

Approved



Zambia
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		5,412,892		5,412,892	0	5,412,892
USAID		151,363,700	25,000,000	176,363,700	63,009,935	239,373,635
DOD		10,663,444		10,663,444	5,000,000	15,663,444
PC		2,698,458		2,698,458	2,436,740	5,135,198
HHS/CDC	2,412,531	92,267,784		94,680,315	32,109,398	126,789,713
HHS/HRSA		5,351,526		5,351,526	0	5,351,526
State/AF		508,054		508,054	0	508,054
State/OGAC		5,665,923		5,665,923	0	5,665,923
Total	2,412,531	273,931,781	25,000,000	301,344,312	102,556,073	403,900,385

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/OGAC	USAID	State/AF	
CIRC		1,025,595	2,602,998				2,068,369		5,696,962
HBHC		603,428	4,705,152		40,245		6,546,235		11,895,060
HKID		602,000	384,672				23,995,584	150,000	25,132,256
HLAB		645,679	2,158,717	747,490			1,526,048		5,077,934
HMBL			0						0
HMIN			0						0
HTXD			0				64,316,504		64,316,504
HTXS		3,425,049	46,094,927	2,000,000		5,665,923	37,664,509		94,850,408
HVAB			0		48,674		2,234		50,908



Budget Code	Agency								Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/OGAC	USAID	State/AF	
HVCT		966,824	4,572,870				8,438,855		13,978,549
HVMS	5,193,361	41,428	6,984,469		2,366,793		98,241		14,684,292
HVOP		388,321	3,019,726		242,746		5,354,172	143,799	9,148,764
HVSI	219,531	479,428	5,532,896				2,216,233		8,448,088
HVTB		405,714	4,419,075				3,170,788		7,995,577
IDUP			0						0
MTCT		411,428	4,114,214	200,000			5,248,123		9,973,765
OHSS		641,752	1,473,967	1,847,490			3,364,370	214,255	7,541,834
PDCS		382,286	3,044,910	556,546			5,212,995		9,196,737
PDTX		644,512	5,571,722				7,140,440		13,356,674
	5,412,892	10,663,444	94,680,315	5,351,526	2,698,458	5,665,923	176,363,700	508,054	301,344,312



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	11,797,337	0
HKID	25,118,331	0
HVTB	7,814,760	0
PDCS	9,052,411	0
Total Technical Area Planned Funding:	53,782,839	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,595,866	0
HVSI	5,500,221	0
OHSS	6,698,785	0
Total Technical Area Planned Funding:	16,794,872	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	5,608,041	0
HMBL	0	
HMIN	0	
HVAB	48,674	0
HVCT	13,860,475	0
HVOP	8,984,311	0
IDUP	0	
MTCT	9,706,482	0

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Total Technical Area Planned Funding:	38,207,983	0
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	64,314,533	0
HTXS	94,333,494	0
PDTX	13,170,338	0
Total Technical Area Planned Funding:	171,818,365	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	456,515
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	1,502
	By Age (Denominator): <15-19	84,256
	By Age (Denominator): 20-24	147,062
	By Age (Denominator): 25-49	248,223
	By Age (Denominator): 50+	542
	By Number of known positives: Unknown Age	0
	By Number of known positives: <10	0
	By Number of known positives: 10-14	61
	By Number of known positives: 15-19	5,247
	By Number of known positives: 20-24	9,889
By Number of known positives:	18,003	



	25-49	
	By Number of known positives: 50+	19
	By Number of new positives: Unknown Age	0
	By Number of new positives: <10	0
	By Number of new positives: 10-14	47
	By Number of new positives: 15-19	4,912
	By Number of new positives: 20-24	8,834
	By Number of new positives: 25-49	14,801
	By Number of new positives: 50+	16
	By Number of new negative: Unknown Age	0
	By Number of new negative: <10	0
	By Number of new negative: 10-14	1,390
	By Number of new negative: 15-19	69,031
	By Number of new negative: 20-24	120,407
	By Number of new negative: 25-49	202,071
	By Number of new negative: 50+	1,171
	By Age (Numerator): Unknown Age	0
	By Age (Numerator): <10	1
	By Age (Numerator): 10-14	1,644
	By Age (Numerator): 15-19	79,179
	By Age (Numerator): 20-24	139,001
	By Age (Numerator): 25-49	234,133
	By Age (Numerator): 50+	922
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and	13,946



	received their results)	
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	202
	By Age (Denominator): 15-19	2,214
	By Age (Denominator): 20-24	3,088
	By Age (Denominator): 25-49	9,176
	By Age (Denominator): 50+	0
	By known positives: <Unknown Age	0
	By known positives: <10	0
	By known positives: 10-14	10
	By known positives: 15-19	104
	By known positives: 20-24	145
	By known positives: 25-49	432
	By known positives: 50+	0
	By new positives: Unknown Age	0
	By new positives: <10	0
	By new positives: 10-14	6
	By new positives: 15-19	64
	By new positives: 20-24	89
	By new positives: 25-49	266
	By new positives: 50+	0
	By new negatives: Unknown Age	0
	By new negatives: <10	0
	By new negatives: 10-14	177
	By new negatives: 15-19	1,935
	By new negatives: 20-24	2,699
	By new negatives: 25-49	8,019
	By new negatives: 50+	0



	By Age (Numerator): Unknown Age	0
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	192
	By Age (Numerator): : 15-19	2,103
	By Age (Numerator): 20-24	2,934
	By Age (Numerator): 25-49	8,717
	By Age (Numerator): 50+	0
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	13 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	60,391
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	456,515
	New on ART	30,563
	Already on ART at beginning of current pregnancy	29,828
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	291,414
	By Age: 0-60 days	1,351
	By Age: 2 months - 9 years	0
	By Age: 10-14	37,677
	By Age: 15-19	72,699
	By Age: 20-24	72,562



	By Age: 25-29	72,533
	By Age: 30-49	27,185
	By Age: 50+	5,477
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	287,649
	By circumcision technique: Device-based VMMC	3,571
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure	1,700



	prophylaxis (PrEP) in the reporting period to prevent HIV infection	
	Male 10-14	
	Male 15-19	
	Male 20-24	500
	Male 25-49	
	Male 50+	
	Female 10-14	
	Female 15-19	
	Female 20-24	800
	Female 25-49	
	Female 50+	
	(15-19)	
	(20-24)	
	FSW	500
	MSM	800
	TG	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,307,153
	Total number of people in the target population	
	Age/sex: 10-14 Male	77,778
	Age/sex: 15-19 Male	160,626
	Age/sex: 20-24 Male	170,092



	Age/sex: 25-49 Male	145,381
	Age/sex: 50+ Male	24,418
	Age/sex: 10-14 Female	119,201
	Age/sex: 15-19 Female	210,300
	Age/sex: 20-24 Female	220,646
	Age/sex: 25-49 Female	148,257
	Age/sex: 50+ Female	25,137
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
	Total number of people in the target population	
	Age/sex: 10-14 Male	0
	Age/sex: 15-19 Male	0
	Age/sex: 20-24 Male	0
	Age/sex: 25-49 Male	0
	Age/sex: 50+ Male	160
	Age/sex: 10-14 Female	117
	Age/sex: 15-19 Female	0
	Age/sex: 20-24 Female	721
	Age/sex: 25-49 Female	3,257



	Age/sex: 50+ Female	567
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	22,683
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	370
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,507



	<p>By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>281</p>
	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>224</p>
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>20,301</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual</p>	



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	



	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
HTC_TST_TA	Number of individuals who received	45,592



	T&C services for HIV and received their test results during the past 12 months	
	By Test Result: Positive	3,495
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community)	



	Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	



	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Negative	



	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	12
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	8
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	62
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	11
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	86
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	12
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	108
	Service Delivery Point (Facility)	20



	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	145
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	22
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	207
	Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility)	40
	Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility)	448
	Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility)	84
	Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility)	20
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	4
	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility)	49
	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility)	9
	Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	0



	Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	0
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	20
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	3
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age	



	(Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	
	Service Delivery Point (Facility) Malnutrition: Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	



	Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	



	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative	



	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	52
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	18
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	68
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	17
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	302
	Service Delivery Point (Facility)	70



	Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	304
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	86
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	464
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	121
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	532
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	138
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	923
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	232
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	1,897
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	460
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	92
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	23
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	195
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	49



	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: <1, Negative	5
	Service Delivery Point (Facility) Other PITC: <1, Positive	1
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	62
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	12
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	



	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	



	Service Delivery Point (Community) Other: 15-19, Male, Positive	
	Service Delivery Point (Community) Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community) Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community) Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Male,	



	Positive	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	0
	Service Delivery Point (Facility) Pediatric : <5 Positive	0
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB:	



	20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB:	



	<1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	13



	VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	0
	Service Delivery Point (Facility) VMMC: 10-14, Negative	1,836
	Service Delivery Point (Facility) VMMC: 10-14, Positive	19
	Service Delivery Point (Facility) VMMC: 15-19, Negative	1,955
	Service Delivery Point (Facility) VMMC: 15-19, Positive	19
	Service Delivery Point (Facility) VMMC: 1-9, Negative	559
	Service Delivery Point (Facility) VMMC:	6
	Service Delivery Point (Facility) VMMC: 20-24, Negative	3,284
	Service Delivery Point (Facility) VMMC: 20-24, Positive	33
	Service Delivery Point (Facility) VMMC: 25-49, Negative	11,088
	Service Delivery Point (Facility) VMMC: 25-49, Positive	113
	Service Delivery Point (Facility) VMMC: 50+, Negative	988
	Service Delivery Point (Facility) VMMC: 50+, Positive	10
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point Agg Age (Facility) VMMC: <15, Negative	
	Service Delivery Point Agg Age	



	(Facility) VMMC: <15, Positive	
	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	
	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	
	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	11
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	3
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	12
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	4
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	90
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	20
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	84
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	23
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	159
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	41
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	166
	Service Delivery Point (Facility)	44



	Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	302
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	77
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	582
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	139
	Service Delivery Point (Facility) Index: 50+, Female, Negative	33
	Service Delivery Point (Facility) Index: 50+, Female, Positive	7
	Service Delivery Point (Facility) Index: 50+, Male, Negative	59
	Service Delivery Point (Facility) Index: 50+, Male, Positive	13
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Index: <1, Negative	0
	Service Delivery Point (Facility) Index: <1, Positive	0
	Service Delivery Point (Facility) Index: 1-9, Negative	40



	Service Delivery Point (Facility) Index: 1-9, Positive	9
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	



	By Key Population: FSW, Positive	
	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	1
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	1
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	6
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	2
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	56
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	14
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	19



	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	7
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	86
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	22
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	31
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	6
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	119
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	29
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	4
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	11
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	2
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Male,	0



	Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	0
	Service Delivery Point (Community) Index Mod: <1, Positive	0
	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown	



	Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	0
	Service Delivery Point (Facility) ANC: <1, Positive	0
	Service Delivery Point (Facility) ANC: 10-14, Negative	0
	Service Delivery Point (Facility) ANC: 10-14, Positive	0
	Service Delivery Point (Facility) ANC: 15-19, Negative	176
	Service Delivery Point (Facility) ANC: 15-19, Positive	15
	Service Delivery Point (Facility) ANC: 1-9, Negative	0
	Service Delivery Point (Facility) ANC: 1-9, Positive	0
	Service Delivery Point (Facility) ANC: 20-24, Negative	1,935
	Service Delivery Point (Facility) ANC: 20-24, Positive	168
	Service Delivery Point (Facility) ANC: 25-49, Negative	2,699
	Service Delivery Point (Facility) ANC: 25-49, Positive	236



	Service Delivery Point (Facility) ANC: 50+, Negative	8,020
	Service Delivery Point (Facility) ANC: 50+, Positive	697
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	
	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	
	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	
	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	12
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	2
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	13
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	1
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	60
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	14



	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	119
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	23
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	124
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	23
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	209
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	35
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	238
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	43
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	731
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	122
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	22
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	4
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	63
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	10
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0



Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative	0
Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
Service Delivery Point (Facility) VCT: <1, Negative	0
Service Delivery Point (Facility) VCT: <1, Positive	0
Service Delivery Point (Facility) VCT: 1-9, Negative	20
Service Delivery Point (Facility) VCT: 1-9, Positive	4
Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	
Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	
Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	
Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	
Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	
Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	
Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	
Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	
Service Delivery Point Agg Age (Facility) VCT: Unknown Age,	



	Female, Negative	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	



	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	



	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	



	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	94 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	27,674
	Total number of registered new and relapsed TB cases, during the reporting period.	29,566
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and	



	relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with	



	documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	725
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	15,563
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	486
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	10,737
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator:	



	Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	



	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	770
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	16,650
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	528
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	11,449
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	95 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	837
	Total number of registered new and relapsed TB cases, during the reporting period.	882
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB	



	cases, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	277
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	605
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the	



	reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	574
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	263
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the	



	reporting period)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received	3,033,751



	their test results during the past 12 months	
	By Test Result: Positive	297,908
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	5,506
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	102
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	11,160
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	1,030
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	9,947
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	1,376
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	9,917
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	1,339
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	3,715
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	502
	Service Delivery Point (Community) Homebased testing: 20-24, Male,	5,360



	Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	503
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	11,109
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	1,496
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	7,237
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	1,029
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	3,453
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	473
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	615
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	83
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0
	Service Delivery Point (Community)	0



	Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Homebased testing: <1, Negative	0
	Service Delivery Point (Community) Homebased testing: <1, Positive	0
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	8,070
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	181
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age	



	(Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	34,521
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1,724
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	34,351
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	1,707
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	7,925
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	1,807
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	10,165
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	2,949
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	14,436
	Service Delivery Point (Facility)	4,019



	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	12,512
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	3,781
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	18,329
	Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility)	6,754
	Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility)	16,063
	Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility)	6,132
	Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility)	3,424
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	1,087
	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility)	3,291
	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility)	1,024
	Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	1
	Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	12,811



	Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	614
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	67,780
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	3,437
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age	



	(Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	4,816
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	98
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	9,772
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	95
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	10,707
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	14
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	15,175
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	10,334



	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	48
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	11,913
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	62
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	11,364
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	175
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	13,387
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	1,029
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	3,165
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	12
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	1,444
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
	Service Delivery Point (Community)	0



	Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: <1, Negative	86
	Service Delivery Point (Community) Mobile Testing: <1, Positive	2
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	7,565
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	171
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	
	Service Delivery Point by Agg	



	Age(Community) Mobile Testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	2,276
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	131
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	4,296
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	288
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	31,318
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	2,537
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	47,210



	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	3,844
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	44,917
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	4,655
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	45,380
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	3,896
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	66,216
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	7,652
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	65,809
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	7,089
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	17,016
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	1,605
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	8,566
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	982
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility)	0



	Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	2
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: <1, Negative	802
	Service Delivery Point (Facility) Other PITC: <1, Positive	14
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	4,519
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	190
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	
	Service Delivery Point by Agg Age	



	(Facility) Other PITC: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	
	Service Delivery Point (Community) Other: 15-19, Male, Positive	



	Service Delivery Point (Community) Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community) Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community) Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	11
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community)	



	Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point by Agg Age	



	(Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	50,422
	Service Delivery Point (Facility) Pediatric : <5 Positive	2,750
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	5
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	9
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	248
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	136
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	285
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	160
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	970
	Service Delivery Point (Facility) TB:	590



	20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	1,351
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	870
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	2,104
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	1,448
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	3,389
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	2,283
	Service Delivery Point (Facility) TB: 50+, Female, Negative	465
	Service Delivery Point (Facility) TB: 50+, Female, Positive	360
	Service Delivery Point (Facility) TB: 50+, Male, Negative	326
	Service Delivery Point (Facility) TB: 50+, Male, Positive	266
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) TB: <1, Negative	1
	Service Delivery Point (Facility) TB: <1, Positive	0
	Service Delivery Point (Facility) TB:	7



	1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VMC: <1, Negative	38
	Service Delivery Point (Facility)	0



	VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	17,010
	Service Delivery Point (Facility) VMMC: 10-14, Positive	1,048
	Service Delivery Point (Facility) VMMC: 15-19, Negative	30,672
	Service Delivery Point (Facility) VMMC: 15-19, Positive	2,202
	Service Delivery Point (Facility) VMMC: 1-9, Negative	10
	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
	Service Delivery Point (Facility) VMMC: 20-24, Negative	30,539
	Service Delivery Point (Facility) VMMC: 20-24, Positive	2,336
	Service Delivery Point (Facility) VMMC: 25-49, Negative	40,087
	Service Delivery Point (Facility) VMMC: 25-49, Positive	4,285
	Service Delivery Point (Facility) VMMC: 50+, Negative	2,620
	Service Delivery Point (Facility) VMMC: 50+, Positive	282
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point (Facility) VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	
	Service Delivery Point by Agg Age	



	(Facility) VMMC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	19,016
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	377
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	18,211
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	471
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	7,513
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	363
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	5,854
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	270
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	9,322
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	622
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	7,004
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	560
	Service Delivery Point (Facility)	15,413



	Index: 25-49, Female, Negative	
	Service Delivery Point (Facility)	1,403
	Index: 25-49, Female, Positive	
	Service Delivery Point (Facility)	13,679
	Index: 25-49, Male, Negative	
	Service Delivery Point (Facility)	1,308
	Index: 25-49, Male, Positive	
	Service Delivery Point (Facility)	2,729
	Index: 50+, Female, Negative	
	Service Delivery Point (Facility)	258
	Index: 50+, Female, Positive	
	Service Delivery Point (Facility)	2,470
	Index: 50+, Male, Negative	
	Service Delivery Point (Facility)	248
	Index: 50+, Male, Positive	
	Service Delivery Point (Facility)	1
	Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	0
	Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	2
	Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	0
	Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	7,472
	Index: <1, Negative	
	Service Delivery Point (Facility)	116
	Index: <1, Positive	
	Service Delivery Point (Facility)	36,223
	Index: 1-9, Negative	
	Service Delivery Point (Facility)	822
	Index: 1-9, Positive	



	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	6,535
	By Key Population: FSW, Positive	1,157



	By Key Population: MSM, Negative	520
	By Key Population: MSM, Positive	93
	By Key Population: People in prisons and other enclosed settings, Negative	6,284
	By Key Population: People in prisons and other enclosed settings, Positive	1,022
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	4,192
	Service Delivery Point (Facility) Malnutrition: Positive	235
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	2,156
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	45
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	3,115
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	238
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	7,122
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	560
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	6,002
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	456



	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	4,475
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	335
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	3,195
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	257
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	4,948
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	469
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	4,049
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	453
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	1,446
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	133
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	493
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	57
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Male,	0



	Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Index Mod: <1, Negative	0
	Service Delivery Point (Community) Index Mod: <1, Positive	0
	Service Delivery Point (Community) Index Mod: 1-9, Negative	1
	Service Delivery Point (Community) Index Mod: 1-9, Positive	2
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male,	



	Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	0
	Service Delivery Point (Facility) ANC: <1, Positive	0
	Service Delivery Point (Facility) ANC: 10-14, Negative	14,443
	Service Delivery Point (Facility) ANC: 10-14, Positive	2,475
	Service Delivery Point (Facility) ANC: 15-19, Negative	78,351
	Service Delivery Point (Facility) ANC: 15-19, Positive	9,878
	Service Delivery Point (Facility) ANC: 1-9, Negative	319
	Service Delivery Point (Facility) ANC: 1-9, Positive	45
	Service Delivery Point (Facility) ANC: 20-24, Negative	129,536
	Service Delivery Point (Facility) ANC: 20-24, Positive	20,039
	Service Delivery Point (Facility)	136,959



	ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	21,032
	Service Delivery Point (Facility) ANC: 50+, Negative	106
	Service Delivery Point (Facility) ANC: 50+, Positive	12
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	13,698
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	693
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	13,996
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	779
	Service Delivery Point (Facility)	85,536



	VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility)	8,457
	VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility)	72,765
	VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility)	6,166
	VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility)	104,479
	VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility)	10,874
	VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility)	85,824
	VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility)	8,309
	VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility)	272,667
	VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility)	43,821
	VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility)	261,611
	VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility)	37,701
	VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility)	49,716
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	7,920
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	45,896
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	6,743
	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility)	0
	VCT: Unknown Age, Female, Negative	



	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) VCT:	0
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VCT: <1, Negative	4,274
	Service Delivery Point (Facility) VCT: <1, Positive	166
	Service Delivery Point (Facility) VCT: 1-9, Negative	32,719
	Service Delivery Point (Facility) VCT: 1-9, Positive	1,731
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	
	Service Delivery Point by Agg Age	



	(Facility) VCT: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	20,635
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	244
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	10,062
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	153
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	40,017
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	709
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	29,606
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	357
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	32,434
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	1,179
	Service Delivery Point (Community)	21,140



	VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	709
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	17,141
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	469
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	18,445
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	850
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	4,325
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	233
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	2,922
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	230
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: <1, Negative	0
	Service Delivery Point (Community)	0



	VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	1,482
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	74
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	



	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	26,503
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	24,136
	By type of service: Sexual Violence (Post-Rape Care)	2,333
	By PEP service provision (related to sexual violence services provided)	770
	<10, Female, Physical and/or Emotional Violence	1,235
	<10, Female, Sexual Violence (Post-Rape Care)	206
	<10, Male, Physical and/or Emotional Violence	957
	<10, Male, Sexual Violence (Post-Rape Care)	40
	10-14, Female, Physical and/or Emotional Violence	1,484
	10-14, Female, Sexual Violence (Post-Rape Care)	174
	10-14, Male, Physical and/or Emotional Violence	420
	10-14, Male, Sexual Violence (Post-Rape Care)	33
	15-19, Female, Physical and/or Emotional Violence	3,365
	15-19, Female, Sexual Violence	359



	(Post-Rape Care)	
	15-19, Male, Physical and/or Emotional Violence	647
	15-19, Male, Sexual Violence (Post-Rape Care)	116
	20-24, Female, Physical and/or Emotional Violence	4,962
	20-24, Female, Sexual Violence (Post-Rape Care)	669
	20-24, Male, Physical and/or Emotional Violence	708
	20-24, Male, Sexual Violence (Post-Rape Care)	92
	25-49, Female, Physical and/or Emotional Violence	6,927
	25-49, Female, Sexual Violence (Post-Rape Care)	537
	25-49, Male, Physical and/or Emotional Violence	1,364
	25-49, Male, Sexual Violence (Post-Rape Care)	50
	50+, Female, Physical and/or Emotional Violence	927
	50+, Female, Sexual Violence (Post-Rape Care)	129
	50+, Male, Physical and/or Emotional Violence	441
	50+, Male, Sexual Violence (Post-Rape Care)	29
	Unknown Age, Female, Physical and/or Emotional Violence	0
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	0
	Unknown Age, Male, Physical	0



	and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_TA	Number of people receiving post-GBV care	2,379
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	5,353
	By type of service: Sexual Violence (Post-Rape Care)	785
	By PEP service provision (related to sexual violence services provided)	93
	<10, Female, Physical and/or Emotional Violence	181
	<10, Female, Sexual Violence (Post-Rape Care)	62
	<10, Male, Physical and/or Emotional Violence	62
	<10, Male, Sexual Violence (Post-Rape Care)	18
	10-14, Female, Physical and/or Emotional Violence	340
	10-14, Female, Sexual Violence (Post-Rape Care)	66
	10-14, Male, Physical and/or Emotional Violence	76
	10-14, Male, Sexual Violence (Post-Rape Care)	12
	15-19, Female, Physical and/or Emotional Violence	1,249
	15-19, Female, Sexual Violence (Post-Rape Care)	142
	15-19, Male, Physical and/or Emotional Violence	165



	15-19, Male, Sexual Violence (Post-Rape Care)	41
	20-24, Female, Physical and/or Emotional Violence	1,326
	20-24, Female, Sexual Violence (Post-Rape Care)	254
	20-24, Male, Physical and/or Emotional Violence	178
	20-24, Male, Sexual Violence (Post-Rape Care)	40
	25-49, Female, Physical and/or Emotional Violence	886
	25-49, Female, Sexual Violence (Post-Rape Care)	65
	25-49, Male, Physical and/or Emotional Violence	134
	25-49, Male, Sexual Violence (Post-Rape Care)	12
	50+, Female, Physical and/or Emotional Violence	440
	50+, Female, Sexual Violence (Post-Rape Care)	66
	50+, Male, Physical and/or Emotional Violence	133
	50+, Male, Sexual Violence (Post-Rape Care)	0
	Unknown Age, Female, Physical and/or Emotional Violence	0
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	0
	Unknown Age, Male, Physical and/or Emotional Violence	9
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	0



OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	470,509
	Age/Sex: 10-14 Male	52,290
	Age/Sex: 15-17 Male	40,010
	By: Age/sex: Male 18-24	6,213
	By: Age/sex: Male 25+	1,505
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	87,281
	Age/Sex: 15-17 Female	88,009
	By: Age/sex: 18-24 Female	41,576
	By: Age/sex: 25+ Female	5,097
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	267,590
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	7,186
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	5,589
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	3,734
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	234
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
Required only for DREAMS	3,525	



	countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	3,694
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	1,058
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	29
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	39,627
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	7,781
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	7,591
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	947
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	4
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	2
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	7
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	29,873
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	5,094
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	7,162
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS	2,203



	countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	1,810
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	275
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	28,196
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	19,808
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	30,774
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	300
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex:	615



	Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	597
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	978
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	230
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	65,190
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	37,559
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	17,725
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	28
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	7,004
	Required only for DREAMS	8,323



	countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	2,308
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	8
	Age/Sex: <1	11,823
	Age/Sex: 1-9	137,267
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	381,470
	Program Completion: Graduation	78,254
	Program Completion: Transferred	1,076
	Program Completion: Exited without graduation	9,709
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	



	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
	OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS
Age/Sex: <1 Male		
Age/Sex: 1-4 Male		
Age/Sex: 5-9 Male		
Age/Sex: 10-14 Male		
Age/Sex: 15-17 Male		
By age/sex: 18-24 Male		
By age/sex: 25+ Male		
Age/Sex: 18+ Male		



	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-9 Female	
	Age/Sex: 10-14 Female	19,452
	Age/Sex: 15-17 Female	6,076
	By age/sex: 18-24 Female	1,942
	By age/sex: 25+ Female	
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	25,528
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	
	Required only for DREAMS	



	countries: By Service Area, age and sex: Education Support Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program	15,344



	Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	4,956
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	1,477
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	
	Required only for DREAMS countries: By Service Area, age and	



	sex: Parenting/Caregiver Program Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	3,108
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	520
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	205
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1	
	Required only for DREAMS countries: By Service Area, age and	



	sex: Social Protection Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening	



	Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries: By Service Area, age and	



	sex: Economic Strengthening Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+	
	Age/Sex: <1	
	Age/Sex: 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9	



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9	
	Program Completion: Active	27,470
	Program Completion: Graduated	0
	Program Completion: Transferred	0
	Program Completion: Exited without graduation	0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	



	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	86 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	10,604
	The number of registered new and relapse TB cases with documented	12,290



	HIV-positive status during TB treatment during the reporting period	
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented	



	HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	260
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5,702
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	187
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4,145
	On ART: Already on ART	



	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+	



	(Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	319
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6,644
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	233
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4,703
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	7 %
	The number of ART patients who	13,998



	completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	192,403
	By Age/Sex (Denominator): <15, Female	1,603
	By Age/Sex (Denominator): <15, Male	1,933
	By Age/Sex (Denominator): 15+, Female	55,700
	By Age/Sex (Denominator): 15+, Male	70,016
	By Therapy type (Denominator): 6-12 Month IPT	
	By Therapy type (Denominator): Alternative Regimen	
	By Therapy type (Denominator): Continuous IPT	
	By Age/Sex (Numerator): <15, Female	117
	By Age/Sex (Numerator): <15, Male	141
	By Age/Sex (Numerator): 15+, Female	4,054
	By Age/Sex (Numerator): 15+, Male	5,090



	By Therapy type (Numerator): 6-12 Month IPT	
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	100 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	3,642
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	3,642
	By Age/Sex (Denominator): <15, Female	58
	By Age/Sex (Denominator): <15, Male	62
	By Age/Sex (Denominator): 15+, Female	2,053
	By Age/Sex (Denominator): 15+, Male	1,469
	By Therapy type (Denominator): 6-12 Month IPT	
	By Therapy type (Denominator): Alternative Regimen	



	By Therapy type (Denominator):Continuous IPT	
	By Age/Sex (Numerator): <15, Female	58
	By Age/Sex (Numerator): <15, Male	62
	By Age/Sex (Numerator): 15+, Female	2,053
	By Age/Sex (Numerator): 15+, Male	1,469
	By Therapy type (Numerator): 6-12 Month IPT	
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	5 %
	Number of ART patients who were started on TB treatment during the reporting period.	17,815
	Number of ART patients who were screened for TB at least once during the reporting period	382,534
	Numerator: By Aggregated Age/Sex: <15, Female	247
	Numerator: By Aggregated Age/Sex: <15, Male	277
	Numerator: By Aggregated Age/Sex: 15+, Female	8,591
	Numerator: By Aggregated Age/Sex: 15+, Male	7,033
	Denominator: By Aggregated Age/Sex: <15, Female	2,929
	Denominator: By Aggregated	4,035



	Age/Sex: <15, Male	
	Denominator: By Aggregated Age/Sex:15+, Female	102,679
	Denominator: By Aggregated Age/Sex:15+, Male	138,842
	Denominator: By Screen Result: Negative	18,210
	Denominator: By Screen Result: Positive	13,187
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	12,910
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	10
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	672
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	12,228
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	59,115
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic	



	test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	600
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a negative virological test result within 2 months of birth	19,092
	Number of infants with a positive virological test result between 2 and 12 months of birth	1,261
	Number of infants with a negative virological test result between 2 and 12 months of birth	38,162
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,007
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into	



	PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Unknown, <= 2 months	
	Unknown, 2 - 12 months	
	Number of infants with a positive virological test result within 2 months of birth	28
	Number of infants with a negative virological test result within 2 months of birth	463
	Number of infants with a positive virological test result between 2 and 12 months of birth	16
	Number of infants with a negative virological test result between 2 and 12 months of birth	500
	Number of infants with a positive virological test result within 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	964,141
	Age/Sex: 15-19 Male	15,255
	Age/Sex: 15-19 Female	33,082
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	



	Aggregated Age/Sex: <15 Male	
	Aggregated Age/Sex: 15+ Male	
	Aggregated Age/Sex: <15 Female	
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	
	Sum of Aggregated Age/Sex <15	
	Sum of Aggregated Age/Sex 15+	
	Sum of Aggregated Age/Sex disaggregates	
	Age/Sex: <1	2,842
	Age/Sex: <1-9	33,950
	Age/Sex: 10-14 Male	24,085
	Age/Sex: 10-14 Female	19,098
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	27,617
	Age/Sex: 25-49 Male	232,063
	Age/Sex: 50+ Male	51,700
	Age/Sex: 20-24 Female	70,802
	Age/Sex: 25-49 Female	385,516
	Age/Sex: 50+ Female	74,957
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	267,795
	By Age/Sex: <1	981
	By Age/Sex: 1-9	7,456
	By Age/Sex: 10-14 Male	5,293
	By Age/Sex: 15-19 Male	15,522
	By Age/Sex: 20-24 Male	21,037
	By Age/Sex: 25-49 Male	52,507
	By Age/Sex: 50+ Male	8,579
	By Age/Sex: 10-14 Female	5,634
	By Age/Sex: 15-19 Female	23,219



	By Age/Sex: 20-24 Female	39,645
	By Age/Sex: 25-49 Female	76,662
	By Age/Sex: 50+ Female	10,432
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	
	Pregnancy status	7,101
	Breastfeeding status	6,613
	FSW	2,052
	MSM	50
	People in prisons and other enclosed settings	1,576
	TG	20
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	0
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12	92 %



	months with a suppressed viral load (<1000 copies/ml)	
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	695,008
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	758,698
	Numerator: Indication: Routine	695,008
	Numerator: Indication: Targeted	
	Numerator: Preg/BF by Indication: Pregnant Routine	4,906
	Numerator: Preg/BF by Indication: Breastfeeding Routine	3,654
	Numerator: Preg/BF by Indication: Pregnant Targeted	
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication:	



	25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication:	



	25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	35,699
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	257,712
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	32,279
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	367,591
	Denominator: Indication: Routine	754,467
	Denominator: Indication: Targeted	
	Denominator: Preg/BF by Indication: Pregnant Routine	4,269
	Denominator: Preg/BF by Indication: Breastfeeding Routine	4,056
	Denominator: Preg/BF by Indication: Pregnant Targeted	
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by	



	Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by	



	Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	39,465
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	281,741
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	35,542
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	402,545
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex:	



	<15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	1
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	2
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	



	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
	<15, Routine, Unknown Sex	207
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	2,177
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	67
	Unknown Age, Routine, Male	63
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	



	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	90 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	33,345
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	37,050
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Routine	



	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	



	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	584
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	656
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	17,379
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	14,726
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
	Numerator: Indication: Routine	33,345
	Numerator: Indication: Targeted	
	Numerator: Preg/BF by Indication: Breastfeeding Routine	273
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
	Numerator: Preg/BF by Indication: Pregnant Routine	396
	Numerator: Preg/BF by Indication: Pregnant Targeted	0



	Denominator: Indication: Routine	37,050
	Denominator: Indication: Targeted	0
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	



	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	649
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	729
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	19,310
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,362
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
	Denominator: Preg/BF by Indication: Breastfeeding Routine	303



	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
	Denominator: Preg/BF by Indication: Pregnant Routine	439
	Denominator: Preg/BF by Indication: Pregnant Targeted	0
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0



	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0



	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	85 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	200,128
	Total number of adults and children who initiated ART in the 12 months	235,084



	prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and	



	children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	



	<p>Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the</p>	



	reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	



	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	910
	Numerator by Status: Breastfeeding	910
	Denominator by Status: Pregnant	1,103



	Denominator by Status: Breastfeeding	1,105
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,741
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	82,094
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,293
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	106,761
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9,152
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	96,205



	those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,682
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	126,829
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	95 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,978
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	6,293
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female	



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator:	



	<p>Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,</p>	



	including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator:	



	Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	417
	Numerator by Status: Breastfeeding	288
	Denominator by Status: Pregnant	439
	Denominator by Status: Breastfeeding	303
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	140
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and	2,269



	children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	139
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,430
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	148
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,389
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	146



	those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,610
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	520
	By Graduates: Doctors	0
	By Graduates: Nurses	0
	By Graduates: Midwives	120
	By Graduates: Social service workers	0
	By Graduates: Laboratory professionals	0
	By Graduates: Other	400
	Sum of Graduates disaggreagtes	520



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7422	Central Contraceptive Procurement	Private Contractor	U.S. Agency for International Development	GHP-State	0
7423	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	0
10203	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
10207	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	2,051,526
10219	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10220	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	0



			Prevention		
10224	National HIV/AIDS/STI/TB Council - Zambia	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	10,000
10225	Eastern Province Health Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	44,800
10227	Western Province Health Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	44,800
10235	University of Zambia School of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10236	University Teaching Hospital	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	12,572,320



10238	TBD	TBD	Redacted	Redacted	Redacted
10241	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10260	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
10274	New Partner	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,115,099
10354	Save the Children US	NGO	U.S. Agency for International Development	GHP-State	2,014,487
10364	Creative Associates International Inc	NGO	U.S. Agency for International Development	GHP-State	0
10726	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	800,000
10984	Project Concern International	NGO	U.S. Department of Defense	GHP-State	3,289,749
11027	National HIV/AIDS/STI/TB Council - Zambia	Parastatal	U.S. Department of State/Bureau of African Affairs	GHP-State	214,255
11626	JHPIEGO	University	U.S. Department of Defense	GHP-State	0



11627	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	1,500,000
11694	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12267	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	0
12272	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	150,000
12276	Macha Research Trust, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12821	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State	0
12942	Project Concern International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13006	CENTER FOR INFECTIOUS	NGO	U.S. Department of Health and	GHP-State	0



	DISEASE AND RESEARCH IN ZAMBIA		Human Services/Centers for Disease Control and Prevention		
13033	Population Council	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13076	John Snow, Inc.	Private Contractor	U.S. Department of Defense	GHP-State	0
13562	Chreso Ministries	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13580	CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	28,737,844
13684	University of Zambia School of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13731	Development Aid	NGO	U.S. Department	GHP-State	0



	from People to People Humana Zambia		of Health and Human Services/Centers for Disease Control and Prevention		
13787	Churches Health Association of Zambia	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14339	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	143,799
14420	Lusaka Provincial Health Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	44,800
14421	Southern Provincial Health Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,600
14452	Population Services International	NGO	U.S. Department of Defense	GHP-State	1,270,738
14507	FHI 360	NGO	U.S. Department of Defense	GHP-State	4,402,957
16634	Expanded Church	NGO	U.S. Agency for	GHP-State	7,290,161



	Response Trust		International Development		
16656	TBD	TBD	Redacted	Redacted	Redacted
16690	New Partner	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16833	Emory University	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
17100	Zambia Center for Communication Programs	NGO	U.S. Agency for International Development	GHP-State	1,097,195
17168	Expanded Church Response Trust	NGO	U.S. Agency for International Development	GHP-State	0
17354	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
17355	(ASSIST) - Applying Science to Strengthen and Improve Systems Project	Private Contractor	U.S. Agency for International Development	GHP-State	0
17356	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
17360	Education	NGO	U.S. Agency for	GHP-State	0



	Development Center		International Development		
17395	Luapula Foundation	NGO	U.S. Agency for International Development	GHP-State	0
17396	Society for Family Health	NGO	U.S. Agency for International Development	GHP-State	0
17399	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	0
17400	TBD	TBD	Redacted	Redacted	Redacted
17403	World Vision International	FBO	U.S. Agency for International Development	GHP-State	0
17410	Pact	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	6,189,811
17413	TBD	TBD	Redacted	Redacted	Redacted
17422	FHI 360	NGO	U.S. Agency for International Development	GHP-State	6,236,204
17425	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	678,595
17439	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	400,000
17448	Women and Law in Southern Africa	NGO	U.S. Agency for International Development	GHP-State	200,000
17449	Counterpart International	NGO	U.S. Agency for International Development	GHP-State	100,000



17477	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17478	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	542,091
17479	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,692,286
17483	TBD	TBD	Redacted	Redacted	Redacted
17497	University of Maryland	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	8,864,001
17499	Tropical Diseases Research Centre	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	997,490



17500	University of Zambia	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17502	University of North Carolina	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17513	Ministry of Health, Zambia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	120,000
17514	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,098,834
17523	New Partner	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17573	Columbia	University	U.S. Department	GHP-State	0



