## Eswatini

## Country Operational Plan

FY 2018

## Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source


Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State | DOD | HHS/CDC | PC | State/AF | USAID |  |
| CIRC | 2,378 | 141,878 | 563,392 | 0 | 0 | 5,490,729 | 6,198,377 |
| HBHC | 124,481 | 171,888 | 7,878,459 | 7,500 | 40,571 | 5,242,145 | 13,465,044 |
| HKID | 22,590 | 0 | 0 | 45,000 | 0 | 6,956,760 | 7,024,350 |
| HLAB | 0 | 168,122 | 316,024 | 0 | 0 | 0 | 484,146 |
| HMBL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HMIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HTXD | 15,694 | 0 | 0 | 0 | 0 | 1,354,799 | 1,370,493 |
| HTXS | 174,631 | 171,887 | 6,223,308 | 0 | 0 | 5,363,687 | 11,933,513 |
| HVAB | 0 | 0 | 0 | 0 | 0 | 995,555 | 995,555 |
| HVCT | 51,126 | 167,694 | 2,846,206 | 0 | 0 | 2,582,604 | 5,647,630 |
| HVMS | 500,930 | 4,194 | 1,096,300 | 845,786 |  | 1,220,219 | 3,667,429 |
| HVOP | 36,739 | 146,072 | 0 | 22,500 | 0 | 3,335,797 | 3,541,108 |

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| HVSI | 29,012 | 304,194 | $1,307,392$ | 0 | 0 | $1,669,724$ | $\mathbf{3 , 3 1 0 , 3 2 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| HVTB | 18,665 | 167,694 | $1,482,683$ | 0 | 0 | 708,632 | $\mathbf{2 , 3 7 7 , 6 7 4}$ |
| IDUP | 0 | 0 | 0 | 0 | 0 | 0 |  |
| MTCT | 24,731 | 0 | 338,822 | 0 | 0 | 801,730 | $\mathbf{1 , 1 6 5 , 2 8 3}$ |
| OHSS | 27,321 | 172,316 | 670,486 | 0 | 0 | 971,127 | $\mathbf{1 , 8 4 1 , 2 5 0}$ |
| PDCS | 26,039 | 0 | 830,347 | 0 | 0 | $1,629,578$ | $\mathbf{2 , 4 8 5 , 9 6 4}$ |
| PDTX | 20,592 | 0 | 277,777 | 0 | 0 | 449,462 | $\mathbf{7 4 7 , 8 3 1}$ |
|  | $\mathbf{1 , 0 7 4 , 9 2 9}$ | $\mathbf{1 , 6 1 5 , 9 3 9}$ | $\mathbf{2 3 , 8 3 1 , 1 9 6}$ | $\mathbf{9 2 0 , 7 8 6}$ | $\mathbf{4 0 , 5 7 1}$ | $\mathbf{3 8 , 7 7 2 , 5 4 8}$ | $\mathbf{6 6 , 2 5 5 , 9 6 9}$ |

## Technical Areas

## Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HBHC | $12,505,927$ |
| HKID | $6,638,634$ |
| HVTB | $2,161,912$ |
| PDCS | $2,316,387$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HLAB | 447,249 |
| HVSI | $2,489,235$ |
| OHSS | $1,630,441$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| CIRC | $6,145,663$ |
| HMBL | 0 |
| HMIN | 0 |
| HVAB | 995,555 |
| HVCT | $5,449,397$ |
| HVOP | $3,460,013$ |
| IDUP | 0 |
| MTCT | $1,012,891$ |
| Total Technical Area Planned Funding: |  |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount |
| :--- | :--- |
| HTXD | $1,306,218$ |
| HTXS | $10,319,608$ |
| PDTX | 622,054 |
| Total Technical Area Planned Funding: |  |

## Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | 92 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 22,966 |
|  | Number of new ANC and L\&D clients | 24,957 |
|  | By Age (Denominator): 10-14 | 230 |
|  | By Age (Denominator): <15-19 | 3,717 |
|  | By Age (Denominator): 20-24 | 7,150 |
|  | By Number of known positives: 10-14 | 40 |
|  | By Number of known positives: 15-19 | 851 |
|  | By Number of known positives: $20-24$ | 1,624 |
|  | By Number of new positives: 10-14 | 13 |
|  | By Number of new positives: 15-19 | 306 |
|  | By Number of new positives: 20-24 | 402 |
|  | By Number of new negative: 10-14 | 159 |
|  | By Number of new negative: 15-19 | 2,341 |
|  | By Number of new negative: 20-24 | 3,164 |
|  | By Age (Numerator): 10-14 | 229 |
|  | By Age (Numerator): 15-19 | 3,525 |
|  | By Age (Numerator): 20-24 | 6,506 |


|  | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 7,415 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 3,723 |
|  | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 2,491 |
|  | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 231 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive | 1,620 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative | 4,699 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, <br> Newly Identified Positive | 628 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive | 841 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative | 3,173 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, <br> Newly Identified Positive | 412 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive | 558 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Newly Identified Negative | 1,881 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, <br> Newly Identified Positive | 243 |


|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Known at Entry Positive | 36 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, Newly Identified Negative | 309 |
|  | PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 40-49, Female, <br> Newly Identified Positive | 25 |
|  | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 8,268 |
|  | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 4,441 |
|  | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 2,687 |
|  | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 404 |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | 94 \% |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 926 |
|  | Number of new ANC and L\&D clients | 988 |
|  | By Age (Denominator): 10-14 | 8 |
|  | By Age (Denominator): 15-19 | 138 |
|  | By Age (Denominator): 20-24 | 289 |
|  | By known positives: 15-19 | 24 |
|  | By known positives: 20-24 | 68 |
|  | By new positives: 15-19 | 4 |


|  | By new positives: 20-24 | 19 |
| :---: | :---: | :---: |
|  | By new negatives: 15-19 | 50 |
|  | By new negatives: 20-24 | 137 |
|  | By Age (Numerator): : 15-19 | 89 |
|  | By Age (Numerator): 20-24 | 227 |
|  | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 291 |
|  | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 153 |
|  | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 100 |
|  | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 9 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive | 69 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative | 193 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive | 25 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Known at Entry Positive | 34 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Negative | 182 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive | 20 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive | 21 |


|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative | 50 |
| :---: | :---: | :---: |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive | 1 |
|  | PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative | 12 |
|  | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 293 |
|  | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 241 |
|  | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 75 |
|  | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 13 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 32 \% |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 7,365 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 22,966 |
|  | New on ART | 3,407 |
|  | Already on ART at beginning of current pregnancy | 3,958 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of | 31 \% |


|  | HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
|  | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 287 |
|  | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 926 |
|  | New on ART | 141 |
|  | Already on ART at beginning of current pregnancy | 146 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 31,092 |
|  | By Age: 10-14 | 7,383 |
|  | By Age: 15-19 | 12,327 |
|  | By Age: 20-24 | 4,859 |
|  | By Age: 25-29 | 1,887 |
|  | By Age: 50+ | 129 |
|  | By circumcision technique: Surgical VMMC | 31,587 |
|  | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 3,077 |
|  | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 1,299 |
|  | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 645 |


| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| :---: | :---: | :---: |
|  | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 3,268 |
|  | Male 15-19 | 187 |
|  | Male 20-24 | 217 |
|  | Male 50+ | 5 |
|  | Female 15-19 | 300 |
|  | Female 20-24 | 338 |
|  | Female 50+ | 15 |
|  | FSW | 133 |
|  | MSM | 133 |
|  | TG | 133 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 349 |
|  | $\begin{aligned} & \text { PrEP_NEW_N_DSD_Age_Sex_v2 } \\ & \text { 25-29, Male } \end{aligned}$ | 242 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 331 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 222 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 369 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 222 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 337 |
|  | PrEP_NEW_N_DSD_Age_Sex_v2 | 167 |


|  | 40-49, Male |  |
| :---: | :---: | :---: |
|  | PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations | 133 |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
|  | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 118,628 |
|  | Age/sex: 10-14 Male | 454 |
|  | Age/sex: 15-19 Male | 9,849 |
|  | Age/sex: 20-24 Male | 16,166 |
|  | Age/sex: 50+ Male | 469 |
|  | Age/sex: 10-14 Female | 9,455 |
|  | Age/sex: 15-19 Female | 15,089 |
|  | Age/sex: 20-24 Female | 17,500 |
|  | Age/sex: 50+ Female | 469 |
|  | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 14,444 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 25-29, \text { Male } \end{aligned}$ | 15,755 |
|  | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 1,010 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & 30-34, \text { Male } \end{aligned}$ | 11,193 |
|  | PP_PREV_N_DSD_Age_Sex_v2 <br> 35-39, Female | 746 |
|  | $\begin{aligned} & \text { PP_PREV_N_DSD_Age_Sex_v2 } \\ & \text { 35-39, Male } \end{aligned}$ | 4,818 |


|  | PP_PREV_N_DSD_Age_Sex_v2 <br> 4--49, Female | 538 |
| :--- | :--- | :---: |
|  | PP_PREV_N_DSD_Age_Sex_v2 <br> 40-49, Male | 669 |
|  | KP_PREV_DSD Percentage of key <br> populations reached with individual <br> and/or small group level HIV <br> preventive interventions that are <br> based on evidence and/or meet the <br> minimum standards required (DSD) | n/a |
| Number of key populations reached <br> with individual and/or small group <br> level HIV preventive interventions <br> that are based on evidence and/or | 15,329 |  |
| meet the minimum standards <br> required | BP_PREV_DSD | By key population type: Men who <br> have sex with men who are NOT <br> sex workers (Numerator: Number <br> of key populations reached with <br> individual and/or small group level |


|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 552 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 3 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 567 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 4 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 96 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 2 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 58 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 2 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 212 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 3 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 132 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 3 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 68 |
|  | Service Delivery Point (Facility) Other PITC: <1, Negative | 21 |


|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,246 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 17 |
|  | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,356 |
|  | Service Delivery Point (Facility) Pediatric : <5 Positive | 19 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 7 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 6 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 6 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 12 |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 11 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 11 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 1 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 8 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 33 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 5 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 20 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 5 |


|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 19 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 1 |
|  | Service Delivery Point (Facility) <br> Index: 1-9, Negative | 27 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 1 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 107 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 14 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 132 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 25 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 5 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 6 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 6 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 8 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 20 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 12 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 4 |


|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 16 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 1 |
|  | HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative | 28 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Female, Positive | 4 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Negative | 33 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 25-29, Male, Positive | 4 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Female, Negative | 18 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Female, Positive | 3 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Negative | 34 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 30-34, Male, Positive | 4 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Female, Negative | 14 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Female, Positive | 0 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Male, Negative | 31 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 35-39, Male, Positive | 4 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Negative | 14 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Female, Positive | 1 |
|  | HTS_TST_N_TA_Index_Age_Sex Result 40-49, Male, Negative | 32 |


|  | HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Positive | 4 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Negative | 168 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Positive | 2 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Negative | 214 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Male, Positive | 5 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Negative | 114 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Female, Positive | 2 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Negative | 206 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 30-34, Male, Positive | 5 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Female, Negative | 103 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 35-39, Female, Positive | 2 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 35-39, Male, Negative | 194 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x Result 35-39, Male, Positive | 4 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Female, Negative | 97 |
|  | $\begin{aligned} & \text { HTS_TST_N_TA_OtPITC_Age_Se } \\ & \text { x_Result 40-49, Female, Positive } \end{aligned}$ | 2 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Negative | 152 |
|  | HTS_TST_N_TA_OtPITC_Age_Se x_Result 40-49, Male, Positive | 5 |


|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 25-29, Female, Negative | 132 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 25-29, Female, Positive | 25 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Negative | 132 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 30-34, Female, Positive | 25 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Negative | 104 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 35-39, Female, Positive | 19 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x_Result 40-49, Female, Negative | 24 |
|  | HTS_TST_N_TA_PMTCT_Age_Se x Result 40-49, Female, Positive | 3 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 25-29, Male, Negative | 1 |
|  | HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Negative | 1 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 35-39, Male, Negative | 1 |
|  | HTS_TST_N_TA_TBC_Age_Sex Result 40-49, Male, Negative | 1 |
|  | HTS_TST_N_TA_VCT_Age_Sex Result 25-29, Female, Negative | 17 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 25-29, Male, Negative | 21 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Female, Negative | 18 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 30-34, Male, Negative | 15 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Female, Negative | 10 |


|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 35-39, Male, Negative | 9 |
| :---: | :---: | :---: |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Female, Negative | 3 |
|  | HTS_TST_N_TA_VCT_Age_Sex_ Result 40-49, Male, Negative | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Female, Directly-Assisted | 11 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Female, Unassisted | 28 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Male, Directly-Assisted | 11 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 10-14, Male, Unassisted | 12 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Directly-Assisted | 11 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Female, Unassisted | 12 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Male, <br> Directly-Assisted | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 15-19, Male, Unassisted | 73 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Female, Directly-Assisted | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Female, Unassisted | 73 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Male, Directly-Assisted | 39 |


|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 20-24, Male, Unassisted | 74 |
| :---: | :---: | :---: |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Female, Directly-Assisted | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Female, Unassisted | 74 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Male, Directly-Assisted``` | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 25-29, Male, Unassisted | 74 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Female, Directly-Assisted | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Female, Unassisted | 74 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Male, Directly-Assisted``` | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 30-34, Male, Unassisted | 74 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Female, Directly-Assisted | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Female, Unassisted | 74 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Male, Directly-Assisted``` | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 35-39, Male, Unassisted | 74 |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Directly-Assisted``` | 39 |


|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Female, Unassisted | 74 |
| :---: | :---: | :---: |
|  | ```HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Directly-Assisted``` | 39 |
|  | HTS_SELF_N_TA_Age_Sex_HIVS elfTest 40-49, Male, Unassisted | 176 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Other | 321 |
|  | HTS_SELF_N_TA_HIVSelfTestUs er Unassisted - Self | 325 |
|  | HTS_SELF_N_TA_HIVSelfTestUs <br> er Unassisted - Sex Partner | 326 |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 99 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,093 |
|  | Total number of registered new and relapsed TB cases, during the reporting period. | 4,116 |
|  | Aggregated Age/Sex: Male < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 128 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,149 |


