## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source


Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | HHS/CDC | State/SGAC | USAID |  |
| CIRC | 0 | 0 |  | 0 | 0 |
| HBHC | 42,500 | 6,224,830 | 0 | 2,481,203 | 8,748,533 |
| HKID | 21,063 | 3,541,964 |  | 7,374,409 | 10,937,436 |
| HLAB | 0 | 1,380,098 |  | 1,832,837 | 3,212,935 |
| HMBL | 0 | 0 |  | 0 | 0 |
| HMIN | 0 | 0 |  | 0 | 0 |
| HTXD | 0 | 2,190 |  | 14,888,669 | 14,890,859 |
| HTXS | 169,627 | 11,605,976 |  | 8,257,552 | 20,033,155 |
| HVAB | 0 | 42,500 |  | 715,427 | 757,927 |
| HVCT | 0 | 6,878,870 |  | 3,945,976 | 10,824,846 |
| HVMS | 21,063 | 3,949,986 |  | 1,846,751 | 5,817,800 |
| HVOP | 0 | 757,279 |  | 1,114,287 | 1,871,566 |
| HVSI | 21,437 | 2,415,850 |  | 817,156 | 3,254,443 |
| HVTB | 63,188 | 3,361,678 |  | 1,834,888 | 5,259,754 |
| IDUP | 0 | 0 |  | 0 | 0 |

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| MTCT | 187 | $3,087,403$ |  | $1,896,001$ | $\mathbf{4 , 9 8 3 , 5 9 1}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| OHSS | 0 | 861,571 |  | $\mathbf{1 , 8 1 1 , 0 3 4}$ | $\mathbf{2 , 6 7 2 , 6 0 5}$ |
| PDCS | 561 | $1,722,209$ | 970,402 | $\mathbf{2 , 6 9 3 , 1 7 2}$ |  |
| PDTX | 85,374 | $2,914,971$ |  | $\mathbf{1 , 4 1 4 , 3 7 6}$ | $\mathbf{4 , 4 1 4 , 7 2 1}$ |
|  | $\mathbf{4 2 5 , 0 0 0}$ | $\mathbf{4 8 , 7 4 7 , 3 7 5}$ | $\mathbf{0}$ | $\mathbf{5 1 , 2 0 0 , 9 6 8}$ | $\mathbf{1 0 0 , 3 7 3 , \mathbf { 3 4 3 }}$ |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $7,880,741$ |
| HKID | $10,531,176$ |
| HVTB | $4,986,403$ |
| PDCS | $2,293,495$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | $3,075,981$ |
| HVSI | $3,015,624$ |
| OHSS | $2,436,265$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | 0 |
| HMBL | 0 |
| HMIN | 0 |
| HVAB | 757,927 |
| HVCT | $10,633,025$ |
| HVOP | $1,717,279$ |
| IDUP | 0 |
| MTCT | $4,822,654$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | $14,810,509$ |
| HTXS | $18,588,361$ |
| PDTX | $3,863,060$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 100 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 213,127 |
|  | Number of new ANC and L\&D clients | 213,127 |
|  | By Age (Denominator): <15-19 | 8,524 |
|  | By Age (Denominator): 20-24 | 19,179 |
|  | By Age (Denominator): $50+$ | 29,837 |
|  | By Number of known positives: 15-19 | 81 |
|  | By Number of known positives: $20-24$ | 186 |
|  | By Number of known positives: 50+ | 288 |
|  | By Number of new positives: 15-19 | 85 |
|  | By Number of new positives: 20-24 | 194 |
|  | By Number of new positives: $50+$ | 299 |
|  | By Number of new negative: 15-19 | 8,353 |
|  | By Number of new negative: 20-24 | 18,795 |
|  | By Number of new negative: $50+$ | 29,188 |
|  | By Age (Numerator): 15-19 | 8,524 |
|  | By Age (Numerator): 20-24 | 19,179 |
|  | By Age (Numerator): $50+$ | 29,837 |
|  | PMTCT_STAT_D_DSD_Age_Sex | 38,918 |


|  | 25-29, Female |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 38,904 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 38,890 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 38,875 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive | 379 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, <br> Newly Identified Negative | 38,121 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, <br> Newly Identified Positive | 402 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive | 379 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative | 38,120 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive | 398 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive | 379 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Negative | 38,121 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Positive | 401 |
|  | PMTCT_STAT_N_DSD_Age_Sex | 379 |


|  | KnownNewResult 40-49, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Negative | 38,121 |
|  | PMTCT_STAT_N_DSD_Age_Sex KnownNewResult 40-49, Female, Newly Identified Positive | 398 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 38,918 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 38,904 |
|  | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 38,890 |
|  | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 38,875 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 2 \% |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 4,135 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 213,127 |
|  | New on ART | 2,098 |
|  | Already on ART at beginning of current pregnancy | 2,037 |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received | n/a |


|  | antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. |  |
| :---: | :---: | :---: |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,000 |
|  | Male 15-19 | 23 |
|  | Male 20-24 | 90 |
|  | Male 50+ | 19 |
|  | Female 15-19 | 22 |
|  | Female 20-24 | 88 |
|  | Female 50+ | 20 |
|  | FSW | 487 |
|  | MSM | 488 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 131 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & \text { 25-29, Male } \end{aligned}$ | 143 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 117 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & 30-34 \text {, Male } \end{aligned}$ | 113 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 71 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & \text { 35-39, Male } \end{aligned}$ | 74 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 48 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & \text { 40-49, Male } \end{aligned}$ | 41 |
|  | PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations | 25 |


| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
| :---: | :---: | :---: |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 35,900 |
|  | Age/sex: 10-14 Male | 45 |
|  | Age/sex: 15-19 Male | 3,978 |
|  | Age/sex: 20-24 Male | 9,265 |
|  | Age/sex: 50+ Male | 1,089 |
|  | Age/sex: 15-19 Female | 362 |
|  | Age/sex: 20-24 Female | 1,199 |
|  | Age/sex: 50+ Female | 75 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 578 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 25-29, \text { Male } \end{aligned}$ | 4,396 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 578 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 4,394 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 578 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 4,394 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 577 |
|  | PP_PREV_N_DSD_Age_Sex_v2 <br> 40-49, Male | 4,392 |


| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
| :---: | :---: | :---: |
|  | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 84,318 |
|  | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 20,200 |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 54,050 |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 10,068 |



|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 4,092 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female <15 <br> (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 346 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7,007 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 15,000 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, <br> Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted | 536 |


|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Directly-Assisted | 536 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, <br> Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, <br> Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, <br> Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, <br> Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, | 536 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, <br> Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted | 536 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, <br> Directly-Assisted | 533 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted | 533 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 7,500 |
|  | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 7,500 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Other | 2,441 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self | 2,441 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Sex Partner | 2,618 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest FSW, Directly-Assisted | 2,625 |
|  | HTS_SELF_N_DSD_KeyPop_HIV SelfTest FSW, Unassisted | 2,625 |
|  | HTS_SELF_N_DSD_KeyPop_HIV | 874 |



|  | Inpatient: 50+, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 34 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 350 |
|  | Service Delivery Point (Facility) Inpatient: <1, Positive | 10 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 3,979 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 211 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 131 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 1 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 71 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 1 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 496 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 13 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 210 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 20-24, Male, Positive | 5 |

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|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 789 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 23 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 597 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 16 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,306 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 23 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 561 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 7 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 4,273 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 101 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,610 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 36 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 7,001 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 150 |


|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 5,740 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 123 |
|  | Service Delivery Point (Facility) Pediatric : <5 Negative | 29,245 |
|  | Service Delivery Point (Facility) Pediatric : <5 Positive | 294 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 476 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 54 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 154 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 10 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 83 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 4 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 576 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 68 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 266 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 26 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 898 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 135 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 708 |


|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 86 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 3,368 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 79 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 4,078 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 65 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 616 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 94 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 332 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 48 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,201 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 392 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 960 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 160 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 3,630 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 644 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 2,950 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 519 |


|  | Service Delivery Point (Facility) Index: <1, Negative | 970 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: <1, Positive | 10 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 11,039 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 219 |
|  | By Key Population: FSW, Negative | 44,729 |
|  | By Key Population: FSW, Positive | 2,534 |
|  | By Key Population: MSM, Negative | 14,924 |
|  | By Key Population: MSM, Positive | 843 |
|  | By Key Population: People in prisons and other enclosed settings, Negative | 31,583 |
|  | By Key Population: People in prisons and other enclosed settings, Positive | 1,171 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 159 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 28 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 87 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 15 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 612 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 108 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 249 |