	University Mailman School of Public Health		of Health and Human Services/Health Resources and Services Administration		
17781	Johns Hopkins University Center for Communication Programs	University	U.S. Agency for International Development	GHP-State	0
17788	Development Aid from People to People Humana Zambia	NGO	U.S. Agency for International Development	GHP-State	5,435,559
17807	TBD	TBD	Redacted	Redacted	Redacted
17833	Population Council	NGO	U.S. Agency for International Development	GHP-State	400,000
17873	TBD	TBD	Redacted	Redacted	Redacted
17891	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17897	TBD	TBD	Redacted	Redacted	Redacted
17927	Churches Health Association of Zambia	FBO	U.S. Agency for International Development	GHP-State	0
18159	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	106,224,494
18160	John Snow Inc	Implementing	U.S. Agency for	GHP-State	4,083,782



	(JSI)	Agency	International Development		
18161	Remote Medical International	Private Contractor	U.S. Agency for International Development	GHP-State	0
18251	TBD	TBD	Redacted	Redacted	Redacted
18259	TBD	TBD	Redacted	Redacted	Redacted
18263	UNICEF	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	1,750,000
18278	TBD	TBD	Redacted	Redacted	Redacted
18297	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18304	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	0
18322	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	1,300,000
18323	Broadreach	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,208,477



18324	University of Maryland Baltimore	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,114,557
18325	University of Zambia	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	426,667
18327	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,932,760
18332	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	825,000
18335	TBD	TBD	Redacted	Redacted	Redacted
18342	TBD	TBD	Redacted	Redacted	Redacted
18344	TBD	TBD	Redacted	Redacted	Redacted
18345	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
18346	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	227,501
18457	TBD	TBD	Redacted	Redacted	Redacted
18487	TBD	TBD	Redacted	Redacted	Redacted
18527	TBD	TBD	Redacted	Redacted	Redacted
18528	TBD	TBD	Redacted	Redacted	Redacted
18529	Population Reference Bureau	NGO	U.S. Agency for International Development	GHP-State	500,000
18530	TBD	TBD	Redacted	Redacted	Redacted
18532	TBD	TBD	Redacted	Redacted	Redacted
18533	TBD	TBD	Redacted	Redacted	Redacted
18652	TBD	TBD	Redacted	Redacted	Redacted
18669	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7422	Mechanism Name: Central Contraceptive Procurement (CCP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 7422			
Mechanism Name: Central Contraceptive Procurement (CCP)			
Prime Partner Name: Central Contraceptive Procurement			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7423	Mechanism Name: Supply Chain Management System Project (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	7423		
Mechanism Name:	Supply Chain Management System Project (SCMS)		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10203	Mechanism Name: The Zambia Prevention, Care and Treatment Partnership II (ZPCT II)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10203			
Mechanism Name: The Zambia Prevention, Care and Treatment Partnership II (ZPCT II)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10207	Mechanism Name: Twinning Centre
Funding Agency: HHS/HRSA	Procurement Type: Grant
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,051,526	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 2,051,526	
Funding Source	Funding Amount
GHP-State	2,051,526

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	100,000
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Budget Code Information

Mechanism ID:	10207		
Mechanism Name:	Twinning Centre		
Prime Partner Name:	American International Health Alliance Twinning Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	556,546	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	747,490	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	747,490	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10219	Mechanism Name: EGPAF
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10219		
Mechanism Name:	EGPAF		
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10220	Mechanism Name: Intrahealth International
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10220		
Mechanism Name:	Intrahealth International		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	65,770
PP_PREV_DSD	Age/sex: 10-14 Male	4,932
PP_PREV_DSD	Age/sex: 15-19 Male	9,864
PP_PREV_DSD	Age/sex: 20-24 Male	9,864
PP_PREV_DSD	Age/sex: 25-49 Male	6,578
PP_PREV_DSD	Age/sex: 50+ Male	1,641
PP_PREV_DSD	Age/sex: 10-14 Female	4,932
PP_PREV_DSD	Age/sex: 15-19 Female	9,867
PP_PREV_DSD	Age/sex: 20-24 Female	9,864
PP_PREV_DSD	Age/sex: 25-49 Female	6,579
PP_PREV_DSD	Age/sex: 50+ Female	1,649
PP_PREV_DSD	Sum of Age/Sex disaggregates	65,770
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,801
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group	106



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,681
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	123,348
HTC_TST_DSD	By Test Result: Positive	4,924
HTC_TST_DSD	Sum of Test Result disaggregates	4,924
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	1,767
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	36
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	6,830
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	858
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	4,047
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	573
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	3,470
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	473
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	323



	20-24, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	39
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	1,785
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	34
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	7,411
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	985
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	4,048
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	553
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	2,892
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	396
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	291
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	39
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Negative	2,495
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Positive	51
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	993
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	21



	10-14, Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	5,154
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	3,392
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	6,722
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	5,299
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	6,165
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	5,603
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	3,137
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	2,241
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+,	185



	Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	1,703
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	34
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	2,000
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	175
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	1,220
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	106
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	1,042
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	91
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	86
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	1



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	2,174
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	190
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	1,218
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	107
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	869
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	74
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	86
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	288
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	3,263
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19,	6,914



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	7,079
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	3,195
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	3,177
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	5,982
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	4,069
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	1,563
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	353
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Negative	492
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Positive	27
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	76
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	77
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number	1



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	31
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	32
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	30
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	30
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	17
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	13
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	17



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	13
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,715
TX_CURR_DSD	Age/Sex: 15-19 Male	18
TX_CURR_DSD	Age/Sex: 15-19 Female	73
TX_CURR_DSD	Sum of age/sex disaggregates	91
TX_CURR_DSD	Age/Sex: <1	3
TX_CURR_DSD	Age/Sex: <1-9	88
TX_CURR_DSD	Age/Sex: 10-14 Male	67
TX_CURR_DSD	Age/Sex: 10-14 Female	62
TX_CURR_DSD	Age/Sex: 20-24 Male	43
TX_CURR_DSD	Age/Sex: 25-49 Male	647
TX_CURR_DSD	Age/Sex: 50+ Male	127
TX_CURR_DSD	Age/Sex: 20-24 Female	228
TX_CURR_DSD	Age/Sex: 25-49 Female	1,214
TX_CURR_DSD	Age/Sex: 50+ Female	145
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,059
TX_NEW_DSD	By Age/Sex: <1	0
TX_NEW_DSD	By Age/Sex: 1-9	0
TX_NEW_DSD	By Age/Sex: 10-14 Male	0
TX_NEW_DSD	By Age/Sex: 15-19 Male	1
TX_NEW_DSD	By Age/Sex: 20-24 Male	31
TX_NEW_DSD	By Age/Sex: 25-49 Male	21
TX_NEW_DSD	By Age/Sex: 50+ Male	0
TX_NEW_DSD	By Age/Sex: 10-14 Female	1
TX_NEW_DSD	By Age/Sex: 15-19 Female	68
TX_NEW_DSD	By Age/Sex: 20-24 Female	578
TX_NEW_DSD	By Age/Sex: 25-49 Female	359



TX_NEW_DSD	By Age/Sex: 50+ Female	0
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,059
TX_NEW_DSD	Pregnancy status	3
TX_NEW_DSD	Breastfeeding status	3
TX_NEW_DSD	FSW	925
TX_NEW_DSD	MSM	50
TX_NEW_DSD	People in prisons and other enclosed settings	0
TX_NEW_DSD	TG	20
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	2,218
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,466
TX_PVLS_DSD	Numerator: Indication: Routine	2,218
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	442
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	101
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	676
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	96
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,345
TX_PVLS_DSD	Denominator: Indication: Routine	2,466
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	114
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	749
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	109
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,494



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	825
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,059
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	41
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	783
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	53
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,005

Implementing Mechanism Details

Mechanism ID: 10224	Mechanism Name: National HIV/AIDS/ST/TB Council
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 10,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 10,000	
Funding Source	Funding Amount
GHP-State	10,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10224		
Mechanism Name:	National HIV/AIDS/STI/TB Council		
Prime Partner Name:	National HIV/AIDS/STI/TB Council - Zambia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10225	Mechanism Name: EPHO Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Eastern Province Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 44,800	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,065,998	
Total All Funding Sources and Applied Pipeline Amount: 1,110,798	
Funding Source	Funding Amount
GHP-State	44,800

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10225		
Mechanism Name:	EPHO Follow On		
Prime Partner Name:	Eastern Province Health Office		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	44,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary	10,360



	medical male circumcision (VMMC) for HIV prevention program within the reporting period	
VMMC_CIRC_DSD	By Age: 0-60 days	103
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	1,241
VMMC_CIRC_DSD	By Age: 15-19	2,591
VMMC_CIRC_DSD	By Age: 20-24	2,591
VMMC_CIRC_DSD	By Age: 25-29	2,591
VMMC_CIRC_DSD	By Age: 30-49	829
VMMC_CIRC_DSD	By Age: 50+	414
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	6,837
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	10,257
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	10,360
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0

Implementing Mechanism Details

Mechanism ID: 10227	Mechanism Name: WPHO Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Western Province Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 44,800	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 874,998	
Total All Funding Sources and Applied Pipeline Amount: 919,798	
Funding Source	Funding Amount
GHP-State	44,800

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	40,000
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Budget Code Information

Mechanism ID: 10227			
Mechanism Name: WPHO Follow on			
Prime Partner Name: Western Province Health Office			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	44,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	10,458
VMMC_CIRC_DSD	By Age: 0-60 days	104
VMMC_CIRC_DSD	By Age: 10-14	479
VMMC_CIRC_DSD	By Age: 15-19	2,613
VMMC_CIRC_DSD	By Age: 20-24	2,614
VMMC_CIRC_DSD	By Age: 25-29	2,563
VMMC_CIRC_DSD	By Age: 30-49	1,711
VMMC_CIRC_DSD	By Age: 50+	374
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	6,080
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	10,354
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	10,386
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	72
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	885
HTC_TST_DSD	By Test Result: Positive	73
HTC_TST_DSD	Sum of Test Result disaggregates	73



HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	108
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	208
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	208
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	274
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	26
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	33
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	3

Implementing Mechanism Details

Mechanism ID: 10235	Mechanism Name: UNZA SOM Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zambia School of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	10235		
Mechanism Name:	UNZA SOM Follow-on		
Prime Partner Name:	University of Zambia School of Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10236	Mechanism Name: University Teaching Hospital (Combined HAP & LAB)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University Teaching Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 12,572,320	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,500,000	
Total All Funding Sources and Applied Pipeline Amount: 16,072,320	
Funding Source	Funding Amount
GHP-State	12,572,320

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
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Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Motor Vehicles: Purchased	200,000
Human Resources for Health	200,000

Budget Code Information

Mechanism ID: 10236			
Mechanism Name: University Teaching Hospital (Combined HAP & LAB)			
Prime Partner Name: University Teaching Hospital			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	378,397	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	850,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	73,288	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	8,189	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	475,427	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	95,693	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	491,326	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,246
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,420
PMTCT_ART_DSD	New on ART	1,536
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,710
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,420
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	19
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,498
PMTCT_STAT_DSD	By Age (Denominator): 20-24	7,084



PMTCT_STAT_DSD	By Age (Denominator): 25-49	13,945
PMTCT_STAT_DSD	By Age (Denominator): 50+	52
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	201
PMTCT_STAT_DSD	By Number of known positives: 20-24	576
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,151
PMTCT_STAT_DSD	By Number of known positives: 50+	1
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	159
PMTCT_STAT_DSD	By Number of new positives: 20-24	446
PMTCT_STAT_DSD	By Number of new positives: 25-49	879
PMTCT_STAT_DSD	By Number of new positives: 50+	2
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	16
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,012
PMTCT_STAT_DSD	By Number of new negative: 20-24	5,708
PMTCT_STAT_DSD	By Number of new negative: 25-49	11,220
PMTCT_STAT_DSD	By Number of new negative: 50+	48
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	17
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,372
PMTCT_STAT_DSD	By Age (Numerator): 20-24	6,730
PMTCT_STAT_DSD	By Age (Numerator): 25-49	13,250
PMTCT_STAT_DSD	By Age (Numerator): 50+	51
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the	500



	reporting period to prevent HIV infection	
PrEP_NEW_DSD	Female 20-24	100
PrEP_NEW_DSD	FSW	500
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	37,836
PP_PREV_DSD	Age/sex: 10-14 Male	2,837
PP_PREV_DSD	Age/sex: 15-19 Male	5,675
PP_PREV_DSD	Age/sex: 20-24 Male	5,673
PP_PREV_DSD	Age/sex: 25-49 Male	3,788
PP_PREV_DSD	Age/sex: 50+ Male	945
PP_PREV_DSD	Age/sex: 10-14 Female	2,837
PP_PREV_DSD	Age/sex: 15-19 Female	5,675
PP_PREV_DSD	Age/sex: 20-24 Female	5,675
PP_PREV_DSD	Age/sex: 25-49 Female	3,786
PP_PREV_DSD	Age/sex: 50+ Female	945
PP_PREV_DSD	Sum of Age/Sex disaggregates	37,836
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	129,823
HTC_TST_DSD	By Test Result: Positive	15,594
HTC_TST_DSD	Sum of Test Result disaggregates	15,594
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	636
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	87



	15-19, Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	692
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	94
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	387
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	387
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	332
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	277
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	38
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	28
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	28
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	0



	Unknown Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Negative	112
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,392
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	1,393
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	335
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	174
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	587
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	305
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	600
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	312
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	614
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	319



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	1,058
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	550
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	1,045
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	543
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	141
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	73
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	64
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	548
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,718
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	144
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	65



	10-14, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	694
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	754
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	422
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	422
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	362
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	302
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	30
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	112
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	93
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	93
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2,224
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	277
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,900
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	481
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24,	4,084



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	494
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,079
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	504
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	7,023
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	868
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	6,941
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	758
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	936
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	116
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	832
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9,	181



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,545
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	81
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male,	8



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	913
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	911
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	454
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	37
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male,	278



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	700
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	62
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	437
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	38
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	1,174
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	101
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	992
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	86
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	170
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	139
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	398
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,682
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	128
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	298
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	26
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	324
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	181
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	181
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	155
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	14



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	129
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,809



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	359
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	5,131
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	1,024
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	10,084
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	2,023
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	542
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	542
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	3,660
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	499
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	2,446
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	334
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	5,350
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	729



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	3,654
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	501
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	9,246
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	1,260
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	7,956
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,085
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,212
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	164
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,030
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	142
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT:	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	147
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	1,579
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	82
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	1



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	293
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	319
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	178
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	178
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	153
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	127
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	13



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Negative	17
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Positive	1
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	678
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	703
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	402
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	7
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	260



TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	418
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	7
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	269
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,521
OVC_SERV_DSD	Age/Sex: 10-14 Male	550
OVC_SERV_DSD	Age/Sex: 15-17 Male	550
OVC_SERV_DSD	By: Age/sex: Male 18-24	550
OVC_SERV_DSD	By: Age/sex: Male 25+	0
OVC_SERV_DSD	Age/Sex: 10-14 Female	550
OVC_SERV_DSD	Age/Sex: 15-17 Female	550
OVC_SERV_DSD	By: Age/sex: 18-24 Female	550
OVC_SERV_DSD	By: Age/sex: 25+ Female	0
OVC_SERV_DSD	Sum of Age/Sex disaggregates	2,200
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	275



	and sex: Education Support Male 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	275
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	221
OVC_SERV_DSD	Program Completion: Active	3,521
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	264
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	267
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4



TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	153
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	106
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	153
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	109
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,251
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	62
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,620
PMTCT_EID_DSD	Number of infants with a positive virological test result	58



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	1,511
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	23,711
TX_CURR_DSD	Age/Sex: 15-19 Male	714
TX_CURR_DSD	Age/Sex: 15-19 Female	979
TX_CURR_DSD	Sum of age/sex disaggregates	1,693
TX_CURR_DSD	Age/Sex: <1	43
TX_CURR_DSD	Age/Sex: <1-9	772
TX_CURR_DSD	Age/Sex: 10-14 Male	1,092
TX_CURR_DSD	Age/Sex: 10-14 Female	969
TX_CURR_DSD	Age/Sex: 20-24 Male	1,311
TX_CURR_DSD	Age/Sex: 25-49 Male	7,318
TX_CURR_DSD	Age/Sex: 50+ Male	826
TX_CURR_DSD	Age/Sex: 20-24 Female	2,362
TX_CURR_DSD	Age/Sex: 25-49 Female	12,198
TX_CURR_DSD	Age/Sex: 50+ Female	948
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,274
TX_NEW_DSD	By Age/Sex: <1	40
TX_NEW_DSD	By Age/Sex: 1-9	263
TX_NEW_DSD	By Age/Sex: 10-14 Male	165
TX_NEW_DSD	By Age/Sex: 15-19 Male	1,044
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,205
TX_NEW_DSD	By Age/Sex: 25-49 Male	2,177
TX_NEW_DSD	By Age/Sex: 50+ Male	279
TX_NEW_DSD	By Age/Sex: 10-14 Female	130
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,209
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,270
TX_NEW_DSD	By Age/Sex: 25-49 Female	4,152
TX_NEW_DSD	By Age/Sex: 50+ Female	341



TX_NEW_DSD	Sum of Age/Sex disaggregates	12,972
TX_NEW_DSD	Pregnancy status	579
TX_NEW_DSD	Breastfeeding status	576
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	24,180
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	26,868
TX_PVLS_DSD	Numerator: Indication: Routine	24,180
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,351
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	8,236
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,241
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	13,352
TX_PVLS_DSD	Denominator: Indication: Routine	26,868
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,505
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	9,150
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,382
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	14,833
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0



TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,366
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	13,275
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	258
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,665
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	228
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,215
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	320
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,699
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	286



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,970
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	248
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	3,403
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	50
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,416
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,937
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	4
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	103
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	141
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	260
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	20,891
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	111
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	144
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	150
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	262
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	8,900



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	11,579
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Implementing Mechanism Details

Mechanism ID: 10238	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10241	Mechanism Name: CRS FBO follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10241		
Mechanism Name:	CRS FBO follow on		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	650
TX_NEW_DSD	By Age/Sex: <1	1
TX_NEW_DSD	By Age/Sex: 1-9	5
TX_NEW_DSD	By Age/Sex: 10-14 Male	22
TX_NEW_DSD	By Age/Sex: 15-19 Male	87
TX_NEW_DSD	By Age/Sex: 20-24 Male	59
TX_NEW_DSD	By Age/Sex: 25-49 Male	134
TX_NEW_DSD	By Age/Sex: 50+ Male	19
TX_NEW_DSD	By Age/Sex: 10-14 Female	5
TX_NEW_DSD	By Age/Sex: 15-19 Female	65
TX_NEW_DSD	By Age/Sex: 20-24 Female	71
TX_NEW_DSD	By Age/Sex: 25-49 Female	129
TX_NEW_DSD	By Age/Sex: 50+ Female	53
TX_NEW_DSD	Sum of Age/Sex disaggregates	644
TX_NEW_DSD	Pregnancy status	32
TX_NEW_DSD	Breastfeeding status	33

Implementing Mechanism Details



Mechanism ID: 10260	Mechanism Name: USAID DELIVER PROJECT
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10260		
Mechanism Name:	USAID DELIVER PROJECT		
Prime Partner Name:	John Snow, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10274	Mechanism Name: MARCH Zambia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: New Partner	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,115,099	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 114,901	
Total All Funding Sources and Applied Pipeline Amount: 1,230,000	
Funding Source	Funding Amount
GHP-State	1,115,099

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	70,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Key Populations: MSM and TG	120,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Condom programming	100,000



