20 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 504 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 37 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,013 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 343 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, | 4 |


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, | 4 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 172 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 171 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Other | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 86 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 68 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 228 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,327 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,372 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 61 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 148 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 834 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 329 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 59 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 144 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 806 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 318 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 793 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 3,984 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 150 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 164 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,398 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,272 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 225 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 33 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 183 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 6 8 7}$ | Mechanism Name: Kenya Prison Services |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Strat Kenya | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No | Total Mechanism Pipeline: N/A |
| Total All Funding Sources: $\mathbf{1 , 2 6 9 , 7 1 7}$ |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total All Funding Sources and Applied Pipeline Amount: 1,269,717 |
| Funding Source | Funding Amount |


| GHP-State | $1,269,717$ |
| :--- | :--- |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 3,854 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 3,854 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 287,771 |
| Renovation | 32,271 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16687 <br> Kenya Prison Services <br> Health Strat Kenya |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 26,942 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 84,025 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 149,370 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 611,072 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |

## Custom

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT | 100,645 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 382 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 8,246 |
| PMTCT_ART_DSD | New on ART | 188 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 194 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 8,246 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 8,266 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 10 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 839 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,872 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 25 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 6 |


| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 46 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 22 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 68 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 8 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 777 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 2,694 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 15 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 8 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 805 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,808 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 1,130 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,130 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,130 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 1,130 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,083 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,093 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 1,083 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 28 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 39 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 1,083 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 1,150 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,160 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,150 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 1,150 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 332 |
| PrEP_NEW_DSD | Male 15-19 | 1 |
| PrEP_NEW_DSD | Male 20-24 | 18 |
| PrEP_NEW_DSD | Male 50+ | 4 |
| PrEP_NEW_DSD | Female 15-19 | 38 |
| PrEP_NEW_DSD | Female 20-24 | 136 |
| PrEP_NEW_DSD | Female 50+ | 4 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 8 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 27 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 24 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 14 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 13 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 14 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 8 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 61,838 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations | 61,838 |


|  | reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 109,592 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 58 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 82 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 2 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 58,636 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Positive | 2,049 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 779 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 2,700 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 195 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 10-14, Female, } \\ \text { Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 35 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 1,083 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 77 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,083 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,083 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 1,083 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 4 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 72 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 76 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 107 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 7,288 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 236 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 3,421 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

|  | registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 38 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 409 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 47 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 630 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 44 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 413 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 235 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 128 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 107 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 17 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 17 |


| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 17 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 9,646 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 174 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 289 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 463 |
| TX_CURR_DSD | Age/Sex: <1 | 2 |
| TX_CURR_DSD | Age/Sex: <1-9 | 123 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 54 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 57 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 233 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 238 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 810 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 630 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,520 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 423 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,136 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 711 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,133 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 664 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 787 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 662 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,585 |
| TX_NEW_DSD | By Age/Sex: <1 | 6 |


| TX_NEW_DSD | By Age/Sex: 1-9 | 12 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 3 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 185 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 601 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 15 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 197 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 678 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 24 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,707 |
| TX_NEW_DSD | Pregnancy status | 228 |
| TX_NEW_DSD | Breastfeeding status | 47 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 40 |
| TX_NEW_DSD | TG | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 180 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 90 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 220 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 129 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 48 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 108 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 49 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 36 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 10,253 |


| TX_PVLS_DSD | Denominator: Indication: Routine | 10,253 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 123 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,186 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 154 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 6,790 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,852 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,909 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 31 |
| TX_RET_DSD | Denominator by Status: Pregnant | 151 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 28 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 628 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,224 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 642 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,267 |


| HTS_SELF_DSD | HTS_SELF_N_DSD | 395 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 42 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 22 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,533 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,758 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 116 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 118 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,663 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 861 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 107 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 100 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,542 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 784 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,758 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 187 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 9,633 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 388 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 463 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 5,685 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 3,097 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB | 473 |


|  | disease |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 65 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 386 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 0 5}$ | Mechanism Name: IDU - HIV Combination <br> Prevention |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Grant |
| Prime Partner Name: United Nations Office on Drug and Crime (UNODC) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 783,826 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 308,979 |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,092,805 |  |
| Funding Source | Funding Amount |
| GHP-State | 783,826 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 16705 <br> Prime Partner Name: | IDU - HIV Combination Prevention <br> United Nations Office on Drug and Crime (UNODC) |
| :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


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|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP | 275,208 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| KP_MAT_DSD | Number of people who inject drugs (PWID) on <br> medication assisted therapy (MAT) for at least 6 <br> months | 5,549 |
| KP_MAT_DSD | Sex: Male | 4,748 |
| KP_MAT_DSD | Sex: Female | 801 |
| KP_MAT_DSD | Sum of Sex disaggregates | 5,549 |
| KP_PREV_DSD | Number of key populations reached with individual <br> and/or small group level HIV preventive interventions <br> that are based on evidence and/or meet the minimum <br> standards required | 3,153 |
| KP_PREV_DSD | By key population type: Males who inject drugs (Male | 2,851 |


|  | PWID) (Numerator: Number of key populations reached <br> with individual and/or small group level HIV preventive <br> interventions that are based on evidence and/or meet <br> the minimum standards required) |  |
| :--- | :---: | :---: |
|  | By key population type: Females who inject drugs <br> (Female PWID) (Numerator: Number of key populations <br> reached with individual and/or small group level HIV <br> preventive interventions that are based on evidence <br> and/or meet the minimum standards required) |  |


| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 68 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 205 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 68 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 68 |


| HTS_SELF_DSD | HTS_SELF_N_DSD | 784 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 42 |
| HTS_SELF_DSD | Female, Unassisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 42 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 14 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 42 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, | 47 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 0 9}$ | Mechanism Name: Accelerating Progress <br> Against TB |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Center for Health Solutions (CHS) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16709 <br> Accelerating Progress Against TB <br> Center for Health Solutions (CHS) |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
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| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 1 0}$ | Mechanism Name: Expanding Health Insurance <br> Coverage |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Equity Group Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16710 <br> Expanding Health Insurance Coverage <br> Equity Group Foundation |  |
| :---: | :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 17190 | Mechanism Name: Wezesha Project |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Life Skills Promoters |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Wezesha Project <br> Life Skills Promoters |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |

## Custom

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 17191 | Mechanism Name: Watoto Wazima Initiative) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Reformed Church of East Africa |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code |  |
| Prevention | HVCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Preatment |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 17707 | Mechanism Name: Nilinde Project |
| :--- | :--- |


| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: PLAN International | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |
| Total All Funding Sources: 2,782,682 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: 4,208,711  <br> Total All Funding Sources and Applied Pipeline Amount: 6,991,393  <br> Funding Source Funding Amount <br> GHP-State $2,782,682$ |  |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 490,329 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Economic Strengthening | 430,663 |
| Education | 193,304 |
| Adolescent Girls and Young Women (AGYW) | 245,606 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Nilinde Project <br> PLAN International |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 2,782,682 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVAB |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount | 0 |
| Prevention | MTCT |  | Planned Amount |
| Strategic Area | Budget Code |  | 0 |
| Treatment | HTXD | Planned Amount |  |
| Strategic Area | Budget Code |  | 0 |
| Treatment | HTXS | Planned Amount |  |
| Strategic Area | Budget Code |  |  |
| Treatment | PDTX |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 192 |
| PrEP_NEW_DSD | Male 15-19 | 2 |
| PrEP_NEW_DSD | Male 20-24 | 12 |
| PrEP_NEW_DSD | Male 50+ | 4 |
| PrEP_NEW_DSD | Female 15-19 | 23 |

## Custom

| PrEP_NEW_DSD | Female 20-24 | 79 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Female 50+ | 4 |
| PrEP_NEW_DSD | FSW | 27 |
| PrEP_NEW_DSD | MSM | 13 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 13 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 10 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 8 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 10 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 8 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 10 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 6 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 133,945 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 18,611 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 9,869 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 6,095 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 119 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 25,990 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 16,924 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 10,468 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 201 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 71,394 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 502 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 577 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 186 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 23 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 31 |


|  | and sex: Education Support Male 15-17 |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 430 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 124 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 234 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 100 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 84 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 4 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 18 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 97 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 109 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 910 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 1,292 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 1,117 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 46 |


|  | and sex: Other Services Female 25+ |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 10-14 | 86 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 15-17 | 72 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 18-24 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 25+ | 1 |
| OVC_SERV_DSD | Age/Sex: <1 | 1,172 |
| OVC_SERV_DSD | Program Completion: Active | $1-9$ |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 7 0 9}$ | Mechanism Name: HRH Kenya |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: IntraHealth International, Inc |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: 1,021,170  <br> Applied Pipeline Amount: 2,175,810  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 , 1 9 6 , 9 8 0}$  <br> Funding Source  <br> GHP-State  |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | $1,021,170$ |
| :--- | :--- |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HRH Kenya <br> IntraHealth International, Inc |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 518,370 |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 502,800 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 7 1 1}$ | Mechanism Name: Implementation and <br> expansion of blood safety |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Blood Transfusion Service, Kenya |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 740,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 740,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 740,000 |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 369,750 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17711 <br> Implementation and expansion of blood safety <br> National Blood Transfusion Service, Kenya |  |
| ---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
| 2018-09-07 14:58 EDT |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 740,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 7 1 2}$ | Mechanism Name: Strengthening Strategic <br> Information in Kenya |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of California at San | Francisco |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $3,590,000$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 3,590,000
Funding Source
Funding Amount

| GHP-State | $3,590,000$ |
| :--- | :--- |

Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 322,000 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Human Resources for Health | $1,021,200$ |
| Adolescent Girls and Young Women (AGYW) | 90,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Stri2 <br> Strengthening Strategic Information in Kenya <br> University of California at San Francisco |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 3,500,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 90,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXS |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 7 1 8}$ | Mechanism Name: Afya Jijini |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Interchurch Medical Assistance |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{6 , 5 0 9 , 0 0 0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 6,509,000  <br> Funding Source Funding Amount <br> GHP-State $6,509,000$ |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 59,720 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |


| Sub Area: | Capacity building |
| :--- | :--- |
| Sub Area: | Monitoring and Evaluation |
| Water | 150,000 |
| Adolescent Girls and Young Women (AGYW) | 729,904 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17718 <br> Afya Jijini <br> Interchurch Medical Assistance |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 271,266 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 231,881 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 519,154 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 499,680 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 771,099 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 4,071,036 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 144,884 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 2,914 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 65,232 |
| PMTCT_ART_DSD | New on ART | 1,325 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,589 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 65,232 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 65,840 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 38 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 5,525 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 22,189 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 46 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 296 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 108 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 492 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 44 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 4,952 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 22,054 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 5 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 45 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 5,109 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 22,837 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 5 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 9,522 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 9,522 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 9,522 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 9,522 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 328 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 9,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 201 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 328 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 9,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 201 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 328 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 9,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 201 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 328 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 9,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 201 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 9,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 9,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 9,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 9,606 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 6,232 |
| VMMC_CIRC_DSD | By Age: 10-14 | 3,729 |


| VMMC_CIRC_DSD | By Age: 15-19 | 1,908 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 20-24 | 323 |
| VMMC_CIRC_DSD | By Age: 25-29 | 263 |
| VMMC_CIRC_DSD | By Age: 50+ | 9 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 5,969 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 6,232 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 6,091 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 141 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,166 |
| PrEP_NEW_DSD | Male 15-19 | 11 |
| PrEP_NEW_DSD | Male 20-24 | 71 |
| PrEP_NEW_DSD | Male 50+ | 25 |
| PrEP_NEW_DSD | Female 15-19 | 138 |
| PrEP_NEW_DSD | Female 20-24 | 480 |
| PrEP_NEW_DSD | Female 50+ | 25 |
| PrEP_NEW_DSD | FSW | 163 |
| PrEP_NEW_DSD | MSM | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 36 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 36 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 1,145 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 10 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 145 |


| PP_PREV_DSD | Age/sex: 20-24 Male | 36 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 50+ Male | 1 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 170 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 395 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 314 |
| PP_PREV_DSD | Age/sex: 50+ Female | 3 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 1,074 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 15 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 3 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 15 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 3 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 15 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 3 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 15 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 3 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 222,449 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 717 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 342 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | 2,466 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 62 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 4,079 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 4,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 121 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 19,061 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 563 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 8,434 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 248 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 481 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, <br> Negative | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, <br> Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, |  |
| Negative |  |  |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 131 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 108 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 130 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 320 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 319 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, | 2 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 296 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 141 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,021 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, <br> Positive | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 995 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 275 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 44 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 5,038 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 22,420 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 430 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 9,995 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 310 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 4,761 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 34,439 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 1,060 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 15,238 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 472 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 293 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 868 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, | 27 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 270 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 129 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, | 51 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 149 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 311 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 170 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 374 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 374 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 125 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, | 4 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & 1,147 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 238 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 9,229 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 222 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 9,229 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 223 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 9,234 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 223 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, | 10 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & 90 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$

|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 1,736 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 213 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 1 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,506 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 4,574 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 172 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,513 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 142 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,675 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 177 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,552 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total | 153 |


|  | number of registered new and relapsed TB cases, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,688 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 9,658 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 4,831 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 4,831 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 1,192 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 289 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 289 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 965 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 965 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,352 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,352 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 289 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 289 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 289 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 98 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 516 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 594 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 18-24 | 191 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 10-14 | 23 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 15-17 | 32 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 18-24 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 10-14 | 22 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 15-17 | 116 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 18-24 | 130 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 15-17 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 10-14 | 98 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 252 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 15-17 | 999 |
| OVC_SERER_DERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 18-24 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 18-24 | 327 |
| Required only for DREAMS countries - By service, age |  |  |
| and sex: Economic Strengthening Male 10-14 |  |  |$\quad 104$


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 863 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 36 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 66 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 55 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,137 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 630 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 506 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 840 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 840 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 840 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 46,304 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 625 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,164 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,789 |
| TX_CURR_DSD | Age/Sex: <1 | 26 |


| TX_CURR_DSD | Age/Sex: <1-9 | 770 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 397 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 420 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 831 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,263 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,243 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,980 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 7,203 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,234 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 5,467 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,494 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 5,467 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,494 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 3,725 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3,494 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 7,168 |
| TX_NEW_DSD | By Age/Sex: <1 | 48 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 29 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 5 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 228 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,025 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 85 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 7 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 709 |


| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,678 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 32 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 4,769 |
| TX_NEW_DSD | Pregnancy status | 842 |
| TX_NEW_DSD | Breastfeeding status | 55 |
| TX_NEW_DSD | FSW | 168 |
| TX_NEW_DSD | MSM | 76 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 41 |
| TX_NEW_DSD | TG | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 237 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 454 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 275 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 536 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 57 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 536 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 57 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 176 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 41,410 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 9,470 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 10,928 |


| TX_RET_DSD | Numerator by Status: Breastfeeding | 180 |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Pregnant | 917 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 162 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 42 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 100 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,400 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,347 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2,748 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 146 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 146 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 146 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 146 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 49 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Unassisted }\end{array}\right) 449$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 146 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 146 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 49 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 1,374 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 1,374 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 139 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 690 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 548 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 1,843 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 412 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 167 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 8,020 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 8,989 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 315 |


| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 342 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,317 |
| TB_PREV_DSD | By Age/Sex (Denominator): $15+$, Male | 3,019 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 265 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 298 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,753 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,694 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 8,989 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 46,303 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,131 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,099 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 29,828 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 14,246 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 1,517 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 457 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 1,000 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 7 1 9}$ | Mechanism Name: APHIAPlus Pwani |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Pathfinder International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{8 , 1 1 0 , 3 2 0}$ Total Mechanism Pipeline: N/A |  |

## Applied Pipeline Amount: 0

Total All Funding Sources and Applied Pipeline Amount: 8,110,320

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $8,110,320$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 113,471 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Adolescent Girls and Young Women (AGYW) | 815,735 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | AP719 <br> APHIAPlus Pwani <br> Pathfinder International |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 150,897 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 250,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 263,582 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 440,043 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 536,067 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT | $1,159,755$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 4,351 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 98,110 |
| PMTCT_ART_DSD | New on ART | 1,995 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,356 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 98,110 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 98,551 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 84 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 10,835 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 31,168 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 500 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 51 |


| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 417 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 212 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 667 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 1 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 36 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 9,585 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 30,510 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 225 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 40 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 9,834 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 31,601 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 225 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 13,991 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 13,991 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 13,991 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 13,991 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 462 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 13,519 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 276 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 462 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 13,519 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 276 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 462 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 13,519 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 276 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 462 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 13,519 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 276 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 14,300 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 14,300 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 14,300 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 14,300 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,141 |
| PrEP_NEW_DSD | Male 15-19 | 11 |
| PrEP_NEW_DSD | Male 20-24 | 69 |
| PrEP_NEW_DSD | Male 50+ | 23 |
| PrEP_NEW_DSD | Female 15-19 | 137 |
| PrEP_NEW_DSD | Female 20-24 | 468 |
| PrEP_NEW_DSD | Female 50+ | 23 |
| PrEP_NEW_DSD | FSW | 159 |
| PrEP_NEW_DSD | MSM | 80 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 80 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 34 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 56 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 34 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 | 267,399 |


|  | months |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 113 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 178 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 360 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 2,145 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,567 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,336 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 4,186 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 9,296 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 229 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 12,231 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 291 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,422 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 785 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 869 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, | 22 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 4,347 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 98 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 8,133 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 115 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, | 28 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,465 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 850 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 113 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 205 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 511 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 376 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 13 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, | 31 |
| :---: | :---: | :---: |
| Negative |  |  |$\quad$| STC_TST_DSD |
| :---: |$\quad$| Service Delivery Point (Facility) Index: 50+, Male, |
| :---: |
| Positive |$\quad 6$


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 88 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 27,207 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 561 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 235 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 2,423 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 1,856 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 2,372 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 6,017 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 187 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 8,173 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 259 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 19,252 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 586 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 929 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 213 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 50+, Male, } & 4 \\ \hline \text { HTC_TST_DSD } & \begin{array}{l}\text { Service Delivery Point (Facility) VCT: <1, Negative }\end{array} & 982 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: <1, Positive } & 20 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 1-9, Negative } & 5,076 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 1-9, Positive } & 106 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right] 4463$

| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 64 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 129 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, <br> Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 146 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, <br> Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, <br> Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 9 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 7,873$