|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 43 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 1,005 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 177 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 736 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 129 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 8,342 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 85 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 18,772 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 194 |
|  | Service Delivery Point (Facility) ANC: 50+, Negative | 29,152 |
|  | Service Delivery Point (Facility) <br> ANC: 50+, Positive | 299 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 6,232 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 148 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 3,510 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 70 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 22,150 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 547 |


|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 9,335 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 235 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 38,703 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 916 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 31,906 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 743 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 4,067 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Positive | 720 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative | 2,173 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Male, Positive | 383 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 30-34, Female, Negative | 4,067 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive | 720 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 30-34, Male, Negative | 2,173 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive | 383 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 4,067 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive | 720 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 2,173 |


|  | HTS_TST_N_DSD_Index_Age_Se x Result 35-39, Male, Positive | 383 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 4,052 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive | 711 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 2,193 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Positive | 394 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 2,478 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 47 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 1,357 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 24 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 2,478 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 47 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 1,357 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 24 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 2,478 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Positive | 47 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 1,357 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 24 |


|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Negative | 2,477 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Positive | 80 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 1,360 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 52 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative | 942 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 24 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative | 478 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive | 13 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 942 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 25 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative | 478 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive | 13 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 942 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive | 24 |


|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative | 478 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Positive | 13 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 942 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 24 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 478 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 13 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Negative | 3,744 |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive | 72 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 1,168 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 206 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 583 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 25-29, Male, Positive | 103 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 1,168 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 206 |


|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 30-34, Male, Negative | 583 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive | 103 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 1,168 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 206 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative | 583 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive | 103 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 1,168 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 206 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative | 583 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive | 103 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 6,874 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive | 161 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 3,836 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex Result 25-29, Male, Positive | 81 |


|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative | 6,874 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 161 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative | 3,836 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Positive | 81 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 6,874 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 161 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative | 3,836 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive | 81 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 6,871 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 175 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Negative | 3,854 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Positive | 119 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Negative | 38,072 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, | 403 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 38,071 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 398 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Negative | 38,072 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 401 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 38,072 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 399 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 1,044 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 127 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 550 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 62 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 1,044 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 127 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 550 |
|  | HTS_TST_N_DSD_TBC_Age_Sex | 62 |


|  | Result 30-34, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 1,044 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 127 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Negative | 550 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Positive | 62 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 1,039 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Positive | 143 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 589 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 109 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Negative | 43,250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Positive | 1,038 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Negative | 22,906 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Positive | 555 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Negative | 43,250 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Positive | 1,038 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Negative | 22,906 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Positive | 555 |
|  | HTS_TST_N_DSD_VCT_Age_Sex | 43,250 |


|  | Result 35-39, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Positive | 1,038 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Negative | 22,906 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Positive | 555 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Negative | 43,260 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 1,066 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 22,895 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 562 |
|  | Number of people receiving post-GBV care | 1,526 |
|  | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 898 |
|  | By type of service: Sexual Violence <br> (Post-Rape Care) | 628 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 628 |
|  | $<10$, Female, Physical and/or Emotional Violence | 7 |
|  | $<10$, Female, Sexual Violence <br> (Post-Rape Care) | 53 |
|  | <10, Male, Physical and/or Emotional Violence | 7 |
|  | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
|  | 10-14, Female, Physical and/or | 37 |


|  | Emotional Violence |  |
| :---: | :---: | :---: |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 144 |
|  | 10-14, Male, Physical and/or Emotional Violence | 15 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 2 |
|  | 15-19, Female, Physical and/or Emotional Violence | 123 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 160 |
|  | 15-19, Male, Physical and/or Emotional Violence | 55 |
|  | 15-19, Male, Sexual Violence <br> (Post-Rape Care) | 6 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 301 |
|  | 20-24, Female, Sexual Violence <br> (Post-Rape Care) | 150 |
|  | 20-24, Male, Physical and/or <br> Emotional Violence | 148 |
|  | 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 5 |
|  | 50+, Female, Physical and/or Emotional Violence | 14 |
|  | 50+, Female, Sexual Violence (Post-Rape Care) | 6 |
|  | 50+, Male, Physical and/or Emotional Violence | 14 |
|  | 50+, Male, Sexual Violence <br> (Post-Rape Care) | 1 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Physical and/or Emotional Violence | 28 |


|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 32 |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, <br> Physical and/or Emotional Violence | 20 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 5 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Physical and/or Emotional Violence | 27 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 20 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Physical and/or Emotional Violence | 18 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, <br> Sexual Violence (Post-Rape Care) | 4 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Physical and/or Emotional Violence | 27 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 19 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Physical and/or Emotional Violence | 17 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 2 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, | 24 |


|  | Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 16 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, Physical and/or Emotional Violence | 16 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, <br> Sexual Violence (Post-Rape Care) | 2 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 98,320 |
|  | Age/Sex: 10-14 Male | 9,793 |
|  | Age/Sex: 15-17 Male | 6,673 |
|  | By: Age/sex: Male 18-24 | 5,901 |
|  | By: Age/sex: Male 25+ | 9,828 |
|  | Age/Sex: 10-14 Female | 9,997 |
|  | Age/Sex: 15-17 Female | 7,029 |
|  | By: Age/sex: 18-24 Female | 6,437 |
|  | By: Age/sex: 25+ Female | 17,162 |
|  | Sum of Age/Sex disaggregates | 33,492 |
|  | Age/Sex: <1 | 3,843 |
|  | Age/Sex: 1-9 | 21,657 |
|  | Program Completion: Active | 95,370 |
|  | Program Completion: Graduation | 2,950 |
| OVC_HIVSTAT_DSD | OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 60 \% |
|  | Number of orphans and vulnerable children (<18 years old) whose HIV | 58,992 |


|  | status is known or unknown by the OVC implementing partner. |  |
| :---: | :---: | :---: |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 98,320 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,973 |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 36 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 696 |
|  | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 57 |


|  | Aggregated Age/Sex: Female 15+ <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) | 1,184 |
| :--- | :--- | :---: |
|  | TB_PREV_DSD TB_PREV_DSD | $90 \%$ |
| The number of ART patients who <br> completed a course of TB <br> preventive therapy or at least 6 <br> months of Isoniazid Preventive <br> Therapy (IPT) during the reporting <br> period | 21,106 |  |
| The number of ART patients who <br> were newly started on TB <br> preventive therapy (including those <br> who newly started on TB <br> preventive therapy in this reporting <br> period and those who started in the <br> previous reporting period but had <br> not been reported as they did not <br> fulfill the minimum requirements for | 23,448 |  |
| The previous reporting period). |  |  |


|  | Male |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Numerator): 15+, Female | 12,670 |
|  | By Age/Sex (Numerator): 15+, Male | 7,387 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 23,448 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 21,106 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 133,195 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 3,994 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 2,666 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 79,740 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 46,694 |
|  | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 5,316 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 178 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 3,012 |


|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 2,126 |
| :---: | :---: | :---: |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 103,223 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 4,304 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 24,320 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 1,015 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | $\mathrm{n} / \mathrm{a}$ |
|  | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 4,151 |
|  | By infants who received a virologic test within 2 months of birth | 3,322 |
|  | By infants who received their first virologic HIV test between 2 and 12 months of age | 829 |
|  | Sum of Infant Age disaggregates | 4,151 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 132,888 |
|  | Age/Sex: 15-19 Male | 1,217 |
|  | Age/Sex: 15-19 Female | 2,149 |


|  | Age/Sex: <1 | 340 |
| :---: | :---: | :---: |
|  | Age/Sex: <1-9 | 3,913 |
|  | Age/Sex: 10-14 Male | 1,166 |
|  | Age/Sex: 10-14 Female | 1,417 |
|  | Age/Sex: 20-24 Male | 3,517 |
|  | Age/Sex: 50+ Male | 10,143 |
|  | Age/Sex: 20-24 Female | 7,811 |
|  | Age/Sex: 50+ Female | 12,647 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 14,415 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 7,752 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 14,415 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 7,752 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive | 14,415 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 7,752 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 14,365 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 7,702 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 25,364 |
|  | By Age/Sex: <1 | 60 |
|  | By Age/Sex: 1-9 | 779 |
|  | By Age/Sex: 10-14 Male | 228 |
|  | By Age/Sex: 15-19 Male | 212 |
|  | By Age/Sex: 20-24 Male | 678 |
|  | By Age/Sex: 50+ Male | 2,343 |


|  | By Age/Sex: 10-14 Female | 269 |
| :---: | :---: | :---: |
|  | By Age/Sex: 15-19 Female | 437 |
|  | By Age/Sex: 20-24 Female | 1,417 |
|  | By Age/Sex: 50+ Female | 2,250 |
|  | Pregnancy status | 1,985 |
|  | Breastfeeding status | 301 |
|  | FSW | 2,310 |
|  | MSM | 1,038 |
|  | People in prisons and other enclosed settings | 1,280 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 2,666 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 1,512 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 2,664 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 1,508 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 2,663 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 1,508 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 2,662 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 1,508 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART | 120,482 |