Budget Code Information

Mechanism ID:	10274		
Mechanism Name:	MARCH Zambia		
Prime Partner Name:	New Partner		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	27,198	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,087,901	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	52,819
PP_PREV_DSD	Age/sex: 10-14 Male	3,482
PP_PREV_DSD	Age/sex: 15-19 Male	6,468
PP_PREV_DSD	Age/sex: 20-24 Male	7,717
PP_PREV_DSD	Age/sex: 25-49 Male	6,012
PP_PREV_DSD	Age/sex: 50+ Male	1,325
PP_PREV_DSD	Age/sex: 10-14 Female	3,983
PP_PREV_DSD	Age/sex: 15-19 Female	6,970
PP_PREV_DSD	Age/sex: 20-24 Female	8,218
PP_PREV_DSD	Age/sex: 25-49 Female	6,813
PP_PREV_DSD	Age/sex: 50+ Female	1,831



PP_PREV_DSD	Sum of Age/Sex disaggregates	52,819
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	912
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	107
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	805

Implementing Mechanism Details

Mechanism ID: 10354	Mechanism Name: Zambia OVC System Strengthening Program (ZOVS) / Zambia Rising
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children US	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,014,487	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 385,513	
Total All Funding Sources and Applied Pipeline Amount: 2,400,000	
Funding Source	Funding Amount
GHP-State	2,014,487

Cross-Cutting Budget Attribution(s)



Human Resources for Health	300,000
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Budget Code Information

Mechanism ID: 10354			
Mechanism Name: Zambia OVC System Strengthening Program (ZOVSS) / Zambia Rising			
Prime Partner Name: Save the Children US			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,614,487	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10364	Mechanism Name: Read to Succeed (previously ISEP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Creative Associates International Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Approved



GHP-State	0
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10364		
Mechanism Name:	Read to Succeed (previously ISEP)		
Prime Partner Name:	Creative Associates International Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10726	Mechanism Name: The Thrive Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 800,000	
Funding Source	Funding Amount



GHP-State	800,000
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Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	600,000
Food and Nutrition: Commodities	200,000

Budget Code Information

Mechanism ID: 10726			
Mechanism Name: The Thrive Project			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10984	Mechanism Name: DOD Project Concern International PCI
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,289,749	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,000,000	
Total All Funding Sources and Applied Pipeline Amount: 4,289,749	
Funding Source	Funding Amount
GHP-State	3,289,749

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	200,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Education	200,000
Economic Strengthening	200,000

Budget Code Information

Mechanism ID: 10984



Mechanism Name:	DOD Project Concern International PCI		
Prime Partner Name:	Project Concern International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	340,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	616,536	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	199,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	550,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	383,464	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	12,000



PP_PREV_TA	Age/sex: 10-14 Male	332
PP_PREV_TA	Age/sex: 15-19 Male	664
PP_PREV_TA	Age/sex: 20-24 Male	505
PP_PREV_TA	Age/sex: 25-49 Male	1,954
PP_PREV_TA	Age/sex: 50+ Male	412
PP_PREV_TA	Age/sex: 10-14 Female	317
PP_PREV_TA	Age/sex: 15-19 Female	1,199
PP_PREV_TA	Age/sex: 20-24 Female	1,572
PP_PREV_TA	Age/sex: 25-49 Female	4,455
PP_PREV_TA	Age/sex: 50+ Female	590
PP_PREV_TA	Sum of Age/Sex disaggregates	12,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,848
HTC_TST_DSD	By Test Result: Positive	1,580
HTC_TST_DSD	Sum of Test Result disaggregates	1,580
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	37
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	169
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	39



	20-24, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	153
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	84
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	391
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	97
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	11
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	55
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	0



	<1, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Negative	4
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	217
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	878
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	434
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	42
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,073
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	54
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	1,301
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	175
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	6,826



	25-49, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	1,029
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	217
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	974
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	22
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14,	0



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	60
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	14
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	54
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	138
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	48
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	19
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Index Mod:	0



	Unknown Age, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	2
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	10,800
OVC_SERV_DSD	Age/Sex: 10-14 Male	648
OVC_SERV_DSD	Age/Sex: 15-17 Male	324
OVC_SERV_DSD	By: Age/sex: Male 18-24	109
OVC_SERV_DSD	By: Age/sex: Male 25+	432
OVC_SERV_DSD	Age/Sex: 10-14 Female	2,376
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,728
OVC_SERV_DSD	By: Age/sex: 18-24 Female	649
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,080
OVC_SERV_DSD	Sum of Age/Sex disaggregates	5,076
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	3,454
OVC_SERV_DSD	Program Completion: Active	9,180
OVC_SERV_DSD	Program Completion: Graduation	810
OVC_SERV_DSD	Program Completion: Transferred	567
OVC_SERV_DSD	Program Completion: Exited without graduation	243



Implementing Mechanism Details

Mechanism ID: 11027	Mechanism Name: National AIDS Council Joint Financing Arrangement
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: State/AF
Total All Funding Sources: 214,255	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 214,255	
Funding Source	Funding Amount
GHP-State	214,255

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11027			
Mechanism Name: National AIDS Council Joint Financing Arrangement			
Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	214,255	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 11626		Mechanism Name: Jhpiego	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: JHPIEGO			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source		Funding Amount	
GHP-State		0	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11626			
Mechanism Name: Jhpiego			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11627	Mechanism Name: DAO Lusaka
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,000,000	
Total All Funding Sources and Applied Pipeline Amount: 2,500,000	
Funding Source	Funding Amount
GHP-State	1,500,000

Cross-Cutting Budget Attribution(s)

Construction	1,100,000
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Budget Code Information

Mechanism ID: 11627			
Mechanism Name: DAO Lusaka			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11694	Mechanism Name: CDC Technical Assistance - SMDP & FETP
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	11694		
Mechanism Name:	CDC Technical Assistance - SMDP & FETP		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12267	Mechanism Name: Mawa (formerly ZERS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12267		
Mechanism Name:	Mawa (formerly ZERS)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12272	Mechanism Name: PEPFAR OVC Small Grants
Funding Agency: State/AF	Procurement Type: USG Core



Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 150,000	
Funding Source	Funding Amount
GHP-State	150,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12272		
Mechanism Name:	PEPFAR OVC Small Grants		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	2,732
OVC_SERV_DSD	Age/Sex: 10-14 Male	340



OVC_SERV_DSD	Age/Sex: 15-17 Male	441
OVC_SERV_DSD	By: Age/sex: Male 18-24	292
OVC_SERV_DSD	By: Age/sex: Male 25+	134
OVC_SERV_DSD	Age/Sex: 10-14 Female	360
OVC_SERV_DSD	Age/Sex: 15-17 Female	560
OVC_SERV_DSD	By: Age/sex: 18-24 Female	315
OVC_SERV_DSD	By: Age/sex: 25+ Female	145
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,701
OVC_SERV_DSD	Age/Sex: 1-9	145
OVC_SERV_DSD	Program Completion: Active	2,732

Implementing Mechanism Details

Mechanism ID: 12276	Mechanism Name: Macha Research Trust, Inc
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Macha Research Trust, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	12276		
Mechanism Name:	Macha Research Trust, Inc		
Prime Partner Name:	Macha Research Trust, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12821	Mechanism Name: STEP UP
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 12821			
Mechanism Name: STEP UP			
Prime Partner Name: Chemonics International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12942	Mechanism Name: PROJECT CONCERN INTERNATIONAL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	

Approved



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12942			
Mechanism Name: PROJECT CONCERN INTERNATIONAL			
Prime Partner Name: Project Concern International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13006	Mechanism Name: CIDRZ - Community Compact
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13006		
Mechanism Name:	CIDRZ - Community Compact		
Prime Partner Name:	CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	686
HTC_TST_DSD	By Test Result: Positive	39
HTC_TST_DSD	Sum of Test Result disaggregates	39

Implementing Mechanism Details

Mechanism ID: 13033	Mechanism Name: POPULATION COUNCIL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13033			
Mechanism Name: POPULATION COUNCIL			
Prime Partner Name: Population Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13076		Mechanism Name: JSI Logistics Services	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: John Snow, Inc.			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	

Approved



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13076			
Mechanism Name: JSI Logistics Services			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13562	Mechanism Name: CHRESO Ministries
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Chreso Ministries	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13562			
Mechanism Name: CHRESO Ministries			
Prime Partner Name: Chreso Ministries			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	197
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	15,814
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	69
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	123
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	155
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	233
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	5,525
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	9,901

Implementing Mechanism Details

Mechanism ID: 13580	Mechanism Name: CIDRZ Achieve
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 28,737,844	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,995,929	
Total All Funding Sources and Applied Pipeline Amount: 32,733,773	
Funding Source	Funding Amount
GHP-State	28,737,844

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	40,381
Focus Area:	Training of health workers and community outreach



	workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Human Resources for Health	2,611,377
Renovation	200,000
Motor Vehicles: Purchased	348,000

Budget Code Information

Mechanism ID: 13580			
Mechanism Name: CIDRZ Achieve			
Prime Partner Name: CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,220,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,264,245	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,190,790	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	19,408	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	549,888	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	1,145,383	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	834,536	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	323,464	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,280,418	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,780,326	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,129,386	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	24,189
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	172,460
PMTCT_ART_DSD	New on ART	11,407
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	12,782
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	172,460
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0



PMTCT_STAT_DSD	By Age (Denominator): 10-14	729
PMTCT_STAT_DSD	By Age (Denominator): <15-19	30,364
PMTCT_STAT_DSD	By Age (Denominator): 20-24	54,111
PMTCT_STAT_DSD	By Age (Denominator): 25-49	96,088
PMTCT_STAT_DSD	By Age (Denominator): 50+	247
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	38
PMTCT_STAT_DSD	By Number of known positives: 15-19	2,379
PMTCT_STAT_DSD	By Number of known positives: 20-24	4,341
PMTCT_STAT_DSD	By Number of known positives: 25-49	8,267
PMTCT_STAT_DSD	By Number of known positives: 50+	8
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	18
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,724
PMTCT_STAT_DSD	By Number of new positives: 20-24	3,114
PMTCT_STAT_DSD	By Number of new positives: 25-49	5,522
PMTCT_STAT_DSD	By Number of new positives: 50+	5
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	574
PMTCT_STAT_DSD	By Number of new negative: 15-19	24,681
PMTCT_STAT_DSD	By Number of new negative: 20-24	43,829
PMTCT_STAT_DSD	By Number of new negative: 25-49	77,750
PMTCT_STAT_DSD	By Number of new negative: 50+	201
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	656
PMTCT_STAT_DSD	By Age (Numerator): 15-19	28,791
PMTCT_STAT_DSD	By Age (Numerator): 20-24	51,287
PMTCT_STAT_DSD	By Age (Numerator): 25-49	91,503



PMTCT_STAT_DSD	By Age (Numerator): 50+	222
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	34,873
VMMC_CIRC_DSD	By Age: 0-60 days	345
VMMC_CIRC_DSD	By Age: 10-14	4,202
VMMC_CIRC_DSD	By Age: 15-19	8,721
VMMC_CIRC_DSD	By Age: 20-24	8,722
VMMC_CIRC_DSD	By Age: 25-29	8,726
VMMC_CIRC_DSD	By Age: 30-49	2,796
VMMC_CIRC_DSD	By Age: 50+	1,361
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	23,006
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	34,528
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	33,671
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,201
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	71,509
PP_PREV_DSD	Age/sex: 10-14 Male	4,933
PP_PREV_DSD	Age/sex: 15-19 Male	9,861
PP_PREV_DSD	Age/sex: 20-24 Male	9,861
PP_PREV_DSD	Age/sex: 25-49 Male	6,991
PP_PREV_DSD	Age/sex: 50+ Male	1,648
PP_PREV_DSD	Age/sex: 10-14 Female	4,939
PP_PREV_DSD	Age/sex: 15-19 Female	9,870
PP_PREV_DSD	Age/sex: 20-24 Female	9,868
PP_PREV_DSD	Age/sex: 25-49 Female	6,589
PP_PREV_DSD	Age/sex: 50+ Female	1,652
PP_PREV_DSD	Sum of Age/Sex disaggregates	66,212
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	236



KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	88
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	148
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	887,244
HTC_TST_DSD	By Test Result: Positive	108,849
HTC_TST_DSD	Sum of Test Result disaggregates	108,849
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	2,086
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	35
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	2,092
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	0



	20-24, Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	2,740



	1-9, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	9,469
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	491
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	9,329
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	477
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	2,352
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	1,260
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	4,063
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	2,192
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	4,165
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	2,253
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	4,256
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	2,305
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	7,333
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	3,974
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	7,254
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	3,931



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	971
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	525
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	867
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	476
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	3,668
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	176
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	18,163
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	949
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	2,088
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	2,082
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	320
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	349



	15-19, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	195
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	195
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	167
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	139
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	14
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	14
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	0



	Unknown Age, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	2,956
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	618
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	626
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	12,371
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	1,334
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	21,620
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	2,301
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	22,129
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	2,379
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	22,639
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	2,417
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49,	38,977



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	4,178
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	38,528
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	4,104
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	6,847
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	539
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	4,609
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	488
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	215
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	1,185
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	38
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	15,134
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	795
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female,	102



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	51
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	109
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	620
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	335
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	964
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	521
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	1,376
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	742
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	2,339
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	1,266
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	188
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	102
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	125
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	2,815
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	351
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	5,425



HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	677
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	5,423
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	676
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	7,122
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	888
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	862
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	104
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	5,629
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	122
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	5,605
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	123
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	2,651
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	174
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,595
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	113
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	3,920
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	265



HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	2,484
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	169
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	6,599
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	440
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	5,612
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	367
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	943
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	58
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	756
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	2,450
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	10,266
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	217
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	1,248
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	78



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	451
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	33
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	487
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	37
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	270
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	270
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	232
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	195
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	19



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	19
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	7,506
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	906
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	25,232
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	4,430
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	96
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	43,384
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	7,871
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	54,506



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	11,949
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	3,635
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	174
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	3,629
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	171
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	28,358
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	3,855
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	18,973
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	2,581
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	41,474
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	5,651
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	28,348
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	3,865
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	71,690
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	9,803



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	61,662
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	8,414
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	9,376
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	1,265
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	8,028
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	1,070
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT:	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	953
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	10,575
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	538
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	326
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	327
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	1,617
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19,	1



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	1,752
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	980
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	980
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	842
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	700
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	71
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	71
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown	0



	Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Negative	553
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Positive	27
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24,	0



	Male, Positive	
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with	12,551



	documented HIV status, during the reporting period.	
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	12,928
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	212
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	7,146
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	140
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,888
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	216
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	7,366
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	145
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,027
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,407
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	4,408
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with	69



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,559
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	49
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,728
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	69
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,560
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	49
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,729
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	24,148
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	384
PMTCT_EID_DSD	Unknown, <= 2 months	0



PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	10,783
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	432
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	12,549
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	343,021
TX_CURR_DSD	Age/Sex: 15-19 Male	2,494
TX_CURR_DSD	Age/Sex: 15-19 Female	7,285
TX_CURR_DSD	Sum of age/sex disaggregates	9,779
TX_CURR_DSD	Age/Sex: <1	701
TX_CURR_DSD	Age/Sex: <1-9	11,218
TX_CURR_DSD	Age/Sex: 10-14 Male	11,680
TX_CURR_DSD	Age/Sex: 10-14 Female	8,324
TX_CURR_DSD	Age/Sex: 20-24 Male	6,237
TX_CURR_DSD	Age/Sex: 25-49 Male	83,864
TX_CURR_DSD	Age/Sex: 50+ Male	17,794
TX_CURR_DSD	Age/Sex: 20-24 Female	26,103
TX_CURR_DSD	Age/Sex: 25-49 Female	147,583
TX_CURR_DSD	Age/Sex: 50+ Female	21,130
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	104,009
TX_NEW_DSD	By Age/Sex: <1	233
TX_NEW_DSD	By Age/Sex: 1-9	1,921
TX_NEW_DSD	By Age/Sex: 10-14 Male	2,426
TX_NEW_DSD	By Age/Sex: 15-19 Male	8,766
TX_NEW_DSD	By Age/Sex: 20-24 Male	9,860
TX_NEW_DSD	By Age/Sex: 25-49 Male	18,395
TX_NEW_DSD	By Age/Sex: 50+ Male	2,181
TX_NEW_DSD	By Age/Sex: 10-14 Female	1,754



TX_NEW_DSD	By Age/Sex: 15-19 Female	10,814
TX_NEW_DSD	By Age/Sex: 20-24 Female	16,725
TX_NEW_DSD	By Age/Sex: 25-49 Female	28,283
TX_NEW_DSD	By Age/Sex: 50+ Female	2,652
TX_NEW_DSD	Sum of Age/Sex disaggregates	101,856
TX_NEW_DSD	Pregnancy status	4,578
TX_NEW_DSD	Breastfeeding status	4,554
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	281,846
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	313,185
TX_PVLS_DSD	Numerator: Indication: Routine	281,846
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	605
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	15,801
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	89,436
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	12,793
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	163,684
TX_PVLS_DSD	Denominator: Indication: Routine	311,357
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	17,707
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	99,264
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	14,359
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	181,855
TX_PVLS_DSD	Unknown Age, Routine, Female	67



TX_PVLS_DSD	Unknown Age, Routine, Male	63
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	82,925
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	104,335
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,993
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	30,957
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,356
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	46,722
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,536
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	39,260
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,908
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total	58,636



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	7,416
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	101,939
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,286
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,314
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	44,335
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	55,004
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	95
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	96
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	3,226
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	3,999
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,917
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	153,989
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	21
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	28
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	742
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,126
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,671
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,222
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	59,650
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	90,446



Implementing Mechanism Details

Mechanism ID: 13684	Mechanism Name: UNZA ZEPACT
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zambia School of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13684		
Mechanism Name:	UNZA ZEPACT		
Prime Partner Name:	University of Zambia School of Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13731	Mechanism Name: DAPP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Development Aid from People to People Humana Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13731



Mechanism Name: DAPP			
Prime Partner Name: Development Aid from People to People Humana Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13787	Mechanism Name: CHAZ
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Churches Health Association of Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13787		
Mechanism Name:	CHAZ		
Prime Partner Name:	Churches Health Association of Zambia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14339	Mechanism Name: PEPFAR Prevention Small Grants
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 143,799	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 143,799	
Funding Source	Funding Amount
GHP-State	143,799

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14339		
Mechanism Name:	PEPFAR Prevention Small Grants		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	143,799	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,567
PP_PREV_DSD	Age/sex: 10-14 Male	745
PP_PREV_DSD	Age/sex: 15-19 Male	1,450
PP_PREV_DSD	Age/sex: 20-24 Male	1,595
PP_PREV_DSD	Age/sex: 25-49 Male	755
PP_PREV_DSD	Age/sex: 50+ Male	313
PP_PREV_DSD	Age/sex: 10-14 Female	940
PP_PREV_DSD	Age/sex: 15-19 Female	1,700
PP_PREV_DSD	Age/sex: 20-24 Female	1,699
PP_PREV_DSD	Age/sex: 25-49 Female	1,000
PP_PREV_DSD	Age/sex: 50+ Female	370
PP_PREV_DSD	Sum of Age/Sex disaggregates	10,567

Implementing Mechanism Details

Mechanism ID: 14420	Mechanism Name: LPHO Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Lusaka Provincial Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 44,800	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,336,120	
Total All Funding Sources and Applied Pipeline Amount: 1,380,920	
Funding Source	Funding Amount
GHP-State	44,800