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 152 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 11,988 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 91 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 158 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 295 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 506 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 271 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 311 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 103 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } & 28 \\ \hline \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 432 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 14 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period. | 3,363 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, <br> during the reporting period. | 3,365 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 129 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 1,938 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 153 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 1,136 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 129 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 144 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 1,951 |
| TEND_GBV_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 1,148 |
| Number of people receiving post-GBV care | 11,282 |  |
| (Other Post-GBV Care) |  |  |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 5,641 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 5,086 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 338 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 338 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,128 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,128 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,579 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,579 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 121 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 338 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Sexual Violence (Post-Rape Care) | 338 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 338 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 113 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 883 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 530 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 375 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within | 491 |


|  | 12 months of birth during the reporting period |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 491 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 491 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 55,500 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,390 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,677 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 3,067 |
| TX_CURR_DSD | Age/Sex: <1 | 50 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,594 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,687 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,728 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,852 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,009 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 4,684 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,552 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 8,584 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,803 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 6,505 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,815 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 6,505 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,815 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 4,442 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,814 |


| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 7,542 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: <1 | 121 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 329 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 121 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 544 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,782 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 45 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 169 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 270 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 962 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 115 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 4,008 |
| TX_NEW_DSD | Pregnancy status | 543 |
| TX_NEW_DSD | Breastfeeding status | 38 |
| TX_NEW_DSD | FSW | 10 |
| TX_NEW_DSD | MSM | 1 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 63 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 805 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, | 239 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 922 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 288 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 227 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 287 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 229 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 92 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 54,885 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 8,341 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 9,448 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 32 |
| TX_RET_DSD | Denominator by Status: Pregnant | 505 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 127 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 301 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 606 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,854 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,553 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 5,707 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 307 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } & 307 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Directly-Assisted }\end{array}\right] 101$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 5,506 |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 5,965 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 254 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 224 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,878 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,608 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 247 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 215 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,534 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,510 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 5,965 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 55,578 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 2,526 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 2,334 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 33,985 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 16,743 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,171 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 173 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 913 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 4 4}$ | Mechanism Name: Linkages |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 7 2 1 , 0 5 8}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{8 0 0 , 5 5 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,521,608 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,721,058$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | $2,604,742$ |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | $1,116,317$ |
| Focus Area: | Training of health workers and community outreach |
| workers |  |, | Implementation of core HIV prevention interventions |
| :--- |
| Focus Area: |


|  | for MSM/TG that are consistent with the current |
| :--- | :--- |
| PEPFAR technical guidance |  |, | Focus Area: |
| :--- |
| Focus Area: |
| Condection and use of strategic information epidemiologic, social science, and <br> operational research among MSM/TG and their sex <br> partners |
| Focus Area: |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17944 <br> Linkages <br> FHI 360 |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 71,231 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 3,649,827 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 212 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 5 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 20 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 71 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 18 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 114 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 21 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 21 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 21 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 21 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 86,695 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 8,740 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,913 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive | 72,966 |


|  | interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 76 |
| KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 250 |
| KP_PREV_TA | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 250 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 53,443 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 3,390 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 1,570 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 11,669 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 5,196 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 79 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 631 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 214 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 2 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 33,119 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 1,188 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 5,428 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 158 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 272 |
| HTC_TST_DSD | By Key Population: PWID, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 1,052 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 737 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 3,625 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 97 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 2,421 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 223 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Male, Negative | 74 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 4,401 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 1,078 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 5,026 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 1,304 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 1,255 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 1,304 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 1,255 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 436 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 9 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right) 1,568$

|  | months |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 67 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 58 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 232 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 183 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 4 |
| HTC_TST_TA | By Key Population: FSW, Negative | 463 |
| HTC_TST_TA | By Key Population: FSW, Positive | 7 |
| HTC_TST_TA | By Key Population: MSM, Negative | 2 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Female, Negative | 58 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Male, Negative | 20 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Female, Negative | 67 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Female, Positive | 1 |


| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Male, Negative | 24 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Female, Negative | 16 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Male, Negative | 24 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Female, Negative | 16 |
| HTC_TST_TA | HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Male, Negative | 8 |
| HTS_SELF_TA | HTS_SELF_N_TA | 598 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, | 11 |


|  | Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 32 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 11 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 299 |

$\left.\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_HIVSelfTest Unassisted } & 299 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_HIVSelfTestUser Unassisted - } \\ \text { Other }\end{array}\right] \begin{array}{c}30 \\ \hline \text { HTS_SELF_TA }\end{array} \begin{array}{r}\text { HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self }\end{array}\right] 150$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Directly-Assisted }\end{array}\right)$ 2,526

|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 2,526 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 70,702 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 70,702 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 7,069 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 35,349 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 28,283 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 94,740 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 21,209 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 8,485 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 4 5}$ | Mechanism Name: mHealth |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: mHealth Kenya |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: 825,000  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{8 2 5 , 0 0 0}$  <br> Funding Source  <br> GHP-State  |

Cross-Cutting Budget Attribution(s)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $l$ <br> mHealth <br> mHealth Kenya |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 4 7}$ | Mechanism Name: Implementation of <br> Sustainable Laboratory Quality Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: African Medical and Research Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 , 5 1 6 , 9 9 7}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,516,997 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,516,997$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | IT947 <br> Implementation of Sustainable Laboratory Quality Systems <br> African Medical and Research Foundation |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,208,843 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 72,358 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 145,796 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 90,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |

## Custom

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 4 8}$ | Mechanism Name: Laboratory Networking |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: African Society for Laboratory Medicine |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{6 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 60,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 60,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17948 <br> Laboratory Networking <br> African Society for Laboratory Medicine |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 60,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 5 0}$ | Mechanism Name: Implementation of <br> Sustainable Laboratory Quality Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 4,021,492 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,021,492 |  |
| Funding Source | Funding Amount |
| GHP-State | $4,021,492$ |

## Cross-Cutting Budget Attribution(s)

| Motor Vehicles: Purchased | 67,184 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Imple <br> Implementation of Sustainable Laboratory Quality Systems <br> University of Maryland |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 2,915,829 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 172,039 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 247,781 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 361,250 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 5 1}$ | Mechanism Name: Implementation of <br> Sustainable Laboratory Quality Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 , 2 8 5 , 2 5 7}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 2 8 5 , 2 5 7}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $1,285,257$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | Implementation of Sustainable Laboratory Quality Systems FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,053,280 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMBL | 88,003 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 143,974 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Custom

| Mechanism ID: $\mathbf{1 7 9 5 4}$ | Mechanism Name: Implementation of <br> Sustainable Laboratory Quality Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Global Implementation Solutions |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: 2,695,640  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 2,695,640  <br> Funding Source  <br> GHP-State  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Imple <br> Implementation of Sustainable Laboratory Quality Systems <br> Global Implementation Solutions |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 2,043,790 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 125,160 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 526,690 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 5 6}$ | Mechanism Name: VMMC QA Support |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: JHPIEGO |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 4 9 , 7 2 9}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 349,729 |  |
| Funding Source | Funding Amount |
| GHP-State | 349,729 |

## Cross-Cutting Budget Attribution(s)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 17956 <br> VMMC QA Support JHPIEGO |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 349,729 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 17958 | Mechanism Name: Afyainfo National Mechanism <br> Follow on (HIGDA) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Palladium Group |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: $\mathbf{1 , 0 5 3 , 5 4 6}$  <br> Applied Pipeline Amount: $\mathbf{8 4 6 , 4 5 4}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 9 0 0 , 0 0 0}$  <br> Funding Source  <br> GHP-State  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:17958 <br> Afyainfo National Mechanism Follow on (HIGDA) <br> Palladium Group |  |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 1,053,546 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 5 9}$ | Mechanism Name: Sustaining National HMIS <br> Kenya |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Nairobi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{1 , 1 5 5 , \mathbf { 2 5 5 }}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{1 , 4 0 0 , 0 0 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,555,255 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,155,255$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Sustaining National HMIS Kenya University of Nairobi |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 300,179 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 855,076 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Custom

| Mechanism ID: $\mathbf{1 7 9 6 0}$ | Mechanism Name: Avenir Health |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Council |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $l$ <br> Avenir Health <br> Population Council |  |  |
| :---: | :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 17964 | Mechanism Name: Measure Evaluation IV |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of North Carolina |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17964 <br> Measure Evaluation IV University of North Carolina |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |

## Custom

| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 3}$ | Mechanism Name: EGPAF Timiza |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 15,822,446 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 15,822,446  <br> Funding Source Funding Amount <br> GHP-State $15,822,446$ |  |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 26,400 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 105,600 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Gender: GBV | 350,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 350,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |


| Sub Area: | Capacity building |
| :--- | :--- |
| Human Resources for Health | $3,188,759$ |
| Renovation | 500,000 |

## Budget Code Information

| Mechanism ID: Mechanism Name: Prime Partner Name: | $\text { : } 18203$ <br> EGPAF Timiza Elizabeth Glaser Pediatric AIDS Foundation |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 913,036 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 669,200 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 82,932 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 2,243,847 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 7,823 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 7,290 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 13,396 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 3,248,639 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 401,865 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 840,976 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 6,708,118 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 685,324 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 5,149 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 43,290 |
| PMTCT_ART_DSD | New on ART | 1,134 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 4,015 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 43,290 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 43,895 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 131 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 9,769 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 16,512 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 31 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 3 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 669 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 1,391 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 296 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 452 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 3 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 100 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 7,203 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 13,206 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 167 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 108 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 8,157 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 15,044 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 170 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 4,363 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 4,363 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 4,363 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 4,363 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 524 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 4,338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 143 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 524 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 4,338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 143 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 524 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 4,338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 143 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 524 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 4,171 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 142 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 4,986 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 4,986 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 4,986 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 4,822 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention | 49,052 |


|  | program within the reporting period |  |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 0-60 days | 609 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 206 |
| VMMC_CIRC_DSD | By Age: 10-14 | 27,420 |
| VMMC_CIRC_DSD | By Age: 15-19 | 11,959 |
| VMMC_CIRC_DSD | By Age: 20-24 | 5,043 |
| VMMC_CIRC_DSD | By Age: 25-29 | 1,794 |
| VMMC_CIRC_DSD | By Age: 50+ | 38 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 44,460 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 46,254 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 40,331 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 318 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 507 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 507 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 507 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,584 |
| PrEP_NEW_DSD | Male 15-19 | 16 |
| PrEP_NEW_DSD | Male 20-24 | 95 |
| PrEP_NEW_DSD | Male 50+ | 31 |
| PrEP_NEW_DSD | Female 15-19 | 190 |
| PrEP_NEW_DSD | Female 20-24 | 650 |
| PrEP_NEW_DSD | Female 50+ | 31 |
| PrEP_NEW_DSD | FSW | 222 |
| PrEP_NEW_DSD | MSM | 111 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 111 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 48 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 79 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 63 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 79 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 63 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 79 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 48 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 17,310 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 305 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,402 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,290 |
| PP_PREV_DSD | Age/sex: 50+ Male | 437 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,417 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 3,269 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 2,857 |
| PP_PREV_DSD | Age/sex: 50+ Female | 494 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 11,471 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 573 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 886 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 573 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 886 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 573 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 886 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 573 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 886 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 2,276 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 197 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key | 160 |


|  | populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,919 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 644,738 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 900 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,074 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 815 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 975 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,817 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 3,121 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 73 |


|  | Positive |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, |
| Negative |  |$\quad 73$


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,049 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 4,474 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 16,766 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 40,055 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 138 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 37 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 43 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 472$


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 128 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 92 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 556 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 1,248 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 7,746 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 201 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 13,625 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 461 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 125 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 2,429 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,829 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 38 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, <br> Negative | 8,368 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, <br> Positive | 108 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, <br> Negative | 9,050 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, <br> Positive | 121 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, <br> Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, <br> Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, |  |
| Negative |  |  |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right] 157$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right) 27.26,843$

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 1,946 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 1,996 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 381 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 124 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 462 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 150 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 37 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right) 19$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad 2,140$


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 224 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 856 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 146 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 948 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 224 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 856 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 9,916 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 4,957 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 4,956 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 2,691 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 298 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 297 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 991 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 993 |


| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 99 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,388 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,388 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 99 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 99 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 98 |


|  | 35-39, Male, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 297 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 98 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 18,832 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,172 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,352 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 846 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 2 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 3,627 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 4,273 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 2,850 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 11,424 |
| OVC_SERV_DSD | Age/Sex: <1 | 33 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,679 |
| OVC_SERV_DSD | Program Completion: Active | 18,778 |
| OVC_SERV_DSD | Program Completion: Graduation | 54 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 15,136 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 18,832 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART | 907 |

## PEPFAR

|  | during TB treatment during the reporting period |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 480 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 418 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 916 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 916 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 916 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 81,776 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,400 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,724 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 4,124 |
| TX_CURR_DSD | Age/Sex: <1 | 311 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,960 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,181 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,331 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,844 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,138 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 7,600 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,525 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 10,923 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,807 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 8,289 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 5,953 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 8,289 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 5,953 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,657 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,953 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 12,367 |
| TX_NEW_DSD | By Age/Sex: <1 | 208 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 253 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 29 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 1,024 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 3,335 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 115 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 36 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 959 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 3,323 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 29 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 8,850 |
| TX_NEW_DSD | Pregnancy status | 1,092 |
| TX_NEW_DSD | Breastfeeding status | 146 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 206 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 667 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 240 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 802 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 57 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 802 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 57 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 258 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 80,407 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 75,165 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 5,242 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 82 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 2,114 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Targeted | 202 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 2,844 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,750 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 24,948 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,107 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 44,360 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 26,013 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 29,244 |


|  | stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 210 |
| TX_RET_DSD | Denominator by Status: Pregnant | 715 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 216 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 9,364 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 16,649 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,745 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 18,178 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 4,895 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 9 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 262 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 262 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 87 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 87 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 262 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, | 262 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | Male, Directly-Assisted | (HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, |
| :---: | :---: | :---: |
| Male, Unassisted |  |  |$\quad$ 87


|  | minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 835 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,046 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 8,146 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 4,118 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 667 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 915 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 6,853 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 3,463 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 14,115 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 81,884 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 4,893 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 4,057 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 49,459 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 23,474 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 6,457 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 708 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 5,632 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 4}$ | Mechanism Name: UON CRISSP Plus |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Nairobi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| Total All Funding Sources: $\mathbf{3 , 7 9 2 , 8 8 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,792,880 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,792,880$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 87,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 130,500 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Gender: GBV | 150,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 150,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Renovation | 174,000 |


| Human Resources for Health | $1,172,664$ |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18204 <br> UON CRISSP Plus <br> University of Nairobi |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 241,916 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| $\begin{aligned} & \text { tom } \\ & \text { 8-09-07 14:58 EDT } \end{aligned}$ | age 455 of 108 | FACTS Info v3.8.24.1 |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 517,298 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 455,456 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,413,414 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 164,796 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received | 1,335 |


|  | ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 40,776 |
| PMTCT_ART_DSD | New on ART | 553 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 782 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 40,776 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 41,490 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 12 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 3,288 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 13,791 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 327 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 15 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 140 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 40 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 198 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 12 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 3,265 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 13,337 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 36 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 12 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 3,282 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 13,475 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 36 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 166 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 5,828 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 166 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 5,828 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 166 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 5,828 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 166 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 5,828 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 6,000 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 6,000 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 6,000 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 6,000 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,191 |
| PrEP_NEW_DSD | Male 15-19 | 12 |
| PrEP_NEW_DSD | Male 20-24 | 70 |
| PrEP_NEW_DSD | Male 50+ | 23 |
| PrEP_NEW_DSD | Female 15-19 | 141 |
| PrEP_NEW_DSD | Female 20-24 | 493 |


| PrEP_NEW_DSD | Female 50+ | 23 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | FSW | 167 |
| PrEP_NEW_DSD | MSM | 84 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 83 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 36 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 36 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 264,592 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,211 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 191 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 4,172 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 100 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 612 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 10 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, |  |
| Negative |  |  |$\quad 304$


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 121 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 3,754 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 405 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 331 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,390 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 239 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 151 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, | 25 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 151 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 232 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 174 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 724 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 12 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,493 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 411 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,413 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 203 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 257 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 604 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 228 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 21 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 3,112 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 12,476 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 3,067 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 705 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 10,565 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 340 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 2,256 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 628 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 24 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,420 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 247 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 107 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,622 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 281 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 405 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 71 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, | 405 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 148 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 169 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, | 4 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right) 20,134$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 132 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 234 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, } \\ \text { Male, Positive } \end{gathered}$ | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 215 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 4,396 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 164 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 401 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 5,024 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 187 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, | 481 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 1,256 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 481 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 1,256 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 47 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 161 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 6 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,559 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 2,598 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 136 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,533 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 130 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with | 757 |


|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 131 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,575 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 115 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 778 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 599 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 342 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 257 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 124 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 124 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 124 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 34,085 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 294 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 567 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 861 |


| TX_CURR_DSD | Age/Sex: <1 | 25 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: <1-9 | 797 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 465 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 430 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 400 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 567 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,530 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,666 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 6,453 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,034 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 5,702 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,633 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 4,888 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,634 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 3,366 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,634 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,555 |
| TX_NEW_DSD | By Age/Sex: <1 | 4 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 229 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 128 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 84 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 114 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 163 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 123 |


| TX_NEW_DSD | By Age/Sex: 15-19 Female | 163 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 439 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 764 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,978 |
| TX_NEW_DSD | Pregnancy status | 770 |
| TX_NEW_DSD | Breastfeeding status | 107 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,853 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 298 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,443 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 462 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,401 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 462 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 963 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 462 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 33,279 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 29,286 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 3,993 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Targeted | 328 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,667 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 328 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ | 1,667 |


|  | Female Targeted |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,993 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 7,657 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,993 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 13,646 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 4,479 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 5,050 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 63 |
| TX_RET_DSD | Denominator by Status: Pregnant | 304 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 66 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 113 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,290 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 106 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,970 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 131 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,904 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 121 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,899 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,166 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted Female, Directly-Assisted | 62 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 62 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 62 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 62 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 21 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 583 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 583 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 292 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 234 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 783 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 175 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 70 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 8,178 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 9,453 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,034 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,034 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 4,156 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,208 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 900 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 900 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,601 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,779 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 3,116 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 2,081 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,169 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,081 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 2,927 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 1,959 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,042 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,959 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 34,079 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 991 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,399 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 21,810 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 9,877 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 679 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 97 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 558 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 5}$ | Mechanism Name: UMB PACT Kamili |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland Baltimore |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $6,364,493$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Al |  |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 6,364,493