## 

|  | patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
|  | Denominator: Indication: Routine | 108,414 |
|  | Denominator: Indication: Targeted | 12,068 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 245 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 4,229 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 368 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 7,226 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,152 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 38,014 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,248 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 65,000 |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 100 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 25,426 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to | 25,426 |


|  | follow-up <br> Numerator by Status: Pregnant | 2,546 |
| :--- | :--- | :---: |
| Numerator by Status: <br> Breastfeeding | 304 |  |
| Denominator by Status: Pregnant | 2,540 |  |
| Denominator by Status: <br> Breastfeeding | 303 |  |
| Aggregated Age/Sex: <15 Male <br> (Numerator: Number of adults and <br> children who are still alive and on <br> treatment at 12 months after | 504 |  |
| initiating ART) |  |  |$\quad$| Aggregated Age/Sex: 15+ Male |
| :--- |
| (Numerator: Number of adults and |
| children who are still alive and on |
| treatment at 12 months after |$\quad 8,913$


|  | Aggregated Age/Sex: 15+ Male <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 8,913 |
| :--- | :--- | :--- |
| Aggregated Age/Sex: <15 Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and | 772 |  |
| those lost to follow-up) | Aggregated Age/Sex: 15+ Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 15,237 |

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10639 | Global Health <br> Supply Chain Program | Private Contractor | U.S. Agency for International Development | GHP-State | 25,631,533 |
| 12608 | Ministre de la <br> Sante Publique et Population, Haiti | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 12692 | Ministre de la Sante Publique et Population, Haiti | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 16,006,875 |
| 12708 | POZ | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 13569 | University of Miami School of Medicine | University | U.S. Department of Health and Human Services/Centers |  |  |


|  |  |  | for Disease <br> Control and <br> Prevention |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Groupe Haitien <br> d'Etude du <br> Sarcome de <br> Kaposi et des <br> Infections <br> Opportunistes | NGO | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |


|  |  |  | Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 14710 | University of Washington | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 14761 | Health Through Walls | NGO | U.S. Agency for International Development | GHP-State | 1,250,000 |
| 16801 | Caris Foundation | NGO | U.S. Agency for International Development |  |  |
| 16856 | University of Washington | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,490,500 |
| 17691 | Ministre de la <br> Sante Publique et <br> Population, Haiti | Host Country <br> Government <br> Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 18018 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State | 2,700,000 |
| 18047 | National Alliance <br> of State and Territorial AIDS Directors | NGO | U.S. Department of Health and Human Services/Centers | GHP-State | 1,500,000 |


|  |  |  | for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 18050 | Center for <br> Development and Health | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,000,000 |
| 18086 | Measure <br> Evaluation | NGO | U.S. Agency for International Development | GHP-State | 300,000 |
| 18266 | Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,000,000 |
| 18267 | Partners in Health | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 6,500,000 |
| 18268 | Catholic Medical Mission Board | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 5,200,000 |
| 18269 | Groupe Haitien d'Etude du | NGO | U.S. Department of Health and | GHP-State | 4,600,000 |

## Custom

|  | Sarcome de <br> Kaposi et des <br> Infections <br> Opportunistes |  | Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |
| :--- | :--- | :--- | :--- | :--- |
| 18270 | Reproductive <br> Health and Family <br> Education | NGO | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State |

## Implementing Mechanism(s)

Implementing Mechanism Details

| Mechanism ID: 10639 | Mechanism Name: Global Health Supply Chain <br> Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: 25,631,533 | Managing Agency: |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 25,631,533 |  |
| Funding Source | Funding Amount |
| GHP-State | $25,631,533$ |

Cross-Cutting Budget Attribution(s)

| Condom programming | 134,082 |
| :--- | :--- |
| Water | 522,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 10639 <br> Prime Partner Name: | Global Health Supply Chain Program <br> Global Health Supply Chain Program |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |

## Custom

| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HKID | 798,301 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 122,541 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,805,981 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 173,612 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 739,265 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 704,688 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 187,491 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 14,810,509 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 5,209,404 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 381,649 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 6 0 8}$ | Mechanism Name: Blood Safety |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministre de la Sante Publique et Population, Haiti |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 12608 <br> Blood Safety <br> Ministre de la Sante Publique et Population, Haiti |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | MTCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 6 9 2}$ | Mechanism Name: MSPP/UGP (National AIDS <br> Strategic Plan) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministre de la Sante Publique et Population, Haiti |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: $\mathbf{1 6 , 0 0 6 , 8 7 5}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 6 , 0 0 6 , 8 7 5}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $16,006,875$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 200,000 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | 200,000 |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on |
| sexual prevention |  |\(\left|\begin{array}{l}Training of health workers and community outreach <br>


workers\end{array}\right|\)| Monitoring and evaluation of SW programs |
| :--- |
| Focus Area: |
| Gender: GBV |
| Focus Area: |
| Sub Area: |
| Human Resources for Health |
| Gdolescent Girls and Young Women (AGYW) |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 12692 <br> MSPP/UGP (National AIDS Strategic Plan) <br> Ministre de la Sante Publique et Population, Haiti |  |
| :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount | | Custom |
| :--- |
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|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 1,275,788 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 1,896,688 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 1,201,996 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 310,194 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 1,150,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 676,512 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 760,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 3,085,625 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Pudget Code | Planned Amount |
| Treatment |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 866 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 49,885 |
| PMTCT_ART_DSD | New on ART | 408 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 458 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 49,885 |


| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 49,885 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,997 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 4,490 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 6,986 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 20 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 45 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 70 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 18 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 38 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 55 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,960 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 4,409 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 6,834 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,997 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 4,490 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 6,986 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 9,110 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 9,104 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 9,100 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 9,098 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 88 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 8,943 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 79 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 91 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 8,943 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 74 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 91 |


|  | 35-39, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 8,943 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 77 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 84 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 8,943 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 73 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 9,110 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 9,104 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 9,100 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 9,098 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 183,648 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 260 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 80 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, |
| :---: | :--- | :---: |
| Negative |  |$\quad 273$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 4,876 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 128 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 552 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 711 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 122 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 20$


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 34$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 504 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 975 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 171 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 504 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 970 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 175 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 502 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 308 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 170 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 308 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 170 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 308 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 170 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 315 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 171 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 612 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1,528 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 784 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 1,528 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 38 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right) 784$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right) 74$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } & 10,967 \\ \hline \text { Female, Negative }\end{array} \quad \begin{array}{c}263 \\ \hline \text { HTC_TST_DSD }\end{array} \begin{array}{r}\text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,291 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 25 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 454 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 39 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 773 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 25 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 454 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 39 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 773 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 394 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 1 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 393 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 393 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 32 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 1 |


| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 91 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 104 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 94 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 19 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 1 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 15,733 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,575 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,253 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 1,160 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,574 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,592 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,290 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 1,218 |


| OVC_SERV_DSD | By: Age/sex: 25+ Female | 2,332 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 5,710 |
| OVC_SERV_DSD | Age/Sex: <1 | 554 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,185 |
| OVC_SERV_DSD | Program Completion: Active | 15,268 |
| OVC_SERV_DSD | Program Completion: Graduation | 465 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 7,411 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 15,733 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 93 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 35 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 57 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 860 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 689 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 171 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 860 |


| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 29,360 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 265 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 404 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 669 |
| TX_CURR_DSD | Age/Sex: <1 | 72 |
| TX_CURR_DSD | Age/Sex: <1-9 | 834 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 260 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 317 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 673 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,457 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,448 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,166 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,197 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,669 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 3,197 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,669 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 3,197 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,669 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 3,197 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,669 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 5,260 |
| TX_NEW_DSD | By Age/Sex: <1 | 10 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 140 |


| TX_NEW_DSD | By Age/Sex: 10-14 Male | 42 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 47 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 120 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 459 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 54 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 73 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 256 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 554 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,605 |
| TX_NEW_DSD | Pregnancy status | 398 |
| TX_NEW_DSD | Breastfeeding status | 62 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 575 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 302 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 575 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 302 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 574 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive } \end{gathered}$ | 302 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 573 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 302 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 26,890 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 24,191 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 2,699 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 55 |


|  | Male Targeted |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ |  |
| Male Targeted |  |  |$\quad$ 947


| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,079 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 100 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,821 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 158 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,079 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,850 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, | 66 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 66 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 67 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 67 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 925 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 925 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 296 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 296 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 333 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,230 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 4,701 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 141 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 93 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 2,819 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,648 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 125 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 85 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,538 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,482 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 4,701 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 4,230 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 29,362 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 876 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 591 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 17,539 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 10,355 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,162 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 40 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 658 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 464 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 22,568 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 942 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 5,317 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 224 |