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 14420			
Mechanism Name: LPHO Follow On			
Prime Partner Name: Lusaka Provincial Health Office			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	44,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	13,886
VMMC_CIRC_DSD	By Age: 0-60 days	137
VMMC_CIRC_DSD	By Age: 10-14	1,645
VMMC_CIRC_DSD	By Age: 15-19	3,463
VMMC_CIRC_DSD	By Age: 20-24	3,479
VMMC_CIRC_DSD	By Age: 25-29	3,522
VMMC_CIRC_DSD	By Age: 30-49	1,092
VMMC_CIRC_DSD	By Age: 50+	548
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	9,135
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	13,749
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	13,202
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	684
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	13,262
HTC_TST_DSD	By Test Result: Positive	1,592
HTC_TST_DSD	Sum of Test Result disaggregates	1,592



HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	1,517
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	206
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	2,918
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	399
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	2,918
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	399
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	3,851
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	525
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	466
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	63

Implementing Mechanism Details

Mechanism ID: 14421	Mechanism Name: SPMO Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Southern Provincial Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 25,600	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,039,214	
Total All Funding Sources and Applied Pipeline Amount: 1,064,814	
Funding Source	Funding Amount
GHP-State	25,600

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	5,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach



	workers
Gender: Gender Equality	10,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Capacity building
Condom programming	8,000

Budget Code Information

Mechanism ID: 14421			
Mechanism Name: SPMO Follow On			
Prime Partner Name: Southern Provincial Health Office			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	25,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	19,610
VMMC_CIRC_DSD	By Age: 0-60 days	198
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	2,354
VMMC_CIRC_DSD	By Age: 15-19	4,901
VMMC_CIRC_DSD	By Age: 20-24	4,901
VMMC_CIRC_DSD	By Age: 25-29	4,901
VMMC_CIRC_DSD	By Age: 30-49	1,571
VMMC_CIRC_DSD	By Age: 50+	784
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	12,940



VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	19,412
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	19,468
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	142
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,954
HTC_TST_DSD	By Test Result: Positive	255
HTC_TST_DSD	Sum of Test Result disaggregates	255
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	481
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	928
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	929
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	1,218
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	87
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	143
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0

Implementing Mechanism Details

Mechanism ID: 14452	Mechanism Name: Society for Family Health
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,270,738	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 500,000	
Total All Funding Sources and Applied Pipeline Amount: 1,770,738	
Funding Source	Funding Amount
GHP-State	1,270,738

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14452		
Mechanism Name:	Society for Family Health		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,020,738	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	24,904
VMMC_CIRC_DSD	By Age: 10-14	3,126
VMMC_CIRC_DSD	By Age: 15-19	6,877
VMMC_CIRC_DSD	By Age: 20-24	6,012
VMMC_CIRC_DSD	By Age: 25-29	5,992
VMMC_CIRC_DSD	By Age: 30-49	2,688
VMMC_CIRC_DSD	By Age: 50+	209
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	16,224
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	24,904
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	24,204
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	700
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	18,000
PP_PREV_DSD	Age/sex: 10-14 Male	1,233
PP_PREV_DSD	Age/sex: 15-19 Male	4,662
PP_PREV_DSD	Age/sex: 20-24 Male	3,868
PP_PREV_DSD	Age/sex: 25-49 Male	4,192
PP_PREV_DSD	Age/sex: 50+ Male	252
PP_PREV_DSD	Age/sex: 10-14 Female	200
PP_PREV_DSD	Age/sex: 15-19 Female	1,521
PP_PREV_DSD	Age/sex: 20-24 Female	851
PP_PREV_DSD	Age/sex: 25-49 Female	1,198
PP_PREV_DSD	Age/sex: 50+ Female	23
PP_PREV_DSD	Sum of Age/Sex disaggregates	18,000

Implementing Mechanism Details

Mechanism ID: 14507	Mechanism Name: Family Health International
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,402,957	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,000,000	
Total All Funding Sources and Applied Pipeline Amount: 6,402,957	
Funding Source	Funding Amount
GHP-State	4,402,957

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Budget Code Information

Mechanism ID: 14507			
Mechanism Name: Family Health International			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	163,396	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,915,049	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	634,512	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,060
PMTCT_ART_DSD	New on ART	477
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	583
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,946
PMTCT_STAT_TA	By Age (Denominator): Unknown Age	0
PMTCT_STAT_TA	By Age (Denominator): <10	0
PMTCT_STAT_TA	By Age (Denominator): 10-14	202
PMTCT_STAT_TA	By Age (Denominator): 15-19	2,214
PMTCT_STAT_TA	By Age (Denominator): 20-24	3,088
PMTCT_STAT_TA	By Age (Denominator): 25-49	9,176
PMTCT_STAT_TA	By Age (Denominator): 50+	0



PMTCT_STAT_TA	By known positives: <Unknown Age	0
PMTCT_STAT_TA	By known positives: <10	0
PMTCT_STAT_TA	By known positives: 10-14	10
PMTCT_STAT_TA	By known positives: 15-19	104
PMTCT_STAT_TA	By known positives: 20-24	145
PMTCT_STAT_TA	By known positives: 25-49	432
PMTCT_STAT_TA	By known positives: 50+	0
PMTCT_STAT_TA	By new positives: Unknown Age	0
PMTCT_STAT_TA	By new positives: <10	0
PMTCT_STAT_TA	By new positives: 10-14	6
PMTCT_STAT_TA	By new positives: 15-19	64
PMTCT_STAT_TA	By new positives: 20-24	89
PMTCT_STAT_TA	By new positives: 25-49	266
PMTCT_STAT_TA	By new positives: 50+	0
PMTCT_STAT_TA	By new negatives: Unknown Age	0
PMTCT_STAT_TA	By new negatives: <10	0
PMTCT_STAT_TA	By new negatives: 10-14	177
PMTCT_STAT_TA	By new negatives: 15-19	1,935
PMTCT_STAT_TA	By new negatives: 20-24	2,699
PMTCT_STAT_TA	By new negatives: 25-49	8,019
PMTCT_STAT_TA	By new negatives: 50+	0
PMTCT_STAT_TA	By Age (Numerator): Unknown Age	0
PMTCT_STAT_TA	By Age (Numerator): <10	0
PMTCT_STAT_TA	By Age (Numerator): 10-14	192
PMTCT_STAT_TA	By Age (Numerator): : 15-19	2,103
PMTCT_STAT_TA	By Age (Numerator): 20-24	2,934
PMTCT_STAT_TA	By Age (Numerator): 25-49	8,717
PMTCT_STAT_TA	By Age (Numerator): 50+	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	45,592
HTC_TST_TA	By Test Result: Positive	3,495



HTC_TST_TA	Sum of Test Result disaggregates	3,495
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	8
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	62
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	11
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	86
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	108
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	20
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	145
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	22
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	207
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	40
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	448
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	84
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female,	20



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	49
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	9
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: <1, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	20
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	52
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	18
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	68
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	17
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	302
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	70
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	304
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	86



	Male, Positive	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	464
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	121
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	532
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	138
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	923
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	232
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	1,897
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	460
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	92
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	23
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	195
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	49
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: <1,	5



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: <1, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	62
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	12
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VMMC: <1, Negative	13
HTC_TST_TA	Service Delivery Point (Facility) VMMC: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 10-14, Negative	1,836
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 10-14, Positive	19
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 15-19, Negative	1,955
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 15-19, Positive	19
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 1-9, Negative	559
HTC_TST_TA	Service Delivery Point (Facility) VMMC:	6
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 20-24, Negative	3,284
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 20-24, Positive	33
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 25-49, Negative	11,088
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 25-49, Positive	113
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 50+, Negative	988
HTC_TST_TA	Service Delivery Point (Facility) VMMC: 50+, Positive	10
HTC_TST_TA	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Negative	11
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Positive	4



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	90
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	20
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	84
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	23
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	159
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	41
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	166
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	44
HTC_TST_TA	Service Delivery Point (Facility) Index: 25-49, Female, Negative	302
HTC_TST_TA	Service Delivery Point (Facility) Index: 25-49, Female, Positive	77
HTC_TST_TA	Service Delivery Point (Facility) Index: 25-49, Male, Negative	582
HTC_TST_TA	Service Delivery Point (Facility) Index: 25-49, Male, Positive	139
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	33
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Positive	7
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	59
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	13
HTC_TST_TA	Service Delivery Point (Facility) Index: Unknown Age,	0



	Female, Negative	
HTC_TST_TA	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Index: <1, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) Index: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Negative	40
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Positive	9
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	1
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	1
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	6
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	2
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	56
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	14
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	19
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	7
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	86
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	22



	Male, Positive	
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	31
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	6
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	119
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	29
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	4
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	11
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	2
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: <1, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 1-9, Negative	0
HTC_TST_TA	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: <1, Negative	0



HTC_TST_TA	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	176
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	15
HTC_TST_TA	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	1,935
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	168
HTC_TST_TA	Service Delivery Point (Facility) ANC: 25-49, Negative	2,699
HTC_TST_TA	Service Delivery Point (Facility) ANC: 25-49, Positive	236
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Negative	8,020
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Positive	697
HTC_TST_TA	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	13
HTC_TST_TA	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	60
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	14
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	119
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	23



HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	124
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	23
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	209
HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	35
HTC_TST_TA	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	238
HTC_TST_TA	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	43
HTC_TST_TA	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	731
HTC_TST_TA	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	122
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female, Negative	22
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Negative	63
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Positive	10
HTC_TST_TA	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: <1, Negative	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: <1, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Negative	20



HTC_TST_TA	Service Delivery Point (Facility) VCT: 1-9, Positive	4
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	837
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	882
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	277
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	605
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	574
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	263
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	130
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	546
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	88
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	42
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,007
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	28
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	463
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	16
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	500
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	45,968
TX_CURR_DSD	Age/Sex: 15-19 Male	600
TX_CURR_DSD	Age/Sex: 15-19 Female	550
TX_CURR_DSD	Sum of age/sex disaggregates	1,150
TX_CURR_DSD	Age/Sex: <1	48
TX_CURR_DSD	Age/Sex: <1-9	625
TX_CURR_DSD	Age/Sex: 10-14 Male	375
TX_CURR_DSD	Age/Sex: 10-14 Female	330
TX_CURR_DSD	Age/Sex: 20-24 Male	1,600
TX_CURR_DSD	Age/Sex: 25-49 Male	16,003
TX_CURR_DSD	Age/Sex: 50+ Male	2,250
TX_CURR_DSD	Age/Sex: 20-24 Female	2,475
TX_CURR_DSD	Age/Sex: 25-49 Female	19,212
TX_CURR_DSD	Age/Sex: 50+ Female	1,900
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,515
TX_NEW_DSD	By Age/Sex: <1	40
TX_NEW_DSD	By Age/Sex: 1-9	50



TX_NEW_DSD	By Age/Sex: 10-14 Male	26
TX_NEW_DSD	By Age/Sex: 15-19 Male	100
TX_NEW_DSD	By Age/Sex: 20-24 Male	2,370
TX_NEW_DSD	By Age/Sex: 25-49 Male	250
TX_NEW_DSD	By Age/Sex: 50+ Male	19
TX_NEW_DSD	By Age/Sex: 10-14 Female	26
TX_NEW_DSD	By Age/Sex: 15-19 Female	100
TX_NEW_DSD	By Age/Sex: 20-24 Female	300
TX_NEW_DSD	By Age/Sex: 25-49 Female	1,134
TX_NEW_DSD	By Age/Sex: 50+ Female	100
TX_NEW_DSD	Sum of Age/Sex disaggregates	4,425
TX_NEW_DSD	Pregnancy status	300
TX_NEW_DSD	Breastfeeding status	50
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	33,345
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	37,050
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	584
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	656
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	17,379
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male	14,726



	Routine	
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_TA	Numerator: Indication: Routine	33,345
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	273
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	396
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_TA	Denominator: Indication: Routine	37,050
TX_PVLS_TA	Denominator: Indication: Targeted	0
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	649
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	729
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	19,310
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,362
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	303
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	439
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	0



TX_PVLS_TA	<15, Routine, Unknown Sex	0
TX_PVLS_TA	<15, Targeted, Unknown Sex	0
TX_PVLS_TA	<15, Undocumented Test Indication, Female	0
TX_PVLS_TA	<15, Undocumented Test Indication, Male	0
TX_PVLS_TA	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	15+, Routine, Unknown Sex	0
TX_PVLS_TA	15+, Targeted, Unknown Sex	0
TX_PVLS_TA	15+, Undocumented Test Indication, Female	0
TX_PVLS_TA	15+, Undocumented Test Indication, Male	0
TX_PVLS_TA	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Routine, Female	0
TX_PVLS_TA	Unknown Age, Routine, Male	0
TX_PVLS_TA	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Targeted, Female	0
TX_PVLS_TA	Unknown Age, Targeted, Male	0
TX_PVLS_TA	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_TA	Pregnant, Undocumented Test Indication	0
TX_PVLS_TA	Undocumented Test Indication	0
TX_PVLS_TA	<15, Routine, Unknown Sex	0
TX_PVLS_TA	<15, Targeted, Unknown Sex	0
TX_PVLS_TA	<15, Undocumented Test Indication, Female	0
TX_PVLS_TA	<15, Undocumented Test Indication, Male	0
TX_PVLS_TA	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	15+, Routine, Unknown Sex	0
TX_PVLS_TA	15+, Targeted, Unknown Sex	0
TX_PVLS_TA	15+, Undocumented Test Indication, Female	0
TX_PVLS_TA	15+, Undocumented Test Indication, Male	0



TX_PVLS_TA	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Routine, Female	0
TX_PVLS_TA	Unknown Age, Routine, Male	0
TX_PVLS_TA	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Targeted, Female	0
TX_PVLS_TA	Unknown Age, Targeted, Male	0
TX_PVLS_TA	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_TA	Pregnant, Undocumented Test Indication	0
TX_PVLS_TA	Undocumented Test Indication	0
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,978
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	6,293
TX_RET_TA	Numerator by Status: Pregnant	417
TX_RET_TA	Numerator by Status: Breastfeeding	288
TX_RET_TA	Denominator by Status: Pregnant	439
TX_RET_TA	Denominator by Status: Breastfeeding	303
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	140
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,269
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	139



TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,430
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	148
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,389
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	146
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,610
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	3,642
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	3,642
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	58
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	62



TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	2,053
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	1,469
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	58
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	62
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	2,053
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,469
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	13,187
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	31,397
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	210
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	224
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	7,435
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	5,318
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	500
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	534
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	17,702
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	12,661
TX_TB_DSD	Denominator: By Screen Result: Negative	18,210
TX_TB_DSD	Denominator: By Screen Result: Positive	13,187
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	12,910
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	10
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	672
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	12,228

Implementing Mechanism Details

Mechanism ID: 16634	Mechanism Name: USAID/Copperbelt Lusaka Zambia Family activity
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Expanded Church Response Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 7,290,161	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,732,103	
Total All Funding Sources and Applied Pipeline Amount: 10,022,264	
Funding Source	Funding Amount
GHP-State	7,290,161

Cross-Cutting Budget Attribution(s)

Gender: GBV	500,000
Focus Area:	GBV Prevention
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	500,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Water	100,000
Human Resources for Health	1,000,000
Condom programming	50,000
Economic Strengthening	3,000,000
Motor Vehicles: Purchased	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	500,000
Education	3,000,000



Budget Code Information

Mechanism ID:	16634		
Mechanism Name:	USAID/Copperbelt Lusaka Zambia Family activity		
Prime Partner Name:	Expanded Church Response Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	6,708,244	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	581,917	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	25,910
PP_PREV_DSD	Age/sex: 25-49 Male	2,591
PP_PREV_DSD	Age/sex: 25-49 Female	23,319
PP_PREV_DSD	Sum of Age/Sex disaggregates	25,910
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	123,856
OVC_SERV_DSD	Age/Sex: 10-14 Male	21,299
OVC_SERV_DSD	Age/Sex: 15-17 Male	14,808
OVC_SERV_DSD	By: Age/sex: Male 18-24	115
OVC_SERV_DSD	Age/Sex: 10-14 Female	23,696
OVC_SERV_DSD	Age/Sex: 15-17 Female	16,726



OVC_SERV_DSD	By: Age/sex: 18-24 Female	113
OVC_SERV_DSD	Sum of Age/Sex disaggregates	76,529
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	2,985
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	1,925
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	97
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	3,051
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	2,130
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	110
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	12,076
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	4,320
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	695
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	935
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	2,052
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	1,375
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	1,928
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	1,535
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	650
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	335



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,050
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	300
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	615
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	335
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	630
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	230
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	6,134
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	4,513
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	140
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	5,528
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	4,180
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	120
OVC_SERV_DSD	Age/Sex: <1	2,731
OVC_SERV_DSD	Age/Sex: 1-9	44,368
OVC_SERV_DSD	Program Completion: Active	119,165
OVC_SERV_DSD	Program Completion: Graduation	4,162
OVC_SERV_DSD	Program Completion: Transferred	98
OVC_SERV_DSD	Program Completion: Exited without graduation	431
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	27,470
OVC_SERV_TA	Age/Sex: 10-14 Female	19,452
OVC_SERV_TA	Age/Sex: 15-17 Female	6,076



OVC_SERV_TA	By age/sex: 18-24 Female	1,942
OVC_SERV_TA	Sum of Age/Sex disaggregates	25,528
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	15,344
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	4,956
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	1,477
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	3,108
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	520
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	205
OVC_SERV_TA	Program Completion: Active	27,470
OVC_SERV_TA	Program Completion: Graduated	0
OVC_SERV_TA	Program Completion: Transferred	0
OVC_SERV_TA	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 16656	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16690	Mechanism Name: SAVVY
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: New Partner	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16690		
Mechanism Name:	SAVVY		
Prime Partner Name:	New Partner		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16833	Mechanism Name: Human Resource Information System (HRIS)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16833			
Mechanism Name: Human Resource Information System (HRIS)			
Prime Partner Name: Emory University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17100	Mechanism Name: Stamping Out and Preventing Gender-Based Violence (STOP GBV) : Prevention & Advocacy
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Zambia Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,097,195	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,097,195	
Funding Source	Funding Amount
GHP-State	1,097,195

Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	250,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Education	250,000

Budget Code Information

Mechanism ID:	17100		
Mechanism Name:	Stamping Out and Preventing Gender-Based Violence (STOP GBV) :		
Prime Partner Name:	Prevention & Advocacy		
	Zambia Center for Communication Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	547,195	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	56,335
PP_PREV_DSD	Age/sex: 10-14 Male	5,635
PP_PREV_DSD	Age/sex: 15-19 Male	5,638
PP_PREV_DSD	Age/sex: 20-24 Male	5,638
PP_PREV_DSD	Age/sex: 25-49 Male	5,635
PP_PREV_DSD	Age/sex: 50+ Male	2,789
PP_PREV_DSD	Age/sex: 10-14 Female	5,637
PP_PREV_DSD	Age/sex: 15-19 Female	8,444
PP_PREV_DSD	Age/sex: 20-24 Female	8,444
PP_PREV_DSD	Age/sex: 25-49 Female	5,637
PP_PREV_DSD	Age/sex: 50+ Female	2,818
PP_PREV_DSD	Sum of Age/Sex disaggregates	56,315
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	16,282
OVC_SERV_DSD	Age/Sex: 10-14 Male	917



