## Ethiopia

## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source


Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | HHS/CDC | HHS/HRSA | State/AF | State/SGAC | State/PRM | USAID |  |
| CIRC | 2,948 | 899,659 | 0 | 0 | 0 | 113,006 | 100,000 | 1,115,613 |
| HBHC | 7,752 | 3,740,097 | 0 | 0 | 0 | 39,379 | 584,434 | 4,371,662 |
| HKID | 15,976 | 0 | 0 | 0 | 0 | 0 | 13,229,711 | 13,245,687 |
| HLAB | 0 | 1,927,986 | 80,000 | 0 | 0 | 0 | 292,097 | 2,300,083 |
| HMBL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HMIN | 2,948 | 0 | 0 | 0 | 0 | 0 | 0 | 2,948 |
| HTXD | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| HTXS | 7,097 | 20,339,039 | 0 | 170,000 | 4,083,315 | 319,958 | 4,383,256 | 29,302,665 |
| HVAB | 2,787 | 0 | 0 | 0 | 0 | 0 | 0 | 2,787 |
| HVCT | 9,242 | 4,702,662 | 0 | 0 | 0 | 63,992 | 175,329 | 4,951,225 |

Custom
Page 2 of 413
FACTS Info v3.8.24.1

| HVMS | 452,792 | $4,855,686$ |  |  |  |  | 0 | $\mathbf{5 , 3 0 8 , 4 7 8}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| HVOP | 22,035 | 421,198 | 0 | 0 | 0 | 164,823 | 0 | $\mathbf{6 0 8 , 0 5 6}$ |
| HVSI | 9,327 | $1,216,300$ | 0 | 0 | 626,617 | 0 | 0 | $\mathbf{1 , 8 5 2 , \mathbf { 2 4 4 }}$ |
| HVTB | 1,394 | $2,484,238$ | 0 | 0 | 0 | 9,845 | 0 | $\mathbf{2 , 4 9 5 , 4 7 7}$ |
| IDUP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MTCT | 10,915 | 7,388 | 0 | 0 | 0 | 0 | 0 | $\mathbf{1 8 , 3 0 3}$ |
| OHSS | 1,394 | 7,388 | 320,000 | 0 | 0 | 0 | 735,743 | $\mathbf{1 , 0 6 4 , 5 2 5}$ |
| PDCS | 1,394 | $1,466,197$ | 0 | 10,000 | 0 | 39,379 | 116,887 | $\mathbf{1 , 6 3 3 , 8 5 7}$ |
| PDTX | 1,394 | $2,701,462$ | 0 | 10,000 | 0 | 19,690 | 584,434 | $\mathbf{3 , 3 1 6 , 9 8 0}$ |
|  | $\mathbf{5 4 9 , 3 9 5}$ | $\mathbf{4 4 , 7 6 9 , 3 0 0}$ | $\mathbf{4 0 0 , 0 0 0}$ | $\mathbf{2 0 0 , 0 0 0}$ | $\mathbf{4 , 7 0 9 , 9 3 2}$ | $\mathbf{7 7 0 , 0 7 2}$ | $\mathbf{2 0 , 2 0 1 , 8 9 1}$ | $\mathbf{7 1 , 6 0 0 , 5 9 0}$ |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $3,471,861$ |
| HKID | $13,229,711$ |
| HVTB | $2,203,950$ |
| PDCS | $1,438,216$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | $2,174,375$ |
| HVSI | $1,652,229$ |
| OHSS | $1,055,743$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | $1,097,885$ |
| HMBL | 0 |
| HMIN | 0 |
| HVAB | 0 |
| HVCT | $4,381,521$ |
| HVOP | 514,823 |
| IDUP | 0 |
| MTCT | 0 |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | 10,000 |
| HTXS | $27,747,123$ |
| PDTX | $3,003,758$ |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | n/a |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
|  | Number of new ANC and L\&D clients | 0 |
|  | By Age (Denominator): Unknown Age | 0 |
|  | By Age (Denominator): <10 | 0 |
|  | By Age (Denominator): 10-14 | 0 |
|  | By Age (Denominator): 15-19 | 0 |
|  | By Age (Denominator): 20-24 | 0 |
|  | By Age (Denominator): $50+$ | 0 |
|  | By known positives: <Unknown Age | 0 |
|  | By known positives: <10 | 0 |
|  | By known positives: 10-14 | 0 |
|  | By known positives: 15-19 | 0 |
|  | By known positives: 20-24 | 0 |
|  | By known positives: 50+ | 0 |
|  | By new positives: Unknown Age | 0 |
|  | By new positives: <10 | 0 |
|  | By new positives: 10-14 | 0 |
|  | By new positives: 15-19 | 0 |


| By new positives: 20-24 | 0 |
| :--- | :--- |
| By new positives: 50+ | 0 |
| By new negatives: Unknown Age | 0 |
| By new negatives: <10 | 0 |
| By new negatives: 10-14 | 0 |
| By new negatives: 15-19 | 0 |
| By new negatives: 20-24 | 0 |
| By new negatives: 50+ | 0 |
| By Age (Numerator): Unknown Age | 0 |
| By Age (Numerator): <10 | 0 |
| By Age (Numerator): 10-14 | 0 |
| By Age (Numerator): :15-19 | 0 |
| By Age (Numerator): 20-24 | 0 |
| By Age (Numerator): 50+ | 0 |
| PMTCT_STAT_D_TA_Age_Sex <br> 25-29, Female | 0 |
| PMTCT_STAT_D_TA_Age_Sex <br> $30-34, ~ F e m a l e ~$ | 0 |
| PMTCT_STAT_D_TA_Age_Sex <br> $35-39, ~ F e m a l e ~$ | 0 |
| PMTCT_STAT_D_TA_Age_Sex <br> $40-49, ~ F e m a l e ~$ | 0 |
| PMTCT_STAT_N_TA_Age_Sex_K <br> nownNewResult 25-29, Female, <br> Known at Entry Positive | 0 |
| PMTCT_STAT_N_TA_Age_Sex_K <br> nownNewResult 25-29, Female, <br> Newly Identified Negative | 0 |
| PMTCT_STAT_N_TA_Age_Sex_K <br> nownNewResult 25-29, Female, <br> Newly Identified Positive | 0 |
| PMTCT_STAT_N_TA_Age_Sex_K <br> nownNewResult 30-34, Female, | 0 |


|  | Known at Entry Positive |  |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, <br> Newly Identified Negative | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Known at Entry Positive | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Positive | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 0 |
|  | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 0 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who | $\mathrm{n} / \mathrm{a}$ |

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|  | received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 11,389 |
|  | New on ART | 3,614 |
|  | Already on ART at beginning of current pregnancy | 7,775 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | n/a |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 1,228 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
|  | New on ART | 420 |
|  | Already on ART at beginning of current pregnancy | 808 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 31,415 |
|  | By Age: 2 months - 9 years | 13 |
|  | By Age: 10-14 | 19,015 |


|  | By Age: 15-19 | 6,825 |
| :---: | :---: | :---: |
|  | By Age: 20-24 | 3,690 |
|  | By Age: 25-29 | 1,752 |
|  | By Age: 50+ | 89 |
|  | By circumcision technique: Surgical VMMC | 27,361 |
|  | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 31 |
| VMMC_CIRC_TA | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 469 |
|  | By Age: 0-60 Days | 469 |
|  | By circumcision technique: Surgical VMMC | 469 |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
|  | Male 20-24 | 0 |
|  | Male 50+ | 0 |
|  | Female 15-19 | 0 |
|  | Female 20-24 | 0 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 0 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 0 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 0 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 0 |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the | n/a |


|  | target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) |  |
| :---: | :---: | :---: |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 112,209 |
|  | Age/sex: 10-14 Male | 0 |
|  | Age/sex: 15-19 Male | 3,655 |
|  | Age/sex: 20-24 Male | 24,014 |
|  | Age/sex: 50+ Male | 1,929 |
|  | Age/sex: 10-14 Female | 0 |
|  | Age/sex: 15-19 Female | 8,540 |
|  | Age/sex: 20-24 Female | 9,289 |
|  | Age/sex: 50+ Female | 220 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 8,524 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 18,057 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 8,524 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 15,594 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 1,121 |
|  | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 7,392 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 291 |
|  | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 4,922 |


|  | KP_PREV_DSD Percentage of key <br> populations reached with individual <br> and/or small group level HIV <br> preventive interventions that are <br> based on evidence and/or meet the <br> minimum standards required (DSD) | $\mathrm{n} / \mathrm{a}$ |
| :--- | :--- | :--- |
| Number of key populations reached <br> with individual and/or small group <br> level HIV preventive interventions <br> that are based on evidence and/or <br> meet the minimum standards <br> required | 45,431 |  |
| By key population type: Men who |  |  |
| have sex with men who are sex <br> haver |  |  |
| workers (Numerator: Number of <br> key populations reached with <br> individual and/or small group level <br> HIV preventive interventions that <br> are based on evidence and/or meet <br> the minimum standards required) | 0 |  |
| By key population type: Men who |  |  |
| have sex with men who are NOT |  |  |
| sex workers (Numerator: Number |  |  |
| of key populations reached with |  |  |
| individual and/or small group level |  |  |
| HIV preventive interventions that |  |  |
| are based on evidence and/or meet |  |  |
| the minimum standards required) |  |  |$\quad 0$


|  | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| :---: | :---: | :---: |
|  | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 45,431 |
|  | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
|  | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
|  | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual | 0 |

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|  | and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 310,337 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 2,584 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 17 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 2,185 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 10 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 2,835 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 44 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,353 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 35 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 7,457 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 120 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 5,337 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 81 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 891 |


|  | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 13 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 1,050 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 14 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 369 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 501 |
|  | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 233 |
|  | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 3,974 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 34 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 0 |

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|  | Service Delivery Point (Facility) <br> Other PITC: 10-14, Male, Positive | 0 |
| :---: | :---: | :---: |
| Service Delivery Point (Facility) <br> Other PITC: 15-19, Female, <br> Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 15-19, Female, <br> Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 15-19, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 15-19, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 20-24, Female, <br> Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 20-24, Female, <br> Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 20-24, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 20-24, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 50+, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 50+, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 50+, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: 50+, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Other PITC: Unknown Age, <br> Female, Negative | 0 |  |
| Service Delivery Point (Facility) | 0 |  |


|  | Other PITC: Unknown Age, Female, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 0 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 0 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Negative | 207 |
|  | Service Delivery Point (Facility) <br> Pediatric : <5 Positive | 5 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 766 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 9 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 792 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 15 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1,277 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 34 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 1,155 |
| Custom | Page 17 of 413 | Info |
| 2018-09-07 14:24 EDT |  |  |


|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 17 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 2,613 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 232 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2,970 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 208 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 513 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 8 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 613 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 9 |
|  | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
|  | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 23 |
|  | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 18 |
|  | Service Delivery Point (Facility) TB: $<1$, Negative | 9 |
|  | Service Delivery Point (Facility) TB: <1, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 1-9, Negative | 507 |
|  | Service Delivery Point (Facility) TB: 1-9, Positive | 1 |


|  | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
|  | Service Delivery Point (Facility) VMMC: 1-9, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: | 0 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Positive | 0 |
|  | Service Delivery Point (Facility) VMMC: 50+, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: 50+, Positive | 0 |
|  | Service Delivery Point (Facility) <br> VMMC: Unknown Age, Negative | 0 |
|  | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 9,846 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 563 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 11,120 |


|  | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 581 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 2,133 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 122 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 2,163 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 130 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 7,404 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 407 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 4,720 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 290 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Negative | 7,937 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 548 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 8,027 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 546 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 57 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Male, | 77 |



|  | Service Delivery Point (Facility) <br> ANC: 50+, Positive | 0 |
| :---: | :---: | :---: |
| Service Delivery Point (Facility) <br> ANC: Unknown Age, Negative | 0 |  |
| Service Delivery Point (Facility) <br> ANC: Unknown Age, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 10-14, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: $10-14$, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: $15-19$, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 15-19, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 20-24, Male, Positive <br> Service Delivery Point (Facility) <br> VCT: 50+, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: 50+, Female, Positive | 0 |  |


|  | Service Delivery Point (Facility) <br> VCT: 50+, Male, Negative | 0 |
| :--- | :--- | :---: |
| Service Delivery Point (Facility) <br> VCT: 50+, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Female, <br> Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Female, <br> Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Male, <br> Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: Unknown Age, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> VCT: <1, Negative | 0 |  |
| Service Delivery Point (Facility) <br> VCT: <1, Positive | 0 |  |
| Service Delivery Point (Facility) |  |  |
| VCT: 1-9, Negative |  |  |



|  | esult 30-34, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 30-34, Male, Positive | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 35-39, Female, Negative | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_TA_EW_Age_Sex_R } \\ & \text { esult 35-39, Female, Positive } \end{aligned}$ | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 35-39, Male, Negative | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 35-39, Male, Positive | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 40-49, Female, Negative | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_TA_EW_Age_Sex_R } \\ & \text { esult 40-49, Female, Positive } \end{aligned}$ | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 40-49, Male, Negative | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 40-49, Male, Positive | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 50+, Female, Negative | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 50+, Female, Positive | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 50+, Male, Negative | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult 50+, Male, Positive | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R esult Unknown Age, Female, Negative | 0 |
|  | ```HTS_TST_N_TA_EW_Age_Sex_R esult Unknown Age, Female, Positive``` | 0 |
|  | HTS_TST_N_TA_EW_Age_Sex_R | 0 |