## Implementing Mechanism Details

Mechanism Name: POZ

| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: POZ | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: $\mathbf{0}$ |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name:$\mathbf{1 2 7 0 8}$POZ <br> Prime Partner Name: | POZ |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | PDCS |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 5 6 9}$ | Mechanism Name: University of Miami |  |  |
| :--- | :--- | :---: | :---: |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |  |  |
| Prime Partner Name: University of Miami School of Medicine |  |  |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |  |  |
| TBD: No | New Mechanism: No |  |  |
| Global Fund / Multilateral Engagement: N/A |  |  |  |
| G2G: No | Managing Agency: |  |  |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |  |  |
| Applied Pipeline Amount: $\mathbf{0}$ |  |  |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |  |  |
| Funding Source | Funding Amount |  |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Univer <br> University of Miami School of Medicine |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 6 2 0}$ | Mechanism Name: GHESKIO 0545 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$ Funding Amount <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source  |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13620 <br> GHESKIO 0545 <br> Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections <br> Opportunistes |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HLAB |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 7 4 4}$ | Mechanism Name: GHESKIO 541 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source$\|$\begin{tabular}{ll\|}
\hline
\end{tabular} |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

$$
\text { Mechanism ID: } 13744
$$



| Prevention | HVAB |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 6 2 4}$ | Mechanism Name: University of Maryland |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Maryland |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 0 |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 14624 <br> University of Maryland University of Maryland |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Governance and Systems | HVSI |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: $\mathbf{1 4 6 2 7}$ Mechanism Name: Catholic Medical Mission <br> Board <br> Funding Agency: HHS/CDC Procurement Type: Cooperative Agreement <br> Prime Partner Name: Catholic Medical Mission Board  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

```
            Mechanism ID:14627
        Mechanism Name: Catholic Medical Mission Board
Prime Partner Name: Catholic Medical Mission Board
```

| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HVCT |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | Planned Amount |
| Strategic Area | Budget Code |  | 0 |
| Treatment | HTXS | Planned Amount |  |
| Strategic Area | Budget Code |  | 0 |
| Treatment | PDTX |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 7 0 6}$ | Mechanism Name: FOSREF |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Reproductive | Health and Family Education |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: |  |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0

| Funding Source | Funding Amount |
| :--- | :--- |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | FOSREF <br> Foundation for Reproductive Health and Family Education |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 7 1 0}$ | Mechanism Name: ITECH 549 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No |
| Total All Funding Sources: $\mathbf{0}$ | Managing Agency: |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: 0 |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 14710 <br> ITECH 549 <br> Prime Partner Name: | University of Washington |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 7 6 1}$ | Mechanism Name: HTW (Health Through Walls) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Through Walls |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,250,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,250,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,250,000$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 19,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Condom programming | 40,000 |
| Motor Vehicles: Purchased | 100,000 |
| Water | 20,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HTW (Health Through Walls) Health Through Walls |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 750,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| $\begin{aligned} & \text { tom } \\ & \text { 8-09-07 16:12 EDT } \end{aligned}$ | Page 97 of 317 | FACTS Info v3.8.24.1 |


| Prevention | HVAB |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 150,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| KP_PREV_DSD | Number of key populations reached with individual <br> and/or small group level HIV preventive interventions <br> that are based on evidence and/or meet the minimum <br> standards required | 10,068 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed <br> settings (Numerator: Number of key populations <br> reached with individual and/or small group level HIV | 10,068 |


|  | preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 33,165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 81 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, | 1 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 271 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 2 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 250 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 187 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 34 |
| HTC_TST_DSD | By Key Population: People in prisons and other enclosed settings, Negative | 31,583 |


| HTC_TST_DSD | By Key Population: People in prisons and other <br> enclosed settings, Positive | 1,171 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Negative |  |  |$\quad 416$

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 281$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 58 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 313 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 313 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 6 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right) 157$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, <br> Male, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Female, Negative | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, <br> Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Female, Negative | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, <br> Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Negative | 2,941 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Negative | 1,524 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, <br> Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 2,941 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Negative | 1,524 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 40 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 2,941 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Negative | 1,524 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, <br> Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 2,941 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 82 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 1,524 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 39 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 394 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 394 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 138 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 12 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 236 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, | 8 |


|  | during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 138 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 12 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 236 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 25 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 15 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 2,804 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 30 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 45 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 75 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 98 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 197 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 184 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 266 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 323 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 173 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 323 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 173 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 323 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 173 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 323 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 173 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,287 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 12 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 41 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 98 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 20 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 80 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 132 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 383 |
| TX_NEW_DSD | Breastfeeding status | 16 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 1,280 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 148 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, | 78 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 148 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 78 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 148 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 78 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 148 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 78 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,166 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 1,948 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 218 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 4 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 77 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 6 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 131 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 38 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 681 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 58 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,171 |


| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,289 |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,289 |
| TX_RET_DSD | Numerator by Status: Pregnant | 129 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 16 |
| TX_RET_DSD | Denominator by Status: Pregnant | 129 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 16 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 449 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 42 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 773 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 449 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 42 |


|  | including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 773 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 912 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 33 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 33 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 33 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 456 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 456 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 149 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - } \\ \text { Self }\end{array}\right] 149$

|  | Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 2,811 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 86 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 54 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,688 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 983 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 113 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 3 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 65 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 45 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 2,185 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 93 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 510 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 21 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 8 0 1}$ | Mechanism Name: BEST (Byen en ak Sante <br> Timoun) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Caris Foundation | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: | 16801 <br> Prime Partner Name: |  |  | BEST (Byen en ak Sante Timoun) <br> Caris Foundation |  |
| :---: | :--- | :--- | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 8 5 6}$ | Mechanism Name: ITECH 1331 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |

Total All Funding Sources: 2,490,500
Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 2,490,500

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $2,490,500$ |

## Cross-Cutting Budget Attribution(s)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16856 <br> ITECH 1331 <br> University of Washington |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HVSI | 1,112,500 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 58,649 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 100,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 105,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 469,200 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | PDTX | 410,550 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 6 9 1}$ | Mechanism Name: MSPP Research |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministre de la Sante Publique et Population, Haiti |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information



PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 1 8}$ | Mechanism Name: Linkages |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: 2,700,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0

Total All Funding Sources and Applied Pipeline Amount: 2,700,000

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $2,700,000$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | $1,200,000$ |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Key Populations: FSW | $1,800,000$ |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Gender: GBV | 70,500 |
| Focus Area: | Post GBV Care |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Human Resources for Health | 300,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Linkages <br> FHI 360 | Budget Code |  |
| :---: | :--- | :--- |
| Strategic Area | HBHC | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |


| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 650 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 15-19 | 15 |
| PrEP_NEW_DSD | Male 20-24 | 59 |
| PrEP_NEW_DSD | Male 50+ | 13 |
| PrEP_NEW_DSD | Female 15-19 | 13 |
| PrEP_NEW_DSD | Female 20-24 | 56 |
| PrEP_NEW_DSD | Female 50+ | 13 |
| PrEP_NEW_DSD | FSW | 315 |
| PrEP_NEW_DSD | MSM | 335 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 82 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 93 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 74 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 75 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 53 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 31 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 27 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 19,500 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 2,893 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,662 |
| PP_PREV_DSD | Age/sex: 50+ Male | 490 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 362 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,199 |
| PP_PREV_DSD | Age/sex: 50+ Female | 75 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 9,681 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 578 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,879 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 578 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,877 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 578 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,877 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 577 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,875 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 41,500 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 13,400 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 28,100 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 38,826 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 65 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 1$


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Negative | 49 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, <br> Female, Negative | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Negative |  |  |$\quad 166$


| HTC_TST_DSD | By Key Population: MSM, Negative | 9,061 |
| :---: | :---: | :---: |
| HTC_TST_DSD | By Key Population: MSM, Positive | 643 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 159 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 612 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 108 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 249 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 1,005 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 177 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 736 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 129 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 2 |