|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 138 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,671 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 133 |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,156 |
|  | Aggregated Age/Sex: Female <15 <br> (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 141 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,676 |
| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | 100 \% |
|  | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 49 |


|  | Total number of registered new and relapsed TB cases, during the reporting period. | 49 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
|  | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
|  | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
|  | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 23 |
|  | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 24 |
|  | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
|  | Aggregated Age/Sex: Female 15+ | 16 |


|  | (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,620 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Directly-Assisted | 620 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Female, Unassisted | 1,234 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Directly-Assisted | 620 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 10-14, Male, Unassisted | 622 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Directly-Assisted | 705 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted | 742 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Directly-Assisted | 2,099 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted | 3,500 |
|  | HTS_SELF_N_DSD_Age_Sex_HI <br> VSelfTest 20-24, Female, <br> Directly-Assisted | 2,109 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted | 3,690 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, | 2,109 |



|  | VSelfTest 35-39, Male, Unassisted |  |
| :---: | :---: | :---: |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Directly-Assisted | 2,099 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Unassisted | 3,530 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Directly-Assisted | 2,104 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted | 7,036 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted | 10 |
|  | HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted | 20 |
|  | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 100 |
|  | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 1,520 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Other | 14,657 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self | 14,766 |
|  | HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Sex Partner | 14,998 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 249,171 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 434 |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 10 |


|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 434 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 5 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 73 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 8 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 43 |
|  | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 4 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 155 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 17 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 100 |
|  | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 10 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 57 |
|  | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 7 |
|  | Service Delivery Point (Facility) Inpatient: <1, Negative | 17 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 1,089 |
|  | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 23 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 10-14, Female, Negative | 782 |
|  | Service Delivery Point (Community) | 392 |


|  | Mobile Testing: 10-14, Male, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 2,925 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 152 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 404 |
|  | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 31 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 5,898 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 315 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 20-24, Male, Negative | 2,408 |
|  | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 157 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 819 |
|  | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 69 |
|  | Service Delivery Point (Community) Mobile Testing: <1, Negative | 19 |
|  | Service Delivery Point (Community) <br> Mobile Testing: 1-9, Negative | 987 |


|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 8,843 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 178 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 8,841 |
|  | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 179 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,453 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 105 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,476 |
|  | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 56 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 5,389 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 248 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 3,435 |
|  | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 156 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,627 |
|  | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 88 |


|  | Service Delivery Point (Facility)Other PITC: <1, Negative | 282 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Other PITC: <1, Positive | 6 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 15,805 |
|  | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 432 |
|  | Service Delivery Point (Facility) Pediatric : <5 Negative | 39,202 |
|  | Service Delivery Point (Facility) Pediatric : <5 Positive | 815 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 8 |
|  | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 4 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 5 |
|  | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 5 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 4 |
|  | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 4 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 5 |
|  | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 3 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 42 |
|  | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 18 |
|  | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 111 |


|  | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 43 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) TB: 50+, Female, Negative | 24 |
|  | Service Delivery Point (Facility) TB: 50+, Female, Positive | 10 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Negative | 20 |
|  | Service Delivery Point (Facility) TB: 50+, Male, Positive | 11 |
|  | Service Delivery Point (Facility) TB: 1-9, Negative | 11 |
|  | Service Delivery Point (Facility) TB: 1-9, Positive | 6 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Negative | 13,929 |
|  | Service Delivery Point (Facility) VMMC: 10-14, Positive | 407 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Negative | 8,113 |
|  | Service Delivery Point (Facility) VMMC: 15-19, Positive | 233 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Negative | 2,327 |
|  | Service Delivery Point (Facility) VMMC: 20-24, Positive | 74 |
|  | Service Delivery Point (Facility) VMMC: 50+, Negative | 5 |
|  | Service Delivery Point (Facility) VMMC: 50+, Positive | 1 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 392 |
|  | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 11 |


|  | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 374 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 10 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 364 |
|  | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 64 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 223 |
|  | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 36 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 783 |
|  | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 155 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 510 |
|  | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 92 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Negative | 426 |
|  | Service Delivery Point (Facility) Index: 50+, Male, Positive | 41 |
|  | Service Delivery Point (Facility) Index: <1, Negative | 8 |
|  | Service Delivery Point (Facility) Index: 1-9, Negative | 956 |
|  | Service Delivery Point (Facility) Index: 1-9, Positive | 40 |
|  | By Key Population: FSW, Negative | 1,697 |
|  | By Key Population: FSW, Positive | 237 |
|  | By Key Population: MSM, Negative | 1,100 |
|  | By Key Population: MSM, Positive | 132 |


|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 419 |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 16 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 420 |
|  | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 18 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 430 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 72 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 259 |
|  | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 43 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 949 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 158 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 604 |
|  | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 98 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 516 |
|  | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 85 |
|  | Service Delivery Point (Community) Index Mod: <1, Negative | 19 |
|  | Service Delivery Point (Community) | 1,049 |


|  | Index Mod: 1-9, Negative |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) Index Mod: 1-9, Positive | 40 |
|  | Service Delivery Point (Facility) ANC: 15-19, Negative | 2,679 |
|  | Service Delivery Point (Facility) ANC: 15-19, Positive | 366 |
|  | Service Delivery Point (Facility) ANC: 20-24, Negative | 3,300 |
|  | Service Delivery Point (Facility) ANC: 20-24, Positive | 440 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 166 |
|  | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 4 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 168 |
|  | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 4 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 348 |
|  | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 31 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 209 |
|  | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 12 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 805 |
|  | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 72 |
|  | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 491 |
|  | Service Delivery Point (Facility) | 38 |


|  | VCT: 20-24, Male, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 40 |
|  | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 5 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 408 |
|  | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 30 |
|  | Service Delivery Point (Facility) VCT: <1, Negative | 2 |
|  | Service Delivery Point (Facility) VCT: 1-9, Negative | 402 |
|  | Service Delivery Point (Facility) VCT: 1-9, Positive | 19 |
|  | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 181 |
|  | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 176 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 264 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 38 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 158 |
|  | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 22 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 577 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 88 |
|  | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 367 |
|  | Service Delivery Point (Community) | 56 |


|  | VCT Mod: 20-24, Male, Positive |  |
| :---: | :---: | :---: |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 316 |
|  | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 48 |
|  | Service Delivery Point (Community) VCT Mod: <1, Negative | 8 |
|  | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 444 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Negative | 668 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Female, Positive | 132 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 25-29, Male, Negative | 820 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 25-29, Male, Positive | 162 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Negative | 474 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Female, Positive | 79 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 30-34, Male, Negative | 850 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 30-34, Male, Positive | 158 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Negative | 399 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Female, Positive | 74 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Negative | 762 |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 35-39, Male, Positive | 144 |
|  | HTS_TST_N_DSD_Index_Age_Se | 360 |


|  | x_Result 40-49, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Index_Age_Se x_Result 40-49, Female, Positive | 60 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Male, Negative | 828 |
|  | HTS_TST_N_DSD_Index_Age_Se x Result 40-49, Male, Positive | 144 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Negative | 128 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Female, Positive | 12 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Negative | 157 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 25-29, Male, Positive | 15 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Negative | 85 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Female, Positive | 9 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Negative | 157 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 30-34, Male, Positive | 15 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Negative | 73 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Female, Positive | 8 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Negative | 142 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 35-39, Male, Positive | 15 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Female, Negative | 73 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex | 8 |


|  | Result 40-49, Female, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Negative | 157 |
|  | HTS_TST_N_DSD_Inpat_Age_Sex Result 40-49, Male, Positive | 15 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative | 5,484 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive | 264 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative | 2,872 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive | 197 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative | 957 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive | 89 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative | 1,447 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive | 122 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative | 763 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive | 73 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Male, Negative | 1,336 |
|  | HTS_TST_N_DSD_MbMod_Age_ | 115 |


|  | Sex_Result 35-39, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Negative | 585 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Female, Positive | 49 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Negative | 1,557 |
|  | HTS_TST_N_DSD_MbMod_Age_ Sex_Result 40-49, Male, Positive | 142 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Negative | 777 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Female, Positive | 127 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 25-29, Male, Negative | 951 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex Result 25-29, Male, Positive | 160 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Negative | 516 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Female, Positive | 85 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Negative | 951 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 30-34, Male, Positive | 160 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Negative | 432 |


|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Female, Positive | 72 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Negative | 864 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 35-39, Male, Positive | 141 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Negative | 432 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Female, Positive | 72 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Negative | 951 |
|  | HTS_TST_N_DSD_NdxMod_Age_ Sex_Result 40-49, Male, Positive | 160 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Negative | 4,426 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Female, Positive | 197 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Negative | 5,570 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 25-29, Male, Positive | 238 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Negative | 3,040 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Female, Positive | 132 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 30-34, Male, Negative | 5,397 |


|  | HTS_TST_N_DSD_OtPITC_Age_ Sex Result 30-34, Male, Positive | 238 |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Negative | 2,670 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Female, Positive | 109 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Negative | 5,067 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 35-39, Male, Positive | 223 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Negative | 2,530 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Female, Positive | 109 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Negative | 4,084 |
|  | HTS_TST_N_DSD_OtPITC_Age_ Sex_Result 40-49, Male, Positive | 238 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Negative | 3,306 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 25-29, Female, Positive | 446 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Negative | 3,306 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 30-34, Female, Positive | 446 |
|  | HTS_TST_N_DSD_PMTCT_Age | 2,512 |


|  | Sex_Result 35-39, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 35-39, Female, Positive | 326 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Negative | 621 |
|  | HTS_TST_N_DSD_PMTCT_Age_ Sex_Result 40-49, Female, Positive | 67 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Negative | 29 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Female, Positive | 16 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Negative | 180 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 25-29, Male, Positive | 92 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Negative | 33 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Female, Positive | 23 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Negative | 207 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 30-34, Male, Positive | 109 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Negative | 31 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Female, Positive | 24 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 35-39, Male, Negative | 156 |
|  | HTS_TST_N_DSD_TBC_Age_Sex | 72 |


|  | Result 35-39, Male, Positive |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Negative | 32 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Female, Positive | 23 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Negative | 159 |
|  | HTS_TST_N_DSD_TBC_Age_Sex Result 40-49, Male, Positive | 71 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Negative | 700 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Female, Positive | 75 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Negative | 819 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 25-29, Male, Positive | 68 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Negative | 707 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Female, Positive | 78 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Negative | 953 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 30-34, Male, Positive | 89 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Negative | 590 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Female, Positive | 52 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Negative | 869 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 35-39, Male, Positive | 98 |
|  | HTS_TST_N_DSD_VCT_Age_Sex | 458 |


|  | Result 40-49, Female, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Female, Positive | 32 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Negative | 820 |
|  | HTS_TST_N_DSD_VCT_Age_Sex Result 40-49, Male, Positive | 76 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative | 472 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive | 72 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Male, Negative | 579 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 25-29, Male, Positive | 88 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Negative | 316 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Female, Positive | 48 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Male, Negative | 579 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 30-34, Male, Positive | 88 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Female, Negative | 264 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 35-39, Female, Positive | 39 |
|  | HTS_TST_N_DSD_VCTMod_Age | 525 |


|  | Sex_Result 35-39, Male, Negative |  |
| :---: | :---: | :---: |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Positive | 80 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Negative | 264 |
|  | HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Positive | 39 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex_Result 40-49, Male, Negative | 579 |
|  | HTS_TST_N_DSD_VCTMod_Age Sex Result 40-49, Male, Positive | 88 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Negative | 2,588 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Positive | 87 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Negative | 1,600 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Positive | 66 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex Result 35-39, Male, Negative | 1,247 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 35-39, Male, Positive | 56 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Negative | 923 |
|  | HTS_TST_N_DSD_VMMC_Age_S ex_Result 40-49, Male, Positive | 23 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 4,644 |
|  | By type of service: Physical and/or <br> Emotional Violence (Other <br> Post-GBV Care) | 2,830 |


|  | By type of service: Sexual Violence (Post-Rape Care) | 1,395 |
| :---: | :---: | :---: |
|  | By PEP service provision (related to sexual violence services provided) | 1,348 |
|  | $<10$, Female, Physical and/or Emotional Violence | 21 |
|  | $<10$, Female, Sexual Violence <br> (Post-Rape Care) | 93 |
|  | <10, Male, Physical and/or <br> Emotional Violence | 67 |
|  | <10, Male, Sexual Violence <br> (Post-Rape Care) | 1 |
|  | 10-14, Female, Physical and/or Emotional Violence | 55 |
|  | 10-14, Female, Sexual Violence <br> (Post-Rape Care) | 188 |
|  | 10-14, Male, Physical and/or Emotional Violence | 162 |
|  | 10-14, Male, Sexual Violence <br> (Post-Rape Care) | 1 |
|  | 15-19, Female, Physical and/or Emotional Violence | 248 |
|  | 15-19, Female, Sexual Violence <br> (Post-Rape Care) | 308 |
|  | 15-19, Male, Physical and/or <br> Emotional Violence | 184 |
|  | 20-24, Female, Physical and/or <br> Emotional Violence | 256 |
|  | 20-24, Female, Sexual Violence <br> (Post-Rape Care) | 115 |
|  | 20-24, Male, Physical and/or Emotional Violence | 61 |
|  | 50+, Female, Physical and/or | 24 |


|  | Emotional Violence |  |
| :---: | :---: | :---: |
|  | 50+, Female, Sexual Violence (Post-Rape Care) | 11 |
|  | 50+, Male, Physical and/or Emotional Violence | 21 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Physical and/or Emotional Violence | 607 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 389 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 25-29, Male, <br> Physical and/or Emotional Violence | 201 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Physical and/or Emotional Violence | 210 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 185 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 30-34, Male, Physical and/or Emotional Violence | 206 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Physical and/or Emotional Violence | 185 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 189 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 35-39, Male, Physical and/or Emotional Violence | 141 |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Female, Physical and/or Emotional Violence | 183 |