$\left.\begin{array}{|l|l|c|}\hline & \begin{array}{l}\text { esult Unknown Age, Male, } \\ \text { Negative }\end{array} & 0 \\ \hline \text { HTS_TST_N_TA_EW_Age_Sex_R } \\ \text { esult Unknown Age, Male, Positive }\end{array}\right]$

|  | HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Positive | 742 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative | 5,163 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Positive | 87 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Negative | 5,976 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Positive | 94 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative | 4,376 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Positive | 69 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Negative | 4,076 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive | 65 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Negative | 4,375 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Positive | 69 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative | 4,077 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Positive | 66 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative | 3,362 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive | 48 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative | 4,805 |
|  | HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Positive | 74 |


|  | HTS_TST_N_TA_MN_Age_Sex_R esult <5, Unknown Sex, Negative | 2,427 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_MN_Age_Sex_R esult <5, Unknown Sex, Positive | 47 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 25-29, Male, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 35-39, Female, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Negative | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Positive | 0 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Negative | 0 |


|  | $\begin{aligned} & \text { HTS_TST_N_TA_OtPITC_Age_Se } \\ & \text { x_Result 40-49, Male, Positive } \end{aligned}$ | 0 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 25-29, Female, Negative | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_TA_PMTCT_Age_Se } \\ & \text { x_Result 25-29, Female, Positive } \end{aligned}$ | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Positive | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Negative | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 40-49, Female, Negative | 0 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Positive | 0 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult <1, Unknown Sex, Negative | 83 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult <1, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 10-14, Female, Negative | 83 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 10-14, Female, Positive | 0 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 10-14, Male, Negative | 83 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 10-14, Male, Positive | 0 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Negative | 459 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Female, Positive | 8 |


|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Negative | 374 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 15-19, Male, Positive | 5 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 1-9, Unknown Sex, Negative | 167 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 1-9, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Negative | 2,248 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Female, Positive | 73 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Negative | 1,314 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 20-24, Male, Positive | 36 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Negative | 1,671 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Female, Positive | 55 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Male, Negative | 1,511 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 25-29, Male, Positive | 42 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Negative | 1,340 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Female, Positive | 36 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Negative | 1,631 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 30-34, Male, Positive | 49 |
|  | HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Female, Negative | 1,343 |


|  | HTS_TST_N_TA_STI_Age_Sex_R <br> esult 35-39, Female, Positive | 39 |
| :--- | :--- | :---: |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 35-39, Male, Negative | 1,633 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 35-39, Male, Positive | 44 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 40-49, Female, Negative | 1,705 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 40-49, Female, Positive | 29 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 40-49, Male, Negative | 1,836 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 40-49, Male, Positive | 47 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Female, Negative | 424 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Female, Positive | 2 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Male, Negative | 479 |  |
| HTS_TST_N_TA_STI_Age_Sex_R <br> esult 50+, Male, Positive | 3 |  |
| HTS_TST_N_TA_STI_Age_Sex_R |  |  |
| esult Unknown Age, Female, |  |  |


|  | Result 25-29, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Female, Positive | 254 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Male, Negative | 2,672 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Male, Positive | 228 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 30-34, Female, Negative | 2,588 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Positive | 195 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 30-34, Male, Negative | 2,635 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Positive | 181 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Negative | 1,368 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Positive | 66 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Negative | 1,407 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Positive | 62 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Negative | 1,344 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Positive | 56 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative | 1,385 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive | 48 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Female, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ | 0 |


|  | Result 25-29, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 35-39, Male, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Positive | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative | 0 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Positive | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 25-29, Male, Negative | 3,331 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 25-29, Male, Positive | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex | 500 |


|  | Result 30-34, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 35-39, Male, Negative | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 35-39, Male, Positive | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 40-49, Male, Negative | 0 |
|  | HTS_TST_N_TA_VMMC_Age_Sex Result 40-49, Male, Positive | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA | 4,046 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Female, Directly-Assisted | 4 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Female, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Male, Directly-Assisted | 4 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Male, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Directly-Assisted | 258 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Unassisted | 3 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Male, Directly-Assisted | 222 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Male, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Female, | 404 |

$\left.\begin{array}{|l|l|c|}\hline & \begin{array}{l}\text { Directly-Assisted } \\ \\ \hline \text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ \text { elfTest 20-24, Female, Unassisted }\end{array} & 0 \\ \hline \begin{array}{l}\text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ \text { elfTest 20-24, Male, } \\ \text { Directly-Assisted }\end{array} & 372 \\ \hline \begin{array}{l}\text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ \text { elfTest 20-24, Male, Unassisted }\end{array} & 0 \\ \hline \begin{array}{l}\text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ \text { elfTest 25-29, Female, } \\ \text { Directly-Assisted }\end{array} & 0 \\ \hline \text { HTS_SELF_N_TA_Age_Sex_HIVS } \\ \text { elfTest 25-29, Female, Unassisted }\end{array}\right]$

|  | elfTest 35-39, Male, Directly-Assisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Male, Unassisted | 0 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Directly-Assisted``` | 255 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Unassisted | 0 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Directly-Assisted``` | 362 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Unassisted | 0 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Female, Directly-Assisted``` | 87 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Female, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Male, Directly-Assisted | 86 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 50+, Male, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest Unknown Age, Female, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest Unknown Age, Female, Unassisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest Unknown Age, Male, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest Unknown Age, Male, Unassisted | 0 |


|  | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 3,953 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_TA_HIVSelfTest Unassisted | 93 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Other | 0 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Self | 0 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Sex Partner | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest FSW, Directly-Assisted | 2,836 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest FSW, Unassisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest MSM, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest MSM, Unassisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest People in prisons and other enclosed settings, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest People in prisons and other enclosed settings, Unassisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest PWID, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest PWID, Unassisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest TG, Directly-Assisted | 0 |
|  | HTS_SELF_N_TA_KeyPop_HIVSe IfTest TG, Unassisted | 0 |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB | 100 \% |


|  | cases with documented HIV status. |  |
| :---: | :---: | :---: |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 11,414 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 11,413 |
|  | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 450 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,890 |
|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 437 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 4,343 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 442 |
|  | Aggregated Age/Sex: Male 15+ | 6,073 |


|  | (Denominator: Total number of <br> registered new and relapsed TB <br> cases, during the reporting period) |  |
| :--- | :--- | :---: |
| Aggregated Age/Sex: Female <15 <br> (Denominator: Total number of <br> registered new and relapsed TB <br> cases, during the reporting period) | 441 |  |
| Aggregated Age/Sex: Female 15+ <br> (Denominator: Total number of <br> registered new and relapsed TB <br> cases, during the reporting period) | 4,437 |  |
| TB_STAT_TA Percentage of <br> registered new and relapsed TB <br> cases with documented HIV status. | $97 \%$ |  |
| TB_STAT_TA | Number of registered new and <br> relapsed TB cases with | documented HIV status, during the |


|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11,819 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,421 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 11,270 |
|  | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 915 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,448 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 4,989 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Directly-Assisted | 0 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Unassisted | 0 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Directly-Assisted | 0 |
|  | HTS_SELF_N_DSD_Age_Sex_HI | 0 |


|  | VSelfTest 10-14, Male, Unassisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 339 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted | 142 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Directly-Assisted | 936 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, <br> Directly-Assisted | 189 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Directly-Assisted | 1,054 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Directly-Assisted | 222 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Directly-Assisted | 938 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Directly-Assisted | 176 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Directly-Assisted | 764 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Directly-Assisted | 174 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted | 672 |
|  | HTS_SELF_N_DSD_Age_Sex_HI | 192 |


|  | VSelfTest 40-49, Male, Directly-Assisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Directly-Assisted | 195 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Directly-Assisted | 45 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 4,989 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 30,390 |
|  | Service Delivery Point (Community) <br> Other: 15-19, Female, Negative | 227 |
|  | Service Delivery Point (Community) Other: 15-19, Female, Positive | 6 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Negative | 87 |
|  | Service Delivery Point (Community) Other: 15-19, Male, Positive | 4 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Negative | 812 |
|  | Service Delivery Point (Community) Other: 20-24, Female, Positive | 29 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Negative | 133 |
|  | Service Delivery Point (Community) Other: 20-24, Male, Positive | 13 |
|  | Service Delivery Point (Community) <br> Other: 50+, Female, Negative | 98 |
|  | Service Delivery Point (Community) Other: 50+, Female, Positive | 2 |


|  | Service Delivery Point (Community) Other: 50+, Male, Negative | 88 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Other: 50+, Male, Positive | 2 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 0 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |

## 

|  | Service Delivery Point (Facility) TB: <br> $50+$, Male, Positive | 0 |
| :---: | :---: | :---: |
| Service Delivery Point (Facility) TB: <br> Unknown Age, Female, Negative | 0 |  |
| Service Delivery Point (Facility) TB: <br> Unknown Age, Female, Positive | 0 |  |
| Service Delivery Point (Facility) TB: <br> Unknown Age, Male, Negative | 0 |  |
| Service Delivery Point (Facility) TB: <br> Unknown Age, Male, Positive | 0 |  |
| Service Delivery Point (Facility) TB: <br> $<1$, Negative | 0 |  |
| Service Delivery Point (Facility) TB: <br> $<1$, Positive | 0 |  |
| Service Delivery Point (Facility) TB: <br> $1-9$, Negative | 0 |  |
| Service Delivery Point (Facility) TB: <br> $1-9$, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Index: 10-14, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Index: $10-14$, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Index: $15-19$, Female, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Male, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Index: 15-19, Male, Positive | 0 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Female, Negative | 0 |  |
| Service Delivery Point (Facility) <br> Index: 20-24, Female, Positive | 0 |  |


|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 0 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Index: 50+, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 0 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
|  | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
|  | Service Delivery Point (Facility) Index: <1, Negative | 0 |
|  | Service Delivery Point (Facility) Index: <1, Positive | 0 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 0 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 427 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 10 |
|  | Service Delivery Point (Community) | 682 |


|  | Index Mod: 10-14, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 6 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 402 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 24 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 242 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 15 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 884 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 54 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 402 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 25 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 163 |
|  | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 9 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 162 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 9 |
|  | Service Delivery Point (Community) Index Mod: <1, Negative | 85 |
|  | Service Delivery Point (Community) Index Mod: <1, Positive | 6 |
|  | Service Delivery Point (Community) | 511 |


|  | Index Mod: 1-9, Negative  <br> Service Delivery Point (Community) <br> Index Mod: 1-9, Positive 7 <br> Service Delivery Point (Community) <br> VCT Mod: 15-19, Female, Negative 1,167 <br> Service Delivery Point (Community) <br> VCT Mod: 15-19, Female, Positive 57 <br> Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Negative 298 <br> Service Delivery Point (Community) <br> VCT Mod: 15-19, Male, Positive 16 <br> Service Delivery Point (Community) <br> VCT Mod: 20-24, Female, Negative 1,463 <br> Service Delivery Point (Community) <br> VCT Mod: 20-24, Female, Positive 79 <br> Service Delivery Point (Community) <br> VCT Mod: 20-24, Male, Negative 445 <br> Service Delivery Point (Community) <br> VCT Mod: 20-24, Male, Positive 26 <br> Service Delivery Point (Community) <br> VCT Mod: 50+, Female, Negative 732 <br> Service Delivery Point (Community)  <br> VCT Mod: 50+, Female, Positive  | 36 |
| :---: | :---: | :---: |
| Service Delivery Point (Community) <br> VCT Mod: 50+, Male, Negative | 295 |  |
| Service Delivery Point (Community) |  |  |
| VCT Mod: 50+, Male, Positive |  |  |$\quad 14$


|  | VCT Mod: Unknown Age, Male, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) VCT Mod: <1, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Negative | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive | 0 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Male, Negative | 0 |


|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Male, Positive | 0 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MN_Age_Sex Result <5, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 1,048 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 65 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 318 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 25-29, Male, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 1,208 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 76 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative | 322 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive | 19 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 1,122 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 70 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative | 321 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive | 19 |


|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 1,282 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 80 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative | 165 |
|  | HTS_TST_N_DSD_NdxMod_Age Sex_Result 40-49, Male, Positive | 9 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Negative | 905 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Female, Positive | 36 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Negative | 135 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 25-29, Male, Positive | 12 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Negative | 807 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Female, Positive | 29 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Negative | 136 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 30-34, Male, Positive | 2 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, Negative | 674 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Female, | 23 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Negative | 88 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 35-39, Male, Positive | 4 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Negative | 232 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Female, Positive | 13 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex_Result 40-49, Male, Negative | 92 |
|  | HTS_TST_N_DSD_OtrMod_Age_ Sex Result 40-49, Male, Positive | 2 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result <1, Unknown Sex, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result <1, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 10-14, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 10-14, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 10-14, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 10-14, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 15-19, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 15-19, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 15-19, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ | 0 |


|  | Result 15-19, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 1-9, Unknown Sex, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 1-9, Unknown Sex, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 20-24, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 25-29, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 25-29, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 35-39, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex | 0 |