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $6,364,493$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 17,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 127,400 |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Renovation | 12,871 |
| Human Resources for Health | $1,657,197$ |
| Motor Vehicles: Purchased | 67,184 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18205 <br> UMB PACT Kamili <br> University of Maryland Baltimore |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 264,456 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 167,067 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 566,621 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 1,872,136 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 417,669 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 328,961 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,672,884 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 74,699 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission | 1,683 |


|  | (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 32,180 |
| PMTCT_ART_DSD | New on ART | 665 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,018 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 32,180 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 32,691 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 18 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,741 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 11,020 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 30 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 193 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 51 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 240 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 20 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,380 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 10,580 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 2 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 23 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,464 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 11,036 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 2 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 4,728 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 4,728 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 4,728 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 4,728 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 209 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 4,365 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult <br> 25-29, Female, Newly Identified Positive | 97 |
| :---: | ---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult <br> 30-34, Female, Known at Entry Positive | 209 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult <br> 30-34, Female, Newly Identified Negative | 4,365 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult <br> 30-34, Female, Newly Identified Positive | 4. |


| PrEP_NEW_DSD | Male 20-24 | 37 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 50+ | 12 |
| PrEP_NEW_DSD | Female 15-19 | 75 |
| PrEP_NEW_DSD | Female 20-24 | 256 |
| PrEP_NEW_DSD | Female 50+ | 12 |
| PrEP_NEW_DSD | FSW | 87 |
| PrEP_NEW_DSD | MSM | 44 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 44 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 19 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 32 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 25 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 25 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 19 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 54,122 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3,727 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 432 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 42,164 |


| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 7,117 |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 682 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 264,475 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 349 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,202 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 532 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 301 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 252 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 15,863 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Positive | 210 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 15,920 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 216 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 74,160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 1,002 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 32,809 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 446 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 636 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,869 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 460 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, |
| :---: | :---: | :---: |
| Negative |  |$\quad 1,248$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 30$


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, <br> Negative | 393 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, <br> Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, |  |
| Negative | 10 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, | Positive |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Positive |  |  |$\quad 60$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 28 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 152 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 182 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 182 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 4,461 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 9,352 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 128 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 5,098 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 11,218 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 1,278 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 11,218 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 154 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 1,278 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 3,735 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 4,389 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 452 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 4,389 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 4,389 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 4,389 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 90 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 317 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 139 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 17 |


| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 38 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 46 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 46 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 43 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 22 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 670 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 1,402 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 766 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 1,685 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 190 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 1,685 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 31 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 190 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 560 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Negative | 561 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Positive | 15 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,880 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,877 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 69 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,049 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 57 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 705 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 69 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,048 |


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 66 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 694 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 14,687 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 7,341 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 7,344 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 1,814 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 147 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 147 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 147 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 147 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 442 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 443 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 146 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 152 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,464 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,469 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 149 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 152 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2,057 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,056 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 149 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 151 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 149 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 146 |
| GEND_GBV_DSD | $50+$, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 442 |


|  | 25-29, Female, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 440 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 149 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 392 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 440 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 149 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 442 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 440 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 149 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 442 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 440 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 149 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 568 |


| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 321 |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 247 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 32 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 32 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 32 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 27,270 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 365 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 673 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,038 |
| TX_CURR_DSD | Age/Sex: <1 | 15 |
| TX_CURR_DSD | Age/Sex: <1-9 | 476 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 243 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 250 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 484 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 745 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,880 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,755 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 4,240 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,322 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 3,217 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,065 |

\(\left.$$
\begin{array}{|c|c|c|}\hline \text { TX_CURR_DSD } & \begin{array}{c}\text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\
\text { Female, Positive }\end{array}
$$ \& 3,217 <br>
\hline TX_CURR_DSD \& TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, <br>

Positive\end{array}\right]\)| 2,065 |
| :---: |
| TX_CURR_DSD |
| TX_CURR_DSD |
| TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, |
| Female, Positive |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 42 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 310 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 42 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 103 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 26,472 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 25,149 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,323 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 23 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 442 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 24 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 835 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 445 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 8,402 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 463 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 15,838 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 7,610 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting | 8,196 |


|  | period, including those who have died, those who have stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Pregnant | 692 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 144 |
| TX_RET_DSD | Denominator by Status: Pregnant | 692 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 144 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 57 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,319 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 126 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,109 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 57 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,500 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 122 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the | 5,519 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 82,554 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 1,474 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 4,422 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 1,474 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Unassisted }\end{array}\right)$ 1,474
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, } \\ \text { Directly-Assisted }\end{array} \quad \begin{array}{c}55,311 \\ \hline \text { HTS_SELF_DSD }\end{array} \begin{array}{r}\text { HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, } \\ \text { Directly-Assisted }\end{array}\right] 12,383$
$\left.\begin{array}{|c|c|c|}\hline & \text { specimen sent for bacteriologic diagnosis of active TB } \\ \text { disease }\end{array}\right]$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 6}$ | Mechanism Name: KCCB KARP |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Kenya Conference of Catholic Bishops |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{9 , 7 2 2 , 4 9 7}$  Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: 9,722,497   <br> Funding Source   <br> GHP-State   |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 240,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 240,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |


|  | support |
| :--- | :--- |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | $1,425,007$ |
| Motor Vehicles: Purchased | 152,028 |
| Adolescent Girls and Young Women (AGYW) | 343,239 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | KCCB KARP <br> Kenya Conference of Catholic Bishops |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 90,136 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 874,199 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 114,800 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 312,521 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 6,913,339 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 595,127 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,895 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,760 |
| PMTCT_ART_DSD | New on ART | 754 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,141 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,760 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 24,042 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 113 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 4,239 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 8,892 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 30 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 248 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 903 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 3 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 144 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 291 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 89 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 3,531 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 7,435 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 25 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 94 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 3,923 |


| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 8,629 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 25 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,692 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,692 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,692 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 2,692 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 497 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 2,101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 79 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 497 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,482 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 79 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 497 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 79 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 497 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 79 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 2,677 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,058 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,677 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 2,677 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,175 |
| PrEP_NEW_DSD | Male 15-19 | 12 |
| PrEP_NEW_DSD | Male 20-24 | 72 |
| PrEP_NEW_DSD | Male 50+ | 25 |
| PrEP_NEW_DSD | Female 15-19 | 141 |
| PrEP_NEW_DSD | Female 20-24 | 482 |
| PrEP_NEW_DSD | Female 50+ | 25 |
| PrEP_NEW_DSD | FSW | 165 |
| PrEP_NEW_DSD | MSM | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 34 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 59 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 58 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 58 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 34 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 3,316 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,540 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,776 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,316 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 296,189 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 185 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 119$


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 93 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 156 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 639 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 406 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 7,684 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 10,744 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 273 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 36,392 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 904 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 25,171 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 660 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 563 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 8 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 2,083 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 53 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 546 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 2,458 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,613 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 22 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) TB: 20-24, Male, } \\ \text { Negative }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 502 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 211 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 876 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 3,736 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, | 5 |


|  | Male, Negative |  |
| :---: | :--- | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 3,656 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 7,629 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 290 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |  |
| Negative | 359 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |  |
| Positive | 3 |  |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 112 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 710 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 272 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 1,480 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 145 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 1,049 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 165 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, <br> Male, Negative | 1,260 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 200 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 1,260 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, } \\ \text { Male, Positive }\end{array}\right) 200$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right] 417$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right) 17$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right) 12,495$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, <br> Female, Positive | 20 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, <br> Male, Negative | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Female, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Negative | 90 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Female, Negative | 41 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Negative | 782 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 23 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad 13,548$


|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 960 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 100 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,015 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 81 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 973 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 112 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 987 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 96 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 156 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 132 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 22 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 15 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 8 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 980 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 206 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 99 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 292 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 182 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 126 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 716 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 1,343 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 949 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 83 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 53 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 34 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,419 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 672 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 747 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 428 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 305 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 123 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 428 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 90,010 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,389 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,919 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 4,308 |
| TX_CURR_DSD | Age/Sex: <1 | 89 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,988 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,199 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,384 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,855 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,351 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 8,140 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 5,151 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 12,452 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 4,177 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 9,448 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 6,526 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 9,446 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 6,526 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 6,444 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6,526 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,176 |
| TX_NEW_DSD | By Age/Sex: <1 | 137 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 116 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 18 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 569 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,814 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 130 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 29 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 751 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,591 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 22 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 5,924 |
| TX_NEW_DSD | Pregnancy status | 819 |
| TX_NEW_DSD | Breastfeeding status | 213 |
| TX_NEW_DSD | FSW | 64 |
| TX_NEW_DSD | MSM | 10 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 49 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 152 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 674 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 172 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 827 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 43 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 816$


| TX_RET_DSD | Denominator by Status: Pregnant | 1,359 |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 571 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 258 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,406 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 578 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 12,099 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 321 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,314 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 549 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 12,799 |
| TB_PREV_DSD | The number of ART patients who completed a course | 8,629 |


|  | of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 9,268 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 453 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 568 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,419 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 2,828 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 415 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 480 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 5,053 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,681 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 9,268 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,246 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 90,006 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 4,237 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 4,671 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 55,382 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 25,716 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 6,909 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 641 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of | 6,024 |


|  | Specimen Sent]: Gene Xpert MTB / R if Assay |  |
| :--- | :--- | :--- |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 7}$ | Mechanism Name: Columbia STARS |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 0 7 8 , 0 3 5}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 3,078,035  <br> Funding Source Funding Amount <br> GHP-State $3,078,035$ |  |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 5,674 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | $2,917,402$ |
| Renovation | 103,622 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Columbia STARS <br> Columbia University | Budget Code |  |
| :---: | :--- | :--- |
| Strategic Area | HBHC | Planned Amount |


| Prevention | HVAB |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 228,911 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | 346,365 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 420 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 3,065 |
| PMTCT_ART_DSD | New on ART | 122 |


| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 298 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 3,065 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 3,098 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 16 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 545 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 1,126 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 7 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 13 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 81 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 23 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 46 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 9 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 504 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,004 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 10 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 540 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,131 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 51 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 282 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 51 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 282 |


|  | 30-34, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 51 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 282 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 51 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 282 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 346 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 346 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 346 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 346 |
| KP_MAT_DSD | Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | 300 |
| KP_MAT_DSD | Sex: Male | 250 |
| KP_MAT_DSD | Sex: Female | 50 |
| KP_MAT_DSD | Sum of Sex disaggregates | 300 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 2,564 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 72 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,551 |
| VMMC_CIRC_DSD | By Age: 15-19 | 517 |
| VMMC_CIRC_DSD | By Age: 20-24 | 272 |
| VMMC_CIRC_DSD | By Age: 25-29 | 152 |

\(\left.$$
\begin{array}{|l|c|c|}\hline \text { VMMC_CIRC_DSD } & \text { Sum of age disaggregates (Prior to FY15) } & 2,340 \\
\hline \text { VMMC_CIRC_DSD } & \text { Sum of age disaggregates (FY15-Current) } & 2,492 \\
\hline \text { VMMC_CIRC_DSD } & \text { By circumcision technique: Device-based VMMC } & 20 \\
\hline \text { PrEP_NEW_DSD } & \begin{array}{c}\text { Number of individuals who have been newly enrolled on } \\
\text { oral antiretroviral pre-exposure prophylaxis (PrEP) in } \\
\text { the reporting period to prevent HIV infection }\end{array}
$$ \& 61 <br>

\hline PrEP_NEW_DSD \& Male 15-19 \& Male 20-24\end{array}\right]\)| Male 50+ |
| :---: |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,842 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 471 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 62 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,925 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 962 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 8,439 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 155 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 1,400 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 238 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Positive |  |  |$\quad 14$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 490 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 977 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 835 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 149 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 2,876 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 477 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, | 8 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 401 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 481 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 481 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, | 1 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right)$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 316 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 196 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 196 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 101 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 78 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 101 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 78 |


| GEND_GBV_DSD | Number of people receiving post-GBV care | 5,955 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 2,977 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 2,978 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 1,851 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 179 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 596 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 596 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 834 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 834 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 45 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 60 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 60 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 60 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 117 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 63 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The | 54 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 13 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 13 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 13 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 7,244 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 121 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 256 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 377 |
| TX_CURR_DSD | Age/Sex: <1 | 7 |
| TX_CURR_DSD | Age/Sex: <1-9 | 226 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 80 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 88 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 162 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 201 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 714 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 402 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 974 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 357 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 739 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 558 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 739 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 558 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 504 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 558 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 481 |
| TX_NEW_DSD | By Age/Sex: <1 | 5 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 5 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 12 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 37 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 6 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 66 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 226 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 349 |
| TX_NEW_DSD | Pregnancy status | 38 |
| TX_NEW_DSD | Breastfeeding status | 10 |
| TX_NEW_DSD | FSW | 3 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 32 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 38 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 38 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 13 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 7,197 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 7,055 |


| TX_PVLS_DSD | Denominator: Indication: Targeted | 142 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 8 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 27 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 8 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 98 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 184 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,223 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 184 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 4,464 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,162 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,232 |
| TX_RET_DSD | Numerator by Status: Pregnant | 86 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 34 |
| TX_RET_DSD | Denominator by Status: Pregnant | 96 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 38 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 23 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 291 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number | 23 |


|  | of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 825 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 308 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 875 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 242 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 4 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, | 13 |


|  | Female, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 13 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 122 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 120 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 60 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 48 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 161 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 14 |
| TB_PREV_DSD | The number of ART patients who completed a course <br> of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,027 |
| TB_PREV_DSD | The number of ART patients who were newly started on | 1,113 |


|  | TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 48 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 69 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 612 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 384 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 44 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 45 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 565 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 373 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,113 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,027 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 7,244 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 310 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 427 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 4,229 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 2,278 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 388 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 19 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 358 |

## Implementing Mechanism Details

## Mechanism Name: IRDO Tuungane 3

| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: Impact Research and Development Organization |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 7,275,144 |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 7,275,144 |  |
| Funding Source | Funding Amount |
| GHP-State | $7,275,144$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 156,434 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 496,400 |
| Focus Area: | Training of health workers and community outreach |
| workers |  |\(\left|\begin{array}{l}Collection and use of strategic information on SWs <br>


and clients\end{array}\right|\)| Focus Area: | 320,000 |
| :--- | :--- |
| Gender: GBV | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 100,000 |


| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| :--- | :--- |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Economic Strengthening | $4,360,870$ |
| Adolescent Girls and Young Women (AGYW) | $5,193,516$ |
| Human Resources for Health | 897,565 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | IR208 <br> IRDO Tuungane 3 <br> Impact Research and Development Organization |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 616,492 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 24,303 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,149,054 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 4,590,161 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 12,068 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 91,001 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary <br> medical male circumcision (VMMC) for HIV prevention <br> program within the reporting period | 13,405 |
| VMMC_CIRC_DSD | By Age: 10-14 | 8,029 |
| VMMC_CIRC_DSD | By Age: 15-19 | 3,623 |
| VMMC_CIRC_DSD | By Age: 20-24 | 1,076 |
| VMMC_CIRC_DSD | By Age: 25-29 | 663 |
| VMMC_CIRC_DSD | By Age: 50+ | 16 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 12,744 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 13,407 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 13,332 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 75 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 1,211 |
| PrEP_NEW_DSD | Male 15-19 |  |
| PrEP_NEW_DSD | Male 20-24 | 12 |
| PrEP_NEW_DSD | Male 50+ | 73 |
| PrEP_NEW_DSD | Female 15-19 | 24 |
| PrEP_NEW_DSD | Female 20-24 | 145 |
| PrEP_NEW_DSD | Female 50+ | 494 |
| PrEP_NEW_DSD | FSW | 24 |
| PrEP_NEW_DSD | MSM | 933 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 85 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 36 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 48 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 60 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 48 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 36 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 84,425 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,560 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 6,283 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 7,243 |
| PP_PREV_DSD | Age/sex: 50+ Male | 1,808 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 14,194 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 10,109 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 9,836 |
| PP_PREV_DSD | Age/sex: 50+ Female | 1,936 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 52,969 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 2,946 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 4,912 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 2,946 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 4,912 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 2,970 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 4,912 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 2,946 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 4,912 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 7,622 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 611 |


| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 6,869 |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 125 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 17 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 93,623 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 4,486 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 146 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 4,124 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 138 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 15,452 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 506 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 13,199 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 433 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 595 |


|  | 50+, Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 327 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 583 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,655 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,368 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, | 1 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 2,093 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 1,805 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, <br> Female, Negative | 7,201 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 5,790 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 281 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 7 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,219 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 3,329 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 3,327 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 6 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 3,521 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 236 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 360 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 7 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 100 |
| HTC_TST_DSD | By Key Population: PWID, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 242 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 250 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 19 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 836 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 799 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 62 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 2,970 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 96 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 3,565 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 116 |


| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 3,565 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 116 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 1,188 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 156 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 187 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 187 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 295 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 40 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right)$ 347
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 2,218 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 1 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 19,951 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 9,975 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 9,976 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 681 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 200 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 200 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 200 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 200 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 600 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 600 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 200 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 197 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,998 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,990 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 199 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 201 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2,793 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,791 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 199 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 201 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 198 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 200 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 203 |


| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 200 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 600 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 574 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 575 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 204 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 204 |
| OVC SERV DSD | Number of active beneficiaries served by PEPFAR | 31,205 |


|  | OVC programs for children and families affected by HIV/AIDS |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,279 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,430 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 819 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 7,359 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 8,231 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 4,655 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 2,689 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 19,299 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 123 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 2,038 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 351 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 572 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 79 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 1,198 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 264 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 225 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 18-24 | 200 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 10-14 | 2 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 15-17 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 10-14 | 1,858 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 15-17 | 896 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 18-24 | 512 |
| OVC_SERV_DSD | Age/Sex: <1 | 32 |
| OVC_SERV_DSD | Program Completion: Active | 3 -9 |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 4 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 9 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 13 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 5 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 4 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 21 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 15 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 21 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 13 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 23 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 17 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 26 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 19 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 17 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 17 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 109 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 2 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 24 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 11 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 37 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 74 |
| TX_NEW_DSD | Pregnancy status | 9 |
| TX_NEW_DSD | Breastfeeding status | 1 |


| TX_NEW_DSD | FSW | 50 |
| :---: | :---: | :---: |
| TX_NEW_DSD | MSM | 20 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 25 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 8 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 7 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 4 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 5 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 212 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 168 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 44 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 26 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 18 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 57 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 112 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 33 |


| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 36 |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 2 |
| TX_RET_DSD | Denominator by Status: Pregnant | 5 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 2 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 14 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 19 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 12 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 8,637 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 463 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 463 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 150 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Female, Directly-Assisted }\end{array} & 463 \\ \hline \text { HTS_SELF_DSD } & \begin{array}{r}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Female, Unassisted }\end{array} & 463 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Directly-Assisted }\end{array}\right] 150$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 463 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 463 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 463 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 4,322 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 4,315 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 430 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 2,163 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 1,725 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 5,790 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 1,298 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 515 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 213 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 11 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 9 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 129 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 63 |


| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 17 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 2 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 15 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 0 9}$ | Mechanism Name: LVCT Daraja |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Liverpool VCT and Care |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{4 , 3 8 2 , 6 1 7}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 4,382,617  <br> Funding Source Funding Amount <br> GHP-State 4,382,617 |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 19,500 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 19,500 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs |


|  | and clients |
| :--- | :--- |
| Gender: GBV | 50,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 50,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Adolescent Girls and Young Women (AGYW) | $3,097,549$ |
| Motor Vehicles: Purchased | 51,020 |
| Renovation | 61,224 |
| Human Resources for Health | 265,905 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> LVCT Daraja <br> Liverpool VCT and Care |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 9,000 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 226,249 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 363,348 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 2,840,593 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 57,282 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 956 |
| PrEP_NEW_DSD | Male 15-19 | 9 |
| PrEP_NEW_DSD | Male 20-24 | 58 |
| PrEP_NEW_DSD | Male 50+ | 20 |
| PrEP_NEW_DSD | Female 15-19 | 116 |
| PrEP_NEW_DSD | Female 20-24 | 393 |
| PrEP_NEW_DSD | Female 50+ | 20 |
| PrEP_NEW_DSD | FSW | 134 |
| PrEP_NEW_DSD | MSM | 67 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 67 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 29 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 38 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 47 |


| PrEP_NEW_DSD | PrEP_NEW N_DSD_Age_Sex_v2 35-39, Male | 38 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 29 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 11,853 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 41 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 545 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 366 |
| PP_PREV_DSD | Age/sex: 50+ Male | 50 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 612 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,627 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,768 |
| PP_PREV_DSD | Age/sex: 50+ Female | 167 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 5,176 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 248 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 121 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 248 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 121 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 248 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 121 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 248 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 121 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 19,446 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,888 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) | 11,665 |


|  | (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,848 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 45 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 120,886 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,068 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 510 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 3,677 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 1,631 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 33 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 94 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 241 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 287 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 827 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 958 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 807 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 378 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 75 |


| HTC_TST_DSD | By Key Population: FSW, Negative | 17,306 |
| :---: | :---: | :---: |
| HTC_TST_DSD | By Key Population: FSW, Positive | 288 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 3,172 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 116 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 1,497 |
| HTC_TST_DSD | By Key Population: PWID, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 282 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 129 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 969 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 422 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 60 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, |
| :---: | :---: | :---: |
| Negative |  |$\quad 162$


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 50 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 189 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, <br> Male, Negative | 104 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 213 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 124 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, <br> Male, Positive | 128 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 124 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 128 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 17 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 52 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 220 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 466 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 254 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 554 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 554 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 185 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 1 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$ 9,968

| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative | 2 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 24 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 24 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 14 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 12,675 |


| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 6,341 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 6,342 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 3,731 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 126 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 126 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 380 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 377 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 126 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,265 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,269 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 128 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,778 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,777 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 129 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 127 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 126 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 128 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 125 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 385 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 381 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 127 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 126 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 385 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 381 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 127 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 385 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 381 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 127 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 385 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 381 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 127 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 126 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 12,571 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,395 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 715 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 409 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 6 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 2,630 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,904 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 1,255 |


| OVC_SERV_DSD | By: Age/sex: 25+ Female | 26 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 6,644 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,894 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 6,598 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 699 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 85 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 3,064 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 35 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 797 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 230 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 435 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 186 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 156 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 75 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 398 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 445 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 181 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 465 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 606 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 3,001 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 4,254 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 3,678 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 151 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 282 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 236 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 29 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 3 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: <1 | 147 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 4,089 |
| OVC_SERV_DSD | Program Completion: Active | 12,529 |
| OVC_SERV_DSD | Program Completion: Graduation | 42 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 10,874 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 12,571 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 18 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 4,723 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 71 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 127 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 198 |
| TX_CURR_DSD | Age/Sex: <1 | 1 |
| TX_CURR_DSD | Age/Sex: <1-9 | 30 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 15 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 16 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 92 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 128 |


| TX_CURR_DSD | Age/Sex: 20-24 Female | 359 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 50+ Female | 311 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 756 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 224 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 574 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 353 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 574 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 353 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 392 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 353 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 736 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 32 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 102 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 6 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 80 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 278 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 5 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 503 |
| TX_NEW_DSD | Pregnancy status | 85 |
| TX_NEW_DSD | Breastfeeding status | 7 |
| TX_NEW_DSD | FSW | 16 |
| TX_NEW_DSD | MSM | 7 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 3 |
| TX_NEW_DSD | TG | 1 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 42 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 31 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 48 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 37 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 12 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 37 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 12 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 12 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 4,947 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 4,615 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 332 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 9 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 136 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 5 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 182 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 39 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,659 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 31 |


|  | Female Routine |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 2,886 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 826 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 845 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 15 |
| TX_RET_DSD | Denominator by Status: Pregnant | 70 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 13 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 264 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 573 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 19,078 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 340 |


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 1,022 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 340 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 340 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, } \\ \text { Female, Directly-Assisted }\end{array} & 1,022 \\ \hline \text { HTS_SELF_DSD } & \begin{array}{r}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, } \\ \text { Female, Unassisted }\end{array} & 1,022 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, } \\ \text { Male, Directly-Assisted }\end{array}\right]$

|  | period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 198 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 7 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 8 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 117 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 66 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 6 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 7 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 99 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 57 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 198 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 4,723 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 117 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 118 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 3,041 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,448 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 151 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 45 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 100 |

## Implementing Mechanism Details

|  | HIV/AIDS and TB Programs |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministry of Health (MOH) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 2,427,832 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,427,832 |  |
| Funding Source | Funding Amount |
| GHP-State | $2,427,832$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 54,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 64,800 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Gender: GBV | 50,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |

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| Gender: Gender Equality | 50,000 |
| :--- | :--- |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 50,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18213 <br> Partnership with MOH on HIV/AIDS and TB Programs Ministry of Health (MOH) |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 379,775 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 33,086 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 199,914 |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 49,875 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 31,835 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 187,053 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 99,751 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 879,715 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 340,097 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 226,731 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 1 4}$ | Mechanism Name: Health Information Systems <br> Innovations |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Palladium Group | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{3 , 7 2 6 , 1 7 7}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,726,177 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,726,177$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Health Information Systems Innovations <br> Palladium Group |  |  |
| :---: | :--- | :--- | :---: |
| Strategic Area | Budget Code | Planned Amount |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 3,249,226 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 476,951 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 1 5}$ | Mechanism Name: Coptic Hospitals |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Coptic Hospital | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $1,977,262$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 1,977,262

| Funding Source | Funding Amount |
| :--- | :--- |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 47,800 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 629,384 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | l8215 <br> Coptic Hospitals <br> Coptic Hospital |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HLAB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 124,223 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 33,681 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS | $1,510,067$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 145,549 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 346 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 1,284 |
| PMTCT_ART_DSD | New on ART | 7 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 339 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 1,284 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 1,304 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 37 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 105 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 11 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 37 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 1 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 25 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 63 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 37 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 100 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 550 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 402 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 171 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 106 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 435 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 87 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 313 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 94 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 74 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 13 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 21 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 542 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 401 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 169 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 35 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 165 |
| PrEP_NEW_DSD | Male 15-19 | 2 |


| PrEP_NEW_DSD | Male 20-24 | 10 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 50+ | 3 |
| PrEP_NEW_DSD | Female 15-19 | 19 |
| PrEP_NEW_DSD | Female 20-24 | 67 |
| PrEP_NEW_DSD | Female 50+ | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 12 |
| PrEP NEW DSD | PrEP NEW N DSD_Age_Sex_v2 25-29, Male | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 6 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 5 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 36,381 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 375 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,289 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 660 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,053 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,243 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 4,890 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 2,803 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 222 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, | 4 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 202 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 3 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 171 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, |
| :---: | :--- | :---: |
| Negative |  |$\quad 4$

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 50+, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1,303 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,284 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 1,463 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 1,553 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 445 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 1,237 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 445 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 412 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, | 6 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 119 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 119 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 119 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 119 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, | 8 |

$\left.\begin{array}{|c|r|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, } \\ \text { Negative }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 1,261 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 618 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 1,441 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 743 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 361 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 743 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 361 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, | 247 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 7 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 271 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 272 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 127 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 126 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 129 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 12 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 122 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 81 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 41 |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 40 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 11 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 8 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 8 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 11 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 25-29, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 2 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 166 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 72 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The | 12 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 70 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 31 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 31 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 31 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 16,000 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 212 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 391 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 603 |
| TX_CURR_DSD | Age/Sex: <1 | 7 |
| TX_CURR_DSD | Age/Sex: <1-9 | 301 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 110 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 121 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 283 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 422 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,072 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,056 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,631 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 749 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,893 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,170 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,922 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,170 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,320 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,170 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,245 |
| TX_NEW_DSD | By Age/Sex: <1 | 9 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 5 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 57 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 185 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 14 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 93 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 326 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 14 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 691 |
| TX_NEW_DSD | Pregnancy status | 7 |
| TX_NEW_DSD | Breastfeeding status | 8 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 102 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive } \end{gathered}$ | 70 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 119 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 82 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 29 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 82 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 29 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 27 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 16,526 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 13,224 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 3,302 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 52 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,076 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 54 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 2,120 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 214 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 4,304 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 222 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 8,484 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,822 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,825 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 39 |


| TX_RET_DSD | Denominator by Status: Pregnant | 149 |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 39 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 546 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,276 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 549 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,276 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, | 1 |


|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 1 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 1 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,442 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the | 2,766 |


|  | minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 111 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 115 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,631 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 910 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 94 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 99 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,448 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 801 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 2,766 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 16,000 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 274 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 265 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 10,285 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 5,176 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 924 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 175 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 711 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 1 6}$ | Mechanism Name: UMB PACE Kamilisha |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland Baltimore |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No |  |
| :--- | :--- |
| Total All Funding Sources: 500,000 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 500,000  <br> Funding Source Funding Amount <br> GHP-State 500,000 |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18216 <br> UMB PACE Kamilisha <br> University of Maryland Baltimore |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 45,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXS | 455,000 |
| :---: | :---: | ---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 1 7}$ | Mechanism Name: Ngima for Sure |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: County Government of Siaya |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: $\mathbf{1 , 9 1 1 , 3 7 7}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 9 1 1 , 3 7 7}$ <br> Funding Source <br> GHP-State |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 5,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |


| Gender: Gender Equality | 5,000 |
| :--- | :--- |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 669,829 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Noll <br> Noma for Sure <br> County Government of Siaya |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code |  |
| Care | HBHC | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 412,364 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 62,167 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,247,487 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 65,981 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 210 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,329 |
| PMTCT_ART_DSD | New on ART | 57 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 153 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,329 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 1,359 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 3 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 253 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 478 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 5 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 8 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 46 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 10 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 23 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 205 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 394 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 4 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 4 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 223 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 463 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 4 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 155 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 155 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 155 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 155 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 121 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 136 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 121 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 121 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 155 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 170 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 155 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 155 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in | 69 |


|  | the reporting period to prevent HIV infection |  |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 15-19 | 1 |
| PrEP_NEW_DSD | Male 20-24 | 4 |
| PrEP_NEW_DSD | Male 50+ | 1 |
| PrEP_NEW_DSD | Female 15-19 | 8 |
| PrEP_NEW_DSD | Female 20-24 | 28 |
| PrEP_NEW_DSD | Female 50+ | 1 |
| PrEP_NEW_DSD | FSW | 10 |
| PrEP_NEW_DSD | MSM | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 4 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 2 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 11,852 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 28 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 603 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,058 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 3,071 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 88 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 2,463 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 199 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, | 1 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 103 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 187 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 360 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 598 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, | 2 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 718 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 718 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 239 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, | 11 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 1 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 10 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 10 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 146 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 73 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 74 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 74 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 5 |


| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 4 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 14 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 21 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 21 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases | 7 |


|  | with documented HIV-positive status who are on ART during TB treatment during the reporting period |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 41 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 41 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 41 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 3,896 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 72 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 143 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 215 |
| TX_CURR_DSD | Age/Sex: <1 | 5 |
| TX_CURR_DSD | Age/Sex: <1-9 | 189 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 57 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 64 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 98 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 106 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 397 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 205 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 495 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 187 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 375 |

## Custom

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| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 291 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 375 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 291 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 255 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 291 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 537 |
| TX_NEW_DSD | By Age/Sex: <1 | 8 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 6 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 42 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 147 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 48 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 167 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 408 |
| TX_NEW_DSD | Pregnancy status | 43 |
| TX_NEW_DSD | Breastfeeding status | 4 |
| TX_NEW_DSD | FSW | 2 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 47 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 32 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 27 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 9 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral | 676 |


|  | load result documented in the patient medical record <br> and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Indication: Routine | 676 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Routine | 26 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ |  |
| Male Routine |  |  |$\quad 2252$.


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 120 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 4 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, | 2 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 60 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 60 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 30 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, | 80 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 7 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 187 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 207 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 9 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 8 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 124 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 66 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 8 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 7 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 112 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 60 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 207 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 3,897 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 188 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 162 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,355 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,192 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB | 331 |


|  | disease |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 23 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 303 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 2 3}$ | Mechanism Name: Kemri Non-Research |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 2,823,335 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,823,335 |  |
| Funding Source | Funding Amount |
| GHP-State | $2,823,335$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 92,120 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 92,120 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |


| Sub Area: | Implementation |
| :--- | :--- |
| Sub Area: | Capacity building |
| Human Resources for Health | 750,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Kemri Non-Research <br> University of Maryland |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 480,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)


## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | In260 <br> International AIDS Education and Training Center (I-TECH) <br> University of Washington |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 450,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 2}$ | Mechanism Name: Strengthening Public Health <br> Capacity and SI Systems |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 100,000
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Strengthening Public Health Capacity and SI Systems UNAIDS - Joint United Nations Programme on HIV/AIDS |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)


## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Kenya Supply Chain System Strengthening Chemonics. Inc |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 726,293 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
| 225,400 |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18283 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 18284 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 8 5}$ | Mechanism Name: Coordinating Comprehensive <br> Care for Children |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |

Prime Partner Name: Catholic Relief Services

| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18285 <br> Coordinating Comprehensive Care for Children <br> Catholic Relief Services |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXD |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 1 8}$ | Mechanism Name: County Measurement <br> Learning \& Accountability Project (CMLAP) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Palladium Group |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: 1,271,939 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 1,873,831 |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,145,770 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,271,939$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area | $\begin{array}{\|l} 18318 \\ \text { County Measurement Learning \& Accountability Project } \\ \text { (CMLAP) } \\ \text { Palladium Group } \\ \hline \end{array}$ |  |
| :---: | :---: | :---: |
|  | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 250,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 1,021,939 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 18493 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 4 9 4}$ | Mechanism Name: HIV AIDS Clinical Services <br> Cluster 1 |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Program for Appropriate Technology in Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 9 , 7 1 1 , 3 4 7}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 19,711,347 |  |
| Funding Source | Funding Amount |
| GHP-State | $19,711,347$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 830,234 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Capacity building |
| Adolescent Girls and Young Women (AGYW) | $8,583,434$ |
| Water | 150,000 |

## Budget Code Information

$$
\text { Mechanism ID: } 18494
$$

## PEPFAR

| Mechanism Name: Prime Partner Name: | HIV AIDS Clinical Services Cluster 1 <br> Program for Appropriate Technology in Health |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 1,634,200 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 967,373 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | $4,165,994$ |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | PDTX | Planned Amount |
| Treatment |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 3,681 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 38,864 |
| PMTCT_ART_DSD | New on ART | 1,187 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,494 |


| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 38,864 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 40,541 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 169 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 7,030 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 14,880 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 38 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 179 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 699 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 232 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 473 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 1 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 144 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 6,433 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 13,655 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 26 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 151 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 6,843 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 14,849 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 29 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 4,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 4,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 4,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 4,606 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 416 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 3,797 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 135 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 416 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 3,797 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 135 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 416 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 3,797 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 135 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 416 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 3,797 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 135 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 4,344 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 4,344 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 4,344 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 4,344 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 38,484 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 1,098 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 3 |
| VMMC_CIRC_DSD | By Age: 10-14 | 23,395 |
| VMMC_CIRC_DSD | By Age: 15-19 | 9,408 |
| VMMC_CIRC_DSD | By Age: 20-24 | 4,015 |
| VMMC_CIRC_DSD | By Age: 25-29 | 1,626 |


| VMMC_CIRC_DSD | By Age: 50+ | 39 |
| :--- | ---: | :---: |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 36,857 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 38,483 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 38,202 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 280 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 3 Male 15-19 |


| PP_PREV_DSD | Age/sex: 15-19 Female | 7,220 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 20-24 Female | 5,929 |
| PP_PREV_DSD | Age/sex: 50+ Female | 440 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 20,854 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 947 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 994 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 947 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 994 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 947 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 994 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 947 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 994 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 459,063 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 881 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 913 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 3,051 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,927 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 72$


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 19,120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 387 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 55,437 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,127 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 44,961 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 902 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 704 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 3,716 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 606 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 4,219 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Negative | 3,178 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 47 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 1,825 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 5,976 |


| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 5,954 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 189 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 654 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 143 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 648 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 138 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,260 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 505 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 437 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 193 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 140 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 13 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 941 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 142 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 193 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 6,298 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 13,419 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 445 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, | 46 |

