

Approved



Rwanda
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		255,000		255,000	0	255,000
USAID		28,897,872		28,897,872	9,618,140	38,516,012
DOD		1,123,764		1,123,764	1,086,711	2,210,475
HHS/CDC	1,440,625	22,416,132		23,856,757	9,644,889	33,501,646
State/PRM		316,867		316,867	0	316,867
Total	1,440,625	53,009,635	0	54,450,260	20,349,740	74,800,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	DOD	HHS/CDC	State/PRM	USAID		
CIRC		224,500	7,942		0	0	232,442
HBHC	4,900	41,013	764,926	12,075	19,047	0	841,961
HKID					5,399,861	0	5,399,861
HLAB		4,233	712,374		1	0	716,608
HMBL					0	0	0
HMIN					0	0	0
HTXD					17,164,897	0	17,164,897
HTXS	4,900	163,576	9,261,660	93,311	4,093,390	0	13,616,837
HVAB					444,792	0	444,792
HVCT		274,876	2,474,889	28,056	70,865	0	2,848,686
HVMS	225,600	26,093	3,498,212		557,675	0	4,307,580
HVOP	4,900	205,285	797,107	43,050	853,668	0	1,904,010
HVSI	4,900	33,860	2,276,460		70,129	0	2,385,349

Approved



HVTB		38,451	564,117	5,610	0	0	608,178
IDUP					0	0	0
MTCT		39,239	246,149	104,408	2,675	0	392,471
OHSS	4,900		1,197,397		9,094	0	1,211,391
PDCS	4,900	28,965	873,645	9,927	3,566	0	921,003
PDTX		43,673	1,181,879	20,430	208,212	0	1,454,194
	255,000	1,123,764	23,856,757	316,867	28,897,872	0	54,450,260



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	754,485	0
HKID	5,316,724	0
HVTB	567,410	0
PDCS	899,307	0
Total Technical Area Planned Funding:	7,537,926	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	445,397	0
HVSI	1,301,241	0
OHSS	743,999	0
Total Technical Area Planned Funding:	2,490,637	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	207,570	0
HVAB	444,792	0
HVCT	2,784,846	0
HVOP	1,828,926	0
MTCT	355,812	0
Total Technical Area Planned Funding:	5,621,946	0

Approved



Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	17,112,501	0
HTXS	13,521,029	0
PDTX	1,423,158	0
Total Technical Area Planned Funding:	32,056,688	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	109,477
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	111,064
	By Age (Denominator): <10	
	By Age (Denominator): 10-14	
	By Age (Denominator): <15-19	
	By Age (Denominator): 20-24	
	By Age (Denominator): 25-49	
	By Age (Denominator): 50+	
	By Number of known positives: Unknown Age	2,675
	By Number of known positives: <10	0
	By Number of known positives: 10-14	
	By Number of known positives: 15-19	
	By Number of known positives: 20-24	
By Number of known positives:		



	25-49	
	By Number of known positives: 50+	
	By Number of new positives: Unknown Age	802
	By Number of new positives: <10	
	By Number of new positives: 10-14	
	By Number of new positives: 15-19	
	By Number of new positives: 20-24	
	By Number of new positives: 25-49	
	By Number of new positives: 50+	
	By Number of new negative: Unknown Age	105,324
	By Number of new negative: <10	
	By Number of new negative: 10-14	
	By Number of new negative: 15-19	
	By Number of new negative: 20-24	
	By Number of new negative: 25-49	
	By Number of new negative: 50+	
	By Age (Numerator): Unknown Age	91,605
	By Age (Numerator): <10	
	By Age (Numerator): 10-14	
	By Age (Numerator): 15-19	
	By Age (Numerator): 20-24	
	By Age (Numerator): 25-49	
	By Age (Numerator): 50+	
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3 %
	Number of HIV-positive pregnant women who received ART to reduce risk of	3,384



	mother-to-child-transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	109,477
	New on ART	825
	Already on ART at beginning of current pregnancy	2,559
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	97,888
	By Age: 0-60 days	
	By Age: 2 months - 9 years	
	By Age: 10-14	7,484
	By Age: 15-19	51,984
	By Age: 20-24	23,734
	By Age: 25-29	11,788
	By Age: 30-49	2,315
	By Age: 50+	579
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	39,106