|  | Result 40-49, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 40-49, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result 50+, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result $50+$, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result 50+, Male, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ <br> Result Unknown Age, Female, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Female, Positive | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Negative | 0 |
|  | HTS_TST_N_DSD_STI_Age_Sex_ Result Unknown Age, Male, Positive | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex -Result 25-29, Female, Negative | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex | 0 |


|  | Result 25-29, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_DSD_TBC_Age_Sex } \\ & \text { Result 30-34, Male, Negative } \end{aligned}$ | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_DSD_TBC_Age_Sex } \\ & \text { Result 35-39, Male, Positive } \end{aligned}$ | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 0 |
|  | $\begin{aligned} & \text { HTS_TST_N_DSD_TBC_Age_Sex } \\ & \text { Result 40-49, Female, Positive } \end{aligned}$ | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 0 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 0 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative | 2,336 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive | 122 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Negative | 451 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 25-29, Male, Positive | 25 |
|  | HTS_TST_N_DSD_VCTMod_Age_ | 2,491 |


|  | Sex_Result 30-34, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive | 124 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Negative | 601 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex Result 30-34, Male, Positive | 29 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Negative | 2,198 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Positive | 110 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Negative | 449 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Positive | 21 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Negative | 1,463 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Positive | 76 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Negative | 300 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Male, Positive | 15 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 7,442 |
|  | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 3,115 |


|  | By type of service: Sexual Violence (Post-Rape Care) | 4,279 |
| :---: | :---: | :---: |
|  | By PEP service provision (related to sexual violence services provided) | 2,678 |
|  | $<10$, Female, Physical and/or Emotional Violence | 31 |
|  | <10, Female, Sexual Violence <br> (Post-Rape Care) | 42 |
|  | <10, Male, Physical and/or <br> Emotional Violence | 16 |
|  | <10, Male, Sexual Violence <br> (Post-Rape Care) | 7 |
|  | 10-14, Female, Physical and/or Emotional Violence | 220 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 243 |
|  | 10-14, Male, Physical and/or Emotional Violence | 271 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 101 |
|  | 15-19, Female, Physical and/or <br> Emotional Violence | 453 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 1,039 |
|  | 15-19, Male, Physical and/or <br> Emotional Violence | 253 |
|  | 15-19, Male, Sexual Violence <br> (Post-Rape Care) | 42 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 839 |
|  | 20-24, Female, Sexual Violence <br> (Post-Rape Care) | 1,376 |
|  | 20-24, Male, Physical and/or | 100 |


|  | Emotional Violence |  |
| :---: | :---: | :---: |
|  | 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 5 |
|  | 50+, Female, Physical and/or Emotional Violence | 26 |
|  | 50+, Female, Sexual Violence (Post-Rape Care) | 26 |
|  | 50+, Male, Physical and/or Emotional Violence | 1 |
|  | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
|  | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
|  | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
|  | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
|  | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Physical and/or Emotional Violence | 296 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 860 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, Physical and/or Emotional Violence | 1 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 2 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Physical and/or Emotional Violence | 188 |


|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 250 |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 30-34, Male, } \\ & \text { Sexual Violence (Post-Rape Care) } \end{aligned}$ | 1 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Physical and/or Emotional Violence | 193 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 218 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Physical and/or Emotional Violence | 119 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 140 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, Physical and/or Emotional Violence | 1 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 694 |


|  | By type of service: Physical and/or <br> Emotional Violence (Other <br> Post-GBV Care) | 275 |
| :---: | :---: | :---: |
|  | By type of service: Sexual Violence <br> (Post-Rape Care) | 413 |
|  | By PEP service provision (related to sexual violence services provided) | 275 |
|  | <10, Female, Physical and/or Emotional Violence | 2 |
|  | $<10$, Female, Sexual Violence <br> (Post-Rape Care) | 2 |
|  | <10, Male, Physical and/or <br> Emotional Violence | 0 |
|  | <10, Male, Sexual Violence <br> (Post-Rape Care) | 1 |
|  | 10-14, Female, Physical and/or <br> Emotional Violence | 26 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 26 |
|  | 10-14, Male, Physical and/or Emotional Violence | 41 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 13 |
|  | 15-19, Female, Physical and/or <br> Emotional Violence | 46 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 111 |
|  | 15-19, Male, Physical and/or Emotional Violence | 41 |
|  | 15-19, Male, Sexual Violence (Post-Rape Care) | 1 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 68 |


|  | 20-24, Female, Sexual Violence <br> (Post-Rape Care) | 139 |
| :--- | :--- | :---: |
| 20-24, Male, Physical and/or <br> Emotional Violence | 0 |  |
| 20-24, Male, Sexual Violence <br> (Post-Rape Care) | 0 |  |
| 50+, Female, Physical and/or <br> Emotional Violence | 3 |  |
| 50+, Female, Sexual Violence <br> (Post-Rape Care) | 2 |  |
| 50+, Male, Physical and/or <br> Emotional Violence | 0 |  |
| 50+, Male, Sexual Violence <br> (Post-Rape Care) | 0 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 25-29, Female, <br> Physical and/or Emotional Violence | 13 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 25-29, Female, <br> Sexual Violence (Post-Rape Care) | 68 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 25-29, Male, <br> Physical and/or Emotional Violence | 0 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 25-29, Male, Sexual <br> Violence (Post-Rape Care) | 0 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 30-34, Female, <br> Physical and/or Emotional Violence | 0 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 30-34, Female, <br> Sexual Violence (Post-Rape Care) | 13 |  |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 30-34, Male, <br> Physical and/or Emotional Violence | 0 |  |


|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| :---: | :---: | :---: |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Physical and/or Emotional Violence | 13 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 13 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Female, Physical and/or Emotional Violence | 13 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 13 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 497,893 |
|  | Age/Sex: 10-14 Male | 68,327 |
|  | Age/Sex: 15-17 Male | 37,027 |
|  | By: Age/sex: Male 18-24 | 13,692 |
|  | By: Age/sex: Male 25+ | 35,817 |


|  | Age/Sex: 10-14 Female | 74,006 |
| :---: | :---: | :---: |
|  | Age/Sex: 15-17 Female | 39,701 |
|  | By: Age/sex: 18-24 Female | 20,672 |
|  | By: Age/sex: 25+ Female | 102,597 |
|  | Sum of Age/Sex disaggregates | 219,061 |
|  | Age/Sex: <1 | 2,853 |
|  | Age/Sex: 1-9 | 103,201 |
|  | Program Completion: Active | 423,209 |
|  | Program Completion: Graduation | 74,684 |
|  | OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 65 \% |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 325,130 |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 497,893 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 3,046 |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB | 87 |


|  | cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,533 |
|  | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 49 |
|  | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,375 |
| TB_ART_TA | TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2 |
|  | Aggregated Age/Sex: Male <15 <br> (Numerator: The number of | 0 |


|  | registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |  |
| :--- | :--- | :--- |
|  | Aggregated Age/Sex: Male 15+ <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |  |
| Aggregated Age/Sex: Female <15 <br> (Numerator: The number of | 0 |  |
| registered new and relapse TB |  |  |
| cases with documented |  |  |
| HIV-positive status who are on |  |  |
| ART during TB treatment during |  |  |
| the reporting period) |  |  |$\quad$| TB_PREV_DSD |
| :--- |


|  | who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): <15, Female | 5,669 |
|  | By Age/Sex (Denominator): <15, Male | 5,226 |
|  | By Age/Sex (Denominator): 15+, Female | 40,861 |
|  | By Age/Sex (Denominator): 15+, Male | 43,487 |
|  | By Age/Sex (Numerator): <15, Female | 4,517 |
|  | By Age/Sex (Numerator): <15, Male | 4,962 |
|  | By Age/Sex (Numerator): 15+, Female | 40,325 |
|  | By Age/Sex (Numerator): 15+, Male | 41,043 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 71,969 |
|  | TB_PREV_D_DSD_TherapyType_ | 17,831 |


|  | NewExArt_HIV IPT, Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 71,459 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 15,364 |
|  | TB_PREV_TA TB_PREV_TA | $98 \%$ |
|  | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 22,716 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 23,216 |
|  | By Age/Sex (Denominator): <15, Female | 1,164 |


|  | By Age/Sex (Denominator): <15, Male | 1,262 |
| :---: | :---: | :---: |
|  | By Age/Sex (Denominator): 15+, Female | 9,860 |
|  | By Age/Sex (Denominator): 15+, Male | 10,001 |
|  | By Age/Sex (Numerator): <15, Female | 1,125 |
|  | By Age/Sex (Numerator): <15, Male | 1,269 |
|  | By Age/Sex (Numerator): 15+, Female | 9,988 |
|  | By Age/Sex (Numerator): 15+, Male | 10,511 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive | 19,180 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive | 3,935 |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
|  | ```TB_PREV_N_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, New,``` | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, Already, Positive | 18,837 |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV IPT, Life-long ART, New, Positive | 3,860 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 1 \% |
|  | Number of ART patients who were started on TB treatment during the reporting period. | 4,799 |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 388,775 |
|  | Numerator: By Aggregated Age/Sex: <15, Female | 125 |
|  | Numerator: By Aggregated Age/Sex: <15, Male | 134 |
|  | Numerator: By Aggregated Age/Sex: 15+, Female | 2,647 |
|  | Numerator: By Aggregated Age/Sex: 15+, Male | 2,631 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 11,343 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 12,061 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 179,974 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 185,121 |
|  | Denominator: Number of ART patients who had a specimen sent | 21,539 |


|  | for bacteriologic diagnosis of active TB disease |  |
| :---: | :---: | :---: |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 3,694 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 12,568 |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 50,991 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 290,646 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 30,451 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 23,692 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 3,780 |
|  | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | n/a |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 12,877 |
|  | By infants who received a virologic test within 2 months of birth | 9,335 |
|  | By infants who received their first | 3,542 |


|  | virologic HIV test between 2 and 12 months of age |  |
| :---: | :---: | :---: |
|  | Sum of Infant Age disaggregates | 12,877 |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA) | n/a |
|  | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 496 |
|  | By infants who received a virologic test within 2 months of birth | 400 |
|  | By infants who received their first virologic HIV test between 2 and 12 months of age | 96 |
|  | Sum of Infant Age disaggregates | 496 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 494,871 |
|  | Age/Sex: 15-19 Male | 13,231 |
|  | Age/Sex: 15-19 Female | 16,419 |
|  | Age/Sex: <1 | 740 |
|  | Age/Sex: <1-9 | 8,723 |
|  | Age/Sex: 10-14 Male | 9,823 |
|  | Age/Sex: 10-14 Female | 9,564 |
|  | Age/Sex: 20-24 Male | 13,796 |
|  | Age/Sex: 50+ Male | 37,862 |
|  | Age/Sex: 20-24 Female | 20,322 |
|  | Age/Sex: 50+ Female | 62,564 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 15,668 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 7,882 |
|  | TX_CURR_N_DSD_Age_Sex_HIV | 44,063 |


|  | Status 30-34, Female, Positive |  |
| :---: | :---: | :---: |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 13,840 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive | 40,569 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 16,164 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 93,133 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 67,155 |
|  | Number of adults and children receiving antiretroviral therapy (ART) | 21,961 |
|  | Age/Sex: 15-19 Male | 600 |
|  | Age/Sex: 15-19 Female | 749 |
|  | Sum of Age/Sex disaggregations | 1,349 |
|  | Age/Sex: <1 | 214 |
|  | Age/Sex: 1-9 | 2,996 |
|  | Age/Sex: 10-14 Male | 190 |
|  | Age/Sex: 10-14 Female | 270 |
|  | Age/Sex: 20-24 Male | 618 |
|  | Age/Sex: 50+ Male | 1,694 |
|  | Age/Sex: 20-24 Female | 910 |
|  | Age/Sex: 50+ Female | 2,862 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive | 686 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive | 290 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive | 1,989 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive | 568 |


|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive | 1,823 |
| :---: | :---: | :---: |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive | 666 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive | 4,246 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive | 2,965 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 24,153 |
|  | By Age/Sex: <1 | 88 |
|  | By Age/Sex: 1-9 | 575 |
|  | By Age/Sex: 10-14 Male | 595 |
|  | By Age/Sex: 15-19 Male | 77 |
|  | By Age/Sex: 20-24 Male | 480 |
|  | By Age/Sex: 50+ Male | 1,264 |
|  | By Age/Sex: 10-14 Female | 1,231 |
|  | By Age/Sex: 15-19 Female | 364 |
|  | By Age/Sex: 20-24 Female | 134 |
|  | By Age/Sex: 50+ Female | 1,834 |
|  | Pregnancy status | 1,538 |
|  | Breastfeeding status | 40 |
|  | FSW | 155 |
|  | MSM | 0 |
|  | People in prisons and other enclosed settings | 0 |
|  | TG | 0 |
|  | By Key populations: People who inject drugs (PWID) | 0 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 806 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS | 575 |