$\left.\left.\begin{array}{|c|c|c|}\hline & & \text { Negative }\end{array}\right] \begin{array}{c}9,374 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{r}\text { Service Delivery Point (Facility) VCT: 15-19, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Male, Positive }\end{array} \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right] 193$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 701 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 2,226 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 90 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 109 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, | 36 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 2,708 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 20,774 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 415 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 3,415 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 24,487 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 485 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 1,408 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 22,258 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 440 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 1,408 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 7,416 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, | 135 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 3,736 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 614 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 3,736 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 3,736 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 3,736 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 503 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 284 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 1,745 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 905 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, | 430 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 518 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 518 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 74 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, | 54 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, |  |
| Male, Negative |  |  |$\quad 12,760$


|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 853 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 55 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 625 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 81 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 833 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 41,267 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 20,630 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 20,630 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 12,640 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 1,238 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 1,238 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 4,127 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 4,127 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 413 |


| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 413 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 5,778 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 5,778 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 413 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 40-49, Female, Physical and/or Emotional Violence | 1,238 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 40-49, Female, Sexual Violence (Post-Rape Care) | 1,238 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 40-49, Male, Physical and/or Emotional Violence | 413 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 40-49, Male, Sexual Violence (Post-Rape Care) | 413 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 10-14 | 6,071 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 15-17 | 14,629 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Female 18-24 | 11,979 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 10-14 | 683 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 15-17 | 454 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Education Support Male 18-24 | 273 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 10-14 | 7,415 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Male 18-24 | 511 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 25+ | 88 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 18-24 | 478 |
| and sex: Parenting/Caregiver Programs Female 15-17 |  |  |$\quad 1,801$


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 50 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 864 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1,995 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 2,090 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 937 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 357 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 220 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 519 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 2,632 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 5,124 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 452 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 281 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 192 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 15,591 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 34,844 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 24,955 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 843 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 547 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 342 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 642 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 250 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 389 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 314 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 314 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 314 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 58,482 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 962 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,999 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,961 |
| TX_CURR_DSD | Age/Sex: <1 | 58 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,923 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 740 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 895 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,273 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,578 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,578 |


| TX_CURR_DSD | Age/Sex: 50+ Female | 3,157 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 7,678 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,823 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 5,824 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 4,422 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 5,824 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4,422 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 3,971 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 4,422 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,678 |
| TX_NEW_DSD | By Age/Sex: <1 | 168 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 107 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 12 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 547 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,839 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 174 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 18 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 719 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,578 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 13 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 5,900 |
| TX_NEW_DSD | Pregnancy status | 880 |
| TX_NEW_DSD | Breastfeeding status | 401 |
| TX_NEW_DSD | FSW | 67 |


| TX_NEW_DSD | MSM | 8 |
| :---: | :---: | :---: |
| TX_NEW_DSD | People in prisons and other enclosed settings | 24 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 2 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 160 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 824 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 976 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 40 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 954 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 29 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 305 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 58,088 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 52,262 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 5,826 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 41 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 2,146 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 94 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,737 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 874 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 15,105 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,456 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 36,635 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 18,185 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 19,490 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 432 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,205 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 455 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 175 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 418 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,905 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 12,930 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2,506 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 5 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Directly-Assisted }\end{array}\right) 135$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Female, Unassisted }\end{array}\right)$ 135

| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 150 |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 5,746 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 6,969 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 290 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 294 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 4,461 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,915 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 234 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 235 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,682 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,578 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 6,969 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 409 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 58,483 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 2,741 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 2,701 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 36,852 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 16,168 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 5,613 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 565 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 4,849 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 4 9 5}$ | Mechanism Name: HIV/AIDS Clinical Services <br> Cluster 2 |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{1 0 , 2 7 8 , 2 3 6}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 10,278,236  <br> Funding Source Funding Amount <br> GHP-State $10,278,236$ |$>=$

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 340,013 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Capacity building |
| Adolescent Girls and Young Women (AGYW) | 935,035 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18495 <br> HIV/AIDS Clinical Services Cluster 2 <br> FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 953,943 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 29,479 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,054,325 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 122,431 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 1,444,242 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 6,150,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 523,816 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission | 4,593 |


|  | (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 125,520 |
| PMTCT_ART_DSD | New on ART | 2,010 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,583 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 125,520 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 128,456 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 33 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 13,137 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 48,002 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 164 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 957 |
| PMTCT_STAT_DSD | By Number of known positives: $50+$ | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 215 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 741 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 2 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 38 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 12,103 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 43,652 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 56 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 38 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 12,497 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 45,352 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 69 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 16,821 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 16,821 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 16,821 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 16,821 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 380 |


|  | 25-29, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 16,286 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 380 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 16,286 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 380 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 16,286 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 380 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 16,224 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 16,973 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 16,973 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 16,973 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 16,908 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 22,033 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 37 |
| VMMC_CIRC_DSD | By Age: 2 months -9 years | 249 |
| VMMC_CIRC_DSD | By Age: 10-14 | 12,954 |
| VMMC_CIRC_DSD | By Age: 15-19 | 5,872 |


| VMMC_CIRC_DSD | By Age: 20-24 | 2,156 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 25-29 | 786 |
| VMMC_CIRC_DSD | By Age: 50+ | 16 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 20,998 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 21,784 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 7,536 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 51 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,332 |
| PrEP_NEW_DSD | Male 15-19 | 14 |
| PrEP_NEW_DSD | Male 20-24 | 81 |
| PrEP_NEW_DSD | Male 50+ | 27 |
| PrEP_NEW_DSD | Female 15-19 | 160 |
| PrEP_NEW_DSD | Female 20-24 | 547 |
| PrEP_NEW_DSD | Female 50+ | 27 |
| PrEP_NEW_DSD | FSW | 186 |
| PrEP_NEW_DSD | MSM | 93 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 93 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 41 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 68 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 52 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 68 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 52 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 68 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 41 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 4,929 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,070 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,751 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,000 |


| PP_PREV_DSD | Age/sex: 20-24 Female | 1,108 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 4,929 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 433,509 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 2,161 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Negative | 1,847 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 7,446 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 5,913 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 284 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, | 110 |


|  | Negative |  |
| :---: | :--- | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, |  |
| Positive |  |  |$\quad 2$


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 950 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 7,618 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 17,177 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,012 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 115 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 208 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, | 30 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 208 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 138 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 243 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,449 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 3,674 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 3,674 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 257 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 214 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 436 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, | 128 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 389 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,505 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 433 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,453 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 373 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 239 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 874 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 46 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, | 206 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 147 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 516 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 12,886 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 44,816 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 635 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 504 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 416 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 3,221 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,709 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 81 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 11,094$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 44 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 181 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 1,989 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 552 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 2,271 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 666 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 18 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 567 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 665 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 567 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 223 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 9 |


| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 16 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 7,548 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 170 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 10,577 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 229 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 8,965 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 198 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 12,016 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 251 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 3,829 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 84 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 5,678 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 126 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 3,827 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$ 83
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, } \\ \text { Negative }\end{array}\right] 476$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 3,207 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 912 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 803 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 912 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 803 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 304 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 2,449 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 6,640 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, | 1 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 60 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 42 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 371 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 635 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,882 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,435 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, | 11 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 347 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative | 7 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative | 5 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 10 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 4 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative | 5 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative | 157 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, <br> Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative | 347 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, | 2 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 206$

|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,858 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 209 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,143 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 306 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,867 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 11,964 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 5,983 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 5,986 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 5,606 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 359 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 359 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,197 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,197 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 119 |


| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 119 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1,677 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1,677 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 25-29, Female, Sexual Violence (Post-Rape Care) | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 119 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 359 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 359 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 119 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 119 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,505 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 822 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 702 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 665 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 665 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 665 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 74,757 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,081 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,840 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,921 |
| TX_CURR_DSD | Age/Sex: <1 | 332 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,900 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,761 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,708 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,443 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 1,614 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,155 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,872 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 11,767 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,876 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 8,926 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 4,490 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 8,926 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4,490 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 6,085 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 4,490 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 10,550 |
| TX_NEW_DSD | By Age/Sex: <1 | 182 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 206 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 44 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 729 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,336 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 63 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 48 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 809 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,782 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 109 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 6,920 |
| TX_NEW_DSD | Pregnancy status | 1,019 |


| TX_NEW_DSD | Breastfeeding status | 80 |
| :---: | :---: | :---: |
| TX_NEW_DSD | FSW | 41 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 129 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 756 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 313 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 865 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 376 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 216 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 376 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 216 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 125 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 73,926 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 12 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 2 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 181 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 52 |
| TX_PVLS_DSD | Undocumented Test Indication | 247 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 69,090 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 4,589 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 387 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 998 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 313 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ <br> Female Targeted | 2,891 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,783 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 17,657 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,998 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 45,652 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 12,960 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 14,376 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 64 |
| TX_RET_DSD | Denominator by Status: Pregnant | 2,147 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 166 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 458 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 919 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,195 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the | 8,629 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 4,196 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 76 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 223 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 76 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Unassisted }\end{array}\right)$

| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, |
| :---: | :---: | :---: |
| Directly-Assisted |  |$\quad 2,810$

$\left.\begin{array}{|c|c|c|}\hline & \text { specimen sent for bacteriologic diagnosis of active TB } \\ \text { disease }\end{array}\right]$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 4 9 6}$ | Mechanism Name: HIV/AIDS Clinical Services <br> Cluster 3 |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: JHPIEGO | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: 7,551,081 <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 7,551,081 <br> Funding Source <br> GHP-State |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 69,187 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Adolescent Girls and Young Women (AGYW) | 904,086 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HIV/AIDS Clinical Services Cluster 3 <br> JHPIEGO |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 433,065 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,109,177 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 461,225 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 749,504 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 4,450,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 348,110 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission | 2,117 |


|  | (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 68,100 |
| PMTCT_ART_DSD | New on ART | 817 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,300 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 68,100 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 69,748 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 39 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 8,502 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 22,003 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 384 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 42 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 211 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 94 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 279 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 6 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 103 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 7,389 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 21,131 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 490 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 94 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 7,527 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 21,622 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 496 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 9,705 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 9,705 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 9,705 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 9,705 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 280 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 9,212 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 280 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 9,212 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 280 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 9,212 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 280 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 9,212 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 9,954 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 9,593 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 9,593 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 9,593 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 2,009 |
| PrEP_NEW_DSD | Male 15-19 | 20 |
| PrEP_NEW_DSD | Male 20-24 | 120 |
| PrEP_NEW_DSD | Male 50+ | 40 |


| PrEP_NEW_DSD | Female 15-19 | 242 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Female 20-24 | 824 |
| PrEP_NEW_DSD | Female 50+ | 40 |
| PrEP_NEW_DSD | FSW | 279 |
| PrEP_NEW_DSD | MSM | 144 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 142 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 59 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 101 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 80 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 101 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 80 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 102 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 58 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 6,134 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 6 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 22 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 264 |
| PP_PREV_DSD | Age/sex: 50+ Male | 37 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 20 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 148 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 479 |
| PP_PREV_DSD | Age/sex: 50+ Female | 120 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 1,096 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 147 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 107 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 147 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 107 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 147 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 107 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 147 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 107 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 473,494 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, |  |
| Negative |  |  |$\quad 144$


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 78 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 229 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 967 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 487 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 16,446 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 470 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 21,928 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Positive | 613 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 85,351 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2,415 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 43,509 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 4,313 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 30 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 657 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 2,527 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,257 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 274 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 222 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 275 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 33 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 178 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 322 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 129 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 241 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, <br> Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 667 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, <br> Positive | 218 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 414 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 125 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,321 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 729 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 424 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 110 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 514 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 109 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 6,900 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 19,482 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 204 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 336 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 97 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, | 1 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 5,943 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,908 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 20,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 319 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 9,094 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 110 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 1,219 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 264 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 216 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 735 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 259 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right] 163$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 12 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 3,503 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 782 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 875 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 780 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 875 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 266 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 20 |


| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 20,597 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 598 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 15,666 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 438 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 23,244 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 674 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 18,548 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Positive | 516 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 8,627 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 239 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$ 7,274
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, } & 2 \\ \hline \text { Positive }\end{array} \quad \begin{array}{c}\text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right] 209$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right) 149$

|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, <br> Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Negative | 335 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, <br> Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Negative | 193 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, <br> Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Negative | 1,195 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Positive | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Negative | 617 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 62 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, <br> Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, |  |
| Negative |  |  |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 27 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 61 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 25 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 192 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 51 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 100 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 645 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 175 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, | 645 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 110 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 213 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 595 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,789 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 61 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 842 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 397 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 3,271 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 35 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \begin{array}{c}\text { Service Delivery Point (Facility) VCT: 20-24, Male, } \\ \text { Negative }\end{array} & 1,489 \\ \hline \text { HTC_TST_TA } & \text { Service Delivery Point (Facility) VCT: 20-24, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 7777$

| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Negative | 2 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Female, Negative | 11 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative | 24 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 27 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative | 21 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 28 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative | 26 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 44 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative | 21 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 38 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, } \\ \text { Positive }\end{array}\right)$

|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,319 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 260 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,482 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 282 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,341 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 261 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,474 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 15,030 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 7,519 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 7,517 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 6,352 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 450 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 450 |


| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 150 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,503 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,503 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2,104 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,104 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 450 |


|  | 35-39, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 450 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 456 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 150 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 150 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 940 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 525 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 402 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 438 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 438 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 438 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 53,781 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 720 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,308 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,028 |


| TX_CURR_DSD | Age/Sex: <1 | 35 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,610 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 975 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 972 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 944 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,004 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,642 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,900 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 9,415 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,775 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,143 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,780 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 7,143 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive } \end{gathered}$ | 2,780 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 4,871 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, } \\ \text { Positive } \end{gathered}$ | 2,781 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 13,946 |
| TX_NEW_DSD | By Age/Sex: <1 | 53 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 78 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 8 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 660 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,145 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 52 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 27 |


| TX_NEW_DSD | By Age/Sex: 15-19 Female | 1,253 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 4,348 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 214 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 8,707 |
| TX_NEW_DSD | Pregnancy status | 728 |
| TX_NEW_DSD | Breastfeeding status | 187 |
| TX_NEW_DSD | FSW | 106 |
| TX_NEW_DSD | MSM | 35 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 207 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 3 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,429 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 265 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,654 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 315 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 428 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 342 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 427 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 106 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 44,837 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 105 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 73 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 1,121 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 346 |


| TX_PVLS_DSD | Undocumented Test Indication | 1,645 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Indication: Routine | 40,448 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 2,744 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 44 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,199 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 51 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,450 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,671 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 10,442 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,718 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 26,617 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 9,194 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 10,280 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 60 |
| TX_RET_DSD | Denominator by Status: Pregnant | 897 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 64 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 144 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 311 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,385 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,389 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,736 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 32 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 93 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 868 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 868 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 87 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 437 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 348 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 1,166 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 261 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 104 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 6,638 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 10,983 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 515 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 438 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 6,788 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,242 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 309 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 257 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,122 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,947 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 10,983 |


| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 53,779 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,965 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 2,120 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 34,100 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 15,583 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 1,351 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 155 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 1,136 |

## Implementing Mechanism Details

| Mechanism ID: 18497 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 18499 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 0 4}$ | Mechanism Name: UMB Timiza |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland Baltimore |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

Total All Funding Sources: 9,399,645
Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 9,399,645

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $9,399,645$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 67,255 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 35,415 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Gender: Gender Equality | 8,300 |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Implementation |
| Sub Area: | Capacity building <br> Motor Vehicles: Purchased <br> Human Resources for HealthI75,359 |

Budget Code Information


| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 2,956 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,067,890 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 53,084 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 689,071 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 5,469,318 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 630,564 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 3,944 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status | 49,515 |


|  | (includes women who were tested for HIV and received their results) |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | New on ART | 1,075 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,869 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 49,515 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 50,229 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 393 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 10,048 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 17,945 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 127 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 6 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 168 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 821 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 233 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 452 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 322 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 9,045 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 18,538 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 42 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 337 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 9,443 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 19,907 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 43 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 5,429 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 5,429 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 5,429 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 5,429 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 506 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 6,135 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 506 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 6,039 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 506 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,615 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 506 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,598 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 6,836 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 6,613 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 3,236 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 3,100 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 19,520 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 494 |
| VMMC_CIRC_DSD | By Age: 10-14 | 11,970 |
| VMMC_CIRC_DSD | By Age: 15-19 | 4,682 |
| VMMC_CIRC_DSD | By Age: 20-24 | 1,697 |
| VMMC_CIRC_DSD | By Age: 25-29 | 670 |


| VMMC_CIRC_DSD | By Age: 50+ | 7 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 18,356 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 19,026 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 19,520 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,044 |
| PrEP_NEW_DSD | Male 15-19 | 11 |
| PrEP_NEW_DSD | Male 20-24 | 63 |
| PrEP_NEW_DSD | Male 50+ | 21 |
| PrEP_NEW_DSD | Female 15-19 | 125 |
| PrEP_NEW_DSD | Female 20-24 | 428 |
| PrEP_NEW_DSD | Female 50+ | 21 |
| PrEP_NEW_DSD | FSW | 146 |
| PrEP_NEW_DSD | MSM | 73 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 73 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 32 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 52 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 41 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 52 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 41 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 52 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 32 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 591 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 8 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) | 583 |


|  | (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 384,771 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 724 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 807 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,494 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,581 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 356 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, | 7 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,615 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,197 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 10,321 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 184 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 19,651 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 351 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 45,100 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 809 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 54,008 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 962 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 246 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 7,304 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 130 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 1,692 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 4,744 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,066 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 68 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,100 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 3,151 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 3,151 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 662 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 500 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 230 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, | 270 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 795 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 748 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 142 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 707 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,910 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 21 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 411 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 15 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 7 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 324 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 9,083 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 18,706 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 479 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 42 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 592 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 92 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 710 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 710 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 237 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, | 126 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 1,962 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 43,825 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 782 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 490 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 43,825 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 782 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 490 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 14,608 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 261 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 4,304 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 549 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 4,304 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 4,304 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, | 4,304 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, } \\ \text { Female, Negative }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 310 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 156 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 71 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 76 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 59 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, | 22 |


|  | Male, Positive | 48 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, |  |
| Female, Negative |  |  |$\quad 10$


|  | during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 68 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 794 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 800 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 384 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 416 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 723 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 723 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 723 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 73,334 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 860 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,148 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 3,008 |
| TX_CURR_DSD | Age/Sex: <1 | 66 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,004 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 944 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,133 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,146 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,980 |


| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,992 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,323 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 10,452 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,520 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,926 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 5,503 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 7,926 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 5,503 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 5,405 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,503 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 8,091 |
| TX_NEW_DSD | By Age/Sex: <1 | 117 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 77 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 20 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 468 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,503 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 203 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 26 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 376 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,299 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 7 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 3,902 |
| TX_NEW_DSD | Pregnancy status | 696 |
| TX_NEW_DSD | Breastfeeding status | 227 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 19 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,018 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 61 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,223 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,227 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 417 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 70,607 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 70,607 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,959 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 23,125 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,996 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 42,527 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 8,812 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 10,322 |


| TX_RET_DSD | Numerator by Status: Breastfeeding | 198 |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Pregnant | 648 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 261 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,291 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,521 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,125 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,197 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 3,168 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 169 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 169 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 169 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 169 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Directly-Assisted }\end{array}\right)$ 57