OVC_SERV_DSD	Age/Sex: 15-17 Male	4,815
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,434
OVC_SERV_DSD	By: Age/sex: Male 25+	0
OVC_SERV_DSD	Age/Sex: 10-14 Female	874
OVC_SERV_DSD	Age/Sex: 15-17 Female	6,418
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,824
OVC_SERV_DSD	By: Age/sex: 25+ Female	0
OVC_SERV_DSD	Sum of Age/Sex disaggregates	13,024
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	175
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	1,284
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	365
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	183
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	962
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	287
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	175
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	1,284
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	365
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	183
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	962
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	287
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	0
OVC_SERV_DSD	Program Completion: Active	16,282
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 17168	Mechanism Name: Zambian OVC Management Information Systems (ZOMIS) / Data Rising
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Expanded Church Response Trust	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17168		
Mechanism Name:	Zambian OVC Management Information Systems (ZOMIS) / Data Rising		
Prime Partner Name:	Expanded Church Response Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17354	Mechanism Name: Livelihoods and Food Security Technical Assistance (LIFT) II
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17354		
Mechanism Name:	Livelihoods and Food Security Technical Assistance (LIFT) II		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17355	Mechanism Name: Applying Science to Strengthen & Improve Systems Project (ASSIST)/USAID Healthcare Improvement Project (HCI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: (ASSIST) - Applying Science to Strengthen and Improve Systems Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17355		
Mechanism Name:	Applying Science to Strengthen & Improve Systems Project (ASSIST)/USAID Healthcare Improvement Project (HCI)		
Prime Partner Name:	(ASSIST) - Applying Science to Strengthen and Improve Systems Project		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Approved



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17356	Mechanism Name: Food and Nutrition Technical Assistance (FANTA III)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17356



Mechanism Name: Food and Nutrition Technical Assistance (FANTA III)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17360	Mechanism Name: Time To Learn
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Education Development Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17360			
Mechanism Name: Time To Learn			
Prime Partner Name: Education Development Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17395	Mechanism Name: District OVC Systems Strengthening (DOSS) / Community Rising		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Luapula Foundation			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 17395			
Mechanism Name: District OVC Systems Strengthening (DOSS) / Community Rising			
Prime Partner Name: Luapula Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17396	Mechanism Name: Sexual and Reproductive Health for All Initiative (SARAI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,297,251	
Total All Funding Sources and Applied Pipeline Amount: 1,297,251	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17396		
Mechanism Name:	Sexual and Reproductive Health for All Initiative (SARAI)		
Prime Partner Name:	Society for Family Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	37,244
PP_PREV_DSD	Age/sex: 15-19 Female	9,312
PP_PREV_DSD	Age/sex: 20-24 Female	18,623
PP_PREV_DSD	Age/sex: 25-49 Female	9,309
PP_PREV_DSD	Sum of Age/Sex disaggregates	37,244
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	15,600
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,248



OVC_SERV_DSD	Age/Sex: 15-17 Male	3,120
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,871
OVC_SERV_DSD	By: Age/sex: Male 25+	0
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,872
OVC_SERV_DSD	Age/Sex: 15-17 Female	4,681
OVC_SERV_DSD	By: Age/sex: 18-24 Female	2,808
OVC_SERV_DSD	By: Age/sex: 25+ Female	0
OVC_SERV_DSD	Sum of Age/Sex disaggregates	10,921
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	1,872
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	4,681
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	2,808
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,248
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	3,120
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	1,871
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	0
OVC_SERV_DSD	Program Completion: Graduation	15,600

Implementing Mechanism Details

Mechanism ID: 17399	Mechanism Name: USAID/District Coverage of Health Services (DISCOVER-H)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 15,603,033	
Total All Funding Sources and Applied Pipeline Amount: 15,603,033	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17399		
Mechanism Name:	USAID/District Coverage of Health Services (DISCOVER-H)		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,765
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,149
PMTCT_ART_DSD	New on ART	91
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,674
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,149



PMTCT_STAT_DSD	By Age (Denominator): 10-14	32
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,968
PMTCT_STAT_DSD	By Age (Denominator): 20-24	4,532
PMTCT_STAT_DSD	By Age (Denominator): 25-49	6,928
PMTCT_STAT_DSD	By Number of known positives: 15-19	33
PMTCT_STAT_DSD	By Number of known positives: 20-24	141
PMTCT_STAT_DSD	By Number of known positives: 25-49	592
PMTCT_STAT_DSD	By Number of new positives: 15-19	79
PMTCT_STAT_DSD	By Number of new positives: 20-24	254
PMTCT_STAT_DSD	By Number of new positives: 25-49	447
PMTCT_STAT_DSD	By Number of new negative: 10-14	41
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,570
PMTCT_STAT_DSD	By Number of new negative: 20-24	3,742
PMTCT_STAT_DSD	By Number of new negative: 25-49	5,244
PMTCT_STAT_DSD	By Age (Numerator): 10-14	42
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,684
PMTCT_STAT_DSD	By Age (Numerator): 20-24	4,136
PMTCT_STAT_DSD	By Age (Numerator): 25-49	6,285
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	48,036
VMMC_CIRC_DSD	By Age: 10-14	7,147
VMMC_CIRC_DSD	By Age: 15-19	12,009
VMMC_CIRC_DSD	By Age: 20-24	12,009
VMMC_CIRC_DSD	By Age: 25-29	12,010
VMMC_CIRC_DSD	By Age: 30-49	4,861
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	31,165
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	48,036
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	48,188
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	400



PrEP_NEW_DSD	Female 20-24	400
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	188,113
PP_PREV_DSD	Age/sex: 15-19 Male	28,217
PP_PREV_DSD	Age/sex: 20-24 Male	37,628
PP_PREV_DSD	Age/sex: 25-49 Male	37,623
PP_PREV_DSD	Age/sex: 15-19 Female	28,212
PP_PREV_DSD	Age/sex: 20-24 Female	28,216
PP_PREV_DSD	Age/sex: 25-49 Female	28,217
PP_PREV_DSD	Sum of Age/Sex disaggregates	188,113
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	93,724
HTC_TST_DSD	By Test Result: Positive	8,000
HTC_TST_DSD	Sum of Test Result disaggregates	8,000
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,246
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	1,235
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	449
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	433
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	794



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	110
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	599
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	772
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	138
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	581
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	195
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	194
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	426
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,443
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	130
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	83
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	2



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,264
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,288
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,581
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	175
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,664
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	89
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	994
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	147
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	1,002
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	138
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	152
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	154
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	27
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	1



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	163
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,788
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	95
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	59
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	58
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	54



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	3,061
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	30
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	5,049
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	105
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	4,997
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	154
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	6,563
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	650
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	842
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	829
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	264
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	264
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female,	252



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	248
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	26
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	389
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	53
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	383
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	98
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	96
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	291
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,668
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	42
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	148
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,165
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	52



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	1,697
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	168
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	2,377
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	292
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	575
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	575
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	2,433
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	157
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	2,460
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	129
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	2,434
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	157
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	2,462
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	129
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	9,429
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	1,667
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	9,655



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,443
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,888
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	333
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,931
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	289
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	201
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	1,151
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	61
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,546
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	9
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	133
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	68
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	1,336
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	33,507
TX_CURR_DSD	Age/Sex: 15-19 Male	2,279
TX_CURR_DSD	Age/Sex: 15-19 Female	3,412
TX_CURR_DSD	Sum of age/sex disaggregates	5,691
TX_CURR_DSD	Age/Sex: <1	208
TX_CURR_DSD	Age/Sex: <1-9	1,792
TX_CURR_DSD	Age/Sex: 10-14 Male	216
TX_CURR_DSD	Age/Sex: 10-14 Female	312
TX_CURR_DSD	Age/Sex: 20-24 Male	1,626



TX_CURR_DSD	Age/Sex: 25-49 Male	8,348
TX_CURR_DSD	Age/Sex: 50+ Male	1,144
TX_CURR_DSD	Age/Sex: 20-24 Female	1,736
TX_CURR_DSD	Age/Sex: 25-49 Female	10,278
TX_CURR_DSD	Age/Sex: 50+ Female	1,713
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	16,008
TX_NEW_DSD	By Age/Sex: <1	140
TX_NEW_DSD	By Age/Sex: 1-9	720
TX_NEW_DSD	By Age/Sex: 10-14 Male	671
TX_NEW_DSD	By Age/Sex: 15-19 Male	1,219
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,285
TX_NEW_DSD	By Age/Sex: 25-49 Male	3,581
TX_NEW_DSD	By Age/Sex: 50+ Male	1,188
TX_NEW_DSD	By Age/Sex: 10-14 Female	692
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,239
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,333
TX_NEW_DSD	By Age/Sex: 25-49 Female	2,722
TX_NEW_DSD	By Age/Sex: 50+ Female	1,201
TX_NEW_DSD	Sum of Age/Sex disaggregates	15,131
TX_NEW_DSD	People in prisons and other enclosed settings	1,576
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	13,963
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	15,022
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	953
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,036



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	951
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,029
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,114
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,401
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,107
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,400

Implementing Mechanism Details

Mechanism ID: 17400	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17403	Mechanism Name: Gender Based Violence - Survivor Support Project
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Vision International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,652,698	
Total All Funding Sources and Applied Pipeline Amount: 1,652,698	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17403		
Mechanism Name:	Gender Based Violence - Survivor Support Project		
Prime Partner Name:	World Vision International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,725
PP_PREV_DSD	Age/sex: 10-14 Male	6,556
PP_PREV_DSD	Age/sex: 15-19 Male	5,695
PP_PREV_DSD	Age/sex: 20-24 Male	3,474
PP_PREV_DSD	Age/sex: 25-49 Male	0
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	0
PP_PREV_DSD	Age/sex: 20-24 Female	0
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	15,725
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	261
HTC_TST_DSD	By Test Result: Positive	60
HTC_TST_DSD	Sum of Test Result disaggregates	60
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	3



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	29
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	69
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	49
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	14
GEND_GBV_DSD	Number of people receiving post-GBV care	15,418
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	14,516
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	892
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	341
GEND_GBV_DSD	<10, Female, Physical and/or Emotional Violence	970
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	78
GEND_GBV_DSD	<10, Male, Physical and/or Emotional Violence	845
GEND_GBV_DSD	<10, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	782
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	65
GEND_GBV_DSD	10-14, Male, Physical and/or Emotional Violence	287
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	1,072
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	96
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	309
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	4
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	2,509
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	210
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	337
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	6
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	5,286
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	417



GEND_GBV_DSD	25-49, Male, Physical and/or Emotional Violence	1,152
GEND_GBV_DSD	25-49, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	105
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	11
GEND_GBV_DSD	50+, Male, Physical and/or Emotional Violence	230
GEND_GBV_DSD	50+, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_TA	Number of people receiving post-GBV care	332
GEND_GBV_TA	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	288
GEND_GBV_TA	By type of service: Sexual Violence (Post-Rape Care)	43
GEND_GBV_TA	By PEP service provision (related to sexual violence services provided)	13
GEND_GBV_TA	<10, Female, Physical and/or Emotional Violence	9
GEND_GBV_TA	<10, Female, Sexual Violence (Post-Rape Care)	3
GEND_GBV_TA	<10, Male, Physical and/or Emotional Violence	3
GEND_GBV_TA	<10, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBV_TA	10-14, Female, Physical and/or Emotional Violence	18
GEND_GBV_TA	10-14, Female, Sexual Violence (Post-Rape Care)	4
GEND_GBV_TA	10-14, Male, Physical and/or Emotional Violence	4
GEND_GBV_TA	10-14, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBV_TA	15-19, Female, Physical and/or Emotional Violence	69
GEND_GBV_TA	15-19, Female, Sexual Violence (Post-Rape Care)	8
GEND_GBV_TA	15-19, Male, Physical and/or Emotional Violence	13
GEND_GBV_TA	15-19, Male, Sexual Violence (Post-Rape Care)	3
GEND_GBV_TA	20-24, Female, Physical and/or Emotional Violence	74
GEND_GBV_TA	20-24, Female, Sexual Violence (Post-Rape Care)	15
GEND_GBV_TA	20-24, Male, Physical and/or Emotional Violence	9
GEND_GBV_TA	20-24, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_TA	25-49, Female, Physical and/or Emotional Violence	49
GEND_GBV_TA	25-49, Female, Sexual Violence (Post-Rape Care)	4
GEND_GBV_TA	25-49, Male, Physical and/or Emotional Violence	9
GEND_GBV_TA	25-49, Male, Sexual Violence (Post-Rape Care)	1



GEND_GBV_TA	50+, Female, Physical and/or Emotional Violence	25
GEND_GBV_TA	50+, Female, Sexual Violence (Post-Rape Care)	4
GEND_GBV_TA	50+, Male, Physical and/or Emotional Violence	9
GEND_GBV_TA	50+, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_TA	Unknown Age, Female, Physical and/or Emotional Violence	0
GEND_GBV_TA	Unknown Age, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_TA	Unknown Age, Male, Physical and/or Emotional Violence	0
GEND_GBV_TA	Unknown Age, Male, Sexual Violence (Post-Rape Care)	0
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	13,110
OVC_SERV_DSD	Age/Sex: 10-14 Male	386
OVC_SERV_DSD	Age/Sex: 15-17 Male	816
OVC_SERV_DSD	By: Age/sex: Male 18-24	743
OVC_SERV_DSD	By: Age/sex: Male 25+	854
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,062
OVC_SERV_DSD	Age/Sex: 15-17 Female	2,339
OVC_SERV_DSD	By: Age/sex: 18-24 Female	3,322
OVC_SERV_DSD	By: Age/sex: 25+ Female	3,590
OVC_SERV_DSD	Sum of Age/Sex disaggregates	4,603
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	28
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	98
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	107
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	211
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	14
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	61



	and sex: Education Support Male 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	31
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	23
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	5
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	17
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	9
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	12
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	4
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	2
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	7
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	59
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	116
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	174
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	28
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	45
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	61
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	30



	and sex: Other Services Male 18-24	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	8
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	992
OVC_SERV_DSD	Program Completion: Active	2,218
OVC_SERV_DSD	Program Completion: Graduation	10,892

Implementing Mechanism Details

Mechanism ID: 17410	Mechanism Name: USAID/Zambia Community HIV Prevention Project (Z-CHPP)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Pact		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 6,189,811	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 10,000,000	
Total All Funding Sources and Applied Pipeline Amount: 16,189,811	
Funding Source	Funding Amount
GHP-State	6,189,811

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	2,500,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information



Condom programming	1,500,000
Economic Strengthening	1,500,000

Budget Code Information

Mechanism ID:	17410		
Mechanism Name:	USAID/Zambia Community HIV Prevention Project (Z-CHPP)		
Prime Partner Name:	Pact		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	6,189,811	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	401,989
PP_PREV_DSD	Age/sex: 10-14 Male	20,100
PP_PREV_DSD	Age/sex: 15-19 Male	40,202
PP_PREV_DSD	Age/sex: 20-24 Male	40,202
PP_PREV_DSD	Age/sex: 25-49 Male	36,176
PP_PREV_DSD	Age/sex: 50+ Male	8,034
PP_PREV_DSD	Age/sex: 10-14 Female	68,341
PP_PREV_DSD	Age/sex: 15-19 Female	80,397
PP_PREV_DSD	Age/sex: 20-24 Female	80,401
PP_PREV_DSD	Age/sex: 25-49 Female	20,097
PP_PREV_DSD	Age/sex: 50+ Female	8,039
PP_PREV_DSD	Sum of Age/Sex disaggregates	401,989
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	130,410
HTC_TST_DSD	By Test Result: Positive	5,794
HTC_TST_DSD	Sum of Test Result disaggregates	5,794
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	2,156
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	633



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	2,432
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	156
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	1,215
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	44
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	2,432
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	157
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	1,216
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	82
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	571
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	81
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	1,026
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	154
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	227
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	231
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	36



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	19,764
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	201
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	5,743
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	118
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	22,790
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	707
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	11,393
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	357
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	22,320
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	1,179
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	11,048
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	708
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	5,402
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	469
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	9,724
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	850
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	2,113



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	233
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	2,113
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	230
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	98,011
OVC_SERV_DSD	Age/Sex: 10-14 Male	0
OVC_SERV_DSD	Age/Sex: 15-17 Male	0
OVC_SERV_DSD	By: Age/sex: Male 18-24	0
OVC_SERV_DSD	By: Age/sex: Male 25+	0
OVC_SERV_DSD	Age/Sex: 10-14 Female	29,405
OVC_SERV_DSD	Age/Sex: 15-17 Female	39,203
OVC_SERV_DSD	By: Age/sex: 18-24 Female	29,403
OVC_SERV_DSD	By: Age/sex: 25+ Female	0
OVC_SERV_DSD	Sum of Age/Sex disaggregates	68,608
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	15,681
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	22,054
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	29,404
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	23,521
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	7,351
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0



OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	0
OVC_SERV_DSD	Program Completion: Active	96,052
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	1,959

Implementing Mechanism Details

Mechanism ID: 17413	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17422	Mechanism Name: USAID Open Doors
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,236,204	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 6,236,204	
Funding Source	Funding Amount
GHP-State	6,236,204

Cross-Cutting Budget Attribution(s)

Gender: GBV	500,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	700,000



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	1,000,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Condom procurement	50,000
Economic Strengthening	200,000

Budget Code Information

Mechanism ID: 17422			
Mechanism Name: USAID Open Doors			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	498,273	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	433,931	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,904,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	300
PrEP_NEW_DSD	Female 20-24	300
PrEP_NEW_DSD	MSM	300
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	7,003
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	789
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	6,214



	interventions that are based on evidence and/or meet the minimum standards required)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	8,316
HTC_TST_DSD	By Test Result: Positive	1,249
HTC_TST_DSD	Sum of Test Result disaggregates	1,249
HTC_TST_DSD	By Key Population: FSW, Negative	6,535
HTC_TST_DSD	By Key Population: FSW, Positive	1,157
HTC_TST_DSD	By Key Population: MSM, Negative	520
HTC_TST_DSD	By Key Population: MSM, Positive	93
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	378
OVC_SERV_DSD	Age/Sex: 15-17 Male	93
OVC_SERV_DSD	Age/Sex: 10-14 Female	57
OVC_SERV_DSD	Age/Sex: 15-17 Female	228
OVC_SERV_DSD	Sum of Age/Sex disaggregates	378
OVC_SERV_DSD	Program Completion: Active	296
OVC_SERV_DSD	Program Completion: Graduation	42
OVC_SERV_DSD	Program Completion: Transferred	40
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	0
TX_CURR_DSD	Age/Sex: 20-24 Male	0
TX_CURR_DSD	Age/Sex: 25-49 Male	0
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	0
TX_NEW_DSD	By Age/Sex: 20-24 Male	0
TX_NEW_DSD	By Age/Sex: 25-49 Male	0
TX_NEW_DSD	Sum of Age/Sex disaggregates	0
TX_NEW_DSD	People in prisons and other enclosed settings	0

Implementing Mechanism Details

Mechanism ID: 17425	Mechanism Name: USAID Systems for Better
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	Health
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 678,595	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 6,029,420	
Total All Funding Sources and Applied Pipeline Amount: 6,708,015	
Funding Source	Funding Amount
GHP-State	678,595

Cross-Cutting Budget Attribution(s)

Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Human Resources for Health	400,000
Food and Nutrition: Policy, Tools, and Service Delivery	150,000

Budget Code Information

Mechanism ID:	17425		
Mechanism Name:	USAID Systems for Better Health		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	253,595	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	425,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDX	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,474
OVC_SERV_DSD	Age/Sex: 10-14 Male	361
OVC_SERV_DSD	Age/Sex: 15-17 Male	361
OVC_SERV_DSD	By: Age/sex: Male 18-24	0
OVC_SERV_DSD	By: Age/sex: Male 25+	0
OVC_SERV_DSD	Age/Sex: 10-14 Female	376
OVC_SERV_DSD	Age/Sex: 15-17 Female	376
OVC_SERV_DSD	By: Age/sex: 18-24 Female	0
OVC_SERV_DSD	By: Age/sex: 25+ Female	0
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,474
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	0
OVC_SERV_DSD	Program Completion: Active	1,474
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	520
HRH_PRE	By Graduates: Doctors	0
HRH_PRE	By Graduates: Nurses	0
HRH_PRE	By Graduates: Midwives	120
HRH_PRE	By Graduates: Social service workers	0
HRH_PRE	By Graduates: Laboratory professionals	0
HRH_PRE	By Graduates: Other	400
HRH_PRE	Sum of Graduates disaggreagtes	520