|  | $\begin{aligned} & \text { GEND_GBV_N_DSD_Age_Sex_Vi } \\ & \text { olenceType_v3 40-49, Female, } \\ & \text { Sexual Violence (Post-Rape Care) } \\ & \hline \end{aligned}$ | 200 |
| :---: | :---: | :---: |
|  | GEND_GBV_N_DSD_Age_Sex_Vi olenceType_v3 40-49, Male, Physical and/or Emotional Violence | 142 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 303 |
|  | By type of service: Physical and/or Emotional Violence (Other <br> Post-GBV Care) | 202 |
|  | By type of service: Sexual Violence (Post-Rape Care) | 101 |
|  | By PEP service provision (related to sexual violence services provided) | 98 |
|  | $<10$, Female, Physical and/or Emotional Violence | 1 |
|  | <10, Female, Sexual Violence (Post-Rape Care) | 6 |
|  | $<10$, Male, Physical and/or Emotional Violence | 9 |
|  | 10-14, Female, Physical and/or Emotional Violence | 5 |
|  | 10-14, Female, Sexual Violence (Post-Rape Care) | 13 |
|  | 10-14, Male, Physical and/or Emotional Violence | 11 |
|  | 15-19, Female, Physical and/or Emotional Violence | 15 |
|  | 15-19, Female, Sexual Violence (Post-Rape Care) | 16 |
|  | 20-24, Female, Physical and/or Emotional Violence | 15 |


|  | 20-24, Female, Sexual Violence (Post-Rape Care) | 3 |
| :---: | :---: | :---: |
|  | 20-24, Male, Physical and/or Emotional Violence | 1 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Female, Physical and/or Emotional Violence | 88 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 58 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 25-29, Male, Physical and/or Emotional Violence | 1 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Female, Physical and/or Emotional Violence | 21 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 30-34, Male, Physical and/or Emotional Violence | 1 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Physical and/or Emotional Violence | 12 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 1 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 35-39, Male, Physical and/or Emotional Violence | 9 |
|  | GEND_GBV_N_TA_Age_Sex_Viol enceType_v3 40-49, Female, Physical and/or Emotional Violence | 12 |
|  | GEND_GBV_N_TA_Age_Sex_Viol | 2 |


|  | enceType_v3 40-49, Female, <br> Sexual Violence (Post-Rape Care) |  |
| :--- | :--- | :---: |
| GEND_GBV_N_TA_Age_Sex_Viol <br> enceType_v3 40-49, Male, <br> Physical and/or Emotional Violence | 1 |  |
|  | Number of active beneficiaries <br> served by PEPFAR OVC programs <br> for children and families affected by <br> HIV/AIDS | 68,087 |
| Age/Sex: 10-14 Male |  |  |
| Age/Sex: 15-17 Male | 9,863 |  |
| By: Age/sex: Male 18-24 | 9,892 |  |
| By: Age/sex: Male 25+ | 1,361 |  |
| Age/Sex: 10-14 Female | 1,372 |  |
| Age/Sex: 15-17 Female | 12,028 |  |
| By: Age/sex: 18-24 Female | 12,130 |  |
| By: Age/sex: 25+ Female | 5,392 |  |
| Sum of Age/Sex disaggregates | 4,493 |  |
| Required only for DREAMS |  |  |
| countries - By service, age and |  |  |
| sex: Education Support Female | 43,913 |  |
| $10-14$ |  |  |


|  | sex: Parenting/Caregiver Programs Female 25+ |  |
| :---: | :---: | :---: |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1,157 |
|  | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1,371 |
|  | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 15,166 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 11,972 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 12,341 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 161 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 1,770 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 10,172 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 10,481 |
|  | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 161 |
|  | Age/Sex: <1 | 2,642 |


|  | Age/Sex: 1-9 | 7,953 |
| :---: | :---: | :---: |
|  | Program Completion: Active | 68,087 |
| OVC_HIVSTAT_DSD | OVC_HIVSTAT_DSD Number of orphans and vulnerable children ( <18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 61 \% |
|  | Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner. | 41,269 |
|  | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 68,087 |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | n/a |
|  | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 3,005 |
|  | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 23 |
|  | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented | 1,663 |


|  | HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |  |
| :--- | :--- | :--- |
| Aggregated Age/Sex: Female <15 <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) | 23 |  |
| Aggregated Age/Sex: Female 15+ <br> (Numerator: The number of <br> registered new and relapse TB <br> cases with documented | 2,297 |  |
| HIV-positive status who are on |  |  |
| ART during TB treatment during |  |  |
| the reporting period) |  |  |$\quad$| n_A |
| :--- |


|  | cases with documented <br> HIV-positive status who are on <br> ART during TB treatment during <br> the reporting period) |  |
| :--- | :--- | :---: |
|  | TB_PREV_DSD TB_PREV_DSD | $84 \%$ |
| The number of ART patients who <br> completed a course of TB <br> preventive therapy or at least 6 <br> months of Isoniazid Preventive <br> Therapy (IPT) during the reporting <br> period | 87,403 |  |
| The number of ART patients who <br> were newly started on TB <br> preventive therapy (including those <br> who newly started on TB <br> preventive therapy in this reporting <br> period and those who started in the <br> previous reporting period but had <br> not been reported as they did not <br> fulfill the minimum requirements for | 103,515 |  |
| the previous reporting period). |  |  |


|  | By Age/Sex (Numerator): 15+, Male | 55,722 |
| :---: | :---: | :---: |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 33,557 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 33,705 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 23 |
|  | TB_PREV_D_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 446 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 28,517 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 28,680 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, Already, Positive | 22 |
|  | TB_PREV_N_DSD_TherapyType_ NewExArt_HIV IPT, Life-long ART, New, Positive | 424 |
|  | TB_PREV_TA TB_PREV_TA | 85 \% |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive | 859 |


|  | Therapy (IPT) during the reporting period |  |
| :---: | :---: | :---: |
|  | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,005 |
|  | By Age/Sex (Denominator): <15, Female | 18 |
|  | By Age/Sex (Denominator): <15, Male | 18 |
|  | By Age/Sex (Denominator): 15+, Female | 323 |
|  | By Age/Sex (Denominator): 15+, Male | 646 |
|  | By Age/Sex (Numerator): <15, Female | 15 |
|  | By Age/Sex (Numerator): <15, Male | 18 |
|  | By Age/Sex (Numerator): 15+, Female | 280 |
|  | By Age/Sex (Numerator): 15+, Male | 553 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 494 |
|  | TB_PREV_D_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, New, | 506 |


|  | Positive |  |
| :---: | :---: | :---: |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 428 |
|  | TB_PREV_N_TA_TherapyType_N ewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 431 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
|  | Number of ART patients who were started on TB treatment during the reporting period. | 209 |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 167,484 |
|  | Numerator: By Aggregated Age/Sex: <15, Female | 11 |
|  | Numerator: By Aggregated Age/Sex: <15, Male | 11 |
|  | Numerator: By Aggregated Age/Sex: 15+, Female | 88 |
|  | Numerator: By Aggregated Age/Sex: 15+, Male | 99 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 4,482 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 4,032 |
|  | Denominator: By Aggregated Age/Sex:15+, Female | 113,095 |
|  | Denominator: By Aggregated Age/Sex:15+, Male | 56,442 |


|  | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 176,111 |
| :---: | :---: | :---: |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 176,113 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 72,167 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 17,608 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 70,350 |
|  | TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 16,977 |
| TX_TB_TA | TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment | 0 \% |
|  | Number of ART patients who were screened for TB at least once during the reporting period | 4,865 |
|  | Denominator: By Aggregated Age/Sex: <15, Female | 39 |
|  | Denominator: By Aggregated Age/Sex: <15, Male | 44 |
|  | Denominator: By Aggregated Age/Sex: 15+, Female | 981 |
|  | Denominator: By Aggregated Age/Sex: 15+, Male | 913 |


|  | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,977 |
| :---: | :---: | :---: |
|  | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 1,977 |
|  | TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 792 |
|  | TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 195 |
|  | TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 795 |
|  | TX_TB_D_TA_TBScreen_NewExis tingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 184 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | n/a |
|  | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 7,353 |
|  | By infants who received a virologic test within 2 months of birth | 5,879 |
|  | By infants who received their first virologic HIV test between 2 and 12 months of age | 1,474 |
|  | Sum of Infant Age disaggregates | 7,353 |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants | n/a |


|  | born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA) |  |
| :---: | :---: | :---: |
|  | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 330 |
|  | By infants who received a virologic test within 2 months of birth | 270 |
|  | By infants who received their first virologic HIV test between 2 and 12 months of age | 60 |
|  | Sum of Infant Age disaggregates | 330 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 180,735 |
|  | Age/Sex: 15-19 Male | 2,198 |
|  | Age/Sex: 15-19 Female | 3,916 |
|  | Age/Sex: <1 | 312 |
|  | Age/Sex: <1-9 | 5,267 |
|  | Age/Sex: 10-14 Male | 3,018 |
|  | Age/Sex: 10-14 Female | 2,443 |
|  | Age/Sex: 20-24 Male | 2,394 |
|  | Age/Sex: 50+ Male | 14,057 |
|  | Age/Sex: 20-24 Female | 9,830 |
|  | Age/Sex: 50+ Female | 15,242 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive | 17,141 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive | 6,839 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive | 20,017 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive | 10,852 |
|  | TX_CURR_N_DSD_Age_Sex_HIV | 17,331 |


|  | Status 35-39, Female, Positive |  |
| :---: | :---: | :---: |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive | 13,419 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive | 22,610 |
|  | TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive | 18,123 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 2,638 |
|  | Age/Sex: 15-19 Male | 30 |
|  | Age/Sex: 15-19 Female | 61 |
|  | Sum of Age/Sex disaggregations | 91 |
|  | Age/Sex: <1 | 5 |
|  | Age/Sex: 1-9 | 109 |
|  | Age/Sex: 10-14 Male | 51 |
|  | Age/Sex: 10-14 Female | 55 |
|  | Age/Sex: 20-24 Male | 29 |
|  | Age/Sex: 50+ Male | 215 |
|  | Age/Sex: 20-24 Female | 161 |
|  | Age/Sex: 50+ Female | 397 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive | 326 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive | 147 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive | 238 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive | 144 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive | 304 |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive | 229 |


|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive | 509 |
| :---: | :---: | :---: |
|  | TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive | 281 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 15,530 |
|  | By Age/Sex: <1 | 88 |
|  | By Age/Sex: 1-9 | 906 |
|  | By Age/Sex: 10-14 Male | 434 |
|  | By Age/Sex: 15-19 Male | 255 |
|  | By Age/Sex: 20-24 Male | 405 |
|  | By Age/Sex: 50+ Male | 689 |
|  | By Age/Sex: 10-14 Female | 436 |
|  | By Age/Sex: 15-19 Female | 376 |
|  | By Age/Sex: 20-24 Female | 951 |
|  | By Age/Sex: 50+ Female | 231 |
|  | Pregnancy status | 2,856 |
|  | Breastfeeding status | 466 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive | 1,037 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive | 1,331 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive | 817 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive | 1,609 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive | 1,078 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive | 1,735 |
|  | TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive | 901 |


|  | TX_NEW_N_DSD_Age_Sex_HIVS <br> tatus 40-49, Male, Positive | 1,697 |
| :--- | :--- | :---: |
| Number of adults and children <br> newly enrolled on antiretroviral <br> therapy (ART) | 937 |  |
| By Age/Sex: <1 |  |  |
| By Age/Sex: 1-9 | 5 |  |
| By Age/Sex: 10-14 Male | 30 |  |
| By Age/Sex: 15-19 Male | 15 |  |
| By Age/Sex: 20-24 Male | 18 |  |
| By Age/Sex: 50+ Male | 24 |  |
| By Age/Sex: 10-14 Female | 43 |  |
| By Age/Sex: 15-19 Female | 16 |  |
| By Age/Sex: 20-24 Female | 25 |  |
| By Age/Sex: 50+ Female | 88 |  |
| Sum of Age/Sex disaggregates | 15 |  |
| Pregnancy status | 244 |  |
| Breastfeeding status | 191 |  |
| People in prisons and other |  |  |
| enclosed settings | 5 |  |
| TX_NEW_N_TA_Age_Sex_HIVSta <br> tus 25-29, Female, Positive | 67 |  |
| TX_NEW_N_TA_Age_Sex_HIVSta |  |  |
| tus 25-29, Male, Positive |  |  |


|  | tus 40-49, Female, Positive <br> TX_NEW_N_TA_Age_Sex_HIVSta <br> tus 40-49, Male, Positive | 104 |
| :--- | :--- | :---: |
| TX_PVLS_DSD Percentage of <br> ART patients with a viral load result <br> documented in the medical record <br> and/or laboratory information <br> systems (LIS) within the past 12 <br> months with a suppressed viral <br> load (<1000 copies/ml) | $0 \%$ |  |
| Number of adult and pediatric ART <br> patients with a viral load result <br> documented in the patient medical <br> record and /or laboratory records | 171,945 |  |
| TX_PVLS_DSD |  | in the past 12 months. |
| Denominator: Indication: Routine | 2,577 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: <15 Male Routine | 5,243 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: 15+ Male Routine | 65,764 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: <15 Female Routine | 5,258 |  |
| Denominator: Aggregate Age/Sex <br> by Indication: 15+ Female Routine | 96,374 |  |
|  | TX_PVLS_TA Percentage of ART <br> patients with a viral load result <br> documented in the medical record <br> and/or laboratory information <br> systems (LIS) within the past 12 <br> months with a suppressed viral <br> load (<1000 copies/ml) | $0 \%$ |
| Number of adult and pediatric ART <br> patients with a viral load result <br> documented in the patient medical <br> record and /or laboratory records | 4,452 |  |



|  | (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,407 |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 12,144 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,268 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,245 |
|  | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, | 1,298 |


|  | those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 18,394 |
| TX_RET_TA | TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 95 \% |
|  | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 4,075 |
|  | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,279 |
|  | Numerator by Status: Pregnant | 59 |
|  | Numerator by Status: Breastfeeding | 7 |
|  | Denominator by Status: Pregnant | 2,138 |
|  | Denominator by Status: Breastfeeding | 2,172 |
|  | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 727 |


|  | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 786 |
| :---: | :---: | :---: |
|  | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 764 |
|  | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,751 |
|  | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 166 |
|  | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,165 |
|  | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 201 |


|  | including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) |  |
| :--- | :--- | :--- |
| Aggregated Age/Sex: 15+ Female <br> (Denominator: Total number of <br> adults and children who initiated <br> ART in the 12 months prior to the <br> beginning of the reporting period, <br> including those who have died, <br> those who have stopped ART, and <br> those lost to follow-up) | 2,746 |  |