## Custom

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$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 20-24, Female, } \\ \text { Negative }\end{array}\right)$ 763

| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 26 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 147 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 26 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 84 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 79 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 3 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 942 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 478 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 942 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 478 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 942 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 478 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 942 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 24 |


| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 478 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 1,168 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 206 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 583 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 1,168 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 206 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 583 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 1,168 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 206 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 583 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 1,168 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 206 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 583 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right) 103$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

| TX_CURR_DSD | Sum of age/sex disaggregates | 99 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 106 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 303 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 233 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 401 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 450 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 235 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 450 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 235 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 450 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 235 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 450 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 235 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,886 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 18 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 47 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 148 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 30 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 110 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 197 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 550 |
| TX_NEW_DSD | Breastfeeding status | 23 |
| TX_NEW_DSD | FSW | 1,381 |
| TX_NEW_DSD | MSM | 460 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 222 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 112 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 112 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 112 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 222 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 112 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,168 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 1,951 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 217 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 3 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 76 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 7 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 131 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 39 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 682 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 59 |


|  | Female Routine |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,171 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,283 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,283 |
| TX_RET_DSD | Numerator by Status: Pregnant | 128 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 17 |
| TX_RET_DSD | Denominator by Status: Pregnant | 128 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 17 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 449 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 38 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 771 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 25 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 449 |


| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 38 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 771 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 6,086 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 217 |


|  | Male, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 217 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 3,043 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTest Unassisted } & 3,043 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - } \\ \text { Other }\end{array}\right)$

| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,242 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,116 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 3,161 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 94 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 63 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,897 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,107 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 125 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 1 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 72 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 52 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 2,455 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 101 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 580 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 23 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 4 7}$ | Mechanism Name: NASTAD $\mathbf{1 5 2 5}$ |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Alliance of State and Territorial AIDS Directors |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Global Fund / Multilateral Engagement: N/A

| G2G: No | Managing Agency: |
| :--- | :--- |


| Total All Funding Sources: $\mathbf{1 , 5 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,500,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,500,000$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 20,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Collection and Use of Gender-related Strategic |
| Information |  |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | NASTAD 1525 <br> National Alliance of State and Territorial AIDS Directors |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | 248,000 |
| Care | HKID |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 31,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 423,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 87,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 31,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 100,000 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | IDUP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 270,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 5 0}$ | Mechanism Name: CDS 1528 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Center for Development and Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: $\mathbf{1 , 0 0 0 , 0 0 0}$  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 0 0 0 , 0 0 0}$  <br> Funding Source  <br> GHP-State  |

Cross-Cutting Budget Attribution(s)
(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $\text { CDS } 1528$ <br> Center for Development and Health |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 166,031 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 43,506 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 14,610 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 180,202 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 90,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 426,426 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 79,225 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 128 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 6,880 |
| PMTCT_ART_DSD | New on ART | 78 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 50 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 6,880 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 6,880 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 276 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 620 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 964 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 5 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 7 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 2 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 8 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 12 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 270 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 606 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 943 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 276 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 620 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 964 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 9 |


|  | 25-29, Female, Known at Entry Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,231 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,231 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 10 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 1,231 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 16 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 1,231 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 1,255 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 25,928 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 409 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 26 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 178 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 533 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 737 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 754 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 130 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 68 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 88 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 774 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, | 12 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, <br> Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 16 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Index: <1, Negative } & 24 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Index: 1-9, Negative } & 348 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Index: 1-9, Positive } & 7 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 15-19, Negative } & 270 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 15-19, Positive } & 2 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 20-24, Negative } & 606 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 20-24, Positive } & 8 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 50+, Negative } & 943 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) ANC: 50+, Positive } & 12 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 15-19, Female, } \\ \hline \text { NTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 15-19, Female, } \\ \text { Positive }\end{array}\right] 114$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 17 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 486 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 937 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 486 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 937 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 486 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, <br> Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 942 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 486 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 103 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 3 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right) 117$

| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 15 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,231 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 1,231 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 1,231 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 2 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, |
| :---: | :---: | :---: |
| Male, Positive |  |$\quad 12$


| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 116 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 9 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 9 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 3 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 42 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 14 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 25 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 128 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 102 |


| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 26 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 128 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 2,912 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 20 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 56 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 76 |
| TX_CURR_DSD | Age/Sex: <1 | 8 |
| TX_CURR_DSD | Age/Sex: <1-9 | 102 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 18 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 22 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 55 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 227 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 183 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 249 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 325 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 168 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 325 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 168 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 325 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 168 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 325 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 168 |
| TX_NEW_DSD | Number of adults and children newly enrolled on | 776 |


|  | antiretroviral therapy (ART) |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: <1 | 1 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 23 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 5 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 17 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 60 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 15 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 49 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 66 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 220 |
| TX_NEW_DSD | Pregnancy status | 79 |
| TX_NEW_DSD | Breastfeeding status | 9 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 88 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 45 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 88 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 45 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 88 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 45 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 88 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 45 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,524 |


| TX_PVLS_DSD | Denominator: Indication: Routine | 2,271 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 253 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 |  |
| Male Targeted |  |  |$\quad 6$


| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 23 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 466 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 15 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 273 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 23 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 466 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 196 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 7 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 7 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 7 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 7 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 7 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 98 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 98 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 31 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Self | 31 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 36 |
| TB_PREV_DSD | The number of ART patients who completed a course <br> of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 660 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 733 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 22 |


| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 15 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 440 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 256 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 20 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 12 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 397 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 231 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 733 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 660 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 2,912 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 88 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 58 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,748 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,018 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 117 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 4 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 66 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 47 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 2,261 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 94 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 533 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 22 |


|  | Life-long ART, New, TB Screen - Positive, Positive |  |
| :--- | :--- | :--- |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 0 8 6}$ | Mechanism Name: MEASURE Evaluation Phase <br> IV |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Measure Evaluation | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{3 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 45,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: MEASURE Evaluation Phase IV  <br> Measure Evaluation   |
| :--- |
| Strategic Area |$\quad$ Budget Code $\quad$ Planned Amount | FACTS Info v3.8.24.1 |
| :--- |


| Care | HKID | 300,000 |
| :---: | :---: | ---: |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 6}$ | Mechanism Name: GHESKIO 1924 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{3 , 0 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 3,000,000

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $3,000,000$ |

Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 100,000 |
| :--- | :--- |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| Gender: GBV | 150,000 |


| Focus Area: | GBV Prevention |
| :--- | :--- |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Sub Area: | Operation Research |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Gender: Gender Equality | 20,000 |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Capacity building |
| Sub Area: | Operation Research |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current |
| PEPFAR technical guidance |  |
| Adolescent Girls and Young Women (AGYW) | 100,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18266 <br> GHESKIO 1924 <br> Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections <br> Opportunistes |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HKID | 469,797 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 209,111 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 209,111 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 120,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 80,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 42,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 562,778 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 372 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 4,356 |
| PMTCT_ART_DSD | New on ART | 68 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 304 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 4,356 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 4,356 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 174 |


| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 392 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 610 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 12 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 26 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 41 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 8 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 13 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 158 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 356 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 554 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 174 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 392 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 610 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 54 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 724 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 18 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 54 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 724 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 17 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 724 |


|  | 35-39, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 18 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 54 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 724 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 17 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 795 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 795 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 38,795 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 117$


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |
| :---: | :--- | :---: |
| Positive |  |$\quad 5$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 280 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 102 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 208 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 711 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 158 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 4 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 356 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 554 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 348 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 238 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,481 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 861 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 1,763 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 53 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,246 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 38 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 286 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 155 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 286 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 286 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 288 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 152 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 162 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 87 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, | 1 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Negative } & 5 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 1,308 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 40 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,172 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 2,172 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 43 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 760 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 66 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,303 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 43 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 760 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 66 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,303 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 54 |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 54 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 54 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 2 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 528 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 47 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 47 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 48 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 48 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 47 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 47 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 47 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 47 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 188 |
| OVC_SERV_DSD | Age/Sex: <1 | 25 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 125 |
| OVC_SERV_DSD | Program Completion: Active | 500 |
| OVC_SERV_DSD | Program Completion: Graduation | 28 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the | 3,578 |


|  | OVC implementing partner. |  |
| :---: | :---: | :---: |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 528 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 355 |
| TB_ART_DSD | Aggregated Age/Sex: Male < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 7 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 125 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 213 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 371 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 297 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 74 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 371 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 16,558 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 184 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 269 |


| TX_CURR_DSD | Sum of age/sex disaggregates | 453 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: <1 | 26 |
| TX_CURR_DSD | Age/Sex: <1-9 | 296 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 95 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 115 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 666 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 964 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,144 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,363 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,874 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,010 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,874 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,010 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,874 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,010 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,824 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 960 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,536 |
| TX_NEW_DSD | By Age/Sex: <1 | 5 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 61 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 18 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 9 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 69 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 289 |


| TX_NEW_DSD | By Age/Sex: 10-14 Female | 20 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 36 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 54 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 55 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 550 |
| TX_NEW_DSD | Pregnancy status | 68 |
| TX_NEW_DSD | Breastfeeding status | 22 |
| TX_NEW_DSD | FSW | 214 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 110 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 110 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 110 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 120 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 110 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 15,960 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 14,362 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,598 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 33 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 559 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 48 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ <br> Female Targeted | 958 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 287 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 5,027 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 430 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 8,618 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,972 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,972 |
| TX_RET_DSD | Numerator by Status: Pregnant | 197 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 24 |
| TX_RET_DSD | Denominator by Status: Pregnant | 197 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 24 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 39 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 690 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 60 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,183 |


| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 39 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 690 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 60 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,183 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,064 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 38 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Male, Unassisted }\end{array}\right) 388$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 38 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 38 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 532 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 532 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 176 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 176 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 180 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,545 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,716 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 51 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 34 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,030 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 601 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 46 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 31 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 927 |


| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 541 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,716 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,545 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 17,046 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 512 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 341 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 10,228 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 5,965 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 682 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 23 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 387 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 272 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 13,241 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 552 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 3,123 |
| TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 130 |  |
| Life-long ART, New, TB Screen - Positive, Positive |  |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 7}$ | Mechanism Name: PIH 1926 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Partners in Health |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{6 , 5 0 0 , 0 0 0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 6,500,000  <br> Funding Source Funding Amount <br> GHP-State $6,500,000$ |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 100,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Focus Area: | Post GBV Care |
| Sub Area: | Monitoring and Evaluation |
| Key Populations: FSW | 200,000 |
| Focus Area: | Implementation of core HIV prevention interventions |
| for SWs consistent with PEPFAR guidance on |  |
| sexual prevention |  |$|$| Training of health workers and community outreach |
| :--- |
| workers |


|  | for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| :--- | :--- |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among MSM/TG and their sex <br> partners |
| Adolescent Girls and Young Women (AGYW) | 100,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | $18267$ <br> PIH 1926 <br> Partners in Health |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 1,209,658 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 1,106,888 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 395,278 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 390,387 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 596,839 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 502,399 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXS | $1,521,098$ |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 777,453 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 853 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 35,903 |
| PMTCT_ART_DSD | New on ART | 414 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 439 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 35,903 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 35,903 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,437 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 3,230 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 5,028 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 19 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 43 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 66 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 18 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 39 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 61 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,401 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 3,150 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 4,895 |


| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,437 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 3,230 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 5,028 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 6,553 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 6,553 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 6,552 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 6,550 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 85 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 6,387 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 81 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 82 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 6,387 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 82 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 83 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 6,387 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 81 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 85 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 6,387 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 6,553 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 6,553 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 6,552 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 6,550 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 145,937 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 411 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,360 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 294 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 461 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 390 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 8 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 9,265 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 134 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 127 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 990 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,091 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 21$


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 4,852 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Negative |  |  |$\quad 1,398$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 638 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 347 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 638 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 347 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 62 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 634 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 111 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 352 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 1,235 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 519 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 269 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, <br> Male, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, <br> Female, Negative | 519 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 519 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, <br> Male, Negative | 269 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 517 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 267 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 6,329 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 6,329 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 81 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } & 6,329 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, | 4,841 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, |  |
| Male, Positive |  |  |$\quad 100$


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 11 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 11 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 2 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 13,985 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,403 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,142 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 1,078 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,402 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,421 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,172 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 1,124 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 2,023 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 5,138 |
| OVC_SERV_DSD | Age/Sex: <1 | 488 |


| OVC_SERV_DSD | Age/Sex: 1-9 | 2,732 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Program Completion: Active | 13,572 |
| OVC_SERV_DSD | Program Completion: Graduation | 413 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children ( $<18$ years old) whose HIV status is known or unknown by the OVC implementing partner. | 7,156 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 13,985 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 356 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 124 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 212 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 857 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 685 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 172 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 857 |


| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 20,625 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 150 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 345 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 495 |
| TX_CURR_DSD | Age/Sex: <1 | 86 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,041 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 280 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 308 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 318 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,784 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,098 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,939 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,145 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,174 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 2,145 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,174 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 2,145 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,174 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 2,145 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,174 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 4,035 |
| TX_NEW_DSD | By Age/Sex: <1 | 19 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 256 |


| TX_NEW_DSD | By Age/Sex: 10-14 Male | 66 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 30 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 61 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 343 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 71 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 66 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 213 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 358 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,208 |
| TX_NEW_DSD | Pregnancy status | 414 |
| TX_NEW_DSD | Breastfeeding status | 49 |
| TX_NEW_DSD | FSW | 321 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 413 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 225 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 413 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 225 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 413 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive } \end{gathered}$ | 225 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 413 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 225 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 19,039 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 17,134 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,905 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Targeted | 37 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: $15+$ |  |
| Male Targeted |  |  |$\quad 668$


|  | treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,567 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 85 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,496 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 129 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,567 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,252 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 45 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 45 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 45 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 45 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 45 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 41 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 41 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 626 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 626 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 203 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 203 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 220 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3,564 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 3,960 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 120 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 80 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 2,376 |


| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,384 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 106 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 70 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,140 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,248 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,960 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,564 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 21,226 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 637 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 424 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 12,737 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 7,428 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 850 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 31 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 480 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 339 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 16,488 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 686 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 3,887 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 162 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 8}$ | Mechanism Name: CMMB 1970 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Medical Mission Board |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 5,200,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 5,200,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $5,200,000$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 100,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Focus Area: | Post GBV Care |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Motor Vehicles: Purchased | 36,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | :18268: <br> CMMB 1970 <br> Catholic Medical Mission Board |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 1,427,920 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 551,280 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 240,400 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 983,999 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 280,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,476,001 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 240,400 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 487 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received | 28,033 |


|  | their results) |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | New on ART | 283 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 204 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 28,033 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 28,033 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,121 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,523 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 3,923 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 9 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 21 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 31 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 12 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 27 |
| PMTCT_STAT_DSD | By Number of new positives: $50+$ | 39 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,101 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 2,477 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 3,846 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,121 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,523 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 3,923 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 5,119 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 5,118 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 5,116 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 5,113 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 5,023 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 55 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 40 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 5,022 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 54 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 38 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 5,022 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 41 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 5,022 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 54 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 5,119 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 5,118 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 5,116 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 5,113 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 20 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 3 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 2 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 2 |


| PrEP_NEW_DSD | PrEP_NEW_N_DSD_KeyPopAbr Other Key |
| :---: | :---: | :---: |
| Populations |  |$\quad 20$


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 542 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 803 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 2,388 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 818 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 3,344 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 72 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 3,023 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 3,839 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, | 22 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 128 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 441 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 532 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, <br> Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 58 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 10 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 434 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 174 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 636 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 527 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,605 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,101 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 2,477 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 3,846 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 840 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, | 434 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 3,138 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1,254 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 4,919 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 119 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 3,914 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 93 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 659 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 117 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 365 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 659 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 117 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 365 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, | 63 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 659 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 117 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 365 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 63 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 659 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 376 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 366 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 232 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 366 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 232 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, | 366 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & 20 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & & \text { Female, Positive }\end{array}\right] 2,882$

|  | registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of <br> registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 629 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 52 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 1,077 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) |  <br> GEND_GBV_DSD |


| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 1 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 2 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 320 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 112 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 192 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 487 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 391 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 96 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 487 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 18,797 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 157 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 354 |


| TX_CURR_DSD | Sum of age/sex disaggregates | 511 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: <1 | 64 |
| TX_CURR_DSD | Age/Sex: <1-9 | 728 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 218 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 263 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 451 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,616 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,189 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,929 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,891 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,066 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,891 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,066 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,891 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,066 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,891 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, } \\ \text { Positive } \end{gathered}$ | 1,066 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 4,089 |
| TX_NEW_DSD | By Age/Sex: <1 | 9 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 102 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 27 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 32 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 132 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 447 |


| TX_NEW_DSD | By Age/Sex: 10-14 Female | 31 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 93 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 266 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 326 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 1,354 |
| TX_NEW_DSD | Pregnancy status | 284 |
| TX_NEW_DSD | Breastfeeding status | 49 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 400 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 256 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 400 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 256 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 400 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 256 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 400 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 256 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 16,551 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 14,892 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,659 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 34 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 582 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 49 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 994 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 298 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 5,211 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 445 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 8,938 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 4,076 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,076 |
| TX_RET_DSD | Numerator by Status: Pregnant | 408 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 49 |
| TX_RET_DSD | Denominator by Status: Pregnant | 408 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 49 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 81 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,427 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 122 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,446 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the | 81 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,427 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 122 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,446 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,204 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 43 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 43 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 43 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 43 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 43 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 602 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 602 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Other | 194 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 194 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 214 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3,419 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 3,795 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 114 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 75 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 2,278 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,328 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 101 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 68 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,052 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,198 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, | 3,795 |