Implementing Mechanism Details

Mechanism ID: 17439	Mechanism Name: MEASURE Evaluation Phase IV
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Approved



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17439		
Mechanism Name:	MEASURE Evaluation Phase IV		
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17448	Mechanism Name: Stamping Out and Preventing
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	Gender Based Violence (STOP GBV) : Access to Justice
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Women and Law in Southern Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information

Budget Code Information

Mechanism ID:	17448		
Mechanism Name:	Stamping Out and Preventing Gender Based Violence (STOP GBV) :		
Prime Partner Name:	Access to Justice Women and Law in Southern Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17449	Mechanism Name: Fostering Accountability and Transparency in Zambia (FACT-Zambia)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Counterpart International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 100,000	
Funding Source	Funding Amount
GHP-State	100,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	17449		
Mechanism Name:	Fostering Accountability and Transparency in Zambia (FACT-Zambia)		
Prime Partner Name:	Counterpart International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17477	Mechanism Name: ASM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	17477		
Mechanism Name:	ASM		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17478	Mechanism Name: CLSI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 542,091	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 400,000	
Total All Funding Sources and Applied Pipeline Amount: 942,091	
Funding Source	Funding Amount
GHP-State	542,091

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Budget Code Information

Mechanism ID: 17478			
Mechanism Name: CLSI			
Prime Partner Name: Clinical and Laboratory Standards Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	542,091	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17479		Mechanism Name: APHL	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Association of Public Health Laboratories			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 1,692,286		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 950,000			
Total All Funding Sources and Applied Pipeline Amount: 2,642,286			
Funding Source		Funding Amount	
GHP-State		1,692,286	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17479			
Mechanism Name: APHL			
Prime Partner Name: Association of Public Health Laboratories			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,692,286	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17483	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17497	Mechanism Name: University of Maryland (SMACHT)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 8,864,001	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 4,840,000	
Total All Funding Sources and Applied Pipeline Amount: 13,704,001	



Funding Source	Funding Amount
GHP-State	8,864,001

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	200,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Human Resources for Health	100,000

Budget Code Information

Mechanism ID: 17497			
Mechanism Name: University of Maryland (SMACHT)			
Prime Partner Name: University of Maryland			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	73,705	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	144,550	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	4,765	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	47,654	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	476,539	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	166,788	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	8,046
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,475
PMTCT_ART_DSD	New on ART	3,949
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	4,097
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,475
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	220
PMTCT_STAT_DSD	By Age (Denominator): <15-19	6,738
PMTCT_STAT_DSD	By Age (Denominator): 20-24	14,582
PMTCT_STAT_DSD	By Age (Denominator): 25-49	28,282
PMTCT_STAT_DSD	By Age (Denominator): 50+	152
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0



PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	18
PMTCT_STAT_DSD	By Number of known positives: 15-19	730
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,645
PMTCT_STAT_DSD	By Number of known positives: 25-49	3,054
PMTCT_STAT_DSD	By Number of known positives: 50+	5
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	20
PMTCT_STAT_DSD	By Number of new positives: 15-19	402
PMTCT_STAT_DSD	By Number of new positives: 20-24	890
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,694
PMTCT_STAT_DSD	By Number of new positives: 50+	2
PMTCT_STAT_DSD	By Number of new negative: 10-14	181
PMTCT_STAT_DSD	By Number of new negative: 15-19	5,255
PMTCT_STAT_DSD	By Number of new negative: 20-24	11,313
PMTCT_STAT_DSD	By Number of new negative: 25-49	22,082
PMTCT_STAT_DSD	By Number of new negative: 50+	176
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	216
PMTCT_STAT_DSD	By Age (Numerator): 15-19	6,397
PMTCT_STAT_DSD	By Age (Numerator): 20-24	13,848
PMTCT_STAT_DSD	By Age (Numerator): 25-49	26,864
PMTCT_STAT_DSD	By Age (Numerator): 50+	146
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	145,301
HTC_TST_DSD	By Test Result: Positive	20,012
HTC_TST_DSD	Sum of Test Result disaggregates	20,012
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,316
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14,	67



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	1,317
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	67
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	135
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	133
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male,	0



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	532
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,572
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	133
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	95
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	95
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,047
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	94
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,843
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	169
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	1,889
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	173
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,927
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	178



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	3,323
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	311
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	3,276
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	301
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	445
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	391
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	36
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	201
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	3,174
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	170
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	30
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	34
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female,	196



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	191
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	302
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	295
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	435
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	423
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	732
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	719
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	59
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	59
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	37
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,022
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	332
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	376
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	148
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female,	547



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	263
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	864
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	538
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	90
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	72
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	441
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,853
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	260
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	4,225
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	1,087
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	8,999
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	2,417
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	153
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	18,156
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	4,640



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	1,282
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	249
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	571
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	570
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	6,025
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	820
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	4,026
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	547
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	8,746
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	1,194
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	6,012
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	818
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	15,227



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	2,085
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	13,099
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,785
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,996
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	270
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,675
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	229
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	153
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	1,651
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	84
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,270
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,288
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	46
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	652
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number	33



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	539
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	664
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	34
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	546
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	515
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	515
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	14
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	267
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	223
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	14
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	267
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	223
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	8,048
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	65
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	3,546
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	88
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	4,349
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	55,448
TX_CURR_DSD	Age/Sex: 15-19 Male	1,018
TX_CURR_DSD	Age/Sex: 15-19 Female	1,618
TX_CURR_DSD	Sum of age/sex disaggregates	2,636



TX_CURR_DSD	Age/Sex: <1	66
TX_CURR_DSD	Age/Sex: <1-9	899
TX_CURR_DSD	Age/Sex: 10-14 Male	1,826
TX_CURR_DSD	Age/Sex: 10-14 Female	1,587
TX_CURR_DSD	Age/Sex: 20-24 Male	1,954
TX_CURR_DSD	Age/Sex: 25-49 Male	15,752
TX_CURR_DSD	Age/Sex: 50+ Male	2,778
TX_CURR_DSD	Age/Sex: 20-24 Female	3,732
TX_CURR_DSD	Age/Sex: 25-49 Female	20,850
TX_CURR_DSD	Age/Sex: 50+ Female	3,369
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	18,367
TX_NEW_DSD	By Age/Sex: <1	29
TX_NEW_DSD	By Age/Sex: 1-9	338
TX_NEW_DSD	By Age/Sex: 10-14 Male	239
TX_NEW_DSD	By Age/Sex: 15-19 Male	949
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,286
TX_NEW_DSD	By Age/Sex: 25-49 Male	2,566
TX_NEW_DSD	By Age/Sex: 50+ Male	269
TX_NEW_DSD	By Age/Sex: 10-14 Female	1,117
TX_NEW_DSD	By Age/Sex: 15-19 Female	3,096
TX_NEW_DSD	By Age/Sex: 20-24 Female	5,351
TX_NEW_DSD	By Age/Sex: 25-49 Female	2,761
TX_NEW_DSD	By Age/Sex: 50+ Female	348
TX_NEW_DSD	Sum of Age/Sex disaggregates	17,982
TX_NEW_DSD	Pregnancy status	865
TX_NEW_DSD	Breastfeeding status	861
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	40,713
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral	45,236



	load result documented in the patient medical record and /or laboratory records in the past 12 months.	
TX_PVLS_DSD	Numerator: Indication: Routine	40,713
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,967
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	14,616
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,876
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	20,961
TX_PVLS_DSD	Denominator: Indication: Routine	45,236
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,320
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	17,181
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,085
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	23,647
TX_PVLS_DSD	<15, Routine, Unknown Sex	1
TX_PVLS_DSD	15+, Routine, Unknown Sex	2
TX_PVLS_DSD	<15, Routine, Unknown Sex	98
TX_PVLS_DSD	15+, Routine, Unknown Sex	1,191
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,296
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	17,828



TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	249
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	408
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	7,535
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	9,636
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	18
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	29
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	549
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	700
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	197
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	15,783
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	6
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	84
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	103
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	326
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	501
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	6,688
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	8,268

Implementing Mechanism Details

Mechanism ID: 17499	Mechanism Name: TDRC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tropical Diseases Research Centre	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 997,490	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 997,490	

Approved



Funding Source	Funding Amount
GHP-State	997,490

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	100,000
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Budget Code Information

Mechanism ID:	17499		
Mechanism Name:	TDRC		
Prime Partner Name:	Tropical Diseases Research Centre		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	447,490	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17500	Mechanism Name: UNZA M&E, Department of Population Studies
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17500			
Mechanism Name: UNZA M&E, Department of Population Studies			
Prime Partner Name: University of Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17502	Mechanism Name: UNC Eastern
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17502		
Mechanism Name:	UNC Eastern		
Prime Partner Name:	University of North Carolina		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17513	Mechanism Name: Ministry of Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 120,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,084,245	
Total All Funding Sources and Applied Pipeline Amount: 3,204,245	
Funding Source	Funding Amount
GHP-State	120,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17513			
Mechanism Name: Ministry of Health			
Prime Partner Name: Ministry of Health, Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17514	Mechanism Name: Jhpiego Follow-On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,098,834	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,356,166	
Total All Funding Sources and Applied Pipeline Amount: 3,455,000	
Funding Source	Funding Amount
GHP-State	2,098,834

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	60,000
Human Resources for Health	20,000

Budget Code Information

Mechanism ID:	17514		
Mechanism Name:	Jhpiego Follow-On		
Prime Partner Name:	Johns Hopkins University Bloomberg School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	15,496	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Prevention	CIRC	1,355,860	0
Prevention	HVCT	51,652	0
Prevention	MTCT	25,826	0
Treatment	HTXS	200,000	0
Treatment	PDTX	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	41,585
VMMC_CIRC_DSD	By Age: 0-60 days	416
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	4,991
VMMC_CIRC_DSD	By Age: 15-19	10,410
VMMC_CIRC_DSD	By Age: 20-24	10,398
VMMC_CIRC_DSD	By Age: 25-29	10,393
VMMC_CIRC_DSD	By Age: 30-49	3,328
VMMC_CIRC_DSD	By Age: 50+	1,648
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	27,447



VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	41,168
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	40,813
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	772
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	27,848
HTC_TST_DSD	By Test Result: Positive	2,516
HTC_TST_DSD	Sum of Test Result disaggregates	2,516
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	3,338
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	325
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	6,425
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	632
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	6,425
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	632
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	8,483
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	832
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	1,024
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	95

Implementing Mechanism Details

Mechanism ID: 17523	Mechanism Name: Ministry of Home Affairs
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: New Partner	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17523		
Mechanism Name:	Ministry of Home Affairs		
Prime Partner Name:	New Partner		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,567
HTC_TST_DSD	By Test Result: Positive	499
HTC_TST_DSD	Sum of Test Result disaggregates	499



HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	3,068
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	499

Implementing Mechanism Details

Mechanism ID: 17573	Mechanism Name: Global Nursing Capacity Building Program
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17573		
Mechanism Name:	Global Nursing Capacity Building Program		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17781	Mechanism Name: Health Communications Collaborative (HC3)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17781		
Mechanism Name:	Health Communications Collaborative (HC3)		
Prime Partner Name:	Johns Hopkins University Center for Communication Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17788	Mechanism Name: USAID/South-Central Zambia Family Activity
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Development Aid from People to People Humana Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,435,559	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,000,000	
Total All Funding Sources and Applied Pipeline Amount: 8,435,559	
Funding Source	Funding Amount
GHP-State	5,435,559

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	89,475
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Human Resources for Health	904,456
Education	287,368
Water	114,000
Economic Strengthening	701,895



Budget Code Information

Mechanism ID:	17788		
Mechanism Name:	USAID/South-Central Zambia Family Activity		
Prime Partner Name:	Development Aid from People to People Humana Zambia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	4,996,499	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	439,060	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	147,134
OVC_SERV_DSD	Age/Sex: 10-14 Male	26,461
OVC_SERV_DSD	Age/Sex: 15-17 Male	13,953
OVC_SERV_DSD	Age/Sex: 10-14 Female	26,461
OVC_SERV_DSD	Age/Sex: 15-17 Female	13,953
OVC_SERV_DSD	Sum of Age/Sex disaggregates	80,828
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	3,719
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	1,652
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	2,066



	and sex: Education Support Female 18-24	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	27,546
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	3,444
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	6,887
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	27,546
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	3,444
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	6,887
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	0



	and sex: Social Protection Male 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	27,546
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	3,444
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	6,887
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	27,546
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	3,444
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	6,887
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	2,940



OVC_SERV_DSD	Age/Sex: 1-9	63,366
OVC_SERV_DSD	Program Completion: Active	125,724
OVC_SERV_DSD	Program Completion: Graduation	14,068
OVC_SERV_DSD	Program Completion: Transferred	300
OVC_SERV_DSD	Program Completion: Exited without graduation	7,042

Implementing Mechanism Details

Mechanism ID: 17807	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17833	Mechanism Name: Project SOAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17833			
Mechanism Name: Project SOAR			
Prime Partner Name: Population Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17873	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17891	Mechanism Name: ASLM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17891			
Mechanism Name: ASLM			
Prime Partner Name: African Society for Laboratory Medicine			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17897	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17927	Mechanism Name: Safe Motherhood 360+
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Churches Health Association of Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17927		
Mechanism Name:	Safe Motherhood 360+		
Prime Partner Name:	Churches Health Association of Zambia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	49,661
PP_PREV_DSD	Age/sex: 15-19 Male	4,967
PP_PREV_DSD	Age/sex: 20-24 Male	9,932



PP_PREV_DSD	Age/sex: 25-49 Male	9,930
PP_PREV_DSD	Age/sex: 15-19 Female	4,967
PP_PREV_DSD	Age/sex: 20-24 Female	9,934
PP_PREV_DSD	Age/sex: 25-49 Female	9,931
PP_PREV_DSD	Sum of Age/Sex disaggregates	49,661

Implementing Mechanism Details

Mechanism ID: 18159	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 106,224,494	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 106,224,494	
Funding Source	Funding Amount
GHP-State	81,224,494
GHP-USAID	25,000,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18159
Mechanism Name:	Global Health Supply Chain Program
Prime Partner Name:	Global Health Supply Chain Program



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,795,334	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	181,881	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,524,865	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	3,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	7,843,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	64,314,533	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	20,792,013	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,772,268	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18160	Mechanism Name: AIDSFree ZAMBIA
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,083,782	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,083,782	
Funding Source	Funding Amount
GHP-State	4,083,782

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18160			
Mechanism Name: AIDSFree ZAMBIA			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,083,782	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18161	Mechanism Name: USAID GHSC-RTK
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Remote Medical International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18161			
Mechanism Name: USAID GHSC-RTK			
Prime Partner Name: Remote Medical International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18251	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18259	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18263	Mechanism Name: Cash Plus Care
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: UNICEF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,750,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,750,000	
Funding Source	Funding Amount
GHP-State	1,750,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	300,000
Focus Area:	GBV Prevention

Approved



Sub Area:	Capacity building
Water	100,000
Education	300,000
Economic Strengthening	500,000
Human Resources for Health	1,000,000

Budget Code Information

Mechanism ID: 18263			
Mechanism Name: Cash Plus Care			
Prime Partner Name: UNICEF			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18278	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18297	Mechanism Name: UNAIDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 300,000	
Total All Funding Sources and Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18297		
Mechanism Name:	UNAIDS		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18304	Mechanism Name: EQUIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,371,538	
Total All Funding Sources and Applied Pipeline Amount: 3,371,538	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18304		
Mechanism Name:	EQUIP		
Prime Partner Name:	Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,949
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	61,936
PMTCT_ART_DSD	New on ART	2,662
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,287
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	61,936
PMTCT_STAT_DSD	By Age (Denominator): 10-14	167
PMTCT_STAT_DSD	By Age (Denominator): <15-19	13,590
PMTCT_STAT_DSD	By Age (Denominator): 20-24	20,746
PMTCT_STAT_DSD	By Age (Denominator): 25-49	31,570
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	279
PMTCT_STAT_DSD	By Number of known positives: 20-24	442
PMTCT_STAT_DSD	By Number of known positives: 25-49	644
PMTCT_STAT_DSD	By Number of known positives: 50+	1
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	551
PMTCT_STAT_DSD	By Number of new positives: 20-24	861
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,282
PMTCT_STAT_DSD	By Number of new positives: 50+	6
PMTCT_STAT_DSD	By Number of new negative: 10-14	173
PMTCT_STAT_DSD	By Number of new negative: 15-19	11,429



PMTCT_STAT_DSD	By Number of new negative: 20-24	17,905
PMTCT_STAT_DSD	By Number of new negative: 25-49	27,195
PMTCT_STAT_DSD	By Number of new negative: 50+	669
PMTCT_STAT_DSD	By Age (Numerator): 10-14	195
PMTCT_STAT_DSD	By Age (Numerator): 15-19	12,900
PMTCT_STAT_DSD	By Age (Numerator): 20-24	19,874
PMTCT_STAT_DSD	By Age (Numerator): 25-49	30,021
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	26,872
VMMC_CIRC_DSD	By Age: 10-14	4,007
VMMC_CIRC_DSD	By Age: 15-19	6,722
VMMC_CIRC_DSD	By Age: 20-24	6,722
VMMC_CIRC_DSD	By Age: 25-29	6,722
VMMC_CIRC_DSD	By Age: 30-49	2,698
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	17,451
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	26,871
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	25,840
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	330,949
HTC_TST_DSD	By Test Result: Positive	28,914
HTC_TST_DSD	Sum of Test Result disaggregates	28,914
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	2,976
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	146
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	2,972
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	144



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	2,133
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	107
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	2,133
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	106
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	3,946
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	539
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	2,963
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	403
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	3,814
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	665
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	2,859
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	502
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	949
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	163
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	944
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	163
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	1,036
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	5,950
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	299
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	195
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	194
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	4,409
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	174
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	4,502
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	85
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	5,488
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	599
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	5,792
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	297



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	3,726
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	562
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	3,770
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	518
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	585
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	84
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	592
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	74
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	66
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	415
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	4,313
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	213
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	60
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	77
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	102
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	102
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	102
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	98
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	61
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	59



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	60
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	60
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	2,111
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	3,484
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	74
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	3,454
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	109
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	4,537
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	446
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,713
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	1,693
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	812
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	22



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	810
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	778
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	58
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	767
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	78
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	1,188
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	150
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	1,179
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	160
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	296
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	294
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age,	2



	Male, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	599
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	3,412
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	79
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	348
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	178
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	12,198
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	264
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	17,732
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	846
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	24,705
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	1,454
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	1,384
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	1,383



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	81
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	10,608
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	682
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	10,871
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	570
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	10,755
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	682
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	10,869
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	982
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	41,695
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	7,350
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	42,676
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	6,378
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	8,334
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	1,470
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	8,434
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	1,274
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age,	0



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT:	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	487
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	2,775
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	137
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	865
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,232
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	31
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	463
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	24
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	346
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with	52