## Partners and Implementing Mechanisms

## Partner List

| Mech ID | Partner Name | Organization <br> Type | Agency | Funding Source | Planned Funding |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10703 | Management Sciences for Health | NGO | U.S. Agency for International Development |  |  |
| 11673 | U.S. Department of Defense (Defense) | Other USG <br> Agency | U.S. Department of Defense |  |  |
| 14201 | Mothers 2 <br> Mothers | NGO | U.S. Agency for International Development |  |  |
| 17389 | U.S. Peace Corps | Other USG <br> Agency | U.S. Peace Corps | GHP-State | 75,000 |
| 17454 | Centre for HIV and AIDS <br> Prevention <br> Studies Eswatini | NGO | U.S. Agency for International Development | GHP-State | 3,471,549 |
| 17455 | U.S. Department of State | Other USG <br> Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 40,571 |
| 17458 | International <br> Center for AIDS <br> Care and <br> Treatment <br> Programs, <br> Columbia <br> University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,880,000 |
| 17460 | University Research | Private Contractor | U.S. Department of Health and | GHP-State | 5,478,361 |


|  | Corporation, LLC |  | Human <br> Services/Centers for Disease Control and Prevention |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 17461 | International <br> Center for AIDS <br> Care and <br> Treatment <br> Programs, <br> Columbia <br> University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,378,048 |
| 17462 | Ministry of Health and Social Welfare, Eswatini | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,713,711 |
| 17463 | International <br> Center for AIDS <br> Care and <br> Treatment <br> Programs, <br> Columbia <br> University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 5,459,152 |
| 17464 | Pact | Multi-lateral Agency | U.S. Agency for International Development |  |  |
| 17465 | John Snow, Inc. | Private Contractor | U.S. Agency for International Development | GHP-State | 4,577,351 |
| 17965 | Catholic Relief Services | FBO | U.S. Agency for International Development |  |  |
| 17966 | Population | NGO | U.S. Agency for | GHP-State | 940,000 |


|  | Services <br> International |  | International <br> Development |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 17967 | The Luke <br> Commission | FBO | U.S. Agency for <br> International <br> Development | GHP-State | 742,500 |
| 17972 | Carolina at <br> Chapel Hill, <br> Carolina <br> Population Center | University | U.S. Agency for <br> International <br> Development |  |  |
| 18169 | Population <br> Services <br> International | NGO | U.S. Department <br> of Health and <br> Human <br> Services/Centers <br> for Disease <br> Control and <br> Prevention | GHP-State | $3,638,471$ |
| 18250 | WHO/AFRO | Multi-lateral | U.S. Agency for <br> International | GHP-State | 450,000 |
| 18272 | TBD | TBD | Revelopment |  |  |


|  |  |  | Development |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 18600 | Pact, Inc. | Private Contractor | U.S. Agency for <br> International <br> Development | GHP-State, <br> GHP-USAID | $9,886,365$ |
| 18601 | Johns Hopkins <br> University Center <br> for <br> Communication <br> Programs | University | U.S. Agency for <br> International <br> Development | GHP-State | $2,350,391$ |
| 18602 | TBD | TBD | Redacted | Redacted | Redacted |
| 70329 | TBD | TBD | Redacted | Redacted | Redacted |
| 70330 | Baylor College of <br> Medicine <br> Children's | NGO | U.S. Agency for <br> International <br> Deundation <br> Malawi | GHP-State | $1,685,620$ |
| 70331 | TBD | TBD | Redacted | Redacted | Redacted |

## Implementing Mechanism(s)

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: 10703 Mechanism Name: Systems for Improved <br> Access to Pharmaceuticals and Services <br> Program (SIAPS) <br> Funding Agency: USAID Procurement Type: Cooperative Agreement <br> Prime Partner Name: Management Sciences for Health  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No   <br> Total All Funding Sources: $\mathbf{0}$  <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source  |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 10703 <br> Systems for Improved Access to Pharmaceuticals and Services <br> Program (SIAPS) <br> Management Sciences for Health |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 1 6 7 3}$ | Mechanism Name: DoD/USDF Umbutfo Eswatini <br> Defence Force |
| :--- | :--- |
| Funding Agency: DOD | Procurement Type: USG Core |
| Prime Partner Name: U.S. Department of Defense (Defense) |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 0

Funding Source Funding Amount

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: <br> Strategic Area | DoD/USDF Umbutfo Eswatini Defence Force <br> U.S. Department of Defense (Defense) |  |  |
| :---: | :---: | :---: | :---: |
|  | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Treatment | HTXS |  | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 0 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
| PMTCT_ART_DSD | New on ART | 0 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 0 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 900 |
| VMMC_CIRC_DSD | By Age: 10-14 | 20 |
| VMMC_CIRC_DSD | By Age: 15-19 | 168 |
| VMMC_CIRC_DSD | By Age: 20-24 | 255 |
| VMMC_CIRC_DSD | By Age: 25-29 | 223 |
| VMMC_CIRC_DSD | By Age: 50+ | 5 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 448 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 671 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 900 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 130 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 67 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 32 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 300 |
| PrEP_NEW_DSD | Male 15-19 | 5 |


| PrEP_NEW_DSD | Male 20-24 | 10 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Male 50+ | 5 |
| PrEP_NEW_DSD | Female 15-19 | 0 |
| PrEP_NEW_DSD | Female 20-24 | 10 |
| PrEP_NEW_DSD | Female 50+ | 15 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 20 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 30 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 40 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 35 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 15 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 9,537 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 300 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 500 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 700 |
| PP_PREV_DSD | Age/sex: 50+ Male | 400 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 300 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 550 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 850 |
| PP_PREV_DSD | Age/sex: 50+ Female | 400 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 4,000 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 850 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 800 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 937 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 750 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 600 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 600 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 400 |


| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 600 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 3,578 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 160 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 240 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, <br> Positive | 4 |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, |
| :---: | :--- | :---: |
| Negative |  |$\quad 5$


| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 8 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 35 |
| HTC_TST_DSD | $\begin{gathered} \text { HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 6 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 4 |


| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 10 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative | 8 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive | 18 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative | 9 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative | 13 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 17 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 140 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 130 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 14 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 340 |


| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 44 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Negative | 250 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 270 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Positive | 35 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 240 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 48 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 145 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Positive | 15 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Negative | 120 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Male, Positive | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 205 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 110 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 57 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 15 |


| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 30 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, <br> Male, Positive | 2 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 367 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 387 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 30 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 140 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 37 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 160 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 35 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 148 |
| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 40 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 164 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 55 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 44 |


| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 11 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 11 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 3 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 2 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 <br> 30-34, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 3 |


|  | 40-49, Female, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 2 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 271 |
| TB_ART_DSD | Aggregated Age/Sex: Male < 15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 120 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 13 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 126 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 0 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 0 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 0 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 4,173 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 61 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 40 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 101 |
| TX_CURR_DSD | Age/Sex: <1 | 10 |
| TX_CURR_DSD | Age/Sex: <1-9 | 40 |


| TX_CURR_DSD | Age/Sex: 10-14 Male | 22 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 19 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 86 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 346 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 251 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 128 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 309 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 294 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 518 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 412 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 298 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 468 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 376 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 495 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 571 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 5 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 32 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 16 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 5 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 21 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 10 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 90 |


| TX_NEW_DSD | Pregnancy status | 2 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Breastfeeding status | 5 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 43 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 57 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 67 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 84 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 59 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 99 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 28 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 44 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,577 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 2,577 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 120 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,120 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 137 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,200 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,059 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting | 1,241 |


|  | period, including those who have died, those who have stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 5 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 7 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment <br> at 12 months after initiating ART) | 47 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 460 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 55 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 497 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 60 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 540 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 64 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 577 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD | 1,620 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Unassisted | 40 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Male, Unassisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 20 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 250 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 15 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Unassisted | 200 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 150 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Directly-Assisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Male, Unassisted | 220 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, <br> Female, Directly-Assisted | 10 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 60 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 120 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 40 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 5 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 50 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted | 10 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted | 20 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Directly-Assisted | 100 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTest Unassisted | 1,520 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 464 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 488 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 24 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 24 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 210 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 230 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 22 |


| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 24 |
| :---: | :---: | :---: |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 195 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 223 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 19 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 23 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 446 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 0 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 18 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive | 22 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive | 424 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 209 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 2,087 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 11 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 11 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 88 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 99 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 101 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 104 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 895 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 987 |


| TX_TB_DSD | Denominator: Number of ART patients who had a <br> specimen sent for bacteriologic diagnosis of active TB <br> disease | 198 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of <br> Specimen Sent]: Gene Xpert MTB / R if Assay | 198 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 1,784 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Positive, Positive | 21 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 94 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 188 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 4 2 0 1}$ | Mechanism Name: Reducing Infection through <br> Support \& Eduation (RISE) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Mothers 2 Mothers |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$  <br> Applied Pipeline Amount: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Reducing Infection through Support \& Eduation (RISE) Mothers 2 Mothers |  |  |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HBHC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
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| Prevention | HMIN | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 3 8 9}$ | Mechanism Name: Vast Grants |
| :--- | :--- |
| Funding Agency: PC | Procurement Type: Grant |
| Prime Partner Name: U.S. Peace Corps |  |


| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| :--- | :--- |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 75,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 75,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 75,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | $: \begin{aligned} & 17389 \\ & : \\ & \hline \end{aligned}$ |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 7,500 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 45,000 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 22,500 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Treatment | HTXD |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 4,530 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 154 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 876 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 584 |
| PP_PREV_DSD | Age/sex: 50+ Male | 69 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 146 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 1,026 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 876 |
| PP_PREV_50+ Female | 69 |  |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 3,800 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 73 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 73 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Female | 73 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 73 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Female | 146 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 69 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Female | 138 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 40-49, Male | 69 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR | 2,061 |

$\left.\begin{array}{|c|c|c|}\hline & \text { OVC programs for children and families affected by } \\ \text { HIV/AIDS }\end{array}\right]$

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 5 4}$ | Mechanism Name: CHAPS VMMC |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Centre for HIV and AIDS Prevention Studies Eswatini |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{3 , 4 7 1 , 5 4 9}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 3,471,549  <br> Funding Source Funding Amount <br> GHP-State $3,471,549$ |  |

## Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 22,000 |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting |


|  | positive gender norms |
| :--- | :--- |
| Sub Area: | Implementation |

## Budget Code Information



| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 22,980 |
| VMMC_CIRC_DSD | By Age: 10-14 | 5,521 |
| VMMC_CIRC_DSD | By Age: 15-19 | 9,093 |
| VMMC_CIRC_DSD | By Age: 20-24 | 3,443 |
| VMMC_CIRC_DSD | By Age: 25-29 | 1,245 |
| VMMC_CIRC_DSD | By Age: 50+ | 92 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 18,149 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 19,394 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 22,980 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 2,209 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 921 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 460 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 23,050 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 10,420 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 303 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 5,955 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 171 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 1,563 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 44 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative | 1,786 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative | 1,116 |


| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive | 32 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Negative | 893 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 35-39, Male, Positive | 27 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Negative | 671 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 18 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 5 5}$ | Mechanism Name: PEPFAR Small Grants <br> Program |
| :--- | :--- |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: U.S. Department of State |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{4 0 , 5 7 1}$ | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 40,571 |  |
| Funding Source | Funding Amount |
| GHP-State | 40,571 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | PEPFAR Small Grants Program U.S. Department of State |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 40,571 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |  |
| :---: | :---: | :---: | :---: |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |
| Strategic Area | Budget Code |  |  |
| Prevention | MTCT |  | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 5 8}$ | Mechanism Name: ICAP - Epi-Research TA |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Global Fund / Multilateral Engagement: N/A

| G2G: No | Managing Agency: |
| :--- | :--- |


| Total All Funding Sources: $\mathbf{1 , 8 8 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{1 , 8 8 0 , 0 0 0}$ |  |
| Funding Source | Funding Amount |
| GHP-State | $1,880,000$ |

## Cross-Cutting Budget Attribution(s)

Human Resources for Health 56,400

Budget Code Information


PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 1,007,708 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 0}$ | Mechanism Name: URC - Lubombo |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University Research Corporation, LLC |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: $\mathbf{5 , 4 7 8 , 3 6 1}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 5,478,361  <br> Funding Source Funding Amount <br> GHP-State $5,478,361$ |  |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 116,323 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Key Populations: FSW | 12,795 |
| Focus Area: | Implementation of core HIV prevention interventions |


|  | for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 4,265 |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Condom programming | 10,000 |
| Water | 45,000 |
| Human Resources for Health | 119,105 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:URC - Lubombo <br> University Research Corporation, LLC |  |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB |  |
| Strategic Area | Budget Code | 884,832 |


| Care | PDCS | 543,665 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 58,806 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 276,651 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 445,189 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 102,323 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | $1,737,469$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 1,489 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 5,102 |
| PMTCT_ART_DSD | New on ART | 484 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,005 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 14 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 122 |
| PMTCT_ART_TA | New on ART | 4 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 10 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 5,102 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 5,602 |


| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 53 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 814 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 1,549 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 12 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 184 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 340 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 50 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 73 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 35 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 532 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 711 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 60 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 768 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,133 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 1,788 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 808 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 535 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 55 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 336 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,056 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 112 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 177 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 712 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 74 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 118 |


| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 425 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 45 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 72 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 3 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 1,511 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 960 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 581 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 89 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 122 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 126 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 2 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 8 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 37 |
| PMTCT_STAT_TA | By known positives: 20-24 | 7 |
| PMTCT_STAT_TA | By new positives: 20-24 | 2 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 18 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 2 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 27 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 42 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 22 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 14 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 1 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 9 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult | 31 |


|  | 25-29, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 3 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 5 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 31 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 3 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 3 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 5 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 44 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 38 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 9 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 2 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 1,040 |
| VMMC_CIRC_DSD | By Age: 10-14 | 244 |
| VMMC_CIRC_DSD | By Age: 15-19 | 418 |
| VMMC_CIRC_DSD | By Age: 20-24 | 158 |
| VMMC_CIRC_DSD | By Age: 25-29 | 58 |
| VMMC_CIRC_DSD | By Age: 50+ | 4 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 824 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 882 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 1,040 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 98 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 42 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 20 |


| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 464 |
| :---: | :---: | :---: |
| PrEP NEW DSD | Male 15-19 | 28 |
| PrEP_NEW_DSD | Male 20-24 | 32 |
| PrEP_NEW_DSD | Female 15-19 | 46 |
| PrEP_NEW_DSD | Female 20-24 | 51 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 51 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 32 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 28 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 51 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 28 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 46 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 23 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 20,855 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, | 1 |