	By circumcision technique: Device-based VMMC	58,782
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	25,673
	Total number of people in the target population	
	Age/sex: 10-14 Male	0
	Age/sex: 15-19 Male	480
	Age/sex: 20-24 Male	3,550
	Age/sex: 25-49 Male	8,041
	Age/sex: 50+ Male	777
	Age/sex: 10-14 Female	0
	Age/sex: 15-19 Female	2,411
	Age/sex: 20-24 Female	9,607
	Age/sex: 25-49 Female	744



	Age/sex: 50+ Female	62
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12,206
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,400



	<p>By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>10,806</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual</p>	<p>0</p>



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	



	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	



TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	99 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,933
	Total number of registered new and relapsed TB cases, during the reporting period.	1,956
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15	25



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	820
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	31
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,037
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	



	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	



	cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	27
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	809
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	30
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,089
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	984,515
	By Test Result: Positive	10,426
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community)	



	Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	



	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	



	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	



	Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	



	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	3,311
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	57
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	3,514



	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	39
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	55,215
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	422
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	14,349
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	172
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	6
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male,	



	Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community)	



	Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	16
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	2
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	203
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	6
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	50,073
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	1,879
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	23,581
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	509
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg	



	Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	



	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility)	



	Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	9,371
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	24
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	8,642
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	22
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	255,913
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,128
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	61,151
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,475
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age	0



	(Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	
	Service Delivery Point (Community) Other: 15-19, Male, Positive	
	Service Delivery Point (Community) Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community) Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	



	Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female,	



	Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	1,334
	Service Delivery Point (Facility) Pediatric : <5 Positive	0



	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	



	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	476
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	7
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	487
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	10
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	7,919



	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	117
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	1,723
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	152
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	



	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	10,038
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	9
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	87,905
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	335
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	



	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	



	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,291
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	160
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,113
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	136
	Service Delivery Point Agg Age (Facility) Index: 15+, Female,	12,750



	Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	2,350
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,794
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	2,217
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
	By Key Population: FSW, Negative	208
	By Key Population: FSW, Positive	142
	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	



	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	0
	Service Delivery Point (Facility) Malnutrition: Positive	0
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community)	



	Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	



	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	3
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	4
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	1
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	4,099
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	1,176
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	2,739
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	509
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	



	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	
	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility)	



	ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	105,651
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	783
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility)	



	VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	
	VCT:	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: <1, Negative	
	Service Delivery Point (Facility)	



	VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	6,977
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	29
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	7,007
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	23
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	109,846
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	1,321
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	118,614
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,118
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0



	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community)	



	VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15,	



	Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	6,100
	By type of service: Physical and/or Emotional Violence (Other	2,317



	Post-GBV Care)	
	By type of service: Sexual Violence (Post-Rape Care)	3,777
	By PEP service provision (related to sexual violence services provided)	1,136
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	
	10-14, Female, Sexual Violence (Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	
	10-14, Male, Sexual Violence (Post-Rape Care)	
	15-19, Female, Physical and/or Emotional Violence	
	15-19, Female, Sexual Violence (Post-Rape Care)	
	15-19, Male, Physical and/or Emotional Violence	
	15-19, Male, Sexual Violence (Post-Rape Care)	
	20-24, Female, Physical and/or Emotional Violence	
	20-24, Female, Sexual Violence (Post-Rape Care)	



	20-24, Male, Physical and/or Emotional Violence	
	20-24, Male, Sexual Violence (Post-Rape Care)	
	25-49, Female, Physical and/or Emotional Violence	
	25-49, Female, Sexual Violence (Post-Rape Care)	
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	
	50+, Female, Physical and/or Emotional Violence	
	50+, Female, Sexual Violence (Post-Rape Care)	
	50+, Male, Physical and/or Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	115,442
	Age/Sex: 10-14 Male	5,354
	Age/Sex: 15-17 Male	9,185



	By: Age/sex: Male 18-24	6,702
	By: Age/sex: Male 25+	11,267
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	9,971
	Age/Sex: 15-17 Female	23,053
	By: Age/sex: 18-24 Female	14,200
	By: Age/sex: 25+ Female	12,561
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	47,563
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	7,548
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	18,792
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	5,227
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	1,445



	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	3,802
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	1,238
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	13,065
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	11,317
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	7,408
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	5,930
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and	1,055



	sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	1,576
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	2,201
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	4,882
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	10,659
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	23,804
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	14,554
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	11,605
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	5,400
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	9,231
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	6,727
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	10,766
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	1,899
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	6,978
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	8,826
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	8,506
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male	



	<1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	1,169
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	1,778
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	2,743
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	5,914
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	6,318
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	20,875
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	8,370
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	4,520
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	