|  | tatus 25-29, Male, Positive |  |
| :---: | :---: | :---: |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 2,274 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 1,099 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 2,117 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 1,243 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 4,813 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive | 4,430 |
|  | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 1,907 |
|  | By Age/Sex: <1 | 57 |
|  | By Age/Sex: 1-9 | 260 |
|  | By Age/Sex: 10-14 Male | 241 |
|  | By Age/Sex: 15-19 Male | 4 |
|  | By Age/Sex: 20-24 Male | 28 |
|  | By Age/Sex: 50+ Male | 97 |
|  | By Age/Sex: 10-14 Female | 406 |
|  | By Age/Sex: 15-19 Female | 28 |
|  | By Age/Sex: 20-24 Female | 6 |
|  | By Age/Sex: 50+ Female | 143 |
|  | Sum of Age/Sex disaggregates | 953 |
|  | Pregnancy status | 149 |
|  | Breastfeeding status | 0 |
|  | FSW | 10 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 25-29, Female, Positive | 55 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta | 29 |


|  | tus 25-29, Male, Positive |  |
| :---: | :---: | :---: |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Female, Positive | 168 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 30-34, Male, Positive | 61 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Female, Positive | 154 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 35-39, Male, Positive | 65 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Female, Positive | 358 |
|  | TX_NEW_N_TA_Age_Sex_HIVSta tus 40-49, Male, Positive | 314 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 433,812 |
|  | <15, Undocumented Test Indication, Female | 1 |
|  | <15, Undocumented Test Indication, Male | 0 |
|  | 15+, Undocumented Test Indication, Female | 0 |
|  | 15+, Undocumented Test Indication, Male | 0 |
|  | Undocumented Test Indication | 0 |


|  | Denominator: Indication: Routine | 343,881 |
| :---: | :---: | :---: |
|  | Denominator: Indication: Targeted | 34,551 |
|  | Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Targeted | 2,116 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 24,259 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2,125 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 36,078 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 9,452 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 143,313 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 8,726 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 207,863 |
| TX_PVLS_TA | TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 0 \% |
|  | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 8,477 |
|  | Denominator: Indication: Routine | 8,477 |
|  | Denominator: Indication: Targeted | 0 |
|  | <15, Undocumented Test Indication, Female | 0 |


|  | <15, Undocumented Test Indication, Male | 0 |
| :---: | :---: | :---: |
|  | 15+, Undocumented Test Indication, Female | 0 |
|  | 15+, Undocumented Test Indication, Male | 0 |
|  | Undocumented Test Indication | 0 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 169 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 41 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 187 |
|  | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 42 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 4,093 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 721 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,737 |
|  | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 488 |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 89 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 57,388 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those | 64,696 |



|  | those who have stopped ART, and <br> those lost to follow-up) | Aggregated Age/Sex: 15+ Male <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and |
| :--- | :--- | :--- | | those lost to follow-up) |
| :--- |
| tho |$\quad$| Aggregated Age/Sex: <15 Female |
| :--- |
| (Denominator: Total number of |
| adults and children who initiated |
| ART in the 12 months prior to the |
| beginning of the reporting period, |
| including those who have died, |
| those who have stopped ART, and |
| those lost to follow-up) |$\quad 1,758$

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 10548 | Jimma University | University | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| 10557 | Mekele University | University | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| 10559 |  | U.S. Department <br> of Health and |  |  |  |
| National Alliance <br> of State and <br> Territorial AIDS <br> Directors | NGO | Services/Centers <br> for Disease | GHP-State | 300,000 |  |
| Control and |  |  |  |  |  |
| Prevention |  |  |  |  |  |


| 10601 | Addis Ababa University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 11033 | U.S. Department of State | Other USG Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 200,000 |
| 11040 | United Nations High Commissioner for Refugees | Multi-lateral Agency | U.S. Department of State/Bureau of Population, Refugees, and Migration | GHP-State | 770,072 |
| 12319 | Federal Police, Ethiopia | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 13770 | Harari Regional Health Bureau | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 13794 | Oromia Health Bureau, Ethiopia | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 6,799,920 |


| 13929 | Dire Dawa City <br> Administration <br> Health Bureau | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13934 | Addis Ababa Health Bureau | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,545,678 |
| 14267 | Regional <br> Procurement <br> Support <br> Office/Frankfurt | Other USG Agency | U.S. Department of State/Bureau of African Affairs |  |  |
| 16742 | National Defense Forces of Ethiopia | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 16751 | Ethiopian Public Health Institute | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention |  |  |
| 16901 | SNNPR | Implementing Agency | U.S. Department of Health and Human Services/Centers | GHP-State | 3,208,800 |


|  |  |  | for Disease <br> Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 16930 | FHI 360 | NGO | U.S. Agency for <br> International <br> Development | GHP-State | 200,000 |
| 17271 | Ethiopian Society <br> of Sociologists, <br> Social Workers <br> and <br> Anthropologists | NGO | U.S. Agency for <br> International <br> Development | GHP-State | $1,000,000$ |
| 17824 | Abt Associates | Private Contractor | U.S. Agency for <br> International <br> Development |  |  |
| 17825 | Project HOPE | NGO | U.S. Agency for <br> International <br> Development |  | R |


|  | Ethiopia (NEP+) |  | Services/Centers <br> for Disease <br> Control and <br> Prevention |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 18341 | TBD | TBD | Redacted | Redacted | Redacted |
| 18375 | Global Health <br> Supply Chain <br> Program | Private Contractor | U.S. Agency for <br> International <br> Development | GHP-State | 6,972,180 |
| 18519 | Services <br> International | NGO | U.S. Agency for <br> International <br> Development | Redacted | Redacted |


| 70079 |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | African Society for <br> Laboratory <br> Medicine | NGO |  | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State |$\quad 375,000$

## Implementing Mechanism(s)

Implementing Mechanism Details

| Mechanism ID: 10548 | Mechanism Name: TBD-G2G HIV/AIDS <br> Anti-Retroviral Therapy Programme <br> Implementation Support through Local <br> Universities |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Jimma University | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: HHS/CDC |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Total All Funding Sources: $\mathbf{0}$  Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$   <br> Funding Source   | | Funding Amount |
| :--- |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10548 <br> TBD-G2G HIV/AIDS Anti-Retroviral Therapy Programme <br> Implementation Support through Local Universities <br> Jimma University |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |



| Prevention | HVOP |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | Planned Amount |
| Strategic Area | Budget Code |  | 0 |
| Treatment | PDTX |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 5 5 7}$ | Mechanism Name: TBD-G2G HIV/AIDS <br> Anti-Retroviral Therapy Program Implementation <br> Support through Local Universities |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Mekele University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes |  |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: HHS/CDC <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A |  |

Total All Funding Sources and Applied Pipeline Amount: 0
Funding Source
Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10557 <br> TBD-G2G HIV/AIDS Anti-Retroviral Therapy Program Implementation Support through Local Universities Mekele University |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| tom 8-09-07 14:24 EDT | Page 88 of 413 | FACTS Info v |  |


| Governance and Systems | OHSS |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: $\mathbf{1 0 5 5 9}$ Mechanism Name: Peer-to-Peer Capacity <br> Building of Ministries of Health in Public Sector <br> HIV Program Management <br> Funding Agency: HHS/CDC Procurement Type: Cooperative Agreement <br> Prime Partner Name: National Alliance of State and Territorial AIDS Directors  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{3 0 0 , 0 0 0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 0 0 , 0 0 0}$  <br> Funding Source Funding Amount <br> GHP-State 300,000 |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 14,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Key Populations: FSW | 50,000 |
| Focus Area: | Training of health workers and community outreach |
| workers |  |$|$| Focus Area: | Monitoring and evaluation of SW programs |
| :--- | :--- |
| Adolescent Girls and Young Women (AGYW) | 30,000 |
| Human Resources for Health | 50,000 |
| Condom programming | 5,000 |

## PEPFAR

## Budget Code Information

| Mechanism ID: | 10559 <br> Mechanism Name: <br> Prime Partner Name: <br> Peer-to-Peer Capacity Building of Ministries of Health in Public <br> Sector HIV Program Management <br> National Alliance of State and Territorial AIDS Directors |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 180,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 120,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 5 9 9}$ | Mechanism Name: Twinning Initiative |
| :--- | :--- |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American International Health Alliance Twinning Center |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 400,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{4 0 0 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | The59 <br> Twinning Initiative <br> American International Health Alliance Twinning Center |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 80,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 320,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | MTCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 0 6 0 1}$ | Mechanism Name: G2G-TBD - Addis Ababa <br> University - Strengthening HIV/AIDS, STI \& TB <br> Prevention, Care \& Treatment Activities |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Addis Ababa University | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Global Fund / Multilateral Engagement: N/A <br> G2G: Yes <br> Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding SourceFunding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10601 <br> G2G-TBD - Addis Ababa University - Strengthening HIV/AIDS, <br> STI \& TB Prevention, Care \& Treatment Activities <br> Addis Ababa University |  |
| :---: | :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 0 3 3}$ | Mechanism Name: Strengthening PEPFAR <br> Visibility |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{2 0 0 , 0 0 0}$  Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$   <br> Total All Funding Sources and Applied Pipeline Amount: 200,000   <br> Funding Source   <br> GHP-State   |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 11033 <br> Strengthening PEPFAR Visibility <br> U.S. Department of State |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code |  |
| Care | HKID | Planned Amount |
| Strategic Area | Budget Code |  |
| Custom | Page 98 of 413 | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 10,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 0 4 0}$ | Mechanism Name: HIV in Refugee Camps |
| :--- | :--- |
| Funding Agency: State/PRM | Procurement Type: Grant |
| Prime Partner Name: United Nations High Commissioner for Refugees |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 770,072 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 770,072 |  |
| Funding Source | Funding Amount |
| GHP-State | 770,072 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | HIV in Refugee Camps <br> United Nations High Commissioner for Refugees |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 63,992 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 164,823 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 319,958 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 19,690 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary | 2,688 |


|  | medical male circumcision (VMMC) for HIV prevention program within the reporting period |  |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 1 |
| VMMC_CIRC_DSD | By Age: 10-14 | 1,729 |
| VMMC_CIRC_DSD | By Age: 15-19 | 556 |
| VMMC_CIRC_DSD | By Age: 20-24 | 258 |
| VMMC_CIRC_DSD | By Age: 25-29 | 134 |
| VMMC_CIRC_DSD | By Age: 50+ | 10 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 2,553 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 2,687 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 534 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 2,196 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 62 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 76 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 138 |
| TX_CURR_DSD | Age/Sex: <1-9 | 6 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 29 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 23 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 62 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 175 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 94 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 294 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 71 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 29 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 207 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 59 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 188 |

$\left.\begin{array}{|c|c|c|}\hline \text { TX_CURR_DSD } & \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive }\end{array}\right)$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 2 3 1 9}$ | Mechanism Name: Integrated HIV Prevention <br> Program for Federal Police Force of Ethiopia |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |


| Prime Partner Name: Federal Police, Ethiopia |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $\mathbf{3 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 20,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Water | 5,131 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 12319 <br> Integrated HIV Prevention Program for Federal Police Force of <br> Ethiopia <br> Federal Police, Ethiopia |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code |  |
| Care | HBHC | Planned Amount |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HVTB | 21,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 9,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 60,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | IDUP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 10 |
| PMTCT_ART_DSD | New on ART | 2 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 8 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 0 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 0 |
| PMTCT_STAT_TA | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |


| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 0 |
| PMTCT_STAT_TA | By known positives: 20-24 | 0 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 0 |
| PMTCT_STAT_TA | By new positives: 20-24 | 0 |
| PMTCT_STAT_TA | By new positives: $50+$ | 0 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 0 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 0 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 0 |
| PMTCT_STAT_TA | By new negatives: $50+$ | 0 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): $50+$ | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 0 |


| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 0 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 0 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 0 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 4,977 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,022 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 2,370 |
| PP_PREV_DSD | Age/sex: 50+ Male | 10 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 122 |


| PP_PREV_DSD | Age/sex: 20-24 Female | 378 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 50+ Female | 9 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,911 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 21 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 21 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 20 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 246 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 20 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 246 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 5,639 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 872 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, | 13 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 335 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 34 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 88 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, | 0 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 16 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |


| HTC_TST_TA | Service Delivery Point (Facility) VMMC: Unknown Age, |
| :---: | :---: | :---: |
| Positive |  |$\quad 0$


| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 57 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 59 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 98 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, | 0 |


|  | Negative | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, <br> Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, <br> Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, |  |
| Positive |  |  |$\quad 0$


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 10-14, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 10-14, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 10-14, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 10-14, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 15-19, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 15-19, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 15-19, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 15-19, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 1-9, Unknown Sex, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 1-9, Unknown Sex, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result <1, Unknown Sex, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result <1, Unknown Sex, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 20-24, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 20-24, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 20-24, Male, | 0 |