|  | Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 3,419 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 18,695 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 562 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 374 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 11,117 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 6,542 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 748 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 27 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 425 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 296 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 14,524 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 605 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 3,423 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 143 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 6 9}$ | Mechanism Name: GHESKIO 1969 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| G2G: No | Managing Agency: |
| :--- | :--- |
|  |  |
| Total All Funding Sources: 4,600,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 4,600,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $4,600,000$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18269 <br> GHESKIO 1969 <br> Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections <br> Opportunistes |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,064,142 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 343,429 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXS | $1,574,931$ |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 212,829 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 359 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 17,671 |
| PMTCT_ART_DSD | New on ART | 133 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 226 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 17,671 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 17,671 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 707 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 1,591 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 2,473 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 8 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 19 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 30 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 13 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 22 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 690 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,557 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 2,415 |


| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 707 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,591 |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 2,473 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 3,230 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,225 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 3,223 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 3,222 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 40 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 3,156 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 28 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 39 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 3,156 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 30 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 41 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 3,156 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 31 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 40 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 3,156 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 32 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 3,230 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 3,225 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 3,223 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 3,222 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 76,859 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 338 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 176 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 123 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 616 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, | 68 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 284 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 334 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 236 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 5,381 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, | 126 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 74 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 709 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 911 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 68 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 274 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 48 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 159 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 311 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 221 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 172 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 1,658 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 690 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,557 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 2,415 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 627 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 410 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 2,471 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, | 70 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1,429 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 2,743 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,955 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 55 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 449 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 449 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 243 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 449 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, | 243 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 447 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 77 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 244 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 39 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 271 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 146 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 271 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 146 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 271 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 146 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, | 3 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 265 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 145 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 667 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 466 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 466 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 466 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, | 250 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 466 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 255 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 3,156 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 3,156 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 3,156 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 3,156 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 206 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, | 13 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 206$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,398 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 46 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 815 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 70 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,398 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 51 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 51 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 51 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 1 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 2 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 509 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 9 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 180 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 15 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 305 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 358 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 287 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 71 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 358 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral | 18,561 |


|  | therapy (ART) |  |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 211 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 312 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 523 |
| TX_CURR_DSD | Age/Sex: <1 | 45 |
| TX_CURR_DSD | Age/Sex: <1-9 | 446 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 182 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 234 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 718 |
| TX_CURR_DSD | Age/Sex: $50+$ Male | 1,093 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,231 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,433 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,032 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,132 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 2,032 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,132 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 2,032 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,132 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 2,032 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,132 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,686 |
| TX_NEW_DSD | By Age/Sex: <1 | 11 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 109 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 45 |


| TX_NEW_DSD | By Age/Sex: 15-19 Male | 29 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 101 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 158 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 59 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 45 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 172 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 197 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 806 |
| TX_NEW_DSD | Pregnancy status | 134 |
| TX_NEW_DSD | Breastfeeding status | 30 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 283 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive } \end{gathered}$ | 157 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 283 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, } \\ \text { Positive } \end{gathered}$ | 157 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 283 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 157 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 283 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 157 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 17,700 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 15,929 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,771 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 37 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 619 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 54 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,061 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 319 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 5,577 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 477 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 9,556 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 2,704 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,704 |
| TX_RET_DSD | Numerator by Status: Pregnant | 270 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 32 |
| TX_RET_DSD | Denominator by Status: Pregnant | 270 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 32 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 54 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 947 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 81 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number | 1,622 |


|  | of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 54 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 947 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 81 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,622 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,232 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 44 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 44 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 44 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 44 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 44 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 616 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 616 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 199 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 199 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 218 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,186 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,428 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 73 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 48 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,458 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 849 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 65 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 45 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,311 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 765 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 2,428 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,186 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 18,953 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 570 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 381 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 11,371 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 6,631 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 756 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 25 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 428 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 303 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 14,723 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 615 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 3,467 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 145 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 7 0}$ | Mechanism Name: FOSREF 1925 |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |


| Prime Partner Name: Foundation for Reproductive Health and Family Education |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $1,700,000$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 1,700,000

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $1,700,000$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 753,124 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among MSM/TG and their sex <br> partners |
| Key Populations: FSW | 946,876 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |


| Focus Area: | Conducting epidemiologic, social science, and <br> operational research among SWs, their partners, <br> and clients |
| :--- | :--- |
| Gender: GBV | 50,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | li270 <br> FOSREF 1925 <br> Foundation for Reproductive Health and Family Education |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HVSI | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 172,088 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 557,279 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 282,279 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 301,154 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 76 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,020 |
| PMTCT_ART_DSD | New on ART | 38 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 38 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,020 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 2,020 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 79 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 181 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 283 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 1 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 6 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 2 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 2 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 5 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 77 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 174 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 271 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 79 |


| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 181 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Numerator): $50+$ | 283 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 371 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 370 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 369 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 367 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 7 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 351 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 7 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 8 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 352 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 6 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 11 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 352 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 10 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 371 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 370 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 369 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 367 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 330 |
| PrEP_NEW_DSD | Male 15-19 | 8 |
| PrEP_NEW_DSD | Male 20-24 | 31 |
| PrEP_NEW_DSD | Male 50+ | 6 |
| PrEP_NEW_DSD | Female 15-19 | 9 |
| PrEP_NEW_DSD | Female 20-24 | 32 |
| PrEP_NEW_DSD | Female 50+ | 7 |
| PrEP_NEW_DSD | FSW | 172 |
| PrEP_NEW_DSD | MSM | 153 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 47 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 23 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 19 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 15 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 12 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations | 5 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 16,400 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 45 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,085 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,603 |
| PP_PREV_DSD | Age/sex: 50+ Male | 599 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 6,332 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 2,517 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 2,517 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 2,517 |
| :---: | :---: | :---: |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 2,517 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 32,750 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 6,800 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 25,950 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 27,619 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 31 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Inpatient: 50+, Male, } \\ \text { Negative }\end{array}\right] 21$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 261 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 5 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 17,586 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 601 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 5,863 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 174 |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 271 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 319 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,233 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 479 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 2,033 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,746 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 192 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 19 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 192 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 192 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 34 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 105 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 188 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 106 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, | 43 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Negative | 92 |
| HTC_TST_DSD | HTS_TST_N_DSD_MN_Age_Sex_Result <5, Unknown Sex, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 86 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 86 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 157 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, | 3 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 86 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 84 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 351 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 351 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 352 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 352 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 2,262 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, | 1,251 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 2,262 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 1,251 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 2,262 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 53 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 1,251 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 30 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 2,259 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 1,248 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 25 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 10 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 10 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 2 |


|  | 25-29, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 83 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 66 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 17 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 83 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 3,572 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 32 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 59 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 91 |
| TX_CURR_DSD | Age/Sex: <1 | 4 |
| TX_CURR_DSD | Age/Sex: <1-9 | 44 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 14 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 14 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 100 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 267 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 223 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 331 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 405 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 216 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 405 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 216 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 405 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 216 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 405 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 216 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 992 |
| TX_NEW_DSD | By Age/Sex: <1 | 1 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 15 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 5 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 7 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 30 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 79 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 5 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 13 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 66 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 93 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 298 |
| TX_NEW_DSD | Pregnancy status | 38 |
| TX_NEW_DSD | Breastfeeding status | 11 |
| TX_NEW_DSD | FSW | 394 |
| TX_NEW_DSD | MSM | 578 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 114 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 63 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 108 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 59 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 108 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 59 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 108 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 59 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,995 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 2,697 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 298 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 6 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 104 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 9 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 179 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 54 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 944 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 81 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,618 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,147 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,147 |
| TX_RET_DSD | Numerator by Status: Pregnant | 116 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 13 |
| TX_RET_DSD | Denominator by Status: Pregnant | 116 |


| TX_RET_DSD | Denominator by Status: Breastfeeding | 13 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 24 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 401 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 35 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 687 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 24 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 401 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 35 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 687 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 224 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, | 8 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Unassisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Unassisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, } \\ \text { Male, Directly-Assisted }\end{array}\right)$

|  | TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 32 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 22 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 656 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 383 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 29 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 20 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 591 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 346 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,093 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 986 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 3,215 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 97 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 65 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,927 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,126 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 129 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 5 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 72 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 52 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 2,499 |


|  | Life-long ART, Already, TB Screen - Negative, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 105 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 586 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 24 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 4 2 5}$ | Mechanism Name: EQUIP |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Right To Care, South Africa |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Total All Funding Sources: 2,200,000 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 2,200,000  <br> Funding Source Funding Amount <br> GHP-State $2,200,000$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 8,000 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 10,000 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | $\begin{aligned} & 18425 \\ & : \text { EQUIP } \\ & \text { Right To Care, South Africa } \\ & \hline \end{aligned}$ |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 302,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 127,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 85,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 150,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 397,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 400,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 550,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 187,500 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 2 3}$ | Mechanism Name: 4Children |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Relief Services |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 , 9 9 4 , 8 3 1}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,994,831 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,994,831$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 682,704 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Adolescent Girls and Young Women (AGYW) | $1,659,573$ |
| Education | 341,352 |
| Economic Strengthening | 682,704 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18623 <br> 4Children <br> Catholic Relief Services |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | $1,279,404$ |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 15,545 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,547 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 967 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 825 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,552 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,584 |
| OVC_SERV_DSD | Age/Sex: $15-17$ Female | 1,030 |
| OVC_SERV_DSD | By: Age/sex: $18-24$ Female | 924 |
| OVC_SERV_DSD | By: Age/sex: $25+$ Female | 2,918 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 5,128 |
| OVC_SERV_DSD | Age/Sex: <1 | 636 |
| OVC_SERV_DSD | Age/Sex: $1-9$ | 3,562 |
| OVC_SERV_DSD | Program Completion: Active | 15,079 |


| OVC_SERV_DSD | Program Completion: Graduation | 466 |
| :---: | :---: | :---: |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years <br> old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 9,326 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 15,545 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 2 5}$ | Mechanism Name: Strategic Health Information <br> System (HIS) Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: DAI | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{1 , 0 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,000,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,000,000$ |