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, <br> Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 249 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Negative | 148 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, <br> Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 546 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Female, Positive | 27 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 348 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, |  |
| Negative |  |  |$\quad 296$

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) TB: 50+, Male, } \\ \text { Negative }\end{array}\right] 1$

|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 163 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 593 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 64 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 730 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 68 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative | 133 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative | 164 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive | 20 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative | 102 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative | 172 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative | 79 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative | 152 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative | 168 |
| HTC_TST_DSD | HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive | 8 |


| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative | 18 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 11 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 19 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 10 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 22 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 447 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, } \\ \text { Female, Positive }\end{array}\right) 20$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, } \\ \text { Female, Negative }\end{array}\right) 729$

| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive | 2 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Negative | 78 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Female, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Negative | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 25-29, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Negative | 49 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, <br> Male, Negative | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Negative | 83 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 35-39, Male, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, Female, Negative | 42 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Negative | 94 |
| HTC_TST_DSD | HTS_TST_N_DSD_VCT_Age_Sex_Result 40-49, <br> Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Negative | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, <br> Male, Positive | 2 |


| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, |
| :---: | :--- | :---: |
| Male, Negative |  |$\quad 50$


|  | Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 418 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 32 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_TA } & \text { Service Delivery Point (Facility) VCT: 15-19, Male, } \\ \text { Negative }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative | 13 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative | 28 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative | 35 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative | 18 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative | 35 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative | 15 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative | 31 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative | 15 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative | 35 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative | 33 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative | 33 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, | 3 |


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative | 25 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive | 3 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative | 6 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative | 2 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative | 3 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Female, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative | 3 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, | 12 |


|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 5 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 4 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 5 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, | 15 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 29 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 15 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 59 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - | 124 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 124 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 129 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 604 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 606 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 18 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 324 |


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 18 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 237 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 18 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 322 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 18 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 238 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 30 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 30 |
| TB_STAT_TA | Aggregated Age/Sex: Female < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 10 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of | 1 |


|  | registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 11 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 883 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 585 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 298 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 297 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 18 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 30 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 42 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 43 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 54 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 36 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 38 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 23 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 19 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 49 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 48 |


|  | 25-29, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 58 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 49 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 48 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 51 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 44 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 46 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 28 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 44 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 45 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 28 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 509 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 283 |
| TB_ART_DSD | Aggregated Age/Sex: Female < 15 (Numerator: The number of registered new and relapse TB cases with | 2 |


|  | documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 222 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 15 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 7 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 1,451 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,163 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 288 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 1,451 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 59 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 47 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 12 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 59 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 42,723 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 369 |


| TX_CURR_DSD | Age/Sex: 15-19 Female | 752 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,121 |
| TX_CURR_DSD | Age/Sex: <1 | 82 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,533 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 635 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 641 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 485 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,053 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,234 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 4,175 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 2,982 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 1,840 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, } \\ \text { Female, Positive } \end{gathered}$ | 4,175 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,473 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 4,102 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 2,937 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 6,336 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 3,926 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 1,700 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 14 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 35 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 49 |
| TX_CURR_TA | Age/Sex: <1 | 4 |
| TX_CURR_TA | Age/Sex: 1-9 | 72 |


| TX_CURR_TA | Age/Sex: 10-14 Male | 22 |
| :---: | :---: | :---: |
| TX_CURR_TA | Age/Sex: 10-14 Female | 25 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 13 |
| TX_CURR_TA | Age/Sex: 50+ Male | 117 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 90 |
| TX_CURR_TA | Age/Sex: 50+ Female | 201 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 131 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 69 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 131 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 69 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 178 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 110 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 279 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 137 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,117 |
| TX_NEW_DSD | By Age/Sex: <1 | 10 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 160 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 86 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 37 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 54 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 109 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 87 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 54 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 125 |


| TX_NEW_DSD | By Age/Sex: 50+ Female | 34 |
| :---: | :---: | :---: |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 586 |
| TX_NEW_DSD | Pregnancy status | 225 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 141 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 179 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 108 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 212 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 141 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 221 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 127 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 232 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 106 |
| TX_NEW_TA | By Age/Sex: <1 | 1 |
| TX_NEW_TA | By Age/Sex: 1-9 | 6 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 4 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 1 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 3 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 5 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 2 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 7 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 1 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 24 |
| TX_NEW_TA | Pregnancy status | 10 |


| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, |
| :---: | :--- | :---: |
| Positive |  |$\quad 8 \quad 8$


| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: $15+$ <br> Female Routine | 1,269 |
| :---: | :---: | :---: |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: $15+$ <br> Male Routine | 860 |
| TX_RET_DSD | Number of adults and children who are still alive and on <br> treatment at 12 months after initiating ART | 10,453 |
| TX_RET_DSD | Total number of adults and children who initiated ART <br> in the 12 months prior to the beginning of the reporting <br> period, including those who have died, those who have <br> stopped ART, and those lost to follow-up | 10,996 |
| TX_RET_DSD | Numerator by Status: Pregnant | 3 Numerator by Status: Breastfeeding |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 333 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,426 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 41 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 55 |
| TX_RET_TA | Numerator by Status: Pregnant | 10 |
| TX_RET_TA | Numerator by Status: Breastfeeding | 1 |
| TX_RET_TA | Denominator by Status: Pregnant | 13 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 1 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 11 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 17 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the | 1 |


|  | 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) | 23 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total <br> number of adults and children who initiated ART in the <br> 12 months prior to the beginning of the reporting period, <br> including those who have died, those who have <br> stopped ART, and those lost to follow-up) |  <br> HTS_SELF_DSD |

$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, } \\ \text { Female, Unassisted }\end{array}\right)$

|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Directly-Assisted | 324 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 1,069 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Other | 2,254 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Self | 2,254 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - <br> Sex Partner | 2,322 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 17,333 |
| TB_PREV_DSD | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 20,393 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 405 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 402 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 6,564 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 13,034 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 305 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 419 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 5,587 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 10,973 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 10,177 |
| TB_PREV_DSD | TB_PREV_D_DSD_TherapyType_NewExArt_HIV | 10,297 |


|  | Alternative TPT Regimen, Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 8,651 |
| TB_PREV_DSD | TB_PREV_N_DSD_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 8,771 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 537 |
| TB_PREV_TA | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 630 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 13 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 13 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 202 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 404 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 10 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 12 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 172 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 343 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 315 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 315 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 268 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV | 268 |


|  | Alternative TPT Regimen, Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 32,523 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,072 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 963 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 27,466 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 13,588 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 43,089 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 43,089 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 17,234 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 4,308 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 17,234 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 4,308 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 4,218 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 26 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 26 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 640 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 639 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,333 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 1,333 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 533 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV | 134 |


|  | Life-long ART, Already, TB Screen - Positive, Positive |  |
| :---: | :---: | :---: |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 533 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 134 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 1}$ | Mechanism Name: ICAP Lab |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{2 , 3 7 8 , 0 4 8}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,378,048 |  |
| Funding Source | Funding Amount |
| GHP-State | $2,378,048$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17461 <br> ICAP Lab <br> International Center for AIDS Care and Treatment Programs, <br> Columbia University |  |
| ---: | ---: | :---: |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HBHC | 1,805,826 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 279,127 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 39,488 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 253,607 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVOP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 2}$ | Mechanism Name: Strengthening MOH <br> Leadership, Governance \& Quality Management |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministry of Health and Social Welfare, Eswatini |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: Yes | Managing Agency: HHS/CDC |


| Total All Funding Sources: $1,713,711$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

Applied Pipeline Amount: 0
Total All Funding Sources and Applied Pipeline Amount: 1,713,711

| Funding Source | Funding Amount |
| :--- | :--- |
| GHP-State | $1,713,711$ |

## Cross-Cutting Budget Attribution(s)

Human Resources for Health
606,531

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17462Strengthening MOH Leadership, Governance \& QualityManagementMinistry of Health and Social Welfare, Eswatini |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 1,462,382 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Governance and Systems | HVSI | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 251,329 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 3}$ | Mechanism Name: ICAP-Manzini |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 5,459,152 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 5,459,152  <br> Funding Source Funding Amount <br> GHP-State $5,459,152$ |  |

Cross-Cutting Budget Attribution(s)

| Water | 45,000 |
| :--- | :--- |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Gender: GBV | 93,736 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Key Populations: FSW | 10,913 |
| Focus Area: | Implementation of core HIV prevention interventions |


|  | for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Key Populations: MSM and TG | 3,638 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
| Human Resources for Health | 121,692 |
| Condom programming | 10,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17463 <br> ICAP-Manzini <br> International Center for AIDS Care and Treatment Programs, <br> Columbia University |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS |  |
| Strategic Area | Budget Code | Planned Amount |
| GovSS |  |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC |  |
| 281,957 |  |  |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | 835,287 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 195,376 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | 121,029 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 2,635 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 8,156 |
| PMTCT_ART_DSD | New on ART | 1,189 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,446 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 55 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 135 |
| PMTCT_ART_TA | New on ART | 25 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 30 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status | 8,156 |


|  | (includes women who were tested for HIV and received their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 8,591 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 85 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,290 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,492 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 19 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 294 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 551 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 8 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 130 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 169 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 53 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 796 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,084 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 82 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,205 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,811 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,491 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,288 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 859 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 86 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 553 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,615 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 259 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 287 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,098 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 176 |


|  | 30-34, Female, Newly Identified Positive |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 191 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 637 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 106 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 17 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 105 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 15 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 2,431 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,555 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 926 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 146 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 135 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 142 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 21 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 42 |
| PMTCT_STAT_TA | By known positives: 20-24 | 12 |
| PMTCT_STAT_TA | By new positives: 15-19 | 1 |
| PMTCT_STAT_TA | By new positives: 20-24 | 4 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 5 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 20 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 12 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 34 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 40 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 22 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 15 |


| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 2 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 12 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 23 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 5 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 6 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 23 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 5 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 4 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 4 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 1 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 1 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 41 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 36 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 10 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 2 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 2,773 |
| VMMC_CIRC_DSD | By Age: 10-14 | 664 |
| VMMC_CIRC_DSD | By Age: 15-19 | 1,101 |
| VMMC_CIRC_DSD | By Age: 20-24 | 417 |
| VMMC_CIRC_DSD | By Age: 25-29 | 151 |
| VMMC_CIRC_DSD | By Age: 50+ | 12 |


| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 2,194 |
| :--- | :---: | :---: |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 2,345 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 2,773 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 30-34, Male | 265 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 35-39, Male | 112 |
| VMMC_CIRC_DSD | VMMC_CIRC_N_DSD_Age_Sex 40-49, Male | 56 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 774 |
| PrEP_NEW_DSD | Male 15-19 | Male 20-24 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 36 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 750 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 454 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 31 |


| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,649 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Negative | 1,049 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 899 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,216 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : $<5$ Positive | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 1 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Negative | 19 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, <br> Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, <br> Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, <br> Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, |  |
| Negative |  |  |


| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 67 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 244 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 156 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 46 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 922 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 152 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,144 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 177 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, <br> Negative | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 53 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 7 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) VCT: 20-24, Female, } \\ \text { Negative }\end{array}\right) 196$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, } \\ \text { Male, Negative }\end{array}\right] 223$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 7 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 31 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 4 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 67 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 7 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1,354 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 98 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 1,651 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 898 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive | 68 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative | 1,651 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative | 748 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative | 1,502 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive | 107 |


| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative | 748 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive | 61 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative | 1,651 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive | 114 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative | 1,143 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive | 178 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative | 1,143 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive | 178 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative | 868 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive | 133 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative | 217 |
| HTC_TST_DSD | HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive | 32 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative | 12 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative | 81 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative | 12 |

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCT_Age_Sex_Result 30-34, } \\ \text { Male, Negative }\end{array}\right] 190$

| HTC_TST_DSD | HTS_TST_N_DSD_VMMC_Age_Sex_Result 40-49, Male, Positive | 3 |
| :---: | :---: | :---: |
| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 524 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 17 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 39 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 53 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, | 2 |

$\left.\begin{array}{|c|r|c|}\hline & & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, } \\ \text { Negative }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_TA } & \text { HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right)$

|  | of registered new and relapsed TB cases with documented HIV status, during the reporting period) |  |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 699 |
| TB_STAT_DSD | Aggregated Age/Sex: Male < 15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 48 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 882 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 51 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 701 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,786 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 935 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 432 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 419 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 53 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 93 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 60 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 102 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 160 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 107 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 116 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 59 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 36 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 51 |


| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 94 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 113 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 67 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 89 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 67 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 89 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,202 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 658 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The | 5 |


|  | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 534 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,638 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 2,114 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 524 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 2,638 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 49 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 43 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 6 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 49 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 55,373 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 889 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 984 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 1,873 |
| TX_CURR_DSD | Age/Sex: <1 | 54 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,167 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 903 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 357 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 746 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,901 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,301 |


| TX_CURR_DSD | Age/Sex: 50+ Female | 3,978 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 5,505 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,247 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,057 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 2,979 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 5,398 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 3,835 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 6,279 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 5,793 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 2,015 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 19 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 42 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 61 |
| TX_CURR_TA | Age/Sex: 1-9 | 58 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 28 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 30 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 19 |
| TX_CURR_TA | Age/Sex: 50+ Male | 149 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 107 |
| TX_CURR_TA | Age/Sex: 50+ Female | 254 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 178 |
| TX_CURR_TA | TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 96 |