	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	2,511
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	5,228
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	3,660
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	4,506
	Age/Sex: <1	3,864
	Age/Sex: 1-9	19,285
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	55,730
	Program Completion: Graduation	58,569
	Program Completion: Transferred	0



	Program Completion: Exited without graduation	1,143
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	100 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	558



	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	558
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator:	



	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented	



	HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	213
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	332



	the reporting period)	
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	<p>Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 25-49 (Denominator: The number of</p>	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	213
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB	330



	cases with documented HIV-positive status during TB treatment during the reporting period)	
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	1 %
	Number of ART patients who were started on TB treatment during the reporting period.	600
	Number of ART patients who were screened for TB at least once during the reporting period	112,163
	Numerator: By Aggregated Age/Sex: <15, Female	6
	Numerator: By Aggregated Age/Sex: <15, Male	6
	Numerator: By Aggregated Age/Sex: 15+, Female	341
	Numerator: By Aggregated Age/Sex: 15+, Male	247
	Denominator: By Aggregated Age/Sex: <15, Female	2,587
	Denominator: By Aggregated Age/Sex: <15, Male	2,577
	Denominator: By Aggregated Age/Sex:15+, Female	66,931
	Denominator: By Aggregated Age/Sex:15+, Male	39,385
	Denominator: By Screen Result: Negative	108,174
	Denominator: By Screen Result: Positive	3,327
	Denominator: Number of ART	3,583



	patients who had a specimen sent for bacteriologic diagnosis of active TB disease	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	0
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	3,611
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,318
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	19



	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	641
	Unknown, 2 - 12 months	64
	Number of infants with a negative virological test result within 2 months of birth	2,320
	Number of infants with a positive virological test result between 2 and 12 months of birth	22
	Number of infants with a negative virological test result between 2 and 12 months of birth	252
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	113,952
	Age/Sex: 15-19 Male	2,437
	Age/Sex: 15-19 Female	3,739
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	42
	Aggregated Age/Sex: 15+ Male	2,568
	Aggregated Age/Sex: <15 Female	40
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	1,261
	Sum of Aggregated Age/Sex <15	82
	Sum of Aggregated Age/Sex 15+	3,829
	Sum of Aggregated Age/Sex disaggregates	3,911
	Age/Sex: <1	103
Age/Sex: <1-9	2,137	



	Age/Sex: 10-14 Male	1,575
	Age/Sex: 10-14 Female	1,568
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	2,921
	Age/Sex: 25-49 Male	23,059
	Age/Sex: 50+ Male	10,098
	Age/Sex: 20-24 Female	7,306
	Age/Sex: 25-49 Female	42,721
	Age/Sex: 50+ Female	12,297
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,750
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	196
Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by Age/Sex: 15+ Male	5,300	



	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	208
	Aggregated Grouping by Age/Sex: 15+ Female	8,038
	Pregnancy status	846
	Breastfeeding status	815
	FSW	
	MSM	
	People in prisons and other enclosed settings	0
	TG	
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	995
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: <1 Male	
	By Age/Sex: 1-4 Male	
	By Age/Sex: 5-9 Male	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: <1 Female	
	By Age/Sex: 1-4 Female	
By Age/Sex: 5-9 Female		



	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Sum of Age/Sex disaggregates	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	11
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	336
	Aggregated Grouping by Age: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	14
	Aggregated Grouping by Age/Sex: 1-14 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	634
	Sum of Aggregated Age/Sex disaggregates	995
	Pregnancy status	16
	Breastfeeding status	16
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	By Key populations: People who	



	inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	93 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	81,260
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	87,397
	Numerator: Indication: Routine	65,015
	Numerator: Indication: Targeted	12,318
	Numerator: Preg/BF by Indication: Pregnant Routine	2,306
	Numerator: Preg/BF by Indication: Breastfeeding Routine	125
	Numerator: Preg/BF by Indication: Pregnant Targeted	148
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	4
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	



	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	



	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	325
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,434
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	296
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,250
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,700
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	23,042
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,540
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	38,563
	Denominator: Indication: Routine	69,910
	Denominator: Indication: Targeted	13,197
	Denominator: Preg/BF by Indication: Pregnant Routine	2,444
	Denominator: Preg/BF by Indication: Breastfeeding Routine	142
	Denominator: Preg/BF by Indication: Pregnant Targeted	449
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	12



	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	



	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	346
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,709
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	313
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,819
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,842
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	24,695
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,665
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	41,688
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	