$\left.\begin{array}{|c|l|c|}\hline & \text { Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_EW_Age_Sex_Result 20-24, Male, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 50+, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 50+, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 50+, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result 50+, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 38 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 63 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 37 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 62 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, | 37 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 63 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative | 37 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative | 62 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative | 201 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative | 252 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 201 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 252 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative | 201 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, | 3 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative | 252 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative | 201 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative | 252 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Negative | 132 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, | 0 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Sex, Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|r|c|}\hline & \text { Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 25-29, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 25-29, <br> Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 30-34, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 30-34, <br> Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 35-39, <br> Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 35-39, <br> Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 40-49, <br> Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_VMMC_Age_Sex_Result 40-49, <br> Male, Positive | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 0 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \begin{array}{r}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, } \\ \text { Female, Directly-Assisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, } \\ \text { Directly-Assisted }\end{array}\right] 00$

|  | registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number <br> of registered new and relapsed TB cases with <br> documented HIV status, during the reporting period) | 49 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) | 49 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total <br> number of registered new and relapsed TB cases, <br> during the reporting period) |  <br> GEND_GBV_DSD |


| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 5 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 8 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 0 |


|  | 30-34, Male, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 47 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 37 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The | 0 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 31 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 24 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 7 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 31 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 0 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 0 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 0 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 0 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 2,760 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 22 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 32 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 54 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 69 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 40 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 47 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 83 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 49 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 209 |


| TX_CURR_DSD | Age/Sex: 50+ Female | 58 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 187 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 352 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 186 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 351 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 186 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 352 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 186 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 351 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 213 |
| TX_NEW_DSD | By Age/Sex: <1 | 1 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 3 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 2 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 3 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 13 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 0 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 2 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 0 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 20 |
| TX_NEW_DSD | Pregnancy status | 13 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, | 15 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 33 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 32 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 32 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 32 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a vira load result documented in the patient medical record and /or laboratory records in the past 12 months. | 3,156 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 3,156 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 111 |


|  | Male Routine |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,812 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 126 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,107 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 205 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 223 |
| TX_RET_DSD | Numerator by Status: Pregnant | 0 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 2 |
| TX_RET_DSD | Denominator by Status: Pregnant | 28 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 119 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 10 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 76 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 0 |


| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 136 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 11 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 76 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 173 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 772 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 74 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 40 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 255 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 403 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 13 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 8 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 59 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 93 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV | 0 |


|  | Alternative TPT Regimen, Life-long ART, Already, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 772 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 173 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 30 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 2,485 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 8 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 22 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 75 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 75 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,168 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,167 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 55 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 20 |


| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 13 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 22 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 1,466 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 25 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 977 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 17 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 7 7 0}$ | Mechanism Name: Support to GOE Regional <br> Health Bureau in Harari |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Harari Regional Health Bureau |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: $\mathbf{3 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 0 0 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 10,560 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building | Human Resources for Health 150,000

## Budget Code Information



| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 12,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 198,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 18,000 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received | 98 |


|  | ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | New on ART | 29 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 69 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 264 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) <br> (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 264 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, | 0 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: $<1$, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 0 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, | 0 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 10-14, Male, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Female, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 15-19, Male, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 1-9, Unknown Sex, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 1-9, Unknown Sex, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Female, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 20-24, Male, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Female, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 25-29, Male, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Female, Negative | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, | 0 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_STI_Age_Sex_Result 30-34, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & 0 \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 0$


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 129 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 186 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 79 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 38 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 20 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 5 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 11 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, | 13 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, } \\ \text { Negative }\end{array}\right)$

| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 4 |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 6 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 6 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 2 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 2 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 2 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Male, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 54 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 0 |


| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 319 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 323 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 165 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 127 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 14 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 168 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 128 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 53 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |


| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 27 |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 24 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 118 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 94 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 24 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 118 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 4,404 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 118 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 146 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 264 |
| TX_CURR_DSD | Age/Sex: <1 | 4 |
| TX_CURR_DSD | Age/Sex: <1-9 | 63 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 142 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 142 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 121 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 332 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 178 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 559 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 133 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 57 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 389 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 110 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 358 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 130 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 831 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 591 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 84 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 2 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 3 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 5 |
| TX_CURR_TA | Age/Sex: 1-9 | 1 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 2 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 2 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 2 |
| TX_CURR_TA | Age/Sex: 50+ Male | 6 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 3 |
| TX_CURR_TA | Age/Sex: 50+ Female | 11 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 3 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 1 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 8 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, | 2 |

$\left.\begin{array}{|l|c|c|}\hline & \text { Positive } & \\ \hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, } \\ \text { Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 13 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 19 |
| TX_NEW_TA | By Age/Sex: 1-9 | 1 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 1 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 2 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 2 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 2 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 3 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 4,045 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |


| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 3,428 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 617 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 21 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 231 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 21 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 344 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Routine | 89 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,306 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 80 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,953 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 385 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 416 |
| TX_RET_DSD | Numerator by Status: Pregnant | 0 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 4 |
| TX_RET_DSD | Denominator by Status: Pregnant | 0 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 4 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 11 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of | 127 |


|  | adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 11 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 236 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 11 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 138 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 12 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 255 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 1,173 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period | 1,204 |


|  | and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 60 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 60 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 542 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 542 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 58 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 58 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 530 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 527 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,000 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 204 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 975 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 198 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 51 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 3,842 |


| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 1 |
| :---: | :---: | :---: |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 1 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 23 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 26 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 115 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 115 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,807 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 1,805 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 192 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 38 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 154 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 3,265 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 347 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 192 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 38 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 7 9 4}$ | Mechanism Name: Oromia Regional Health <br> Bureau HIV/AIDS program |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Oromia Health Bureau, Ethiopia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |


| Total All Funding Sources: 6,799,920 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 549,388 |  |
| Total All Funding Sources and Applied Pipeline Amount: 7,349,308 |  |
| Funding Source | Funding Amount |
| GHP-State | $6,799,920$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 60,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Water | 55,000 |
| Adolescent Girls and Young Women (AGYW) | 60,000 |
| Human Resources for Health | 100,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13794 <br> Oromia Regional Health Bureau HIV/AIDS program <br> Oromia Health Bureau, Ethiopia |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 315,659 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 328,753 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 432,565 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 225,612 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 762,168 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |

Custom
Page 167 of 413
FACTS Info v3.8.24.1

| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 602,148 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 1,982 |
| PMTCT_ART_DSD | New on ART | 595 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,387 |
| KP_PREV_DSD | Number of key populations reached with individual <br> and/or small group level HIV preventive interventions <br> that are based on evidence and/or meet the minimum <br> standards required | 6,668 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) <br> (Numerator: Number of key populations reached with <br> individual and/or small group level HIV preventive <br> interventions that are based on evidence and/or meet <br> the minimum standards required) | 6,668 |
| HTC_TST_TA | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 40,936 |


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Negative | 965 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, |  |
| Negative |  |  |$\quad 1802$


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,446 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 172 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 172 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 279 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 230 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 553 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 53 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 507 |


| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 46 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 108 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 95 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: $<1$, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 106 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 2,472 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 66 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 3,058 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 74 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 184 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, | 187 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, <br> Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, <br> Negative | 555 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, <br> Positive | 37 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, <br> Negative | 371 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, <br> Positive | 25 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, <br> Negative | 747 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, <br> Positive | 50 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, <br> Negative | 744 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, |  |
| Positive |  |  |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 1,473 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 109 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 197 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 8 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 744 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 54 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative | 1,111 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive | 81 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 921 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive | 64 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative | 740 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive | 54 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative | 922 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive | 63 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative | 547 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, | 623 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 447 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 383 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative | 446 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative | 384 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative | 323 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative | 470 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Negative | 508 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Positive | 13 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result <1, Unknown Sex, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result < 1, Unknown | 0 |

$\left.\begin{array}{|c|r|c|}\hline & & \begin{array}{c}\text { Sex, Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|r|c|}\hline & \text { Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, } \\ \text { Female, Unassisted }\end{array}\right)$

| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 21 |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Female, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Male, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown Age, Male, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 957 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted Other | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Directly-Assisted | 421 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest People in prisons and other enclosed settings, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest People in prisons and other enclosed settings, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, | 0 |


|  | Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest TG, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest TG, Unassisted | 0 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 101 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 265 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 53 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 38 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 137 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 105 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 5,183 |


| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 5,213 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 246 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 288 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,432 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,189 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 288 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,168 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 245 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,415 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 2,824 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 1,120 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 1,683 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 1,109 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 14 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 14 |


| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 109 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 115 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 132 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 48 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 187 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 436 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 127 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 17 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 289 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 542 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 14 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 296 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 0 |


|  | 25-29, Male, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 47 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 50 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 42 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 42 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 41 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 881 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 45 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with | 419 |


|  | documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 18 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 402 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,175 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,737 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 438 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 2,175 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 208 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 168 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 40 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 208 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 122,629 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 3,239 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 4,018 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 7,257 |
| TX_CURR_DSD | Age/Sex: <1 | 134 |
| TX_CURR_DSD | Age/Sex: <1-9 | 3,772 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 2,326 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 2,415 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 3,315 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 9,026 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 4,915 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 15,164 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 3,668 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,612 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 10,600 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,028 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 9,729 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,579 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 22,562 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 16,079 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 2,544 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 68 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 86 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 154 |
| TX_CURR_TA | Age/Sex: 1-9 | 37 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 42 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 26 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 71 |
| TX_CURR_TA | Age/Sex: 50+ Male | 195 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 104 |
| TX_CURR_TA | Age/Sex: 50+ Female | 327 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 79 |

$\left.\begin{array}{|l|l|c|}\hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive }\end{array}\right)$

| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 0 |
| :---: | :---: | :---: |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 126 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 62 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 365 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 132 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 343 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 156 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 792 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 699 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 100 |
| TX_NEW_TA | By Age/Sex: <1 | 6 |
| TX_NEW_TA | By Age/Sex: 1-9 | 17 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 16 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 2 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 2 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 10 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 25 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 4 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 2 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 15 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 76 |
| TX_NEW_TA | Pregnancy status | 5 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 4 |


| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 2 |
| :---: | :---: | :---: |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 12 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 11 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 26 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, <br> Positive | 20 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 106,283 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 1 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 90,213 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 12,611 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 528 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 6,062 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 531 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 9,012 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,337 |


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 34,344 |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,128 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 51,309 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 16,506 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 20,839 |
| TX_RET_DSD | Numerator by Status: Pregnant | 30 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 32 |
| TX_RET_DSD | Denominator by Status: Pregnant | 50 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 25 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 456 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,499 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 442 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 10,180 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 589 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total | 6,912 |


|  | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 563 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 12,773 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 10,425 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 10,704 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 538 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,015 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 4,360 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 4,831 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 523 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 989 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 4,230 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 4,682 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 8,883 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,821 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 8,649 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 1,778 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 19,573 |
| TB_PREV_TA | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 20,971 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 1,054 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 1,152 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 8,894 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 9,034 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 968 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 1,112 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 8,582 |


| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 9,107 |
| :---: | :---: | :---: |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 17,387 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,568 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 16,236 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 3,328 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 1,310 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 102,342 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 27 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 38 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 647 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 596 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,076 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,655 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 47,581 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 48,025 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 5,168 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 6 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 1,651 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 6,567 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 78,798 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 8,261 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 4,632 |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 1,029 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 9 2 9}$ | Mechanism Name: Dire-Dawa Health Bureau <br> HIV/AIDS program |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Dire Dawa City Administration Health Bureau |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $\mathbf{3 0 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 40,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Sub Area: | Implementation |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | 150,000 |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13929 <br> Dire-Dawa Health Bureau HIV/AIDS program <br> Dire Dawa City Administration Health Bureau |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 15,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 196,500 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 16,500 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 145 |
| PMTCT_ART_DSD | New on ART | 39 |


| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 106 |
| :---: | :---: | :---: |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 792 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) <br> (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 792 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 6,945 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 25 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 25 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 43 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 33 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 86 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, | 5 |


|  | Positive |  |
| :--- | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 76 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 17 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |

$\left.\begin{array}{|l|l|c|}\hline \text { HTC_TST_TA } & \text { Service Delivery Point (Facility) Index: 20-24, Female, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 35-39, } & 447 \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, } \\ \text { Negative }\end{array}\right)$

| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive | 6 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 84 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative | 84 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive | 7 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 85 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive | 12 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative | 43 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 43 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive | 6 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative | 44 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 45 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive | 6 |
| HTS_SELF_TA | HTS_SELF_N_TA | 158 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, | 0 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 9 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 9 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 18 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 12 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 9 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 14 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 50+, Male, Directly-Assisted | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 158 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,028 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, | 1,039 |


|  | during the reporting period. |  |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 40 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 40 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 418 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 541 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 40 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 535 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 39 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 414 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 145 |
| TB_ART_DSD | Aggregated Age/Sex: Male < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 75 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 65 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 178 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 140 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 38 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 178 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 8,231 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 226 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 280 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 506 |
| TX_CURR_DSD | Age/Sex: <1 | 4 |
| TX_CURR_DSD | Age/Sex: <1-9 | 179 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 98 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 132 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 235 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 643 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 344 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,078 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 258 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 110 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 751 |
| :--- | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, |  |
| Positive |  |  |$\quad 210$


| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 2 |
| :---: | :---: | :---: |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 16 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 11 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 700 |
| TX_NEW_DSD | By Age/Sex: <1 | 1 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 1 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 0 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 13 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 43 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 10 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 13 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 62 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 142 |
| TX_NEW_DSD | Pregnancy status | 163 |
| TX_NEW_DSD | FSW | 20 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 26 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 16 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 77 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 29 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 69 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 32 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 162 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 145 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 21 |
| TX_NEW_TA | By Age/Sex: 1-9 | 1 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 1 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 2 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 5 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 2 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 2 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 4 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 7,819 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 6,633 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,186 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 39 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ | 444 |


|  | Male Targeted |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 39 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 664 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 171 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,527 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 155 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 3,780 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 973 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,053 |
| TX_RET_DSD | Numerator by Status: Pregnant | 4 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 9 |
| TX_RET_DSD | Denominator by Status: Pregnant | 16 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 12 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 29 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 321 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 28 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on | 595 |


|  | treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 31 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 348 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 30 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 644 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3,311 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 3,398 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 169 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 169 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 1,533 |


| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,527 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 165 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 165 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,492 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,489 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, Already, Positive | 2,819 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 579 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,749 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 562 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 106 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 8,380 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 2 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 2 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 48 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 54 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 251 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 251 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 3,935 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 3,943 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 419 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 86 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 333 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 7,121 |


|  | Life-long ART, Already, TB Screen - Negative, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 755 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 419 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 85 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 3 9 3 4}$ | Mechanism Name: Strengthening local <br> ownership for sustainable provision of HIV/AIDS <br> services |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Addis Ababa Health Bureau |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: Yes Managing Agency: HHS/CDC <br> Applal All Funding Sources: $\mathbf{3 , 5 4 5 , 6 7 8}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: 4,170,678  <br> Funding Source Funding Amount <br> GHP-State $3,545,678$ |