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, |
| :---: | :---: | :---: |
| Male, Unassisted |  |$\quad$ 57


|  | period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 420 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 328 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,269 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 2,298 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 363 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 282 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,536 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,943 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 8,315 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 73,331 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,425 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,072 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 47,411 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 19,423 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 3,369 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 263 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 2,999 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 0 5}$ | Mechanism Name: CHS Shinda |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Center for Health Solutions (CHS) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 13,282,082 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 13,282,082 |  |
| Funding Source | Funding Amount |
| GHP-State | $13,282,082$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 71,306 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | $1,254,000$ |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Human Resources for Health | $3,443,887$ |
| Motor Vehicles: Purchased | 268,218 |
| Renovation | 652,632 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: 18505 <br> CHS Shinda <br> Center for Health Solutions (CHS) <br> Strategic Area Budget Code |
| :--- |
| Custom <br> 2018-09-07 14:58 EDT |


| Care | HBHC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 656,675 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 2,309,982 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 2,519,814 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 4,166 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 25,775 |
| PMTCT_ART_DSD | New on ART | 979 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,187 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 25,775 |


| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 26,351 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 23 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 4,879 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 9,279 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 106 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 161 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 934 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 227 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 368 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 4 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 96 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 4,090 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 7,898 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 80 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 96 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 4,440 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 9,205 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 86 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,016 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,016 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 3,016 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 3,016 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 557 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 2,413 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 557 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 2,042 |


|  | 30-34, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 557 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 2,413 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 557 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,413 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 101 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 3,087 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,687 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 3,087 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 3,087 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 50,217 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 1,000 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 11 |
| VMMC_CIRC_DSD | By Age: 10-14 | 30,495 |
| VMMC_CIRC_DSD | By Age: 15-19 | 16,730 |
| VMMC_CIRC_DSD | By Age: 20-24 | 1,906 |
| VMMC_CIRC_DSD | By Age: 25-29 | 1,050 |
| VMMC_CIRC_DSD | By Age: 50+ | 25 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 49,156 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 50,206 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 50,017 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 200 |


| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,305 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 15-19 | 13 |
| PrEP_NEW_DSD | Male 20-24 | 79 |
| PrEP_NEW_DSD | Male 50+ | 25 |
| PrEP_NEW_DSD | Female 15-19 | 157 |
| PrEP_NEW_DSD | Female 20-24 | 536 |
| PrEP_NEW_DSD | Female 50+ | 26 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 93 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 42 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 62 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 62 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 62 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 39 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 395,050 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 763 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 664 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, | 2,633 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Negative | 2,109 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,489 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 942 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 18,852 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 341 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 33,021 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 632 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 95,873 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 1,816 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 76,914 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 1,449 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 3,741 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Positive |  |  |$\quad 158$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 11 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 141 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,430 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 524 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,378 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 463 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 85 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 423 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,794 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 3,974 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 7,656 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 394 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 472 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 108 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 567 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 124 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 567 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 124 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 183 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 513 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 616 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 616 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 205 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 18,684 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 355 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 22,421 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 427 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 350 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 120 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 6,108 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,272 |


| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,271 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 37 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 653 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 57 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 507 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 34 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 650 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 47 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 533 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,068 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 527 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 536 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 13 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 1 |


| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 1 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 16 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 19 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 97 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 129 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 146 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 142 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 17 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 198 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 2 |


|  | 30-34, Male, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 17 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 17 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 2 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 811 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 462 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 338 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 642 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 642 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 642 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 82,619 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,559 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,033 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 4,592 |
| TX_CURR_DSD | Age/Sex: <1 | 93 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,819 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,146 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,290 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 2,078 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,232 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 8,450 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,358 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 10,535 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 3,976 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,984 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 6,208 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 7,991 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 6,208 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,451 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6,208 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 10,193 |
| TX_NEW_DSD | By Age/Sex: <1 | 162 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 132 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 783 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,538 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 124 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 11 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 921 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 3,160 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 7,541 |
| TX_NEW_DSD | Pregnancy status | 834 |
| TX_NEW_DSD | Breastfeeding status | 27 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 622 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 742 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 745 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 249 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 84,861 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 78 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 16 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 656 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 266 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 169 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: $15+$ <br> Male Targeted | 963 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 |  |
| Female Targeted |  |  |$\quad$ 598


|  | of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 359 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 10,081 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 504 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 19,205 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 2,072 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 118 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 118 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 104 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 104 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 21 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 21 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 109 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 16 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 16 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 112 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 112 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 1,036 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 1,036 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 106 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 518 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 411 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 9,381 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 11,056 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 496 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 431 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 6,582 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,547 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 424 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 351 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): $15+$, Female | 5,612 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,994 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 11,056 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 82,619 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,957 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,433 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 49,968 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 25,261 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 7,037 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 476 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 6,420 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 0 6}$ | Mechanism Name: UCSF Clinical Kisumu |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of California at San Francisco |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{9 , 2 8 6 , 8 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 9,286,800 |  |
| Funding Source | Funding Amount |
| GHP-State | $9,286,800$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 224,425 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 224,425 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18506 <br> UCSF Clinical Kisumu <br> University of California at San Francisco |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 506,591 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 1,840,230 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,082,039 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | MTCT | 404,633 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 494,671 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,885 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 15,774 |
| PMTCT_ART_DSD | New on ART | 672 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,213 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 15,774 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 15,906 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 81 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,805 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 5,787 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 37 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 95 |


| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 606 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 2 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 128 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 255 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 1 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 76 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,566 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 4,883 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 34 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 81 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,789 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 5,744 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 37 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 1,799 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,799 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,799 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 1,799 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 377 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,331 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 71 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 377 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,332 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 71 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 377 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 1,332 |


|  | 35-39, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 71 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 377 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 1,335 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 71 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 1,780 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,780 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,780 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 1,783 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 40,018 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 717 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 39 |
| VMMC_CIRC_DSD | By Age: 10-14 | 23,769 |
| VMMC_CIRC_DSD | By Age: 15-19 | 8,913 |
| VMMC_CIRC_DSD | By Age: 20-24 | 4,170 |
| VMMC_CIRC_DSD | By Age: 25-29 | 2,323 |
| VMMC_CIRC_DSD | By Age: 50+ | 87 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 36,939 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 39,262 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 39,701 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 317 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 782 |
| PrEP_NEW_DSD | Male 15-19 | 8 |
| PrEP_NEW_DSD | Male 20-24 | 47 |
| PrEP_NEW_DSD | Male 50+ | 16 |


| PrEP_NEW_DSD | Female 15-19 | 94 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Female 20-24 | 320 |
| PrEP_NEW_DSD | Female 50+ | 16 |
| PrEP_NEW_DSD | FSW | 109 |
| PrEP_NEW_DSD | MSM | 55 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 55 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 39 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 39 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 23 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 337,433 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,908 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 341 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 6,573 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 1,090 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 185 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 141 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 935 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 723 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 26,167 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 417 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 13,079 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 114,698 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,822 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 19,021 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 301 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, | Female, Negative |
| :---: | :---: | :---: |$\quad 1$

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) TB: 20-24, Female, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,237 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 257 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,211 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 334 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,320 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,797 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,584 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 280 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |
| :---: | :--- | :---: |
| Negative |  |$\quad 1,662$

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right] 209$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right) 16,173$
$\left.\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, } \\ \text { Negative }\end{array}\right] \begin{array}{c}331 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{r}\text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, } \\ \text { Female, Negative }\end{array}\right], 366$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Female, Negative | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 323 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, |  |
| Male, Positive |  |  |$\quad 4.4$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 222 |
| :---: | :---: | :---: |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 397 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 212 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 185 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 452 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 452 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 452 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 52,083 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 850 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,796 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,646 |
| TX_CURR_DSD | Age/Sex: <1 | 64 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,206 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 786 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 863 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,149 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,416 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,028 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,839 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 6,841 |

$\left.\begin{array}{|l|c|c|}\hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$ 2,513

|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 472 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 472 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 158 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 53,120 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 44 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 37 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 465 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 151 |
| TX_PVLS_DSD | Undocumented Test Indication | 697 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 51,265 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,158 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 64 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 300 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 101 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 693 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,926 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 14,819 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,514 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 32,006 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 13,574 |


|  | treatment at 12 months after initiating ART |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 15,692 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 447 |
| TX_RET_DSD | Denominator by Status: Pregnant | 1,226 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 487 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 113 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,386 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 123 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,953 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 132 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,853 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 145 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 10,564 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,338 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 3 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 70 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 70 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 24 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 70 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Unassisted }\end{array}\right) 73$

| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 334 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 267 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 894 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 80 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 5,556 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 6,730 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 294 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 421 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,686 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 2,329 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 244 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 256 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,047 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,009 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 6,730 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 5,556 |
| TX_TB_DSD | Number of ART patients who were screened for TB at | 52,201 |


|  | least once during the reporting period |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 2,230 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,076 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 30,478 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 16,417 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 2,794 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 138 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 2,656 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 0 7}$ | Mechanism Name: CHS Tegemeza Plus |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Center for Health Solutions (CHS) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 2 2 5 , 4 5 3}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 3,225,453  <br> Funding Source Funding Amount <br> GHP-State $3,225,453$ |  |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 128,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |


| Sub Area: | Capacity building |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 725,093 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | CHS Tegemeza Plus <br> Center for Health Solutions (CHS) |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 169,424 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,137,030 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 305,010 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,462,399 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 151,590 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 822 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 24,759 |
| PMTCT_ART_DSD | New on ART | 310 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 512 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 24,759 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 25,250 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 30 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 2,335 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 7,456 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 3,853 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 15 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 10 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 79 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 29 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 101 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 28 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,153 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 7,215 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 9 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 30 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,237 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 7,371 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 8 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,853 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,853 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 3,853 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 2 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 3,622 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 45 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 3,615 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 45 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 3,615 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 45 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 114 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 3,620 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 45 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 3,783 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,783 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 3,783 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 3,783 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in | 784 |


|  | the reporting period to prevent HIV infection |  |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 15-19 | 8 |
| PrEP_NEW_DSD | Male 20-24 | 46 |
| PrEP_NEW_DSD | Male 50+ | 15 |
| PrEP_NEW_DSD | Female 15-19 | 94 |
| PrEP_NEW_DSD | Female 20-24 | 322 |
| PrEP_NEW_DSD | Female 50+ | 15 |
| PrEP_NEW_DSD | FSW | 109 |
| PrEP_NEW_DSD | MSM | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 32 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 32 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 23 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 349,225 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 977 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 524 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, | 7 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 3,324 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,692 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 235 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Female, Negative | 1,773 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 2,259 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Negative | 14,944 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Positive | 232 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 21,834 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 348 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 80,647 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,265 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 42,958 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 692 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 4,879 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,065 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 886 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 6,149 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 3,471 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 32 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 10 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 218 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 344 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, | 3 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 245 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,389 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 217 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,285 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 113 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 89 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 905 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 2,345 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 7,245 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 70 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 252 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 602 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 92 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 692 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 118 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 111 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right) 14$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 436 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 391 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 23,614 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 364 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 16,155 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 259 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 25,843 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 417 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 19,961 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 331 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 9,808 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 150 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 6,340 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 100 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 9,919 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 2,140 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 3,585 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 231 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 3,660 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 3,635 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 3,642 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 317 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 182 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 1,083 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 2 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,886 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,951 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 85 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,186 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with | 81 |


|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 534 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 88 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,219 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 99 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 545 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 46 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 29 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 17 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 17 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 6 |


| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 6 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 548 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 321 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 227 |


| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within <br> 12 months of birth during the reporting period | 71 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test <br> between 2 and 12 months of age | 71 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 71 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral <br> therapy (ART) | 28,407 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 285 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 405 |
| TX_CURR_DSD | Sum of age/sex disaggregates | Age/Sex: <1 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 6,233 |
| TX_NEW_DSD | By Age/Sex: <1 | 17 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 43 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 14 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 292 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 936 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 22 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 9 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 507 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,750 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 110 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 3,640 |
| TX_NEW_DSD | Pregnancy status | 305 |
| TX_NEW_DSD | Breastfeeding status | 67 |
| TX_NEW_DSD | FSW | 5 |
| TX_NEW_DSD | MSM | 3 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 101 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 776 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, | 112 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 886 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 135 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 135 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 222 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 45 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 28,820 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 858 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 8,126 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 935 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 16,021 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 95 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 903 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 97 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,785 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 5,022 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 5,602 |
| TX_RET_DSD | Numerator by Status: Pregnant | 287 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 18 |
| TX_RET_DSD | Denominator by Status: Pregnant | 399 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 25 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 55 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of <br> adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 1,649 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 132 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number <br> of adults and children who are still alive and on <br> treatment at 12 months after initiating ART) | 3,186 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, | 69 |
| including those who have died, those who have |  |  |
| stopped ART, and those lost to follow-up) |  |  |$\quad$| TX_RET_DSD |
| :---: | | Aggregated Age/Sex: 15+ Male (Denominator: Total |
| :---: |
| number of adults and children who initiated ART in the |
| 12 months prior to the beginning of the reporting period, |
| including those who have died, those who have |
| stopped ART, and those lost to follow-up) |$\quad 1,842$


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, | 12 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 12 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 325 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 325 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 32 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 161 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 129 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 434 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, <br> Directly-Assisted | 97 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 39 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting | 7,000 |


|  | period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 7,000 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 324 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 299 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 4,488 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,889 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 324 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 299 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,488 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,889 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 7,000 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 28,409 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 949 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 922 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 17,585 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 8,697 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,143 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 107 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 1,032 |

## Implementing Mechanism Details

## Mechanism ID: 18508 <br> Mechanism Name: CHS Naishi

| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: Center for Health Solutions (CHS) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{9 , 1 0 7 , 4 9 3}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 9,107,493 |  |
| Funding Source | Funding Amount |
| GHP-State | $9,107,493$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 158,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | $1,332,029$ |
| Motor Vehicles: Purchased | 178,812 |
| Renovation | 243,844 |

## Budget Code Information

| Mechanism ID: 18508 <br> Mechanism Name:  <br> Prime Partner Name: CHS Naishi <br> Center for Health Solutions (CHS)  |
| ---: | :--- |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 506,028 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVCT | 1,796,134 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 500,035 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | 564,562 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,257 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 62,979 |
| PMTCT_ART_DSD | New on ART | 941 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,316 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received | 62,979 |


|  | their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 65,473 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 118 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 9,129 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 22,073 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 1,929 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 59 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 276 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 2 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 130 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 343 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 12 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 146 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 7,937 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 21,202 |
| PMTCT_STAT_DSD | By Number of new negative: $50+$ | 816 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 148 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 8,126 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 21,821 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 828 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 8,056 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 8,056 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 8,056 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 8,056 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 278 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 7,639 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 109 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 278 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 7,615 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 109 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 278 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 7,615 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 109 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 278 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 7,639 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 109 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 8,026 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 8,002 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 8,002 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 8,026 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,166 |
| PrEP_NEW_DSD | Male 15-19 | 13 |
| PrEP_NEW_DSD | Male 20-24 | 71 |
| PrEP_NEW_DSD | Male 50+ | 24 |
| PrEP_NEW_DSD | Female 15-19 | 139 |
| PrEP_NEW_DSD | Female 20-24 | 469 |
| PrEP_NEW_DSD | Female 50+ | 24 |
| PrEP_NEW_DSD | FSW | 166 |
| PrEP_NEW_DSD | MSM | 83 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 83 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 36 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 59 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 59 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 59 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 36 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 6,500 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 58 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 863 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,914 |
| PP_PREV_DSD | Age/sex: 50+ Male | 465 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 188 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 36 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 14 |
| PP_PREV_DSD | Age/sex: 50+ Female | 2 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,540 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 731 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 731 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 731 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 9 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 731 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 6,996 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group | 1,890 |


|  | level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 9 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,615 |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 254 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 228 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 401,336 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,029 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 829 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 15 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 3,550 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,653 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 123 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 691 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,178 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 16,626 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 317 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 28,577 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, | 553 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Negative | 86,107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 1,636 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 64,648 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 1,243 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 2,976 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 1,192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, |  |
| Negative |  |  |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, <br> Negative | 143 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, <br> Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, <br> Negative | 186 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, <br> Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 190 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 593 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 144 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 478 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,045 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 480 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,978 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 392 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 219 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,391 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 35 |


| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 143 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 7,516 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 20,322 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 263 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 761 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,234 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 919 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 4,252 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, | 2,938 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, |  |
| Positive |  |  |$\quad 57$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 41 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 140 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 851 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 239 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 973 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 288 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 242 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 288 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 4 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right] 242$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 11,709$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right) 44$

|  | registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 116 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,199 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 104 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,769 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 116 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,192 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 6,986 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 3,493 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 3,493 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 3,492 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 70 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 70 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 70 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 70 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 209 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 209 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 70 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 70 |


| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 699 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 699 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 70 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 70 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 878 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 878 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 209 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 211 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 390 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 245 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 209 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 211 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 69 |


|  | 35-39, Male, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 209 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 211 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 69 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,005 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 589 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 416 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 324 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 324 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 324 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 59,381 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,026 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,892 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,918 |
| TX_CURR_DSD | Age/Sex: <1 | 31 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,577 |


| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,362 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,388 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,370 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 965 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 5,264 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,038 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 9,813 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,717 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 7,438 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,703 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 7,387 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,679 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,052 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2,679 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 9,118 |
| TX_NEW_DSD | By Age/Sex: <1 | 139 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 81 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 28 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 640 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,060 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 39 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 15 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 792 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,818 |