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	768
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	35
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	533
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,942
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	5
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	205
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	171
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	3,561
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	93,432
TX_CURR_DSD	Age/Sex: 15-19 Male	2,324
TX_CURR_DSD	Age/Sex: 15-19 Female	5,015
TX_CURR_DSD	Sum of age/sex disaggregates	7,339
TX_CURR_DSD	Age/Sex: <1	568
TX_CURR_DSD	Age/Sex: <1-9	4,184
TX_CURR_DSD	Age/Sex: 10-14 Male	1,274
TX_CURR_DSD	Age/Sex: 10-14 Female	1,134
TX_CURR_DSD	Age/Sex: 20-24 Male	3,141



TX_CURR_DSD	Age/Sex: 25-49 Male	20,798
TX_CURR_DSD	Age/Sex: 50+ Male	5,717
TX_CURR_DSD	Age/Sex: 20-24 Female	5,897
TX_CURR_DSD	Age/Sex: 25-49 Female	33,355
TX_CURR_DSD	Age/Sex: 50+ Female	10,034
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	23,804
TX_NEW_DSD	By Age/Sex: <1	69
TX_NEW_DSD	By Age/Sex: 1-9	676
TX_NEW_DSD	By Age/Sex: 10-14 Male	251
TX_NEW_DSD	By Age/Sex: 15-19 Male	457
TX_NEW_DSD	By Age/Sex: 20-24 Male	915
TX_NEW_DSD	By Age/Sex: 25-49 Male	6,586
TX_NEW_DSD	By Age/Sex: 50+ Male	1,090
TX_NEW_DSD	By Age/Sex: 10-14 Female	231
TX_NEW_DSD	By Age/Sex: 15-19 Female	895
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,392
TX_NEW_DSD	By Age/Sex: 25-49 Female	9,069
TX_NEW_DSD	By Age/Sex: 50+ Female	1,144
TX_NEW_DSD	Sum of Age/Sex disaggregates	23,030
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	68,593
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	74,714
TX_PVLS_DSD	Numerator: Indication: Routine	68,593
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	2
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	3,104
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	30,112



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	3,136
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	31,072
TX_PVLS_DSD	Denominator: Indication: Routine	72,311
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	3,511
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	34,172
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	3,471
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	34,151
TX_PVLS_DSD	<15, Routine, Unknown Sex	109
TX_PVLS_DSD	15+, Routine, Unknown Sex	986
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	20,908
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	24,167
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	540
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10,119
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	540
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10,124
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total	629



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,069
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	630
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,155
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	257
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	7
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	10
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	97
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	144

Implementing Mechanism Details

Mechanism ID: 18322	Mechanism Name: Quality Improvement and Capacity for Impact Project (QICIP)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 1,300,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,300,000	
Funding Source	Funding Amount
GHP-State	1,300,000

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	40,000
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Budget Code Information

Mechanism ID:	18322		
Mechanism Name:	Quality Improvement and Capacity for Impact Project (QICIP)		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	800,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18323	Mechanism Name: BroadReach
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,208,477	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,799,999	
Total All Funding Sources and Applied Pipeline Amount: 7,008,476	
Funding Source	Funding Amount
GHP-State	4,208,477

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	320,000
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Budget Code Information

Mechanism ID:	18323		
Mechanism Name:	BroadReach		
Prime Partner Name:	Broadreach		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	28,141	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	14,070	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	403,384	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,882	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18324	Mechanism Name: University of Maryland ZCHECK
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland Baltimore	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,114,557	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,132,566	
Total All Funding Sources and Applied Pipeline Amount: 4,247,123	
Funding Source	Funding Amount



GHP-State	3,114,557
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18324		
Mechanism Name:	University of Maryland ZCHECK		
Prime Partner Name:	University of Maryland Baltimore		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	63,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	17,573	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,086,083	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	497,901	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	500
PrEP_NEW_DSD	Male 20-24	500
PrEP_NEW_DSD	MSM	500
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	98,372
PP_PREV_DSD	Age/sex: 10-14 Male	7,378
PP_PREV_DSD	Age/sex: 15-19 Male	14,754
PP_PREV_DSD	Age/sex: 20-24 Male	14,751
PP_PREV_DSD	Age/sex: 25-49 Male	9,841
PP_PREV_DSD	Age/sex: 50+ Male	2,448
PP_PREV_DSD	Age/sex: 10-14 Female	7,378
PP_PREV_DSD	Age/sex: 15-19 Female	14,754
PP_PREV_DSD	Age/sex: 20-24 Female	14,754
PP_PREV_DSD	Age/sex: 25-49 Female	9,840
PP_PREV_DSD	Age/sex: 50+ Female	2,474
PP_PREV_DSD	Sum of Age/Sex disaggregates	98,372
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,421



KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	370
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	281
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	210
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,260
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	32,896
HTC_TST_DSD	By Test Result: Positive	960
HTC_TST_DSD	Sum of Test Result disaggregates	960
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	469
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	469



	10-14, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	1,208
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	164
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	1,313
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	178
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	735
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	100
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	735
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	100
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	629
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	86
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	525
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	52
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	52
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	7



	50+, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Negative	803
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	522
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	472
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	328
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	355
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	801
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	799
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	169
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	141
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1,	86



	Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	856
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	412
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	36
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	450
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	36
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	253
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	253
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	215
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	181
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+,	18



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	17
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	73
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	73
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	3,840
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	4,175
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	3,146
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	3,144
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	2,003
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	1,671
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	167
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	167
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9,	124



	Negative	
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Positive	6

Implementing Mechanism Details

Mechanism ID: 18325	Mechanism Name: UNZA ZEPACT+ Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 426,667	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 373,333	
Total All Funding Sources and Applied Pipeline Amount: 800,000	
Funding Source	Funding Amount
GHP-State	426,667

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18325			
Mechanism Name: UNZA ZEPACT+ Follow On			
Prime Partner Name: University of Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	106,667	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	320,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18327	Mechanism Name: CRS (FBO Follow-on 2)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,932,760	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,995,929	
Total All Funding Sources and Applied Pipeline Amount: 9,928,689	
Funding Source	Funding Amount
GHP-State	5,932,760

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	30,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Human Resources for Health	300,000
Motor Vehicles: Purchased	100,000



Budget Code Information

Mechanism ID: 18327			
Mechanism Name: CRS (FBO Follow-on 2)			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	361,884	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	171,895	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	9,047	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	27,141	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	18,094	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	153,801	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	54,283	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	86,615	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	450,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,453
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	26,305
PMTCT_ART_DSD	New on ART	1,660
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,793
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	26,305
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	107
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,887
PMTCT_STAT_DSD	By Age (Denominator): 20-24	9,042
PMTCT_STAT_DSD	By Age (Denominator): 25-49	14,890
PMTCT_STAT_DSD	By Age (Denominator): 50+	91
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	4



PMTCT_STAT_DSD	By Number of known positives: 15-19	300
PMTCT_STAT_DSD	By Number of known positives: 20-24	687
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,186
PMTCT_STAT_DSD	By Number of known positives: 50+	4
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	195
PMTCT_STAT_DSD	By Number of new positives: 20-24	457
PMTCT_STAT_DSD	By Number of new positives: 25-49	733
PMTCT_STAT_DSD	By Number of new positives: 50+	1
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	106
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,212
PMTCT_STAT_DSD	By Number of new negative: 20-24	7,271
PMTCT_STAT_DSD	By Number of new negative: 25-49	12,041
PMTCT_STAT_DSD	By Number of new negative: 50+	77
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	114
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,648
PMTCT_STAT_DSD	By Age (Numerator): 20-24	8,426
PMTCT_STAT_DSD	By Age (Numerator): 25-49	13,685
PMTCT_STAT_DSD	By Age (Numerator): 50+	85
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	4,495
VMMC_CIRC_DSD	By Age: 0-60 days	48
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	467
VMMC_CIRC_DSD	By Age: 15-19	1,186



VMMC_CIRC_DSD	By Age: 20-24	1,186
VMMC_CIRC_DSD	By Age: 25-29	1,186
VMMC_CIRC_DSD	By Age: 30-49	283
VMMC_CIRC_DSD	By Age: 50+	139
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	2,978
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	4,447
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	4,495
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	73,046
PP_PREV_DSD	Age/sex: 10-14 Male	5,475
PP_PREV_DSD	Age/sex: 15-19 Male	10,956
PP_PREV_DSD	Age/sex: 20-24 Male	10,957
PP_PREV_DSD	Age/sex: 25-49 Male	7,306
PP_PREV_DSD	Age/sex: 50+ Male	1,824
PP_PREV_DSD	Age/sex: 10-14 Female	5,476
PP_PREV_DSD	Age/sex: 15-19 Female	10,958
PP_PREV_DSD	Age/sex: 20-24 Female	10,957
PP_PREV_DSD	Age/sex: 25-49 Female	7,307
PP_PREV_DSD	Age/sex: 50+ Female	1,830
PP_PREV_DSD	Sum of Age/Sex disaggregates	73,046
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations	0



	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	226,917
HTC_TST_DSD	By Test Result: Positive	21,269
HTC_TST_DSD	Sum of Test Result disaggregates	21,269
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	123
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	636
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	87
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	387
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	332
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	45
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	46
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	105



	20-24, Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	691
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	94
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	387
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	277
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	38
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	28
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing: 1-9, Negative	213
HTC_TST_DSD	Service Delivery Point (Community) Homebased testing:	5



	1-9, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	5,487
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	231
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	5,487
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	231
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	402
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	131
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	671
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	205
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	716
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	240
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	712
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	226
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	1,210
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	704
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	1,182
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	506
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female,	165



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	122
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	159
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	117
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	2,163
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	85
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	10,682
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	450
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	123
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	986
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	601
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	514
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	0



	15-19, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	43
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	123
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	1,073
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	601
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	429
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	43
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1,	0



	Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	213
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	325
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	62
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	2,333
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	217
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	5,417
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	417
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	9,383
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	698
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	4,039
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	208
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3,300
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	106
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	8,033
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	946



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	8,159
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	698
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	7,396
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	727
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,322
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	192
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	636
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	43
HTC_TST_DSD	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	6,119
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	391
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female,	0



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	27
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	38
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	1



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Negative	38
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	340
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	892
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	119
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	892
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	119
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	1,088
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	145
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	92
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	2,368



HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	2,368
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	565
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	372
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	832
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	552
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	1,396
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	122
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	1,194
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	72
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	209
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	26



HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	194
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	1,036
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	4,345
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	84
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	503
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	34
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	482
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	294
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	26
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	252
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	23



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	22
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	526
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	294
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	26
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	210
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	22
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Negative	0



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	2,237
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	480
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	8,031
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	1,501
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	70
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	13,026
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	2,691
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	1,553
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	195
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	1,157
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	77
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	1,440
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	138
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female,	5,594



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	608
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	4,820
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	473
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	6,836
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	620
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	5,064
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	421
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	13,688
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	1,895
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	12,538
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,504
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	4,627
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	469
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,949
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	309
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0



HTC_TST_DSD	Service Delivery Point (Facility) VCT:	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	307
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	3,356
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	218
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	19
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	492
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	300
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	258
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	21
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	19
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	535
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	0



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	300
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	213
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	21
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Negative	33
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 1-9, Positive	1
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,522
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,606
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of	60



	registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,419
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	45
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	998
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	62
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,468
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	45
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,031
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,446
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,483
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	41
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	775



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	31
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	599
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	41
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	801
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	31
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	610
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,345
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	32
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,397
PMTCT_EID_DSD	Number of infants with a positive virological test result	62



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	1,854
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	104,627
TX_CURR_DSD	Age/Sex: 15-19 Male	1,363
TX_CURR_DSD	Age/Sex: 15-19 Female	2,708
TX_CURR_DSD	Sum of age/sex disaggregates	4,071
TX_CURR_DSD	Age/Sex: <1	168
TX_CURR_DSD	Age/Sex: <1-9	2,804
TX_CURR_DSD	Age/Sex: 10-14 Male	2,884
TX_CURR_DSD	Age/Sex: 10-14 Female	2,619
TX_CURR_DSD	Age/Sex: 20-24 Male	3,142
TX_CURR_DSD	Age/Sex: 25-49 Male	25,701
TX_CURR_DSD	Age/Sex: 50+ Male	5,102
TX_CURR_DSD	Age/Sex: 20-24 Female	8,525
TX_CURR_DSD	Age/Sex: 25-49 Female	43,329
TX_CURR_DSD	Age/Sex: 50+ Female	6,312
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	21,771
TX_NEW_DSD	By Age/Sex: <1	85
TX_NEW_DSD	By Age/Sex: 1-9	739
TX_NEW_DSD	By Age/Sex: 10-14 Male	599
TX_NEW_DSD	By Age/Sex: 15-19 Male	1,492
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,399
TX_NEW_DSD	By Age/Sex: 25-49 Male	3,086
TX_NEW_DSD	By Age/Sex: 50+ Male	745
TX_NEW_DSD	By Age/Sex: 10-14 Female	772
TX_NEW_DSD	By Age/Sex: 15-19 Female	2,658
TX_NEW_DSD	By Age/Sex: 20-24 Female	4,114
TX_NEW_DSD	By Age/Sex: 25-49 Female	4,692
TX_NEW_DSD	By Age/Sex: 50+ Female	1,393



TX_NEW_DSD	Sum of Age/Sex disaggregates	20,950
TX_NEW_DSD	Pregnancy status	776
TX_NEW_DSD	Breastfeeding status	569
TX_NEW_DSD	FSW	41
TX_NEW_DSD	MSM	0
TX_NEW_DSD	People in prisons and other enclosed settings	0
TX_NEW_DSD	TG	0
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	85,537
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	95,039
TX_PVLS_DSD	Numerator: Indication: Routine	85,537
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	3,857
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	3,654
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	3,934
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	28,601
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	3,696
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	49,306
TX_PVLS_DSD	Denominator: Indication: Routine	95,039
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	4,269
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	4,056
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	4,379



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	31,777
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	4,113
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	54,770
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	16,671
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	21,772
TX_RET_DSD	Numerator by Status: Pregnant	910
TX_RET_DSD	Numerator by Status: Breastfeeding	910
TX_RET_DSD	Denominator by Status: Pregnant	1,103
TX_RET_DSD	Denominator by Status: Breastfeeding	1,105
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	838
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,097
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	981
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9,753
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,004
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total	6,200



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,197
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,974
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	442
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	6,082
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	68
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	161
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	2,414
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	3,439
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	4
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	12
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	176
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	250
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	132



TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	10,611
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	53
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	75
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	127
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	283
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	4,214
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	5,987

Implementing Mechanism Details

Mechanism ID: 18332	Mechanism Name: ICAP (Population Council)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 825,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 825,000	
Funding Source	Funding Amount
GHP-State	825,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 18332			
Mechanism Name: ICAP (Population Council)			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	825,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18335	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18342	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18344	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18345	Mechanism Name: UCSF- DQA and DU
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18345			
Mechanism Name: UCSF- DQA and DU			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18346	Mechanism Name: U.S. Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 227,501	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 149,395	
Total All Funding Sources and Applied Pipeline Amount: 376,896	
Funding Source	Funding Amount
GHP-State	227,501

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18346			
Mechanism Name: U.S. Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	48,674	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	178,827	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a	35,922



	standardized HIV prevention intervention including the minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	8,206
PP_PREV_DSD	Age/sex: 15-19 Male	4,756
PP_PREV_DSD	Age/sex: 20-24 Male	1,301
PP_PREV_DSD	Age/sex: 25-49 Male	1,467
PP_PREV_DSD	Age/sex: 50+ Male	184
PP_PREV_DSD	Age/sex: 10-14 Female	8,267
PP_PREV_DSD	Age/sex: 15-19 Female	7,239
PP_PREV_DSD	Age/sex: 20-24 Female	1,881
PP_PREV_DSD	Age/sex: 25-49 Female	2,137
PP_PREV_DSD	Age/sex: 50+ Female	484
PP_PREV_DSD	Sum of Age/Sex disaggregates	35,922

Implementing Mechanism Details

Mechanism ID: 18457	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18487	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18527	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18528	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18529	Mechanism Name: Policy, Advocacy and Communication Enhanced for Population and Reproductive Health (PACE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Reference Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	500,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18529		
Mechanism Name:	Policy, Advocacy and Communication Enhanced for Population and Reproductive Health (PACE)		
Prime Partner Name:	Population Reference Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	500,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18530	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18532	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18533	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18652	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18669	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		0		0	200,000	200,000
ICASS		0		0	720,000	720,000
Institutional Contractors				0	1,084,931	1,084,931
Management Meetings/Professional Development		0		0	420,000	420,000
Non-ICASS Administrative Costs		0		0	720,000	720,000
Staff Program Travel		0		0	450,000	450,000
USG Staff Salaries and Benefits - Internationally Recruited		0		0	2,800,079	2,800,079
USG Staff Salaries and Benefits - Locally Recruited		160,000		160,000	2,324,023	2,484,023
Total	0	160,000	0	160,000	8,719,033	8,879,033



U.S. Department of Commerce

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Institutional Contractors				0	0	0
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		0		0	0	0
USG Staff Salaries and Benefits - Internationally Recruited		0		0	0	0
USG Staff Salaries and Benefits - Locally Recruited		0		0	0	0
Total	0	0	0	0	0	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied
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						Pipeline Amount
Computers/IT Services		0		0	50,000	50,000
ICASS		0		0	80,000	80,000
Indirect Costs		0		0	40,000	40,000
Management Meetings/Professional Development		0		0	110,000	110,000
Non-ICASS Administrative Costs		0		0	20,000	20,000
Staff Program Travel				0	150,000	150,000
USG Staff Salaries and Benefits - Locally Recruited		200,000		200,000	50,000	250,000
Total	0	200,000	0	200,000	500,000	700,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		380,539		380,539	0	380,539
Computers/IT		502,963		502,963	0	502,963



Services						
ICASS		2,399,883		2,399,883	0	2,399,883
Institutional Contractors		600,000		600,000	0	600,000
Management Meetings/Professional Development		372,722		372,722	0	372,722
Non-ICASS Administrative Costs		1,486,923		1,486,923	0	1,486,923
Staff Program Travel	0	885,627		885,627	0	885,627
USG Renovation		100,000		100,000	0	100,000
USG Staff Salaries and Benefits - Internationally Recruited	2,412,531	0		2,412,531	0	2,412,531
USG Staff Salaries and Benefits - Locally Recruited	0	3,355,216		3,355,216	0	3,355,216
Total	2,412,531	10,083,873	0	12,496,404	0	12,496,404

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline
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						Amount
Computers/IT Services		1,086		1,086	0	1,086
ICASS		535,678		535,678	0	535,678
Management Meetings/Professional Development		140,832		140,832	0	140,832
Non-ICASS Administrative Costs		65,575		65,575	0	65,575
Staff Program Travel		15,778		15,778	0	15,778
USG Renovation		3,500,000		3,500,000	0	3,500,000
USG Staff Salaries and Benefits - Internationally Recruited		311,252		311,252	0	311,252
USG Staff Salaries and Benefits - Locally Recruited		842,691		842,691	0	842,691
Total	0	5,412,892	0	5,412,892	0	5,412,892

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline

Approved



						Amount
Computers/IT Services		15,579		15,579	14,421	30,000
Management Meetings/Professional Development		11,424		11,424	10,576	22,000
Non-ICASS Administrative Costs		238,784		238,784	221,040	459,824
Non-ICASS Motor Vehicles		46,736		46,736	43,264	90,000
Peace Corps Volunteer Costs		1,590,532		1,590,532	1,472,342	3,062,874
Staff Program Travel		65,234		65,234	60,386	125,620
USG Staff Salaries and Benefits - Locally Recruited		502,668		502,668	465,316	967,984
Total	0	2,470,957	0	2,470,957	2,287,345	4,758,302