## Cross-Cutting Budget Attribution(s)

| Motor Vehicles: Leased | 10,000 |
| :--- | :--- |
| Human Resources for Health | 850,000 |

## Budget Code Information

## Mechanism ID: 18625

Custom

| Mechanism Name: <br> Prime Partner Name: | Strategic Health Information System (HIS) Program <br> DAI |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 450,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 3 1}$ | Mechanism Name: Project Sante |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Caris Foundation | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: 5,433,710 | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 5,433,710

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $5,433,710$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: MSM and TG | 391,824 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |


| Key Populations: FSW | 391,824 |
| :--- | :--- |
| Gender: GBV | 975,470 |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Gender: Gender Equality | 391,824 |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| support |  |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | $1,775,000$ |
| Condom programming | $1,175,470$ |
| Food and Nutrition: Policy, Tools, and Service | 979,559 |
| Delivery | 135,020 |
| Water |  |

## Budget Code Information

## Mechanism ID: 18631

| Mechanism Name: <br> Prime Partner Name: | Project Sante Caris Foundation |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 674,642 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 430,098 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 352,010 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 671,446 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 725,464 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 825,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,131,030 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 624,020 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 994 |


| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 68,379 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | New on ART | 676 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 318 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 68,379 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 68,379 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,733 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 6,152 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 9,570 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 10 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 24 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 37 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 24 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 59 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 92 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,696 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 6,066 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 9,430 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,733 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 6,152 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 9,570 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 12,485 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 12,484 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 12,480 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 12,475 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 12,306 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 119 |


|  | 25-29, Female, Newly Identified Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 12,306 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 119 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 53 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 12,306 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 12,306 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 117 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 12,485 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 12,484 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 12,480 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 12,475 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 117,424 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 130 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 34 |


| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, |
| :---: | :---: | :---: |
| Negative |  |$\quad 11$


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 110 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 301 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 6 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, <br> Negative | 403 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, <br> Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, <br> Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, <br> Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, <br> Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, <br> Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, <br> Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, <br> Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, <br> Negative | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, <br> Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Negative | 278 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, <br> Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 59 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 9,430 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 92 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 579 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 301 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,927 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 718 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 3,542 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 3,085 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 69 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 302 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, | 27 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 302 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 302 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 155 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 297 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 57 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 154 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 207 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 113 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, | 207 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 49 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,840 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,840 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 38 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 645 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 52 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,105 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 38 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 645 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 52 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,105 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 951 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 870 |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 81 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 81 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 34 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 19 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 14 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 120 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 19 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 52 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 296 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 145 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 12 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 12 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 26 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 20 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Physical and/or Emotional Violence | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 18 |


|  | 30-34, Male, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 17 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 16 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 13,667 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,360 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 848 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 725 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,367 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 1,392 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 907 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 814 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 2,560 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 4,507 |
| OVC_SERV_DSD | Age/Sex: <1 | 556 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,138 |
| OVC_SERV_DSD | Program Completion: Active | 13,256 |
| OVC_SERV_DSD | Program Completion: Graduation | 411 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 8,201 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR | 13,667 |


|  | OVC programs for children and families affected by HIV/AIDS |  |
| :---: | :---: | :---: |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 273 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 98 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 165 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 1,007 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 805 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 202 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 1,007 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 15,817 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 130 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 244 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 374 |
| TX_CURR_DSD | Age/Sex: <1 | 35 |


| TX_CURR_DSD | Age/Sex: <1-9 | 422 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 99 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 144 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 332 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 1,235 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 878 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,570 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,773 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 909 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 1,773 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 909 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 1,773 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 909 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,773 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 909 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,817 |
| TX_NEW_DSD | By Age/Sex: <1 | 4 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 73 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 21 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 23 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 60 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 262 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 25 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 46 |


| TX_NEW_DSD | By Age/Sex: 20-24 Female | 151 |
| :---: | :---: | :---: |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 272 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 860 |
| TX_NEW_DSD | Pregnancy status | 570 |
| TX_NEW_DSD | Breastfeeding status | 30 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 303 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 164 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 307 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 164 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 307 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 164 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 307 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 164 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 14,489 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 13,039 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,450 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 30 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 509 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 44 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 867 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Routine | 255 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ |  |
| Male Routine |  |  |$\quad 4,565$


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 960 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 84 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,643 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 980 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Directly-Assisted | 35 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 35 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 35 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 35 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 35 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 490 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 490 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 190 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,271 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,525 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 77 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 51 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,516 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 881 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 71 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 42 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,364 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 794 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,525 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, | 2,271 |


|  | Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 15,814 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 472 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 315 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 9,488 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 5,539 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 634 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 19 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 359 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 256 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 12,279 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 511 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 2,894 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 121 |

## Implementing Mechanism Details

Mechanism ID: 70101
TBD: Yes
REDACTED

## Implementing Mechanism Details

| Mechanism ID: 70102 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 1 0 4}$ | Mechanism Name: GHSC-TA Francophone |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | GHSC-TA Francophone <br> Global Health Supply Chain Program |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS |  |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: 70105 Mechanism Name: GHSC-RTK <br> Funding Agency: USAID Procurement Type: Contract <br> Prime Partner Name: Global Health Supply Chain Program  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: Yes <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> 70105 <br> GHSC-RTK <br> Global Health Supply Chain Program |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

## Agency Information - Costs of Doing Business <br> U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 205,534 |  | 205,534 | 66,518 | 272,052 |
| ICASS |  | 460,977 |  | 460,977 | 75,612 | 536,589 |
| Indirect Costs |  | 104,390 |  | 104,390 | 20,002 | 124,392 |
| Institutional Contractors |  | 600,000 |  | 600,000 | 0 | 600,000 |
| Management Meetings/Profes sional Development |  | 208,099 |  | 208,099 | 0 | 208,099 |
| Non-ICASS <br> Administrative Costs |  | 183,632 |  | 183,632 | 0 | 183,632 |
| Staff Program Travel |  | 265,324 |  | 265,324 | 0 | 265,324 |
| USG Staff Salaries and Benefits Internationally Recruited |  | 698,348 |  | 698,348 | 0 | 698,348 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally |  | 1,059,539 |  | 1,059,539 | 52,025 | 1,111,564 |


| Recruited |  |  |  |  |  |  |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |
| Total | 0 | $3,785,843$ | 0 | $3,785,843$ | 214,157 | $4,000,000$ |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All <br> Funding Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security Cost Sharing |  | 484,701 |  | 484,701 | 0 | 484,701 |
| Computers/IT Services |  | 217,383 |  | 217,383 | 0 | 217,383 |
| ICASS |  | 920,000 |  | 920,000 | 0 | 920,000 |
| Institutional Contractors |  | 101,890 |  | 101,890 | 0 | 101,890 |
| Non-ICASS <br> Administrative Costs |  | 517,363 |  | 517,363 | 0 | 517,363 |
| Staff Program Travel | 0 | 295,750 |  | 295,750 | 0 | 295,750 |
| USG Staff <br> Salaries and Benefits - <br> Internationally Recruited | 987,500 | 265,665 |  | 1,253,165 | 0 | 1,253,165 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited | 0 | 2,959,748 |  | 2,959,748 | 0 | 2,959,748 |


| Total | 987,500 | $5,762,500$ |  | 0 | $6,750,000$ |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |

## U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied <br> Pipeline | Total All <br> Funding Sources and Applied Pipeline Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff Program Travel |  | 7,484 |  | 7,484 | 0 | 7,484 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 417,516 |  | 417,516 | 0 | 417,516 |
| USG Staff <br> Salaries and Benefits - <br> Locally <br> Recruited |  |  |  | 0 | 0 | 0 |
| Total | 0 | 425,000 | 0 | 425,000 | 0 | 425,000 |