| TX_NEW_DSD | By Age/Sex: 50+ Female | 97 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 6,489 |
| TX_NEW_DSD | Pregnancy status | 677 |
| TX_NEW_DSD | Breastfeeding status | 68 |
| TX_NEW_DSD | FSW | 169 |
| TX_NEW_DSD | MSM | 18 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 33 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 658 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 177 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 725 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 211 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 182 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 211 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 182 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 63 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 57,824 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,310 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 21,393 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Routine | 2,310 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 31,811 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 13,579 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 15,138 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 2 |
| TX_RET_DSD | Denominator by Status: Pregnant | 22 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 2 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,451 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 9,128 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,593 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,990 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 13,634 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 730 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 730 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 244 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Female, Directly-Assisted }\end{array} & 730 \\ \hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Female, Unassisted }\end{array} & 730 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Directly-Assisted }\end{array}\right] 244$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 730 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 730 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 730 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 244 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 6,817 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 6,817 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 682 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 3,408 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 2,726 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 9,133 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 2,044 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 535 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 7,905 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly | 9,267 |


|  | started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 666 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 633 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,840 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 2,128 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 582 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 556 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,946 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,821 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 9,267 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 59,409 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 2,981 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 2,912 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 38,843 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 14,673 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 2,229 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 60 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 2,177 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 0 9}$ | Mechanism Name: AMREF Nairobi Kitui |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: African Medical and Research Foundation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 2,363,795 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 2,363,795  <br> Funding Source Funding Amount <br> GHP-State $2,363,795$ |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 6,760 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 275,240 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18509 <br> AMREF Nairobi Kitui <br> African Medical and Research Foundation |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 162,543 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 263,827 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 313,781 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 739 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 7,358 |
| PMTCT_ART_DSD | New on ART | 209 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 530 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 7,358 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 7,514 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 4 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 638 |


| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,564 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 20 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 113 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 1 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 18 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 78 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 527 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 2,314 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 4 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 569 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,485 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 1,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 1,077 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 104 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 937 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 104 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 937 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 104 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 937 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 32 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 104 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 937 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 1,076 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,076 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,076 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 1,076 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 225 |
| PrEP_NEW_DSD | Male 15-19 | 1 |
| PrEP_NEW_DSD | Male 20-24 | 8 |
| PrEP_NEW_DSD | Male 50+ | 4 |
| PrEP_NEW_DSD | Female 15-19 | 21 |
| PrEP_NEW_DSD | Female 20-24 | 121 |
| PrEP_NEW_DSD | Female 50+ | 4 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 4 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 17 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 10 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 6 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 42,969 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 40 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,693 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,808 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,010 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 3,768 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 131 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 207 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: $<1$, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, | 3 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 674 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 7 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 11 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 97 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 84 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 799 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 419 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,752 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 2,677 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 72 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 146 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 409 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 531 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 2,337 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 302 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,043 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 586 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 219 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 360 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 432 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 432 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 144 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 527 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,091 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, | 38 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 610 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 1,297 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 166 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 1,242 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 166 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 415 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 948 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 135 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 948 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, | 948 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive | 143 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, |  |
| Male, Negative |  |  |$\quad 136$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 161 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 239 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 14 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 155 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 355 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 178 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 178 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 45 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 11 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 37 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 37 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 2 |


| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 51 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 53 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 10 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 11 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 3 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 122 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 69 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 53 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 22 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 22 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 22 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 14,220 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 189 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 352 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 541 |
| TX_CURR_DSD | Age/Sex: <1 | 10 |
| TX_CURR_DSD | Age/Sex: <1-9 | 282 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 151 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 157 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 254 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 378 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 978 |


| TX_CURR_DSD | Age/Sex: 50+ Female | 915 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,217 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 672 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,682 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,050 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,682 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,051 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,146 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,051 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,664 |
| TX_NEW_DSD | By Age/Sex: <1 | 21 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 12 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 2 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 90 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 290 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 16 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 2 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 178 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 615 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 5 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,198 |
| TX_NEW_DSD | Pregnancy status | 199 |
| TX_NEW_DSD | Breastfeeding status | 11 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, | 45 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, |  |
| Positive |  |  |$\quad 80$


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 2,468 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,550 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 41 |
| TX_RET_DSD | Denominator by Status: Pregnant | 231 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 34 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 23 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 717 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 31 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,694 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 24 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 767 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 32 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 1,727 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 23 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 23 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 23 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 23 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 23 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 8 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, |  |
| Male, Unassisted |  |  |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | Self |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 87 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 291 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 65 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 26 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,740 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,121 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 75 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 79 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,286 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 680 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 58 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 65 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,059 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 560 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,121 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 14,220 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 371 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 361 |


| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 9,192 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 4,298 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 436 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 129 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 290 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 1}$ | Mechanism Name: CHAK CHAP Uzima |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Christian Health Association of Kenya |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 7,654,026 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 7,654,026 |  |
| Funding Source | Funding Amount |
| GHP-State | $7,654,026$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 194,651 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |


| Sub Area: | Capacity building |
| :--- | :--- |
| Motor Vehicles: Purchased | 300,000 |
| Human Resources for Health | $2,834,029$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18511 <br> CHAK CHAP Uzima <br> Christian Health Association of Kenya |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 307,779 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 488,099 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 656,397 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 588,613 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 5,003,014 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 610,124 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 2,179 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 43,350 |
| PMTCT_ART_DSD | New on ART | 487 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,692 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 43,350 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 43,885 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 27 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 5,086 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 14,448 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 33 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 320 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 28 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 173 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 17 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 4,452 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 13,606 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 17 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 4,513 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 14,099 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 6,081 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 6,081 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 6,081 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 6,081 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 338 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 5,617 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 63 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 6,568 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 63 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 5,617 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 63 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 338 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 5,315 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 63 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 6,969 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 6,018 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 5,716 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,064 |
| PrEP_NEW_DSD | Male 15-19 | 9 |
| PrEP_NEW_DSD | Male 20-24 | 61 |
| PrEP_NEW_DSD | Male 50+ | 17 |
| PrEP_NEW_DSD | Female 15-19 | 128 |
| PrEP_NEW_DSD | Female 20-24 | 436 |


| PrEP_NEW_DSD | Female 50+ | 19 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | FSW | 151 |
| PrEP_NEW_DSD | MSM | 72 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 72 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 33 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 59 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 45 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 43 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 34 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 385,762 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 7,203 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 3,601 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 24,804 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 250 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 11,523 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, | 94 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 1,092 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 342 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 114 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 565 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 782 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 665 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 11,649 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 209 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 14,556 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 241 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 59,314 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,044 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 28,749 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 471 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 2,838 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 53 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 888 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 465 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 2,445 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,968 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 103 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 128 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 30 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 127 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 151 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,297 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,115 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 1,103 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 115 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 869 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, | 76 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 3,803 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 383 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 3,666 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 245 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 203 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 765 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 3,731 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 54 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 184 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, | 210 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 4,521 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 13,773 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 155 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 174 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, <br> Negative | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 3,155 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 108 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1,899 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 10,865 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, | 370 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 6,085 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 207 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 482 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 1,416 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 147 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 306 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 1,615 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 166 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 368 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 405 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, | 368 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 405 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 121 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 7,642 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 1,698 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 8,733 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 120 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 2,040 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 2,182 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 2,040 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, | 18 |


|  |  | Male, Positive |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, |  |
| Female, Negative |  |  |$\quad 2,182$


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 13,711 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 265 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, <br> Male, Negative | 10,608 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 181 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 15,537 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 296 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Negative | 12,515 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Male, Positive | 216 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 5,681 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Negative | 5,324 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 5,683 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, <br> Male, Negative | 1,775 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, <br> Male, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, | 5,682 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 1,061 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 963 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 354 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 12 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 3,014 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 3,047 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 139 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,802 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 126 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 947 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 138 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, | 1,826 |


|  | during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 126 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 957 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 898 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 441 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 457 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 57 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 27 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 27 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 89 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 89 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 126 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 126 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 9 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 25 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 28 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 26 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 27 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 27 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 27 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 27 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 9 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by | 6,349 |


|  | HIV/AIDS |  |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,019 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 651 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 482 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 2 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,166 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 825 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 564 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 3 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 3,661 |
| OVC_SERV_DSD | Age/Sex: <1 | 20 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,614 |
| OVC_SERV_DSD | Program Completion: Active | 6,338 |
| OVC_SERV_DSD | Program Completion: Graduation | 11 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 5,296 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by <br> HIV/AIDS | 6,349 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,299 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 725 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 574 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 233 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test | 233 |


|  | between 2 and 12 months of age |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 233 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 59,524 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 853 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,425 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,278 |
| TX_CURR_DSD | Age/Sex: <1 | 41 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,680 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,057 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,060 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,137 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,206 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,965 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,195 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 10,138 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,134 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,689 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,335 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 7,690 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,335 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 5,243 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3,335 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 8,381 |


| TX_NEW_DSD | By Age/Sex: <1 | 75 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 1-9 | 121 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 32 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 388 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 1,242 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 36 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 46 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 734 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,524 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 122 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 5,124 |
| TX_NEW_DSD | Pregnancy status | 563 |
| TX_NEW_DSD | Breastfeeding status | 99 |
| TX_NEW_DSD | FSW | 87 |
| TX_NEW_DSD | MSM | 31 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 69 |
| TX_NEW_DSD | TG | 2 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 852 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 196 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 970 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 251 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 239 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 233 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 237 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, | 77 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 60,201 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 51,173 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 9,030 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 162 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 2,411 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 168 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 6,284 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 937 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 13,655 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 939 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 35,641 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 6,732 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 6,953 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 68 |
| TX_RET_DSD | Denominator by Status: Pregnant | 565 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 76 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,910 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,822 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,008 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,945 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,078 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 18 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 59 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 59 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Directly-Assisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, } \\ \text { Unassisted }\end{array}\right)$ 19

| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 4,246 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 15,521 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 59,519 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 2,111 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 2,264 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 37,656 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 17,489 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 1,510 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 220 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 1,204 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 2}$ | Mechanism Name: UON COE Niche |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Nairobi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Total All Funding Sources: $\mathbf{2 , 6 8 2 , 8 0 3}$  Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: 2,682,803   <br> Funding Source   <br> GHP-State   |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 41,500 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 41,500 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Gender: GBV | 150,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 100,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 610,158 |
| Renovation | 148,000 |

## Budget Code Information

$$
\text { Mechanism ID: } 18512
$$

| Mechanism Name: <br> Prime Partner Name: | UON COE Niche <br> University of Nairobi |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 150,683 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 99,625 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | 639,809 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Pudget Code | Planned Amount |
| Treatment |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 316 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 4,907 |
| PMTCT_ART_DSD | New on ART | 54 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 262 |


| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 4,907 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 4,907 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 3 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 407 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 1,638 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 8 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 51 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 20 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 3 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 395 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,567 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 3 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 407 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,638 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 714 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 650 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 650 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 9 |

## PEPFAR

| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 56 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 650 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 56 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 649 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 715 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 714 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 175 |
| PrEP_NEW_DSD | Male 15-19 | 2 |
| PrEP_NEW_DSD | Male 20-24 | 10 |
| PrEP_NEW_DSD | Male 50+ | 3 |
| PrEP_NEW_DSD | Female 15-19 | 21 |
| PrEP_NEW_DSD | Female 20-24 | 72 |
| PrEP_NEW_DSD | Female 50+ | 3 |
| PrEP_NEW_DSD | FSW | 24 |
| PrEP_NEW_DSD | MSM | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 5 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 7 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 9 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 7 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 9 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 5 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 82,809 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,949 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 928 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 6,712 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,970 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 169 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 28 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,175 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,180 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 5,494 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 277 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 2,431 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 123 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 7 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,091 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 100 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 149 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 182 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 149 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 182 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 9 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 358 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 350 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 353 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,571 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 4,535 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2,160 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 15,621 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 170 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 6,912 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 135 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 394 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, | 6 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 646 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 646 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 646 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 646 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, | 3 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 142 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 129 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 202 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 159 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 282 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, | 6 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 258 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 939 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 1,970 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 1,074 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 2,364 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 2,364 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, | 787 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 9 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,093 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,093 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 42 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 609 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 35 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 407 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 42 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 609 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 35 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 407 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 654 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The | 368 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 290 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 56 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 56 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 56 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 17,150 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 227 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 421 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 648 |
| TX_CURR_DSD | Age/Sex: <1 | 11 |
| TX_CURR_DSD | Age/Sex: <1-9 | 371 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 186 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 199 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 303 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 465 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,172 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,095 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,641 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 824 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 2,005 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,288 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 2,005 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, <br> Positive | 1,287 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 1,367 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, <br> Positive | 1,287 |
| TX_NEW_DSD | Number of adults and children newly enrolled on <br> antiretroviral therapy (ART) | 1,278 |
| TX_NEW_DSD | By Age/Sex: <1 | By Age/Sex: 1-9 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 74$


|  | in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 46 |
| TX_RET_DSD | Denominator by Status: Pregnant | 242 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 43 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 16 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 714 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 34 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,662 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 39 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 884 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 44 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the | 1,912 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 112 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 2 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 6 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 2 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Unassisted }\end{array}\right)$

| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, <br> Directly-Assisted | 75 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 17 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, Directly-Assisted | 7 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 431 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 484 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 17 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 18 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 286 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 163 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 15 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 16 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 256 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 144 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 484 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 17,150 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 391 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 378 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 10,703 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 5,678 |
| TX_TB_DSD | Denominator: Number of ART patients who had a | 561 |

$\left.\begin{array}{|c|c|c|}\hline & \text { specimen sent for bacteriologic diagnosis of active TB } \\ \text { disease }\end{array}\right]$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 3}$ | Mechanism Name: LVCT Steps |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Liverpool VCT and Care |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{5 , 7 2 7 , 5 5 7}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: 5,727,557 <br> Funding Source <br> GHP-State |  |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 157,100 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 157,109 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |


| Focus Area: | Training of health workers and community outreach <br> workers |
| :--- | :--- |
| Gender: GBV | 197,483 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 246,854 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Renovation | 112,244 |
| Motor Vehicles: Purchased | 102,041 |
| Adolescent Girls and Young Women (AGYW) | $3,263,522$ |
| Human Resources for Health | 772,148 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | R513 <br> LVCT Steps <br> Liverpool VCT and Care |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 51,123 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 59,097 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 627,397 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 3,594,597 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 46,905 |

## Custom

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 1,057 |
| PrEP_NEW_DSD | Male 15-19 | 11 |
| PrEP_NEW_DSD | Male 20-24 | 64 |
| PrEP_NEW_DSD | Male 50+ | 21 |
| PrEP_NEW_DSD | Female 15-19 | 126 |
| PrEP_NEW_DSD | Female 20-24 | 433 |
| PrEP_NEW_DSD | Female 50+ | 21 |
| PrEP_NEW_DSD | FSW | 147 |
| PrEP_NEW_DSD | MSM | 75 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 75 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 41 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 54 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 41 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 54 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 31 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 45,754 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 215 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,814 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,150 |
| PP_PREV_DSD | Age/sex: 50+ Male | 1,211 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,502 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 7,698 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 7,197 |
| PP_PREV_DSD | Age/sex: 50+ Female | 1,175 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 24,962 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 2,312 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 2,885 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 2,312 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 2,885 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 2,312 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 2,885 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 2,312 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 2,885 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 14,504 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,278 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) | 12,810 |


|  | (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 375 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 41 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 74,407 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,274 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 754 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 4,388 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 2,415 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Negative | 238 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 82 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 1 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 15,724 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 585 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 1,198 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 27 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 200 |


| HTC_TST_DSD | By Key Population: PWID, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 580 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 108 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1,996 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 348 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 583 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,162 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 4,766 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, | 2,139 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, <br> Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, <br> Negative | 16,420 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, <br> Positive | 255 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, <br> Negative | 6,843 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, <br> Positive | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, <br> Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, <br> Negative | 1,007 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, |  |
| Positive |  |  |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Male, Positive }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 348 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 348 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 116 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 326 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 326 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 326 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 326 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 244 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 5,038 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Positive | 91 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, | 280 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 21,239 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 10,622 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 10,620 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 6,297 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 213 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 213 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 213 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 213 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 637 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 637 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 213 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 213 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 2,123 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 2,125 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 212 |


| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 213 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2,973 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,972 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 214 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 213 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 211 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 214 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 213 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 214 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 212 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 637 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 637 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 212 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 212 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 20,402 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,655 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,685 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 1,095 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 4 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 3,335 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 4,609 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 2,739 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 2 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 12,284 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,406 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 5,279 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 3,339 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 327 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 213 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 122 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 277 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 15-17 | 58 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Female 18-24 | 28 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Male 10-14 | 83 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Male 15-17 | 52 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Parenting/Caregiver Programs Male 18-24 | 36 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 10-14 | 414 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 15-17 | 448 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Female 18-24 | 242 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 10-14 | 544 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 15-17 | 157 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 18-24 | 71 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 10-14 | 221 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 10-14 | 254 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 556 |
| OVA sex: Economic Strengthening Female 18-24 |  |  |$\quad 1,091$


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 2,876 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 11,585 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 7,530 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 332 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 212 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 135 |
| OVC_SERV_DSD | Age/Sex: <1 | 20 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 4,255 |
| OVC_SERV_DSD | Program Completion: Active | 20,348 |
| OVC_SERV_DSD | Program Completion: Graduation | 54 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 16,560 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 20,402 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 17 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 9 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 7 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral | 4,272 |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 68 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 152 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 220 |
| TX_CURR_DSD | Age/Sex: <1 | 2 |
| TX_CURR_DSD | Age/Sex: <1-9 | 67 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 24 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 26 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 92 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 124 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 419 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 249 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 599 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 218 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 454 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 338 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 454 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 338 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 311 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 338 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,012 |
| TX_NEW_DSD | By Age/Sex: <1 | 4 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 2 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1 |


| TX_NEW_DSD | By Age/Sex: 15-19 Male | 41 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 133 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 22 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 38 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 385 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 621 |
| TX_NEW_DSD | Pregnancy status | 86 |
| TX_NEW_DSD | Breastfeeding status | 24 |
| TX_NEW_DSD | FSW | 11 |
| TX_NEW_DSD | MSM | 2 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 1 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 100 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 119 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 119 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 39 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 3,458 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 3,275 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 183 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Targeted | 5 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 66 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Female Targeted | 5 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ <br> Female Targeted | 107 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 |  |
| Male Routine |  |  |$\quad 46$