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 21,693 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Water | 30,000 |


| Adolescent Girls and Young Women (AGYW) | 24,044 |
| :--- | :--- |
| Human Resources for Health | $1,500,000$ |
| Food and Nutrition: Policy, Tools, and Service | 15,000 |
| Delivery |  |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 13934 <br> Strengthening local ownership for sustainable provision of <br> HIV/AIDS services <br> Addis Ababa Health Bureau |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code |  |
| Care | HBHC | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 611,309 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,501,045 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 506,312 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,204 |
| PMTCT_ART_DSD | New on ART | 649 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,555 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 1,228 |
| PMTCT_ART_TA | New on ART | Male 20-24 |

## Custom

Page 216 of 413
FACTS Info v3.8.24.1
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { Service Delivery Point (Facility) Inpatient: 10-14, } & 24 \\ \hline \text { Female, Negative }\end{array} \quad \begin{array}{|c}\text { HTC_TST_TA }\end{array} \quad \begin{array}{c}\text { Service Delivery Point (Facility) Inpatient: 10-14, } \\ \text { Female, Positive }\end{array}\right)$

| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 87$


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 55 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,708 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,661 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 34 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 279 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 279 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 839 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 48 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 557 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 31 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, | 1,114 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 68 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,114 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 68 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 1,003 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 21 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 4,096 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 260 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 2,232 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 139 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 279 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 13 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 1,114 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, | 68 |

$\left.\begin{array}{|c|c|c|}\hline & & \text { Positive } \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 1-9, Unknown } \\ \text { Sex, Negative }\end{array}\right)$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Male, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Female, Negative | 376 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Negative | 188 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Female, Negative | 31 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Male, Negative | 31 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 50+, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative | 283 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive | 11 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 283 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, | 11 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right)$

|  | documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 140 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,370 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 138 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,779 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 138 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,355 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 403 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 404 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 161 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 209 |


| TB_STAT_TA | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 16 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 209 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 16 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 161 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,442 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 566 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 851 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 648 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 12 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 13 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 53 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 55 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 59 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 22 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 78 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 218 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 50 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 154 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 286 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 4 |


| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 3 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 12 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 26 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 151 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Sexual Violence (Post-Rape Care) | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 35-39, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 23 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 24 |


|  | 40-49, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 694 |
| GEND_GBV_TA | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 275 |
| GEND_GBV_TA | By type of service: Sexual Violence (Post-Rape Care) | 413 |
| GEND_GBV_TA | By PEP service provision (related to sexual violence services provided) | 275 |
| GEND_GBV_TA | <10, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_TA | <10, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_TA | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_TA | 10-14, Female, Physical and/or Emotional Violence | 26 |
| GEND_GBV_TA | 10-14, Female, Sexual Violence (Post-Rape Care) | 26 |
| GEND_GBV_TA | 10-14, Male, Physical and/or Emotional Violence | 41 |
| GEND_GBV_TA | 10-14, Male, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_TA | 15-19, Female, Physical and/or Emotional Violence | 46 |
| GEND_GBV_TA | 15-19, Female, Sexual Violence (Post-Rape Care) | 111 |
| GEND_GBV_TA | 15-19, Male, Physical and/or Emotional Violence | 41 |
| GEND_GBV_TA | 15-19, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_TA | 20-24, Female, Physical and/or Emotional Violence | 68 |
| GEND_GBV_TA | 20-24, Female, Sexual Violence (Post-Rape Care) | 139 |
| GEND_GBV_TA | 20-24, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 50+, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | 50+, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_TA | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, | 13 |


|  | Female, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 68 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, <br> Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, <br> Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, <br> Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, <br> Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, <br> Female, Physical and/or Emotional Violence | 13 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, <br> Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, <br> Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, <br> Female, Physical and/or Emotional Violence | 13 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, <br> Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, <br> Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 11 |


| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |


| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 3,886 |
| :---: | :---: | :---: |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 2,153 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 1,733 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 3,886 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 288 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 232 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 56 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 288 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 86,487 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 2,412 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,994 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 5,406 |
| TX_CURR_DSD | Age/Sex: <1 | 59 |
| TX_CURR_DSD | Age/Sex: <1-9 | 311 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,474 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,473 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 2,475 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 6,820 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,658 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 11,463 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,748 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,186 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,978 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,269 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 7,314 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,669 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 17,047 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 12,140 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 17,514 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 485 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 603 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 1,088 |
| TX_CURR_TA | Age/Sex: <1 | 203 |
| TX_CURR_TA | Age/Sex: 1-9 | 2,953 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 102 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 203 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 499 |
| TX_CURR_TA | Age/Sex: 50+ Male | 1,366 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 734 |
| TX_CURR_TA | Age/Sex: 50+ Female | 2,308 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 552 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 233 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 1,603 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 449 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 1,470 |

$\left.\begin{array}{|l|c|c|}\hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :--- | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 663 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, <br> Positive | 591 |
| TX_NEW_TA | Number of adults and children newly enrolled on <br> antiretroviral therapy (ART) | 1,012 |
| TX_NEW_TA | By Age/Sex: <1 | By Age/Sex: 1-9 |


| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, |
| :---: | :---: | :---: |
| Positive |  |$\quad 199$


| TX_PVLS_TA | Undocumented Test Indication | 0 |
| :---: | :---: | :---: |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 169 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 41 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 187 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 42 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 4,093 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 721 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,737 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 488 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 8,964 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 9,684 |
| TX_RET_DSD | Numerator by Status: Pregnant | 47 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 16 |
| TX_RET_DSD | Denominator by Status: Pregnant | 51 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 18 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 253 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,960 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number | 245 |


|  | of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,502 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 279 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,210 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 265 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,948 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 0 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 0 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, <br> Male, Directly-Assisted | 0 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 0 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 67 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Directly-Assisted }\end{array}\right)$ 56

|  | but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,610 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 734 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 4,761 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 5,641 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 642 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 631 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 5,753 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 5,766 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 10,639 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,189 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 10,508 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,223 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 346 |
| TB_PREV_TA | The number of ART patients who were newly started on | 346 |


|  | TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). |  |
| :---: | :---: | :---: |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 17 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 17 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 152 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 152 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 17 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 17 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 156 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 156 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 286 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 59 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 279 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 57 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 615 |


| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 49,280 |
| :---: | :---: | :---: |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 17 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 15 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 295 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 288 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,426 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,424 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 23,216 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 23,215 |
| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 2,296 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 8,301 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 33,193 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 38,860 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 4,131 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 2,305 |
| TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 459 |  |
| Life-long ART, New, TB Screen - Positive, Positive |  |  |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 2 6 7}$ | Mechanism Name: Infrastructure development <br> for health systems strengthening |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: USG Core |
| Prime Partner Name: Regional Procurement Support Office/Frankfurt |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |


| TBD: No | New Mechanism: No |
| :--- | :--- |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$ Funding Amount <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source  |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 14267 <br> Infrastructure development for health systems strengthening Regional Procurement Support Office/Frankfurt |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Governance and Systems | HLAB |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 7 4 2}$ | Mechanism Name: Comprehensive HIV <br> Prevention, Care and Treatment for the National <br> Defense Force of Ethiopia (NDFE) |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Defense Forces of Ethiopia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |
|  |  |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 58 |
| PMTCT_ART_DSD | New on ART | 46 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 12 |


| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 15,000 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,038 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,442 |
| PP_PREV_DSD | Age/sex: 50+ Male | 160 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 87 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 530 |
| PP_PREV_DSD | Age/sex: 50+ Female | 39 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 6,296 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 218 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,958 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 218 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,958 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 218 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,958 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 218 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,958 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 20,041 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Negative | 181 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 181 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 0 |


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,359 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 36 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 907 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 91 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 181 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 363 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2 |


| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 34 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 68 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, | 0 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 108 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 108 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,404 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 540 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, | 0 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 54 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 108 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 216 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 6 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 324 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 26 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 405 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 39 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 324 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 26 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, | 405 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 39 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative | 324 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive | 26 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 405 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive | 39 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative | 324 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive | 26 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative | 405 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive | 39 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative | 545 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive | 9 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative | 680 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive | 11 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 545 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive | 9 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 680 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, | 11 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Positive } & 545 \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$

|  | during the reporting period. |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 53 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 22 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 100 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 96 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 100 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |


| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 59 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 0 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 10 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Female, Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 25 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 92 |
| TB_ART_DSD | Aggregated Age/Sex: Male $<15$ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 77 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 14 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 58 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 47 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 11 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 58 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 6,803 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 34 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 51 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 85 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 75 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 55 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 42 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 111 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 645 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 126 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 161 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 446 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 929 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 447 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 929 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 447 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 929 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, } \\ \text { Female, Positive } \end{gathered}$ | 446 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 930 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 597 |
| TX_NEW_DSD | By Age/Sex: <1 | 0 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 8 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 4 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 0 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 34 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 23 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 12 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 29 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 6 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 108 |
| TX_NEW_DSD | Pregnancy status | 35 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 18 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive } \end{gathered}$ | 102 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 19 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 102$


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,540 |
| :---: | :---: | :---: |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 573 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 623 |
| TX_RET_DSD | Numerator by Status: Pregnant | 0 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 40 |
| TX_RET_DSD | Denominator by Status: Pregnant | 39 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 431 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 13 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 121 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 10 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 467 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total | 14 |


|  | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 133 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 484 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 2,158 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 20 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 13 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 512 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,613 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 5 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 3 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 115 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 362 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, | 0 |


|  | Life-long ART, Already, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,158 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 484 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 6,123 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 0 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 78 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 99 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 1,904 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 4,042 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 245 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 14 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 216 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 15 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 0 |


|  | Life-long ART, Already, TB Screen - Negative, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 0 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 5,878 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 245 |

## Implementing Mechanism Details

|  | Mechanism Name: Strengthening Capacity for <br> Laboratory Systems, Strategic Information, and <br> Mechanism ID: $\mathbf{1 6 7 5 1}$ <br> Technical Leadership in Public Health for the <br> National HIV/AIDS Response in Ethiopia |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ethiopian Public Health Institute |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: Yes <br> Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

Mechanism ID: 16751

| Mechanism Name: <br> Prime Partner Name: | Strengthening Capacity for Laboratory Systems, Strategic <br> Information, and Technical Leadership in Public Health for the <br> National HIV/AIDS Response in Ethiopia <br> Ethiopian Public Health Institute |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 9 0 1}$ | Mechanism Name: Strengthening local <br> ownership for sustainable provision of HIV/AIDS <br> services |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: SNNPR | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Global Fund / Multilateral Engagement: N/A  <br> G2G: Yes Managing Agency: HHS/CDC |

Total All Funding Sources: 3,208,800 $\quad$ Total Mechanism Pipeline: N/A

Applied Pipeline Amount: 200,000

Total All Funding Sources and Applied Pipeline Amount: 3,408,800

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $3,208,800$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 92,500 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Training of health workers and community outreach |
| workers |  |$|$| Focus Area: |
| :--- |
| Focus Area: |
| Renovation |
| Condom programming |
| Adolescent Girls and Young Women (AGYW) |
| Human Resources for Health |
| Water |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 16901 <br> Strengthening local ownership for sustainable provision of <br> HIV/AIDS services <br> SNNPR |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Custom | Page 269 of 413 | FACTS Info v3.8.24.1 |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 306,433 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 135,922 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 354,832 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 50,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 515,245 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 665 |
| PMTCT_ART_DSD | New on ART | 213 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 452 |
| HTC_TST_TA | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 48,576 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, <br> Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, |  |
| Negative |  |  |


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 00$


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 97 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 97 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 165 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 135 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 334 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 299 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 69 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 69 |


| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 69 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,169 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 31 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,236 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 382 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 382 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,144 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 67 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, | 761 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 46 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1,523 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 95 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,523 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 95 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 1,157 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 30 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 5,716 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 352 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 3,046 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 189 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 382 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, | 22 |