$\left.\begin{array}{|c|c|c|}\hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, } \\ \text { Positive }\end{array}\right)$

| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 577 |
| :---: | :---: | :---: |
| TX_NEW_DSD | $\begin{gathered} \text { TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 383 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 619 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 317 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 622 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 646 |
| TX_NEW_TA | By Age/Sex: <1 | 1 |
| TX_NEW_TA | By Age/Sex: 1-9 | 6 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 3 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 17 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 18 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 38 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 8 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 22 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 49 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 14 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 169 |
| TX_NEW_TA | Pregnancy status | 124 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 48 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive | 61 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive | 37 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 74 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, | 50 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Positive } & 79 \\ \hline \text { TX_NEW_TA } & \text { TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, } \\ \text { Positive }\end{array} \quad \begin{array}{c}\text { TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, } \\ \text { Positive }\end{array}\right]$

|  | stopped ART, and those lost to follow-up |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Denominator by Status: Pregnant | 3,074 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 2,610 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,293 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 855 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,461 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,124 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 233 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,673 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 282 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,870 |


| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,585 |
| :---: | :---: | :---: |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 3,752 |
| TX_RET_TA | Denominator by Status: Pregnant | 2,021 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 2,100 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 699 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 659 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 731 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,496 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 137 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,009 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 168 |


| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,438 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 450 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 225 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 675 |


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 1,125 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 675 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 2,250 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 4,752 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 4,752 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 4,896 |
| TB_PREV_DSD | The number of ART patients who completed a course | 30,477 |


|  | of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period |  |
| :---: | :---: | :---: |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 35,858 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 741 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 742 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 11,749 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 22,626 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 563 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 759 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 9,384 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 19,182 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 58,766 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,455 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,313 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 37,465 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 18,533 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 58,766 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 58,766 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 23,508 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 5,881 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV | 23,508 |


|  | Life-long ART, New, TB Screen - Negative, Positive |  |
| :---: | :---: | :---: |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 5,881 |

Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 4}$ | Mechanism Name: Rapid and Effective Action <br> for Combating HIV/AIDS III (REACH 3) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Pact | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No | Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{0}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$  <br> Funding Source Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17464 <br> Rapid and Effective Action for Combating HIV/AIDS III (REACH <br> $3)$ <br> Pact |  |
| ---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |


| Strategic Area | Budget Code | Planned Amount |  |
| :---: | :---: | :---: | :---: |
| Care | HKID |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | HVTB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |


| Prevention | HVOP |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 4 6 5}$ | Mechanism Name: AIDSFree |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: John Snow, Inc. | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: $4,577,351$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |

## Applied Pipeline Amount: 0

Total All Funding Sources and Applied Pipeline Amount: 4,577,351

| Funding Source | Funding Amount |
| :--- | :--- |

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| GHP-State | $4,577,351$ |
| :--- | :--- |

Cross-Cutting Budget Attribution(s)

| Key Populations: FSW | 11,465 |
| :--- | :--- |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Key Populations: MSM and TG | 3,822 |
| Gender: GBV | 120,020 |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |
| Food and Nutrition: Commodities | 6,000 |
| Water | 33,750 |
| Human Resources for Health | 103,994 |
| Food and Nutrition: Policy, Tools, and Service | 2,000 |
| Delivery | 7,500 |
| Condom programming |  |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17465 <br> AIDSFree <br> John Snow, Inc. |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | HVTB | 425,934 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 160,812 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,047,444 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |

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| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT | 231,098 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | ---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 2,436 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 7,698 |
| PMTCT_ART_DSD | New on ART | 1,304 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,132 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received <br> ART to reduce risk of mother-to-child-transmission <br> (MTCT) during pregnancy | 166 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status <br> (includes women who were tested for HIV and received <br> their results) | 516 |
| PMTCT_ART_TA | New on ART | 85 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 81 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status | 7,698 |


|  | (includes women who were tested for HIV and received their results) |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 8,090 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 82 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 1,211 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,332 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 9 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 286 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 548 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 104 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 132 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 71 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 769 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,029 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 78 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 1,159 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 1,709 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 2,352 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 1,222 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 811 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 548 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 1,537 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 202 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 281 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,033 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 132 |

## PEPFAR

| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 188 |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 616 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 80 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 10 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 118 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 7 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 2,287 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 1,446 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 884 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 135 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 516 |
| PMTCT_STAT_TA | Number of new ANC and L\&D clients | 543 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 6 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 82 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 157 |
| PMTCT_STAT_TA | By known positives: 15-19 | 18 |
| PMTCT_STAT_TA | By known positives: 20-24 | 38 |
| PMTCT_STAT_TA | By new positives: 15-19 | 3 |
| PMTCT_STAT_TA | By new positives: 20-24 | 13 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 28 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 77 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 49 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 128 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 25-29, Female | 156 |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 30-34, Female | 82 |


| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 35-39, Female | 54 |
| :---: | :---: | :---: |
| PMTCT_STAT_TA | PMTCT_STAT_D_TA_Age_Sex 40-49, Female | 6 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 37 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative | 107 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 12 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 17 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 106 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 12 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 11 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 28 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 9 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 25-29, Female | 156 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 30-34, Female | 135 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 35-39, Female | 39 |
| PMTCT_STAT_TA | PMTCT_STAT_N_TA_Age_Sex 40-49, Female | 9 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 577 |
| PrEP_NEW_DSD | Male 15-19 | 37 |
| PrEP_NEW_DSD | Male 20-24 | 38 |
| PrEP_NEW_DSD | Female 15-19 | 57 |
| PrEP_NEW_DSD | Female 20-24 | 63 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 64 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 38 |

$\left.\begin{array}{|c|c|c|}\hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female } & 58 \\ \hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male } & 37 \\ \hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female } & 64 \\ \hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male } & 37 \\ \hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female } & 58 \\ \hline \text { PrEP_NEW_DSD } & \text { PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male } & 31 \\ \hline \text { HTC_TST_DSD } & \begin{array}{l}\text { Number of individuals who received T\&C services for } \\ \text { HIV and received their test results during the past 12 } \\ \text { months }\end{array} & 79,282 \\ \hline \text { HTC_TST_DSD } & \text { Service Delivery Point (Facility) Inpatient: 10-14, } \\ \text { Female, Negative }\end{array}\right] 250$

| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 627 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 5,599 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 5,590 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,096 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 657 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 2,408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,534 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility)Other PITC: <1, Negative | 138 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: $<1$, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 7,671 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 252 |


| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 22,717 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 479 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 3 |


| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 5 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 235 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 227 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 82 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 300 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 189 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: $<1$, Negative | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 577 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 890 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 1,090 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 141 |


| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, |
| :---: | :---: | :---: |
| Negative |  |$\quad 94$

$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative | 28 |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive | 3 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative | 46 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive | 2 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative | 51 |
| HTC_TST_DSD | HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive | 5 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative | 1,976 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive | 60 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative | 2,588 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive | 73 |
| HTC_TST_DSD | HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative | 1,412 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, } \\ \text { Female, Positive }\end{array}\right) 40$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, } \\ \text { Female, Negative }\end{array}\right) 207$
$\left.\begin{array}{|c|c|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, } \\ \text { Male, Positive }\end{array}\right)$

| HTC_TST_TA | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 3,146 |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 292 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 308 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 49 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 108 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 64 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, <br> Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 445 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 649 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, | 7 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 39 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 51 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, | 5 |


|  | Negative |  |
| :---: | :---: | :---: |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 1 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative | 10 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative | 12 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative | 6 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative | 12 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive | 2 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative | 6 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative | 16 |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, | 2 |


|  | $\begin{array}{c}\text { Positive }\end{array}$ |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_Index_Age_Sex_Result 40-49, |
| Female, Negative |  |$)$


|  | Female, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative | 46 |
| HTC_TST_TA | HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive | 4 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative | 50 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive | 6 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative | 50 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive | 6 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative | 40 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive | 6 |
| HTC_TST_TA | HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative | 8 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Female, Negative | 11 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative | 14 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Female, Negative | 15 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative | 8 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Female, Negative | 7 |
| HTC_TST_TA | HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative | 2 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, | 16 |


|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 7 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 44 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 44 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, | 24 |


|  | Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, <br> Female, Unassisted | 45 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 24 |
| HTS_SELF_TA | HTS_SELF_N_TA_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 117 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - | 197 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Self | 201 |
| HTS_SELF_TA | HTS_SELF_N_TA_HIVSelfTestUser Unassisted - Sex Partner | 197 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,154 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 1,154 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 24 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 647 |


| TB_STAT_DSD | Aggregated Age/Sex: Female < 15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 24 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 459 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 24 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 649 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 24 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 457 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 15 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 15 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 10 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 10 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 1,920 |


| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 1,266 |
| :---: | :---: | :---: |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 654 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 621 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 21 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 40 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 59 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 35 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 63 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 57 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 98 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 91 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 40 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 97 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 38 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 16 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 501 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 246 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 30 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Physical and/or Emotional Violence | 86 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 50 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 41 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 | 57 |


|  | 35-39, Female, Sexual Violence (Post-Rape Care) |  |
| :---: | :---: | :---: |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 23 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 69 |
| GEND_GBV_DSD | GEND_GBV_N_DSD_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 23 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 303 |
| GEND_GBV_TA | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 202 |
| GEND_GBV_TA | By type of service: Sexual Violence (Post-Rape Care) | 101 |
| GEND_GBV_TA | By PEP service provision (related to sexual violence services provided) | 98 |
| GEND_GBV_TA | <10, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_TA | <10, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_TA | <10, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_TA | 10-14, Female, Physical and/or Emotional Violence | 5 |
| GEND_GBV_TA | 10-14, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_TA | 10-14, Male, Physical and/or Emotional Violence | 11 |
| GEND_GBV_TA | 15-19, Female, Physical and/or Emotional Violence | 15 |
| GEND_GBV_TA | 15-19, Female, Sexual Violence (Post-Rape Care) | 16 |
| GEND_GBV_TA | 20-24, Female, Physical and/or Emotional Violence | 15 |
| GEND_GBV_TA | 20-24, Female, Sexual Violence (Post-Rape Care) | 3 |
| GEND_GBV_TA | 20-24, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, Female, Physical and/or Emotional Violence | 88 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care) | 58 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 25-29, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, | 21 |


|  | Female, Physical and/or Emotional Violence |  |
| :---: | :---: | :---: |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 30-34, Male, Physical and/or Emotional Violence | 1 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Female, Physical and/or Emotional Violence | 12 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 35-39, Male, Physical and/or Emotional Violence | 9 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Female, Physical and/or Emotional Violence | 12 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Female, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_TA | GEND_GBV_N_TA_Age_Sex_ViolenceType_v3 40-49, Male, Physical and/or Emotional Violence | 1 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 757 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 452 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 298 |


|  | TB treatment during the reporting period) |  |
| :---: | :---: | :---: |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 2,446 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 1,951 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 495 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 2,446 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 166 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 134 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 32 |
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 166 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 75,332 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 778 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,029 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,807 |
| TX_CURR_DSD | Age/Sex: <1 | 129 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,173 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,247 |


| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,237 |
| :---: | :---: | :---: |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 968 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 6,081 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 3,817 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 6,116 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 7,443 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 2,084 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7,961 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 4,614 |
| TX_CURR_DSD | $\begin{gathered} \text { TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, } \\ \text { Female, Positive } \end{gathered}$ | 7,020 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 5,577 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 8,896 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 7,162 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 1,117 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 9 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 19 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 28 |
| TX_CURR_TA | Age/Sex: <1 | 1 |
| TX_CURR_TA | Age/Sex: 1-9 | 22 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 18 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 19 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 9 |
| TX_CURR_TA | Age/Sex: 50+ Male | 79 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 49 |