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 21,511 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 63 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 383 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 1,149 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 1,149 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, } \\ \text { Male, Directly-Assisted }\end{array}\right)$ 383
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - } \\ \text { Sex Partner }\end{array}\right] 4,289$

| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 230 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,510 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,271 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 219 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 12 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 200 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 4}$ | Mechanism Name: HWWK Nairobi Eastern |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Hope Worldwide | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 5 9 8 , 2 1 3}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,598,213 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,598,213$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 34,880 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |


| Key Populations: FSW | 229,895 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Gender: GBV | 21,900 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 574,523 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Adolescent Girls and Young Women (AGYW) | $1,431,855$ |
| Human Resources for Health | 628,809 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18514 <br> HWWK Nairobi Eastern <br> Hope Worldwide |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 10,368 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 280,535 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 447,068 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 2,436,447 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :--- | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 403 |
| PrEP_NEW_DSD | Male 15-19 | 3 |
| PrEP_NEW_DSD | Male 20-24 | 24 |
| PrEP_NEW_DSD | Male 50+ | 7 |
| PrEP_NEW_DSD | Female 15-19 | 49 |
| PrEP_NEW_DSD | Female 20-24 | 166 |
| PrEP_NEW_DSD | Female 50+ | 7 |
| PrEP_NEW_DSD | FSW | 56 |
| PrEP_NEW_DSD | MSM | 27 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 27 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 10 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 17 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 17 |


| PrEP_NEW_DSD | PrEP_NEW N N DSD_Age_Sex_v2 35-39, Male | 14 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 17 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 10 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 13,792 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 157 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,187 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 1,130 |
| PP_PREV_DSD | Age/sex: 50+ Male | 111 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,342 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 3,456 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 3,055 |
| PP_PREV_DSD | Age/sex: 50+ Female | 57 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 10,495 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 264 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 524 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 264 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 669 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 264 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 524 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 264 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 524 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 30,850 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3,092 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) | 27,104 |


|  | (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 589 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 65 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 67,054 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 623 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 313 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2,145 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 999 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 35 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Negative | 50 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, <br> Female, Negative | 294 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, |  |
| Negative |  |  |$\quad 140$


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 42 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 171 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 589 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 571 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 94 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 29,704 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 728 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 1,532 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 56 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 122 |


| HTC_TST_DSD | By Key Population: PWID, Positive | 3 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 73 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 445 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 233 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, | 4,740 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Positive |  |  |$\quad$ 86

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$ 88

| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 303 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 71 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 303 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 71 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 101 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 64 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 9 |


| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 64 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 21 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 128 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 29 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Male, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad 1,450$


| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 181 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 543 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 542 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 1,674 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1,806 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2,530 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,527 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 603 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 593 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 181 |


|  | 30-34, Male, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 542 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 181 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 181 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 8,063 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 895 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 459 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 262 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 4 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,684 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,221 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 808 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 15 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 4,259 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,891 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 2,175 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 698 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 85 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 116 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 35 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 797 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 230 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 8 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 435 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 186 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 156 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 7 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 75 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 396 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 444 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 10-14 | 8 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Social Protection Male 18-24 | 1 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 10-14 | 181 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 15-17 | 467 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Female 18-24 | 606 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 10-14 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 15-17 | 5 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Economic Strengthening Male 18-24 | 3 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 10-14 | 3,001 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 15-17 | 4,255 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 25+ | 282 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 18-24 | 3,675 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Female 25+ | 151 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 18-24 | 29 |
| and sex: Other Services Male 15-17 | 236 |  |
| Required only for DREAMS countries - By service, age |  |  |
| and sex: Other Services Male 10-14 |  |  |$\quad$| Rese |
| :---: |


| OVC_SERV_DSD | Age/Sex: <1 | 94 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 1-9 | 2,623 |
| OVC_SERV_DSD | Program Completion: Active | 8,036 |
| OVC_SERV_DSD | Program Completion: Graduation | 27 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 6,976 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 8,063 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 11 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 921 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 17 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 27 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 44 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 20 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 20 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 75 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 68 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 163 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 36 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 124 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 54 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 124 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 54 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 85 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 54 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 433 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 25 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 99 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 47 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 146 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 2 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 320 |
| TX_NEW_DSD | Pregnancy status | 28 |
| TX_NEW_DSD | Breastfeeding status | 4 |
| TX_NEW_DSD | FSW | 5 |
| TX_NEW_DSD | MSM | 1 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 5 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 27 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 10 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 34 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, | 12 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 8 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 12 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 8 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 2 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 707 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 707 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 130 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 577 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 134 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 158 |
| TX_RET_DSD | Numerator by Status: Pregnant | 12 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 1 |
| TX_RET_DSD | Denominator by Status: Pregnant | 12 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 1 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 44 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 92 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total | 50 |


|  | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 108 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 52,466 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 935 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 2,814 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 2,814 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 949 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 949 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 2,810 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 935 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 26,233 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 26,233 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - |
| :---: | :---: | :---: |
| Other |  |$\quad 2,623$


|  | least once during the reporting period |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 202 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 201 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 2,763 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,019 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 46 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 6 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 37 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 5}$ | Mechanism Name: Faith-Based Sites in the <br> Eastern Slums of Nairobi |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Eastern Deanery AIDS Relief Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: 5,737,135  Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amanism Pipeline: N/A   <br> Funding Source   <br> GHP-State   |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 30,937 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach |


|  | workers |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Key Populations: FSW | 72,238 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Gender: GBV | 89,149 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 689,796 |
| Motor Vehicles: Purchased | 58,100 |
| Renovation | 25,200 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 18515 <br> Prime Partner Name: | Faith-Based Sites in the Eastern Slums of Nairobi <br> Eastern Deanery AIDS Relief Program |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 271,263 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 1,004,916 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,047,448 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,000 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 16,741 |
| PMTCT_ART_DSD | New on ART | 511 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,489 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 16,741 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 17,273 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 10 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,423 |


| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 5,709 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 1 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 47 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 278 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 40 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 188 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 10 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,143 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 5,089 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 1 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 10 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,230 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 5,555 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 1 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,484 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,678 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,484 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 2,484 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 307 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 2,095 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 75 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 307 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 2,132 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 75 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 307 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 2,095 |


|  | 35-39, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 75 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 307 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2,095 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 75 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 2,477 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,514 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,477 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 2,477 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 21,836 |
| VMMC_CIRC_DSD | By Age: 10-14 | 13,066 |
| VMMC_CIRC_DSD | By Age: 15-19 | 6,683 |
| VMMC_CIRC_DSD | By Age: 20-24 | 1,128 |
| VMMC_CIRC_DSD | By Age: 25-29 | 924 |
| VMMC_CIRC_DSD | By Age: 50+ | 35 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 20,912 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 21,836 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 21,345 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 494 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 525 |
| PrEP_NEW_DSD | Male 15-19 | 6 |
| PrEP_NEW_DSD | Male 20-24 | 31 |
| PrEP_NEW_DSD | Male 50+ | 10 |
| PrEP_NEW_DSD | Female 15-19 | 63 |
| PrEP_NEW_DSD | Female 20-24 | 215 |


| PrEP_NEW_DSD | Female 50+ | 10 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | FSW | 73 |
| PrEP_NEW_DSD | MSM | 37 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 38 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 16 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 26 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 21 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 26 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 21 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 26 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 16 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 122,646 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 540 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 542 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 2,523 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 18 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, <br> Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 89 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,520 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 10 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 2,665 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 3,993 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 3,993 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, <br> Negative | 152 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 390 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 72 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 186 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, | 36 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,344 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 240 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,310 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 632 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,159 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 5,165 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 8,705 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 153 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 4,146 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 29,977 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 526 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 13,261 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 233 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 258 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 755 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 231 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 627 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 170 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 17 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right] 204$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Female, Negative | 43 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Negative | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Female, Negative | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Negative | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 1,804 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 3,783 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Positive | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Female, Negative | 2,061 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 4,538 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Female, Negative | 515 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 9 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Negative | 4,538 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Positive | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 515 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 1,512 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 2,664 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 20 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,569 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,578 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 60 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 875 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 50 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 584 |


| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 61 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 876 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 57 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 584 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,463 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 732 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 731 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 179 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 15 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 15 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 44 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 14 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 15 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 146 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 148 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 204 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 207 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 15 |


| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 13 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 16 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 15 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 45 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 44 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 15 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 15 |


|  | 40-49, Male, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 14 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 629 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 351 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 278 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 70 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 70 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 70 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 32,674 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 430 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 801 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,231 |
| TX_CURR_DSD | Age/Sex: <1 | 24 |
| TX_CURR_DSD | Age/Sex: <1-9 | 706 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 355 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 379 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 578 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 883 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,232 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 2,085 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 5,032 |

$\left.\begin{array}{|l|c|c|}\hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$

| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 89 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, |  |
| Positive |  |  |$\quad 186$


|  | Female Routine |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 19,994 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 6,113 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 7,051 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 116 |
| TX_RET_DSD | Denominator by Status: Pregnant | 592 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 133 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 66 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,552 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 62 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,433 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 77 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,943 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total | 73 |


|  | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,958 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,060 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 19 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 57 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 57 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 19 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 530 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 530 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - |
| :---: | :---: | :---: |
| Other |  |$\quad$ 53


|  | least once during the reporting period |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 745 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 719 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 20,336 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 10,786 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 1,065 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 322 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 706 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 6}$ | Mechanism Name: Bomu Hospital Affiliated <br> Sites |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Mkomani Society Clinic |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: 4,162,707  Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: 4,162,707   <br> Funding Source   <br> GHP-State   |

## Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 87,409 |
| :--- | :--- |
| Focus Area: | Equity in HIV prevention, care, treatment and |


|  | support |
| :--- | :--- |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 94,610 |
| Adolescent Girls and Young Women (AGYW) | $1,158,754$ |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18516 <br> Bomu Hospital Affiliated Sites Mkomani Society Clinic |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 431,519 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 205,240 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 72,724 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 246,615 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 654,511 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 202,840 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 112,926 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,006,360 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 229,972 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 896 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,635 |
| PMTCT_ART_DSD | New on ART | 137 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 759 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,635 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 2,561 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 5 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 196 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 886 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 38 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 21 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 164 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 15 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 48 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 140 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 719 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 7 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 171 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 902 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 8 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 359 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 359 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 359 |


| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 359 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 130 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 224 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 21 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 130 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 224 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 21 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 130 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 235 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 21 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 130 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 234 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 21 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 435 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 249 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 435 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 435 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 488 |
| PrEP_NEW_DSD | Male 15-19 | 5 |
| PrEP_NEW_DSD | Male 20-24 | 29 |


| PrEP_NEW DSD | Male 50+ | 10 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Female 15-19 | 58 |
| PrEP_NEW_DSD | Female 20-24 | 204 |
| PrEP_NEW_DSD | Female 50+ | 10 |
| PrEP_NEW_DSD | FSW | 68 |
| PrEP_NEW_DSD | MSM | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 15 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 24 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 19 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 24 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 19 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 24 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 15 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 4,454 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 4 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 16 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 24 |
| PP_PREV_DSD | Age/sex: 50+ Male | 11 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 758 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 2,303 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,113 |
| PP_PREV_DSD | Age/sex: 50+ Female | 4 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 4,233 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 36 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 36 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 18 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 36 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 18 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 36 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 437 |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 417 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 20 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 33,495 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 204 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 2$


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Negative |  |  |$\quad 135$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 32 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 188 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 304 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 31 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 109 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 2 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 16 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 8 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,467 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,979 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 360 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 464 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1,155 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 142 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 8 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 13 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: $<1$, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 4 |


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 17 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 89 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 102 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 12 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Male, Positive }\end{array}\right)$ 8

| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 57 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Female, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 35-39, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Female, Negative | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 40-49, Male, Negative | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 50+, Male, Negative | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 37 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 6 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right) 40$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, |
| :---: | :---: | :---: |
| Male, Positive |  |$\quad 10$


| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 22 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 373 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 22 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 218 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 4,720 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 841 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 426 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 233 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 5 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 850 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 450 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 208 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 5 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 2,567 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 226 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 1,371 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 1,642 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 904 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 274 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 409 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 274 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 328 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 821 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 1,507 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 2,742 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 3,284 |
| OVC_SERV_DSD | Age/Sex: <1 | 25 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,677 |
| OVC_SERV_DSD | Program Completion: Active | 4,717 |
| OVC_SERV_DSD | Program Completion: Graduation | 3 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 4,309 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 4,720 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 451 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 270 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 181 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 264 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 264 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 264 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 25,504 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 809 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 884 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,693 |
| TX_CURR_DSD | Age/Sex: <1 | 13 |
| TX_CURR_DSD | Age/Sex: <1-9 | 641 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 691 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 689 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,078 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 493 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,466 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,533 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,691 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 882 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 2,809 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,371 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 2,809 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,365 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,915 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,365 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,069 |
| TX_NEW_DSD | By Age/Sex: <1 | 18 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 154 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 53 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 186 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 596 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 6 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 66 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 71 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 244 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 28 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,250 |
| TX_NEW_DSD | Pregnancy status | 166 |
| TX_NEW_DSD | Breastfeeding status | 17 |
| TX_NEW_DSD | FSW | 5 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 29 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 1 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 196 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 30 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 226 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 36 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 56 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 36 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, | 56 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 12 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 26,919 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 35 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 93 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 398 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 248 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 226 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,970 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 215 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 3,180 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 510 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 7,337 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 480 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 12,227 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,937 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,967 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 9 |
| TX_RET_DSD | Denominator by Status: Pregnant | 256 |


| TX_RET_DSD | Denominator by Status: Breastfeeding | 11 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 511 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,426 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 689 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,278 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 288 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 16 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 5 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Female, Directly-Assisted }\end{array}\right)$ 16

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 16 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 144 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 144 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Other | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 72 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 58 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest FSW, Directly-Assisted | 193 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_KeyPop_HIVSelfTest PWID, <br> Directly-Assisted | 17 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 108 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 3,028 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 99 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 72 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,820 |


| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,039 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 3 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 2 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 69 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 33 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 3,028 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 22,297 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 938 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 924 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 11,681 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 8,753 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 788 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 109 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 601 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 7}$ | Mechanism Name: UOW Training |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 250,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 250,000 |  |


| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | 250,000 |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 12,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 43,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:UOW Training <br> University of Washington |  |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXD |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 227,500 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 18670 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 18678 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70108 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70109 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70110 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70111 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70112 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70150 | Mechanism Name: OPTIMIZE |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Reproductive Health\& HIV Institute |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information


| Prevention | HMIN |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
| Pro00 |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{8 0 0 3 6}$ | Mechanism Name: FELTP |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Task Force for Global Health Inc. |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 259,680 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 259,680 |  |
| Funding Source | Funding Amount |
| GHP-State | 259,680 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information
$\left.\begin{array}{|c|l|l|}\hline \begin{array}{r}\text { Mechanism ID: } \\ \text { Mechanism Name: } \\ \text { Prime Partner Name: }\end{array} & \begin{array}{l}\text { FELTP }\end{array} \\ \text { Task Force for Global Health Inc. }\end{array}\right]$

## Implementing Mechanism Indicator Information

(No data provided.)

## Agency Information - Costs of Doing Business <br> U.S. Agency for International Development

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Total All <br> Funding <br> Applied <br> Pipeline |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Sources and <br> Applied <br> Pipeline |  |  |  |  |  |
| Amount |  |  |  |  |  |$|$


| Total | 0 | $12,258,473$ | 0 | $12,258,473$ | 468,196 | $12,726,669$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## U.S. Department of Defense

| Agency Cost <br> of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 16,823 |  | 16,823 | 38,647 | 55,470 |
| ICASS |  | 12,770 |  | 12,770 | 29,336 | 42,106 |
| Institutional Contractors |  | 463,299 |  | 463,299 | 1,064,308 | 1,527,607 |
| Management <br> Meetings/Profes sional Development |  | 20,655 |  | 20,655 | 47,449 | 68,104 |
| Non-ICASS <br> Administrative <br> Costs |  | 160,016 |  | 160,016 | 367,632 | 527,648 |
| Non-ICASS <br> Motor Vehicles |  | 53,622 |  | 53,622 | 123,183 | 176,805 |
| Staff Program Travel |  | 141,281 |  | 141,281 | 324,557 | 465,838 |
| USG Staff Salaries and Benefits Internationally Recruited |  | 25,894 |  | 25,894 | 59,486 | 85,380 |
| USG Staff <br> Salaries and <br> Benefits - |  | 108,280 |  | 108,280 | 248,747 | 357,027 |


| Locally <br> Recruited |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total | $\mathbf{0}$ | $\mathbf{1 , 0 0 2 , 6 4 0}$ | $\mathbf{0}$ | $\mathbf{1 , 0 0 2 , 6 4 0}$ | $2,303,345$ | $\mathbf{3 , 3 0 5 , 9 8 5}$ |

## U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security Cost Sharing |  | 975,179 |  | 975,179 | 739,542 | 1,714,721 |
| Computers/IT Services |  | 0 |  | 0 | 822,192 | 822,192 |
| ICASS |  | 1,400,000 |  | 1,400,000 | 0 | 1,400,000 |
| Institutional Contractors |  |  |  | 0 | 60,000 | 60,000 |
| Management <br> Meetings/Profes sional Development |  | 0 |  | 0 | 139,479 | 139,479 |
| Non-ICASS <br> Administrative <br> Costs |  | 98,372 |  | 98,372 | 506,800 | 605,172 |
| Staff Program Travel |  | 0 |  | 0 | 1,502,913 | 1,502,913 |
| USG Staff <br> Salaries and Benefits Internationally Recruited | 3,320,000 | 1,479,050 |  | 4,799,050 | 0 | 4,799,050 |

## Custom

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| USG Staff Salaries and Benefits Locally Recruited | 0 | 7,223,535 | 7,223,535 | 0 | 7,223,535 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total | 3,320,000 | 11,176,136 | 0 14,496,136 | 3,770,926 | 18,267,062 |

## U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | 425,833 |  | 425,833 | 0 | 425,833 |
| Institutional Contractors |  |  |  | 0 | 0 | 0 |
| Management Meetings/Profes sional Development |  | 0 |  | 0 | 286,000 | 286,000 |
| Non-ICASS <br> Administrative Costs |  | 0 |  | 0 | 54,000 | 54,000 |
| Peace Corps Volunteer Costs |  |  |  | 0 | 0 | 0 |
| Staff Program Travel |  |  |  | 0 | 89,999 | 89,999 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited |  | 443,723 |  | 443,723 | 0 | 443,723 |


| USG Staff |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Salaries and |
| Benefits - |
| Locally |
| Recruited |$\quad$|  |  |  |  |  |  |  |
| :--- | :--- | ---: | :--- | ---: | :--- | :--- |
| Total |  |  |  |  |  |  |