$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Female, Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|r|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|r|c|}\hline & \text { Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \begin{array}{c}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Directly-Assisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \begin{array}{r}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Unassisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, } \\ \text { Directly-Assisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Unassisted }\end{array}\right) 00$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \begin{array}{c}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown } \\ \text { Age, Male, Directly-Assisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown } \\ \text { Age, Male, Unassisted }\end{array}\right] 00$

|  | during the reporting period. |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 156 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,944 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 156 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,522 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 156 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,985 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 156 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,516 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 664 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 262 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 402 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 295 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |


| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 23 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 22 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 36 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 113 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 37 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 83 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 142 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 11 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 78 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 0 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 9 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 277 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 134 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 136 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 920 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 737 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 183 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 920 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 40,234 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,067 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,313 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,380 |
| TX_CURR_DSD | Age/Sex: <1 | 102 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,992 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 699 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 615 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,128 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,024 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,613 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 5,029 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, <br> Female, Positive | 1,212 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 519 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 3,512 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,074 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 3,221 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,231 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 7,477 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,378 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 3,865 |
| TX_NEW_DSD | By Age/Sex: <1 | 14 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 54 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 117 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 30 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 118 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 214 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 124 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 65 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 28 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 289 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 985 |
| TX_NEW_DSD | Pregnancy status | 356 |
| TX_NEW_DSD | FSW | 33 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, } \\ \text { Female, Positive } \end{gathered}$ | 116 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, } \\ \text { Positive } \end{gathered}$ | 95 |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 334 |


| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 269$


| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 17,305 |
| :---: | :---: | :---: |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 5,686 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 5,775 |
| TX_RET_DSD | Numerator by Status: Pregnant | 0 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Denominator by Status: Pregnant | 0 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 175 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,839 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 171 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,501 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 160 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,009 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total | 157 |


|  | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,449 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 12,839 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 13,179 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 659 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 657 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,934 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 5,929 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 642 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 643 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 5,775 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 5,779 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, | 10,939 |


|  | Life-long ART, Already, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,240 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 10,663 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 2,176 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 462 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 39,695 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 10 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 10 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 210 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 232 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,087 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,084 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 18,761 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 18,763 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,801 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 14 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 356 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 1,431 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 33,956 |


|  | Life-long ART, Already, TB Screen - Negative, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 3,571 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 1,805 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 363 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 6 9 3 0}$ | Mechanism Name: Household Economic <br> Strengthening |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No | Total Mechanism Pipeline: N/A |
| Total All Funding Sources: $\mathbf{2 0 0 , 0 0 0}$ |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total All Funding Sources and Applied Pipeline Amount: 200,000 |
| Funding Source | Funding Amount |
| GHP-State | 200,000 |

## Cross-Cutting Budget Attribution(s)

Economic Strengthening

## Budget Code Information

| Mechanism ID: |  |  |  |
| :--- | :--- | :--- | :--- | $\mathbf{1 6 9 3 0}$|  |
| :--- |


| Mechanism Name: <br> Prime Partner Name: | Household Economic Strengthening FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 200,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 2 7 1}$ | Mechanism Name: Local Capacity Building |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ethiopian Society of Sociologists, Social Workers and Anthropologists |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 1,000,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,000,000 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,000,000$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 46,223 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | 953,777 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17271 <br> Local Capacity Building <br> Ethiopian Society of Sociologists, Social Workers and <br> Anthropologists |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 8 2 4}$ | Mechanism Name: Private Health Sector Project |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Abt Associates | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Managing Agency: |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Pre24 <br> Private Health Sector Project <br> Abt Associates |  |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |  |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | HTXD Code |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | HTXS |  |
| Treatment | Budget Code | Planned Amount |
| Strategic Area | PDTX |  |
| Treatment |  | Planned Amount |
|  |  |  |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 8 2 5}$ | Mechanism Name: USAID Community HIV Care <br> and Treatment (CHCT) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Project HOPE |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17825 <br> USAID Community HIV Care and Treatment (CHCT) <br> Project HOPE |  |  |
| :---: | :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |  |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

$\left.\begin{array}{|c|c|c|}\hline \text { Indicator Number } & \text { Label } & 2019 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD } & 1,700 \\ \hline \text { HTS_SELF_DSD } & \begin{array}{c}\text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Female, Directly-Assisted }\end{array} & 143 \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, } \\ \text { Male, Directly-Assisted }\end{array}\right]: 86$

| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, | 100 |
| :---: | :---: | :---: |
| MTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, <br> Female, Directly-Assisted | 47 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, |  |
| Directly-Assisted |  |  |$\quad 27$.

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 8 4 3}$ | Mechanism Name: USAID Caring for Vulnerable <br> Children |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $12,029,711$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 12,029,711

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $12,029,711$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 190,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic <br> Information |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | 100,000 |
| Economic Strengthening | $2,020,000$ |


| Adolescent Girls and Young Women (AGYW) | $1,386,338$ |
| :--- | :--- |
| Water | 100,300 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | USAID Caring for Vulnerable Children FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 12,029,711 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 497,893 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 68,327 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 37,027 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 13,692 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 35,817 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 74,006 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 39,701 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 20,672 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 102,597 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 219,061 |
| OVC_SERV_DSD | Age/Sex: <1 | 2,853 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 103,201 |
| OVC_SERV_DSD | Program Completion: Active | 423,209 |
| OVC_SERV_DSD | Program Completion: Graduation | 74,684 |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years <br> old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 325,130 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 497,893 |

## Implementing Mechanism Details

| Mechanism ID: 17856 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 4 1}$ | Mechanism Name: Infrastructure Program - <br> Engineering |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |


| Prime Partner Name: Tera Tech EM, INC |  |
| :--- | :--- |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | In241 <br> Infrastructure Program - Engineering <br> Tera Tech EM, INC |  |
| :---: | :--- | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Treatment | HTXD |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 18242 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 3 7}$ | Mechanism Name: Comprehensive HIV/AIDS <br> Services for Delivery for Inmates in the Federal <br> Prison Administration |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Federal Prison Administration of Ethiopia |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{2 5 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 50,000 |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{3 0 0 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | 250,000 |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 25,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Sub Area: | Implementation |
| Water | 2,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:18337 <br> Comprehensive HIV/AIDS Services for Delivery for Inmates in <br> the Federal Prison Administration <br> Federal Prison Administration of Ethiopia |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 75,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 112,500 |
| Strategic Area | Budget Code | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3 |
| PMTCT_ART_DSD | New on ART | 3 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 0 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 10,000 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 766 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 3,373 |
| PP_PREV_DSD | Age/sex: 50+ Male | 930 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 100 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 150 |
| PP_PREV_DSD | Age/sex: 50+ Female | 172 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 5,491 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 54 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 1,073 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 54 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 1,073 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 54 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 1,074 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 53 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,074 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 | 3,410 |


|  | months |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 49 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, <br> Female, Negative | 24 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, <br> Negative | 214 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, <br> Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 43 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown | 0 |


|  | Age, Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 21 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 40 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 135 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 64 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 623 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, | 35 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 16 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 134 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 23 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 26 |


| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 2$

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, } \\ \text { Negative }\end{array}\right) 25$

| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive | 0 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 18 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 47 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative | 18 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative | 47 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative | 19 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative | 48 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Negative | 27 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result <1, Unknown Sex, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result <1, Unknown Sex, Positive | 0 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result Unknown Age, } \\ \text { Female, Negative }\end{array}\right) 00$

| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive | 8 |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 138 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive | 5 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 133 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 206 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 120 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 172 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 34 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 50 |


| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 48 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 50 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 28 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 5 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 $25-29$, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 10 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART | 33 |

## PEPFAR <br> R

|  | during TB treatment during the reporting period |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 31 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within <br> 12 months of birth during the reporting period | 3 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 2 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 1 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 3 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 296 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 10 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 0 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 10 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 0 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 15 |


| TX_CURR_DSD | Age/Sex: 50+ Male | 38 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 9 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 0 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 4 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 52 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 4 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 52 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 4 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 52 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 4 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 52 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 43 |
| TX_NEW_DSD | By Age/Sex: <1 | 0 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 0 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 6 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 4 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 0 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 0 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 10 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, | 2 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 6 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 6 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 7 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 2 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 157 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 157 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 | 0 |


|  | Male Routine |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 151 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 6 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 41 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 45 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 34 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 38 |


| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 0 |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 35 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 153 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 0 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 0 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 34 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 119 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 0 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 0 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 9 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 26 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |


| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 44 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 109 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 35 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 4 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 266 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 2 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 2 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 20 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 246 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 13 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 3 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 10 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 226 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 24 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 13 |


| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 3 |
| :---: | :--- | :---: |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 4 0}$ | Mechanism Name: Peer-to-Peer Support for ART <br> adherence,Retention in Care,Linkage to HIV <br> services and Linkage of Families and Contacts <br> to HIV Testing Services |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Network of Networks of HIV Positives in Ethiopia (NEP+) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 1,715,641 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{8 7 5 , 0 0 0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,590,641 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,715,641$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 5,000 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |

## Budget Code Information

|  | Mechanism ID: | 18340 |  |
| :--- | :--- | :--- | :--- |
|  |  |  |  |


| Mechanism Name: <br> Prime Partner Name: | Peer-to-Peer Support for ART adherence,Retention in Care,Linkage to HIV services and Linkage of Families and Contacts to HIV Testing Services <br> Network of Networks of HIV Positives in Ethiopia (NEP+) |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 13,682 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |
| 27,560,571 |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18341 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 7 5}$ | Mechanism Name: Global Health Supply Chain <br> Program |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |   <br> Total All Funding Sources: $\mathbf{6 , 9 7 2 , 1 8 0}$  <br> Applied Pipeline Amount: 5,637,723  <br> Total All Funding Sources and Applied Pipeline Amount: 12,609,903  <br> Funding Source  <br> GHP-State  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18375 <br> Global Health Supply Chain Program <br> Global Health Supply Chain Program |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 116,887 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 292,097 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 735,743 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 100,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 175,329 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 1 9}$ | Mechanism Name: Comprehensive HIV Services <br> for KP \& PP |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Services International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18519 <br> Comprehensive HIV Services for KP \& PP Population Services International |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HMBL |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a | 82,095 |


|  | standardized HIV prevention intervention including the minimum components during the reporting period. |  |
| :---: | :---: | :---: |
| PP_PREV_DSD | Age/sex: 15-19 Male | 829 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 13,829 |
| PP_PREV_DSD | Age/sex: 50+ Male | 829 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 8,231 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 8,231 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 31,949 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 8,231 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 14,780 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 8,231 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 12,317 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 829 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 4,114 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 1,644 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 16,418 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 16,418 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 30,390 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, <br> Female, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, | 4 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, <br> Female, Negative | 812 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, <br> Female, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, |  |
| Negative |  |  |$\quad 133$


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 402 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 163 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Negative | 85 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 511 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 1,167 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 298 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 1,463 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, | 79 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 445 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 732 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 295 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, <br> Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <br> Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <1, Positive | 0 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 1,048 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 65 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 318 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 1,208 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 76 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, | 322 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 1,122 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 70 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 321 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative | 1,282 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative | 165 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative | 905 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive | 36 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative | 135 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative | 807 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative | 136 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, | 2 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative | 674 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive | 23 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative | 88 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative | 232 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Negative | 92 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative | 2,336 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive | 122 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative | 451 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative | 2,491 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive | 124 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative | 601 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive | 29 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, | 2,198 |

$\left.\begin{array}{|c|r|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$

|  | 35-39, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 24 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 24 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 0 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 0 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 0 |
| OVC_SERV_DSD | Program Completion: Active | 0 |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 3,289 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 129 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 658 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 757 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 657 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 497 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 461 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Directly-Assisted | 130 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 3,289 |

Implementing Mechanism Details

Mechanism ID: 70073
TBD: Yes
REDACTED

## Implementing Mechanism Details

| Mechanism ID: 70074 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: 70075 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

Implementing Mechanism Details

| Mechanism ID: 70076 | Mechanism Name: [Placeholder - 70076 Ethiopia <br> HHS/CDC] |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Tigray Regional Health Bureau |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |$.$

## Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 20,000 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Gender: GBV | 21,721 |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |


| Human Resources for Health | 410,000 |
| :--- | :--- |
| Water | 21,400 |
| Adolescent Girls and Young Women (AGYW) | 55,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 70076 <br> [Placeholder - 70076 Ethiopia HHS/CDC $]$ <br> Tigray Regional Health Bureau |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | CIRC | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 43,900 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 1,021,800 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 133,200 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 1,271 |
| PMTCT_ART_DSD | New on ART | 361 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 910 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 4,790 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | 4,790 |


|  | the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 8,071 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 71 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 70 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 119 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 97 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 241 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 16 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 216 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, | 48 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 41 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 46 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 925 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 980 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 21 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 64 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, | 43 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 87 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 87 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 1,011 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 326 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 22 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 174 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 9 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, | 22 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|r|c|}\hline & \text { Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Positive } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \begin{array}{c}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Directly-Assisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \begin{array}{r}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Unassisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, } \\ \text { Directly-Assisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, } \\ \text { Female, Unassisted }\end{array}\right) 00$

| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Directly-Assisted | 958 |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTest Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted Other | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Directly-Assisted | 958 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest FSW, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest MSM, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest People in prisons and other enclosed settings, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest People in prisons and other enclosed settings, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest PWID, Unassisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest TG, Directly-Assisted | 0 |
| HTS_SELF_TA | HTS_SELF_N_TA_KeyPop_HIVSelfTest TG, Unassisted | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,052 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 4,102 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 161 |


| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 161 |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,771 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,139 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 156 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,116 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 156 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,622 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 573 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 14 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 282 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 7 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 270 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 1,550 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,237 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 313 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 1,550 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 46,090 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,259 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,567 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,826 |
| TX_CURR_DSD | Age/Sex: <1 | 85 |
| TX_CURR_DSD | Age/Sex: <1-9 | 682 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 966 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 977 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,307 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,570 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 1,918 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 6,004 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 1,434 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 610 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 4,176 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 1,179 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 3,833 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 1,393 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 8,927 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 6,354 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 433 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 12 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 15 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 27 |
| TX_CURR_TA | Age/Sex: 1-9 | 1 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 12 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 13 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 12 |
| TX_CURR_TA | Age/Sex: 50+ Male | 33 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 18 |
| TX_CURR_TA | Age/Sex: 50+ Female | 56 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 13 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 6 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 39 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 11 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 36 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 13 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, | 83 |