$\left.\begin{array}{|l|r|c|}\hline \text { TX_CURR_TA } & \text { Age/Sex: 50+ Female } & 112 \\ \hline \text { TX_CURR_TA } & \text { TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, } \\ \text { Positive }\end{array}\right)$

|  | Female, Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 455 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, <br> Female, Positive | 273 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 540 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 369 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 588 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 318 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 591 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 144 |
| TX_NEW_TA | By Age/Sex: <1 | 1 |
| TX_NEW_TA | By Age/Sex: 1-9 | 12 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 7 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 2 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 6 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 1 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 33 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 49 |
| TX_NEW_TA | Pregnancy status | 57 |
| TX_NEW_TA | Breastfeeding status | 5 |
| TX_NEW_TA | People in prisons and other enclosed settings | 37 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive | 11 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, <br> Positive | 13 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, | 4 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive | 13 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive | 8 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive | 13 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive | 7 |
| TX_NEW_TA | TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive | 13 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 53,046 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,622 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 20,167 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,618 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 29,639 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,258 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 71 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 69 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,239 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 879 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 8,213 |


|  | treatment at 12 months after initiating ART |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 8,644 |
| TX_RET_DSD | Numerator by Status: Pregnant | 2,439 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 294 |
| TX_RET_DSD | Denominator by Status: Pregnant | 2,569 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 308 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 406 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,216 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 452 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,991 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 419 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,261 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 474 |


|  | stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,486 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 396 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 416 |
| TX_RET_TA | Numerator by Status: Pregnant | 49 |
| TX_RET_TA | Numerator by Status: Breastfeeding | 6 |
| TX_RET_TA | Denominator by Status: Pregnant | 52 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 6 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 23 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 112 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 27 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 234 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 24 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the | 116 |


|  | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) |  |
| :---: | :---: | :---: |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 27 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 249 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Directly-Assisted | 165 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Female, Unassisted | 332 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 165 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 165 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 165 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 165 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, <br> Female, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 499 |
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| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 828 |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Male, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 829 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 829 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 828 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 499 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, <br> Male, Unassisted | 1,692 |


| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - |
| :---: | :---: | :---: |
| Other |  |$\quad$ 3,509


|  | Alternative TPT Regimen, Life-long ART, New, Positive |  |
| :---: | :---: | :---: |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 240 |
| TB_PREV_TA | The number of ART patients who were newly started on <br> TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 282 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 5 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 5 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 91 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 181 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 5 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 6 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 82 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 156 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 135 |
| TB_PREV_TA | TB_PREV_D_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 147 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, Already, Positive | 121 |
| TB_PREV_TA | TB_PREV_N_TA_TherapyType_NewExArt_HIV Alternative TPT Regimen, Life-long ART, New, Positive | 124 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 55,580 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 1,390 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 1,239 |


| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Female | 35,457 |
| :---: | :---: | :---: |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 17,494 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 55,530 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 55,532 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive | 22,230 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 5,545 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Negative, Positive | 22,103 |
| TX_TB_DSD | TX_TB_D_DSD_TBScreen_NewExistingART_HIV <br> Life-long ART, New, TB Screen - Positive, Positive | 5,556 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 487 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 10 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 16 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 240 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 220 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 484 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 484 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV <br> Life-long ART, Already, TB Screen - Negative, Positive | 194 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive | 48 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive | 197 |
| TX_TB_TA | TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive | 45 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 6 5}$ | Mechanism Name: 4Children |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Relief Services |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information



| Care | HVTB |  | 0 |
| :---: | :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |  |
| Care | PDCS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HLAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | HVSI |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Governance and Systems | OHSS |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | CIRC |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMBL |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HMIN |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVAB |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVCT |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | HVOP |  | 0 |
| Strategic Area | Budget Code | Planned Amount |  |
| Prevention | IDUP |  | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 17966 | Mechanism Name: Support for International <br> Family Planning and Health Organization 2 <br> (SIFPO 2) |  |  |
| :--- | :--- | :---: | :---: |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |  |  |
| Prime Partner Name: Population Services International |  |  |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |  |  |
| TBD: No | New Mechanism: No |  |  |
| Global Fund / Multilateral Engagement: N/A |  |  |  |
| G2G: No | Managing Agency: |  |  |
| Total All Funding Sources: $\mathbf{9 4 0 , 0 0 0}$ | Total Mechanism Pipeline: N/A |  |  |
| Applied Pipeline Amount: $\mathbf{0}$ |  |  |  |
| Total All Funding Sources and Applied Pipeline Amount: 940,000 |  |  |  |
| Funding Source | Funding Amount |  |  |
| GHP-State | 940,000 |  |  |

Cross-Cutting Budget Attribution(s)

| Condom programming | 686,750 |
| :--- | :--- |
| Adolescent Girls and Young Women (AGYW) | 454,167 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name:17966 <br> Support for International Family Planning and Health <br> Organization 2 (SIFPO 2) <br> Population Services International |  |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 165,599 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 681,250 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 2,588 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 18,046 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,512 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 4,512 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 9,024 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 4,512 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 4,512 |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 6,000 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $20-24$, Female, Negative | 1,420 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $20-24$, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $20-24$, Male, Negative | 1,425 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $20-24$, Male, Positive | 75 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, <br> Female, Negative | 1,420 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, <br> Female, Positive | 80 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, |  |
| Male, Negative |  |  |

## Implementing Mechanism Details

| Mechanism ID: 17967 | Mechanism Name: Comprehensive Mobile |
| :--- | :--- |


|  | Clinical and Prevention Services (CMCPS) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: The Luke Commission |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 742,500 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 742,500 |  |
| Funding Source | Funding Amount |
| GHP-State | 742,500 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17967 <br> Comprehensive Mobile Clinical and Prevention Services <br> (CMCPS) <br> The Luke Commission |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 22,275 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 7,425 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 133,650 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 7,057 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $10-14$, Female, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $10-14$, Male, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $15-19$, Female, Negative | 264 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 15-19, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 15-19, Male, Negative | 158 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 15-19, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 20-24, Female, Negative | 578 |


| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 52 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 368 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 316 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, <br> Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 44 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 2 |


| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 96 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 61 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 53 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <1, <br> Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 470 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 40 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 578 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 316 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 578 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 52 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 264 |

$\left.\begin{array}{|c|l|c|}\hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, } \\ \text { Female, Positive }\end{array}\right) 24$

| HTC_TST_DSD | HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, |
| :---: | :---: | :---: |
| Male, Negative |  |$\quad$ 88


| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1 |
| :---: | :---: | :---: |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 7 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 588 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 6 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 11 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 17 |
| TX_CURR_DSD | Age/Sex: <1 | 1 |
| TX_CURR_DSD | Age/Sex: <1-9 | 17 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 8 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 8 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 6 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 44 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 28 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 61 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 44 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 28 |


| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 44 |
| :---: | :---: | :---: |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 28 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive | 61 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 44 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive | 94 |
| TX_CURR_DSD | TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 55 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 120 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 2 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 2 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 3 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 7 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 3 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 8 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 2 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 27 |
| TX_NEW_DSD | Pregnancy status | 58 |
| TX_NEW_DSD | Breastfeeding status | 58 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 9 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 12 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 7 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, | 14 |


|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 9 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 15 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 8 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 15 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 581 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 17 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 221 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 17 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 325 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 7 9 7 2}$ | Mechanism Name: Measure Evaluation Phase IV |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No <br> Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 17972 <br> Measure Evaluation Phase IV <br> University of North Carolina at Chapel Hill, Carolina Population Center |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |


|  |  |  |
| :---: | :---: | :---: |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 1 6 9}$ | Mechanism Name: CIHTC Follow-on |
| :--- | :--- |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Services International |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 3,638,471 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 3,638,471 |  |
| Funding Source | Funding Amount |
| GHP-State | $3,638,471$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18169 <br> CIHTC Follow-on <br> Population Services International |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC |  |
| Strategic Area | Budget Code | Planned Amount |


| Care | HKID | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 1,492,516 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | IDUP |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code |  |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| HTC_TST_DSD | Number of individuals who received T\&C services for <br> HIV and received their test results during the past 12 <br> months | 26,261 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 10-14, Female, Negative | 336 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $10-14$, Male, Negative | 336 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> $15-19$, Female, Negative | 320 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 15-19, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 15-19, Male, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 16 |


|  | 15-19, Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 704 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 448 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 385 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 837 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 405 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 406 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 430 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 72 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 259 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, | 949 |


|  | Female, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 158 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 604 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 98 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 516 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 85 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: $<1$, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 1,012 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 172 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 220 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 132 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 481 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 79 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, | 306 |


|  | Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 263 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <1, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 419 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 576 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 45 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 702 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 384 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 28 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 702 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 321 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 643 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, | 51 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative | 321 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive | 25 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 702 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 54 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative | 777 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive | 127 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative | 951 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative | 516 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive | 85 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative | 951 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive | 160 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative | 432 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive | 72 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative | 864 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive | 141 |
| HTC_TST_DSD | HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, | 432 |

$\left.\begin{array}{|c|l|c|}\hline & \text { Female, Negative } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, } \\ \text { Female, Positive }\end{array}\right)$
$\left.\begin{array}{|c|c|c|}\hline & \text { Female, Positive } & \\ \hline \text { HTC_TST_DSD } & \text { HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, } \\ \text { Male, Negative }\end{array}\right)$

|  | Positive |  |
| :---: | :---: | :---: |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 360 |
| TX_NEW_DSD | By Age/Sex: <1 | 1 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 5 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 3 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 7 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 10 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 21 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 3 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 10 |
| TX_NEW_DSD | By Age/Sex: $20-24$ Female | 24 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 7 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 85 |
| TX_NEW_DSD | Pregnancy status | 175 |
| TX_NEW_DSD | Breastfeeding status | 175 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive | 28 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive | 35 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive | 21 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive | 42 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, <br> Female, Positive | 28 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive | 45 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, <br> Female, Positive | 24 |
| TX_NEW_DSD | TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive | 45 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral | 1,743 |


|  | load result documented in the patient medical record <br> and /or laboratory records in the past 12 months. |  |
| :---: | :---: | :---: |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 <br> Male Routine | 52 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ <br> Male Routine | 662 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 |  |
| Female Routine |  |  |$\quad 152$


|  | Female, Unassisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Directly-Assisted | 121 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 10-14, Male, Unassisted | 121 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Female, Directly-Assisted | 121 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 121 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, <br> Male, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, <br> Female, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, <br> Female, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, | 361 |


|  | Male, Directly-Assisted |  |
| :---: | :---: | :---: |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted | 601 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Directly-Assisted | 361 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted | 1,175 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Other | 2,529 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Self | 2,529 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_HIVSelfTestUser Unassisted Sex Partner | 2,609 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 2 5 0}$ | Mechanism Name: WHO/AFRO Disease Control |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: WHO/AFRO | Agreement End Date: Redacted |
| Agreement Start Date: Redacted | New Mechanism: No |
| TBD: No |  |
| Global Fund / Multilateral Engagement: N/A | Managing Agency: |
| G2G: No |  |


| Total All Funding Sources: 450,000 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 450,000 |  |
| Funding Source | Funding Amount |
| GHP-State | 450,000 |

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 450,000 |
| :--- | :--- |

Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | l8250 <br> WHO/AFRO Disease Control <br> WHO/AFRO |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 450,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

| Mechanism ID: 18272 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 2 9}$ | Mechanism Name: Strengthening Health <br> Information Systems (SHIS) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Institute for Health Measurement |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: 2,213,504 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 2,213,504 |  |
| Funding Source | Funding Amount |
| GHP-State | $2,213,504$ |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## PEPFAR

Budget Code Information


|  |  |  |
| :---: | :---: | :---: |
| Prevention | HMIN |  |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB |  |
| Strategic Area | Budget Code |  |
| Prevention | HVCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | HVOP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | IDUP |  |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Pudget Code |  |
| Treatment | PDTX |  |
|  |  |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: 18331 | Mechanism Name: Global Health Supply Chain - <br> Procurement and Supply Chain Management <br> (GHSC-PSM) |
| :--- | :--- |


| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| :--- | :--- |
| Prime Partner Name: Global Health Supply Chain Program |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No |  |
| Total All Funding Sources: $\mathbf{0}$ |  |
| Applied Pipeline Amount: $\mathbf{0}$ | Total Mechanism Pipeline: N/A |
| Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18331 <br> Global Health Supply Chain - Procurement and Supply Chain <br> Management (GHSC-PSM) <br> Global Health Supply Chain Program |  |
| :---: | :---: | :--- |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 552,294 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Treatment | HTXD | $1,306,218$ |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 3 8 7}$ | Mechanism Name: FHI $\mathbf{3 6 0}$ Linkages for Care |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{1 , 5 3 0 , 1 8 7}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 1,530,187 |  |
| Funding Source | Funding Amount |
| GHP-State | $1,530,187$ |

## Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 22,000 |
| :--- | :--- |
| Focus Area: | Changing harmful gender norms and promoting |


|  | positive gender norms |
| :--- | :--- |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Equity in HIV prevention, care, treatment and <br> support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Key Populations: FSW | 813,868 |
| Focus Area: | Implementation of core HIV prevention interventions <br> for SWs consistent with PEPFAR guidance on <br> sexual prevention |
| Focus Area: | Training of health workers and community outreach <br> workers |
| Focus Area: | Collection and use of strategic information on SWs <br> and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | 716,319 |
| Fey Populations: MSM and TG | Training of health workers and community outreach |
| workers |  |
| Pocus Area: | Implementation of core HIV prevention interventions <br> for MSM/TG that are consistent with the current <br> PEPFAR technical guidance |
|  |  |

## Budget Code Information

|  Mechanism ID: <br> Mechanism Name: 18387 <br> FHI 360   |
| :--- |
| Custom <br> 2018-09-07 15:48 EDT |


| Prime Partner Name: | FHI 360 |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 933,891 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | HVCT | 336,709 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP |  |
| Strategic Area | Budget Code |  |
| Prevention | IDUP | Planned Amount |
| Strategic Area | Budget Code |  |
| Prevention | MTCT | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXD | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | HTXS | Planned Amount |
| Strategic Area | Budget Code |  |
| Treatment | PDTX | Planned Amount |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | $\mathbf{2 0 1 9}$ |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on <br> oral antiretroviral pre-exposure prophylaxis (PrEP) in <br> the reporting period to prevent HIV infection | 990 |
| PrEP_NEW_DSD | Male 15-19 | 60 |
| PrEP_NEW_DSD | Male 20-24 | 69 |
| PrEP_NEW_DSD | Female 15-19 | 99 |
| PrEP_NEW_DSD | Female 20-24 | 109 |
| PrEP_NEW_DSD | FSW | 133 |

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| PrEP_NEW_DSD | MSM | 133 |
| :---: | :---: | :---: |
| PrEP_NEW_DSD | TG | 133 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female | 109 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male | 69 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female | 99 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female | 109 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male | 60 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female | 99 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male | 49 |
| PrEP_NEW_DSD | PrEP_NEW_N_DSD_KeyPopAbr Other Key <br> Populations | 133 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 12,776 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 4,027 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 8,749 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 3,188 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 428 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 54 |


|  | 15-19, Male, Negative |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 517 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 167 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 118 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <br> 50+, Male, Positive | 13 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 1,697 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 237 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 1,100 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 132 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 339 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 43 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative | 257 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive | 33 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, | 16 |


|  | Male, Positive |  |
| :---: | :---: | :---: |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative | 178 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive | 24 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative | 167 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive | 16 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative | 277 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive | 36 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Directly-Assisted | 80 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted | 80 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Directly-Assisted | 240 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted | 400 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Directly-Assisted | 240 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted | 400 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Directly-Assisted | 240 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted | 400 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Directly-Assisted | 240 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted | 400 |
| HTS_SELF_DSD | HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, | 240 |