$\left.\begin{array}{|l|c|c|}\hline & \text { Positive } & \\ \hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, } \\ \text { Positive }\end{array}\right)$

| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 48 |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 165 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 152 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 107 |
| TX_NEW_TA | By Age/Sex: 1-9 | 3 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 3 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 2 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 6 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 4 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 2 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 8 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 25 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 3 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 12 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 10 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 4 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 22 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 20 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record | 43,092 |


|  | and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 34,957 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 6,249 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 211 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 2,456 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 211 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 3,656 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 947 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 13,915 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 864 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 20,833 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 5,905 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 6,400 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 164 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of | 1,952 |


|  | adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 155 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,632 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 180 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,113 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 174 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,925 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 7,667 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period | 8,043 |


|  | and those who started in the previous reporting period <br> but had not been reported as they did not fulfill the <br> minimum requirements for the previous reporting <br> period). |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 398 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 398 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,638 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,609 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 385 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 385 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,544 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 3,518 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, Already, Positive | 6,675 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,368 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, Already, Positive | 6,504 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 1,304 |
| TX_TB_DSD | Number of ART patients who were started on TB <br> treatment during the reporting period. | 537 |
| TX_TB_DSD | Number of ART patients who were screened for TB at <br> least once during the reporting period | 41,001 |
| TX_TB_DSD | TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female |


|  | specimen sent for bacteriologic diagnosis of active TB <br> disease |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Smear Only | 2 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 8 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 11,805 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 1,251 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 696 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 135 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 0 7 7}$ | Mechanism Name: [Placeholder - $\mathbf{7 0 0 7 7}$ Ethiopia <br> HHS/CDC] |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Amhara Regional Health Bureau |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 92,500 |
| :--- | :--- |
| Focus Area: | GBV Prevention |


| Sub Area: | Capacity building |
| :--- | :--- |
| Water | 63,000 |
| Human Resources for Health | $2,300,000$ |
| Food and Nutrition: Policy, Tools, and Service <br> Delivery | 20,000 |
| Adolescent Girls and Young Women (AGYW) | 25,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 70077 <br> [Placeholder - 70077 Ethiopia HHS/CDC] <br> Amhara Regional Health Bureau |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 652,631 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,514,001 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 481,104 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 4,292 |
| PMTCT_ART_DSD | New on ART | 1,491 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,801 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 6,453 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with | 6,453 |


|  | individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) |  |
| :---: | :---: | :---: |
| KP_PREV_DSD | By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 109,774 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 74 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 59 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,614 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 1,316 |


| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, |
| :---: | :---: | :---: |
| Positive |  |$\quad 26$


| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 216 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 354 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 289 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 726 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 78 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 645 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 59 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 147 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 148 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, <br> Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, | 0 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 142 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 2,738 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 387 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 3,161 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 395 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 736 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 59 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 737 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 65 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2,195 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 175 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,476 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 124 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 2,949 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, | 248 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 2,950 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 248 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: $<1$, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 2,917 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 371 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_EW_Age_Sex_Result Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 11,020 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 872 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 5,896 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 523 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 745 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 93 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, | 2,931 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 237 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative | 4,390 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive | 362 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 3,681 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive | 312 |
| HTC_TST_TA | $\begin{gathered} \text { HTS_TST_N_TA_Index_Age_Sex_Result 40-49, } \\ \text { Female, Negative } \end{gathered}$ | 2,949 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive | 248 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative | 3,686 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive | 316 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative | 2,506 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive | 47 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative | 2,837 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive | 54 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative | 2,065 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive | 38 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative | 1,771 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, | 33 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative | 2,065 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive | 40 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative | 1,771 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive | 34 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative | 1,482 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive | 27 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative | 2,185 |
| HTC_TST_TA | HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive | 40 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Negative | 927 |
| HTC_TST_TA | HTS_TST_N_TA_MN_Age_Sex_Result <5, Unknown Sex, Positive | 20 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result <1, Unknown Sex, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result <1, Unknown Sex, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Female, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Female, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Male, Negative | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 10-14, Male, Positive | 0 |
| HTC_TST_TA | HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, | 111 |

$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Negative }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, } \\ \text { Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline & & \begin{array}{c}\text { Positive }\end{array} \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \begin{array}{c}\text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, } \\ \text { Female, Unassisted }\end{array} & 0 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, } \\ \text { Directly-Assisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, } & 87 \\ \hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, } \\ \text { Unassisted }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline \text { HTS_SELF_TA } & \text { HTS_SELF_N_TA_Age_Sex_HIVSelfTest Unknown } \\ \text { Age, Male, Unassisted }\end{array}\right) 00$

|  | number of registered new and relapsed TB cases, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 964 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 4,214 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,741 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 921 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,242 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 459 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,836 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,238 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 492 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 744 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 418 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 30 |


| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 32 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 41 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 88 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 211 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 39 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 5 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 178 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 259 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | $50+$, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape <br> Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 75 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 179 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 18 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 27 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 8 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 7 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Sexual Violence (Post-Rape Care) | 0 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 659 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 317 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The | 10 |


|  | number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) |  |
| :---: | ---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The <br> number of registered new and relapse TB cases with <br> documented HIV-positive status who are on ART during <br> TB treatment during the reporting period) | 321 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 3,988 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 12,672 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 4,807 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 29,128 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 20,630 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 1,304 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 31 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 39 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 70 |
| TX_CURR_TA | Age/Sex: <1 | 11 |
| TX_CURR_TA | Age/Sex: 1-9 | 4 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 29 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 24 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 32 |
| TX_CURR_TA | Age/Sex: 50+ Male | 88 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 48 |
| TX_CURR_TA | Age/Sex: 50+ Female | 149 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 36 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 15 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 104 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 30 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 95 |

$\left.\begin{array}{|l|c|c|}\hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 747 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 350 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 1,657 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 1,482 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 648 |
| TX_NEW_TA | By Age/Sex: <1 | 9 |
| TX_NEW_TA | By Age/Sex: 1-9 | 49 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 47 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 0 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 10 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 28 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 84 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 10 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 1 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 40 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 220 |
| TX_NEW_TA | Pregnancy status | 40 |
| TX_NEW_TA | FSW | 1 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 17 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 10 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 46 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 20 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, | 45 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 21 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 103 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 90 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 131,473 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | Undocumented Test Indication | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 93,016 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 8,399 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Targeted | 661 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 7,518 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 666 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 11,157 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,891 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 42,746 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,625 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 63,398 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 14,075 |


|  | treatment at 12 months after initiating ART |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 15,248 |
| TX_RET_DSD | Numerator by Status: Pregnant | 90 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 70 |
| TX_RET_DSD | Denominator by Status: Pregnant | 97 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 78 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 383 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,696 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 368 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,612 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 427 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,086 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 414 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,322 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 34,034 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 34,832 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,743 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,742 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 15,733 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 15,718 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 1,697 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 1,695 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 15,323 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 15,315 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 24,722 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 5,053 |


| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 25,077 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 4,934 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,797 |
| TB_PREV_TA | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,899 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 93 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 93 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 814 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 815 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 140 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 140 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 1,250 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 1,248 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 1,507 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, <br> Life-long ART, New, Positive | 308 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 2,322 |


| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 475 |
| :---: | :---: | :---: |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 1,430 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 115,601 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 50 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 48 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 1,040 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 1,043 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 3,407 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 3,530 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 53,171 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 55,503 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 9,657 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 3,638 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 1,700 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 8,466 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 98,361 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 10,306 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 5,784 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 1,205 |

## Implementing Mechanism Details

|  | Capacity and Guidelines to Implement HIV <br> Programs through Cooperation and Support <br> from the WHO under PEPFAR |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 70078 <br> Strengthening Public Health Capacity and Guidelines to <br> Implement HIV Programs through Cooperation and Support from <br> the WHO under PEPFAR <br> World Health Organization |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code |  |
| Care | HBHC | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | HVTB | 250,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | IDUP |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | MTCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXD |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  |  |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | PDTX |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 0 7 9}$ | Mechanism Name: [Placeholder - $\mathbf{7 0 0 7 9}$ Ethiopia <br> HHS/CDC] |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: African Society for Laboratory Medicine |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: | 70079 |
| :---: | :--- | :--- |
| Mechanism Name: |  |
| Prime Partner Name: |  | [Placeholder - 70079 Ethiopia HHS/CDC] | African Society for Laboratory Medicine |
| :--- |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Custom

| Mechanism ID: $\mathbf{7 0 0 8 0}$ | Mechanism Name: [Placeholder - 70080 Ethiopia <br> HHS/CDC] |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Federal HAPCO |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ Managing Agency: <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 70080 <br> [Placeholder - 70080 Ethiopia HHS/CDC] <br> Federal HAPCO |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 350,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Prevention | MTCT |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details



## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMIN |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT |  |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Pudget Code |  |
| Treatment | PDTX |  |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 70084 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70087 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

Implementing Mechanism Details

| Mechanism ID: 80014 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Agency Information - Costs of Doing Business

U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 0 |  | 0 | 204,500 | 204,500 |
| ICASS |  | 0 |  | 0 | 978,517 | 978,517 |
| Management Meetings/Profes sional Development |  | 0 |  | 0 | 199,250 | 199,250 |
| Non-ICASS <br> Administrative Costs |  | 0 |  | 0 | 194,334 | 194,334 |
| Staff Program <br> Travel |  | 0 | 0 | 0 | 168,249 | 168,249 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 0 | 0 | 0 | 1,194,378 | 1,194,378 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 0 | 0 | 0 | 1,106,291 | 1,106,291 |
| Total | 0 | 0 | 0 | 0 | 4,045,519 | 4,045,519 |

U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | , |  | 0 | 44,666 | 44,666 |
| Management Meetings/Profes sional Development |  | 0 |  | 0 | 6,147 | 6,147 |
| Non-ICASS <br> Administrative Costs |  | 0 |  | 0 | 5,500 | 5,500 |
| Staff Program Travel |  |  |  | 0 | 39,510 | 39,510 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  |  |  | 0 | 54,442 | 54,442 |
| Total | 0 | 0 | 0 | 0 | 150,265 | 150,265 |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| of Doing |
| Business |$\quad$ GAP $\quad$ GHP-State | GHP-USAID | Total All <br> Funding <br> Fource Total |
| :--- | :--- |
| Funding <br> Applied <br> Pipeline <br> Applied <br> Pipeline <br> Amount |  |


| Capital Security <br> Cost Sharing |  | 1,519,200 |  | 1,519,200 | 0 | 1,519,200 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  | 474,100 |  | 474,100 | 0 | 474,100 |
| ICASS |  | 1,303,400 |  | 1,303,400 | 0 | 1,303,400 |
| Institutional <br> Contractors |  |  |  | 0 | 0 | 0 |
| Management <br> Meetings/Profes <br> sional <br> Development |  | 305,900 |  | 305,900 | 0 | 305,900 |
| Non-ICASS <br> Administrative Costs |  | 365,350 |  | 365,350 | 0 | 365,350 |
| Peace Corps <br> Volunteer Costs |  |  |  | 0 | 0 | 0 |
| Staff Program Travel | 0 | 583,200 |  | 583,200 | 0 | 583,200 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited | 0 | 1,672,750 |  | 1,672,750 | 0 | 1,672,750 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited | 2,787,500 | 58,600 |  | 2,846,100 | 0 | 2,846,100 |
| Total | 2,787,500 | 6,282,500 | 0 | 9,070,000 | 0 | 9,070,000 |

## U.S. Department of State

| Agency Cost | GAP | GHP-State | GHP-USAID | Funding | Applied | Total All |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| of Doing <br> Business |  |  |  | Source Total | Pipeline | Funding Sources and Applied Pipeline Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ICASS |  | 66,371 |  | 66,371 | 0 | 66,371 |
| Management <br> Meetings/Profes <br> sional <br> Development |  | 20,000 |  | 20,000 | 0 | 20,000 |
| Non-ICASS <br> Administrative <br> Costs |  | 10,000 |  | 10,000 | 0 | 10,000 |
| Staff Program Travel |  | 50,000 |  | 50,000 | 0 | 50,000 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited |  | 373,024 |  | 373,024 | 0 | 373,024 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 30,000 |  | 30,000 | 142,857 | 172,857 |
| Total | 0 | 549,395 | 0 | 549,395 | 142,857 | 692,252 |