$\left.\begin{array}{|c|c|c|}\hline & \text { Male, Directly-Assisted } & \\ \hline \text { HTS_SELF_DSD } & \text { HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, } \\ \text { Male, Unassisted }\end{array}\right)$

| Implementing Mechanism Details |
| :--- |
| Mechanism ID: 18598 Mechanism Name: Project SOAR <br> Funding Agency: USAID Procurement Type: Cooperative Agreement <br> Prime Partner Name: Population Council  <br> Agreement Start Date: Redacted Agreement End Date: Redacted <br> TBD: No New Mechanism: No <br> Global Fund / Multilateral Engagement: N/A  <br> G2G: No Managing Agency: <br> Total All Funding Sources: 400,000 Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: 0  <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{4 0 0 , 0 0 0}$  <br> Funding Source Funding Amount <br> GHP-State 400,000 |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | Pras <br> Project SOAR <br> Population Council |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Care | HVTB | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 200,000 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 200,000 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | :---: |
| Prevention | MTCT |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS |  |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)
Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 5 9 9}$ | Mechanism Name: Reducing Infection through <br> Support and Education (RISE II) |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: mother2mothers organisation |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Total All Funding Sources: $\mathbf{0}$ <br> Applied Pipeline Amount: $\mathbf{0}$ <br> Total All Funding Sources and Applied Pipeline Amount: $\mathbf{0}$ <br> Funding Source |

## Cross-Cutting Budget Attribution(s)

| Water | 15,000 |
| :--- | :--- |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: Prime Partner Name: | 18599 <br> Reducing Infection through Support and Education (RISE II) mother2mothers organisation |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 383,351 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 434,632 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
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| Prevention | HMBL | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 407,061 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 22,698 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received | 4,488 |


|  | ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy |  |
| :---: | :---: | :---: |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 13,991 |
| PMTCT_ART_DSD | New on ART | 2,008 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 2,480 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 13,991 |
| PMTCT_STAT_DSD | Number of new ANC and L\&D clients | 15,319 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 122 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,284 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 4,315 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 9 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 541 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 971 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 8 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 207 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 262 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 92 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 1,476 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,885 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 131 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,212 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 3,119 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 25-29, Female | 4,633 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 30-34, Female | 2,287 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 35-39, Female | 1,525 |
| PMTCT_STAT_DSD | PMTCT_STAT_D_DSD_Age_Sex 40-49, Female | 153 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive | 963 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult | 2,902 |


|  | 25-29, Female, Newly Identified Negative |  |
| :---: | :---: | :---: |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive | 394 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive | 496 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative | 1,941 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive | 261 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive | 334 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative | 1,162 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive | 160 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive | 30 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative | 200 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive | 19 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 25-29, Female | 4,255 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 30-34, Female | 2,694 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 35-39, Female | 1,646 |
| PMTCT_STAT_DSD | PMTCT_STAT_N_DSD_Age_Sex 40-49, Female | 254 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 4,500 |
| PMTCT_EID_DSD | By infants who received a virologic test within 2 months of birth | 3,599 |
| PMTCT_EID_DSD | By infants who received their first virologic HIV test between 2 and 12 months of age | 901 |
| PMTCT_EID_DSD | Sum of Infant Age disaggregates | 4,500 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 0 0}$ | Mechanism Name: Triple R (ready, resourceful, <br> risk aware): OVC, Adolescent Girls, and Young <br> Women |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Pact, Inc. |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A |  |
| G2G: No | Managing Agency: |


| Total All Funding Sources: $\mathbf{9 , 8 8 6 , 3 6 5}$ | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: $\mathbf{0}$ |  |
| Total All Funding Sources and Applied Pipeline Amount: 9,886,365 |  |
| Funding Source | Funding Amount |
| GHP-State | $8,528,555$ |
| GHP-USAID | $1,357,810$ |

## Cross-Cutting Budget Attribution(s)

| Gender: GBV | 600,728 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 105,000 |
| Focus Area: | Changing harmful gender norms and promoting <br> positive gender norms |
| Sub Area: | Implementation |
| Focus Area: | Increase gender-equitable access to income and |
| productive resources, including education |  |$|$| 14,580 |
| :--- |
| Key Populations: FSW |
| Focus Area: |


| Food and Nutrition: Policy, Tools, and Service <br> Delivery | 5,000 |
| :--- | :--- |
| Education | 60,000 |
| Adolescent Girls and Young Women (AGYW) | $4,345,450$ |
| Economic Strengthening | 100,000 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | ```18600 Triple R (ready, resourceful, risk aware): OVC, Adolescent Girls, and Young Women Pact, Inc.``` |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 6,593,634 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 802,407 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 0 |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | OHSS | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 729,907 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 128,460 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 1,631,957 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 45,041 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 2,254 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 9,009 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 13,513 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 11,262 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 36,038 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Female | 9,009 |
| HTC_TST_DSD | Number of individuals who received T\&C services for HIV and received their test results during the past 12 months | 7,813 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 390 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,913 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2,679 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 56 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative | 2,679 |
| HTC_TST_DSD | HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive | 56 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 66,026 |


| OVC_SERV_DSD | Age/Sex: 10-14 Male | 9,509 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 9,509 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 1,322 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,322 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 11,620 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 11,620 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 5,281 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 5,281 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 42,258 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 3,088 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 2,796 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 2,389 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 1,838 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 7,584 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 1,157 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 1,371 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 15,166 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 11,972 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 12,341 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 161 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 1,770 |


| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 10-14 | 10,172 |
| :---: | :---: | :---: |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 15-17 | 10,481 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age <br> and sex: Other Services Male 25+ | 161 |
| OVC_SERV_DSD | Age/Sex: <1 | 2,642 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 7,924 |
| OVC_SERV_DSD | Program Completion: Active |  |
| OVC_HIVSTAT_DSD | Number of orphans and vulnerable children (<18 years <br> old) whose HIV status is known or unknown by the <br> OVC implementing partner. | 41,269 |
| OVC_HIVSTAT_DSD | Number of active beneficiaries served by PEPFAR <br> OVC programs for children and families affected by <br> HIV/AIDS | 66,026 |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{1 8 6 0 1}$ | Mechanism Name: HIV Response Coordination, <br> Community Capacity and Communications <br> (HC4) Breakthrough Action |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Johns Hopkins University Center for Communication Programs |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | G2G: No Managing Agency: <br> Total All Funding Sources: $\mathbf{2 , 3 5 0 , 3 9 1}$ Total Mechanism Pipeline: N/A <br> Applied Pipeline Amount: $\mathbf{0}$  <br> Total All Funding Sources and Applied Pipeline Amount: 2,350,391  <br> Funding Source Funding Amount <br> GHP-State $2,350,391$ |

Cross-Cutting Budget Attribution(s)

| Gender: GBV | 180,076 |
| :--- | :--- |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |
| Adolescent Girls and Young Women (AGYW) | 210,078 |

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 18601 <br> HIV Response Coordination, Community Capacity and Communications (HC4) Breakthrough Action Johns Hopkins University Center for Communication Programs |  |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Care | HBHC | 810,078 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HKID | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | HVTB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Care | PDCS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HLAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | HVSI | 105,039 |
| Strategic Area | Budget Code | Planned Amount |

PEPFAR

|  |  |  |
| :---: | :---: | :---: |
| Governance and Systems | OHSS | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 262,598 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 472,676 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 700,000 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | PDTX | 0 |

## Implementing Mechanism Indicator Information

| Indicator Number | Label | 2019 |
| :---: | :---: | :---: |
| PP_PREV_DSD | Number of the target population who completed a <br> standardized HIV prevention intervention including the <br> minimum components during the reporting period. | 41,474 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 6,219 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 10,370 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 16,589 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 25-29, Male | 10,370 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 30-34, Male | 10,370 |
| PP_PREV_DSD | PP_PREV_N_DSD_Age_Sex_v2 35-39, Male | 4,149 |

## Implementing Mechanism Details

| Mechanism ID: 18602 | TBD: Yes |
| :--- | :--- |
| REDACTED |  |

## Implementing Mechanism Details

| Mechanism ID: 70329 | TBD: Yes |
| :--- | :--- |
|  | REDACTED |

## Implementing Mechanism Details

| Mechanism ID: $\mathbf{7 0 3 3 0}$ | Mechanism Name: Technical Support for <br> PEPFAR Programs in Southern Africa |
| :--- | :--- |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Baylor College of Medicine Children's Foundation Malawi |  |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A |  |


| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| :--- | :--- |
| Applied Pipeline Amount: 0 |  |
| Total All Funding Sources and Applied Pipeline Amount: 0 |  |
| Funding Source | Funding Amount |

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Budget Code Information

| Mechanism ID: <br> Mechanism Name: <br> Prime Partner Name: | 70330 <br> Technical Support for PEPFAR Programs in Southern Africa <br> Baylor College of Medicine Children's Foundation Malawi |  |
| :---: | :--- | :--- |
| Strategic Area | Budget Code | Planned Amount |


| Governance and Systems | HVSI | 0 |
| :---: | :---: | :---: |
| Strategic Area | Budget Code | Planned Amount |
| Governance and Systems | OHSS | 310,620 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | CIRC | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMBL | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HMIN | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVAB | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | HVOP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | IDUP | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Prevention | MTCT | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXD | 0 |
| Strategic Area | Budget Code | Planned Amount |
| Treatment | HTXS | 775,500 |


| Strategic Area | Budget Code | Planned Amount |
| :---: | :---: | ---: |
| Treatment | PDTX |  |

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

Mechanism ID: 70331
TBD: Yes
REDACTED

## Agency Information - Costs of Doing Business <br> U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computers/IT Services |  |  | 82,433 | 82,433 | 0 | 82,433 |
| ICASS |  |  | 595,404 | 595,404 | 0 | 595,404 |
| Institutional Contractors |  |  | 350,000 | 350,000 | 0 | 350,000 |
| Management Meetings/Profes sional Development |  |  | 33,532 | 33,532 | 0 | 33,532 |
| Non-ICASS <br> Administrative Costs |  |  | 335,639 | 335,639 | 0 | 335,639 |
| Staff Program Travel |  |  | 62,975 | 62,975 | 0 | 62,975 |
| USG Staff Salaries and Benefits Internationally Recruited |  |  | 1,445,318 | 1,445,318 | 0 | 1,445,318 |
| USG Staff <br> Salaries and Benefits Locally Recruited |  | 0 | 603,377 | 603,377 | 0 | 603,377 |


| Total | 0 | 0 | $3,508,678$ | $3,508,678$ | 0 | $3,508,678$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

U.S. Department of Defense
$\left.\begin{array}{|l|r|r|r|r|r|r|}\hline \begin{array}{l}\text { Agency Cost } \\ \text { of Doing } \\ \text { Business }\end{array} & \text { GAP } & \text { GHP-State } & \text { GHP-USAID } & \begin{array}{c}\text { Funding } \\ \text { Source Total }\end{array} & \begin{array}{c}\text { Total All } \\ \text { Applied } \\ \text { Pipeline }\end{array} \\ \begin{array}{l}\text { Sources and } \\ \text { Applied } \\ \text { Pipeline }\end{array} \\ \text { Amount }\end{array}\right]$
U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and |
| :---: | :--- | :--- | :--- | :--- | :--- | :---: |


|  |  |  |  |  |  | Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security <br> Cost Sharing |  | 224,017 |  | 224,017 | 0 | 224,017 |
| Computers/IT Services |  | 60,000 |  | 60,000 | 0 | 60,000 |
| ICASS |  | 464,620 |  | 464,620 | 0 | 464,620 |
| Institutional Contractors |  | 480,380 |  | 480,380 | 0 | 480,380 |
| Management <br> Meetings/Profes <br> sional <br> Development |  | 12,000 |  | 12,000 | 0 | 12,000 |
| Non-ICASS <br> Administrative Costs |  | 42,225 |  | 42,225 | 0 | 42,225 |
| Peace Corps <br> Volunteer Costs |  |  |  | 0 | 0 | 0 |
| Staff Program Travel | 0 | 213,189 |  | 213,189 | 0 | 213,189 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited | 487,500 | 560,106 |  | 1,047,606 | 0 | 1,047,606 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited | 0 | 739,416 |  | 739,416 | 0 | 739,416 |
| Total | 487,500 | 2,795,953 | 0 | 3,283,453 | 0 | 3,283,453 |

U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied <br> Pipeline | Total All <br> Funding <br> Sources and <br> Applied <br> Pipeline <br> Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Security Cost Sharing |  | 132,700 |  | 132,700 | 0 | 132,700 |
| Computers/IT Services |  | 0 |  | 0 | 0 | 0 |
| ICASS |  | 122,485 |  | 122,485 | 0 | 122,485 |
| Institutional Contractors |  | 0 |  | 0 | 0 | 0 |
| Management Meetings/Profes sional Development |  | 18,600 |  | 18,600 | 0 | 18,600 |
| Non-ICASS <br> Administrative Costs |  | 16,420 |  | 16,420 | 0 | 16,420 |
| Staff Program Travel |  | 74,171 |  | 74,171 | 0 | 74,171 |
| USG Staff <br> Salaries and Benefits Internationally Recruited |  | 435,296 |  | 435,296 | 0 | 435,296 |
| USG Staff <br> Salaries and <br> Benefits - <br> Locally <br> Recruited |  | 275,257 |  | 275,257 | 0 | 275,257 |
| Total | 0 | 1,074,929 | 0 | 1,074,929 | 0 | 1,074,929 |

U.S. Peace Corps

| Agency Cost <br> of Doing <br> Business | GAP | GHP-State | GHP-USAID | Funding <br> Source Total | Total All <br> Funding <br> Applied <br> Pipeline |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Sources and <br> Applied <br> Pipeline <br> Amount |  |  |  |  |  |  |
| Non-ICASS <br> Administrative <br> Costs |  | 80,000 |  | 80,000 | 0 | 80,000 |
| Peace Corps <br> Volunteer Costs |  | 580,786 |  | 580,786 | 219,214 | 800,000 |
| Staff Program <br> Travel |  | 6,000 |  | 6,000 |  | 0 |
| USG Staff <br> Salaries and <br> Benefits - <br> Internationally <br> Recruited |  |  |  |  |  | 0 |