Numerator Aggregated Age/Sex: <15 Female	
Numerator Aggregated Age/Sex: 15+ Female	
Denominator Aggregated Age/Sex: <15 Male	
Denominator Aggregated Age/Sex: 15+ Male	
Denominator Aggregated Age/Sex: <15 Female	
Denominator Aggregated Age/Sex: 15+ Female	
<15, Routine, Unknown Sex	0
<15, Targeted, Unknown Sex	0
<15, Undocumented Test Indication, Female	96
<15, Undocumented Test Indication, Male	110
<15, Undocumented Test Indication, Unknown Sex	0
15+, Routine, Unknown Sex	0
15+, Targeted, Unknown Sex	0
15+, Undocumented Test Indication, Female	2,525
15+, Undocumented Test Indication, Male	1,475
15+, Undocumented Test Indication, Unknown Sex	0
Unknown Age, Routine, Female	0
Unknown Age, Routine, Male	0
Unknown Age, Routine, Unknown Sex	0
Unknown Age, Targeted, Female	0
Unknown Age, Targeted, Male	0



Unknown Age, Targeted, Unknown Sex	0
Unknown Age, Undocumented Test Indication, Female	1
Unknown Age, Undocumented Test Indication, Male	1
Unknown Age, Undocumented Test Indication, Unknown Sex	0
Breastfeeding, Undocumented Test Indication	5
Pregnant, Undocumented Test Indication	139
Undocumented Test Indication	4,218
<15, Routine, Unknown Sex	0
<15, Targeted, Unknown Sex	0
<15, Undocumented Test Indication, Female	87
<15, Undocumented Test Indication, Male	98
<15, Undocumented Test Indication, Unknown Sex	0
15+, Routine, Unknown Sex	0
15+, Targeted, Unknown Sex	0
15+, Undocumented Test Indication, Female	2,303
15+, Undocumented Test Indication, Male	1,368
15+, Undocumented Test Indication, Unknown Sex	0
Unknown Age, Routine, Female	0
Unknown Age, Routine, Male	0
Unknown Age, Routine, Unknown Sex	0
Unknown Age, Targeted, Female	0



	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	1
	Unknown Age, Undocumented Test Indication, Male	1
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	4
	Pregnant, Undocumented Test Indication	141
	Undocumented Test Indication	3,927
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	96 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	14,993
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	15,664
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	months after initiating ART	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	



	initiating ART	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	



	<p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>	



	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	1,152
	Numerator by Status: Breastfeeding	1,150
	Denominator by Status: Pregnant	1,204
	Denominator by Status: Breastfeeding	1,186
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	400
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	5,075



	initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	448
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9,060
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	422
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,309
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	472
	Aggregated Age/Sex: 15+ Female	9,458

Approved



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
--	--	--



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10981	United Nations High Commissioner for Refugees	Multi-lateral Agency	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHP-State	316,867
13598	JHPIEGO	University	U.S. Department of Defense	GHP-State	7,570
16857	African Evangelistic Enterprise	FBO	U.S. Agency for International Development	GHP-State	914,185
16858	Caritas Rwanda	FBO	U.S. Agency for International Development	GHP-State	1,023,529
16859	Society for Family Health	NGO	U.S. Agency for International Development	GHP-State	377,338
16860	François Xavier Bagnoud	NGO	U.S. Agency for International Development	GHP-State	978,184
17616	CHF International	NGO	U.S. Agency for International Development	GHP-State	3,290,410
17618	Society for Family Health	NGO	U.S. Department of Defense	GHP-State	378,641
17619	Emory University	University	U.S. Department of Health and Human	GHP-State	1,783,180



			Services/Centers for Disease Control and Prevention		
17623	Ministry of Health, Rwanda	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	11,501,776
17625	Ministry of Health, Rwanda	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,443,755
18418	TBD	TBD	Redacted	Redacted	Redacted
18422	University of Maryland Baltimore	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	660,000
18426	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	21,464,208
18432	Public Health Institute	NGO	U.S. Agency for International Development	GHP-State	1



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10981	Mechanism Name: UNHCR
Funding Agency: State/PRM	Procurement Type: Grant
Prime Partner Name: United Nations High Commissioner for Refugees	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 316,867	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 316,867	
Funding Source	Funding Amount
GHP-State	316,867

Cross-Cutting Budget Attribution(s)

Gender: GBV	15,000
Focus Area:	Post GBV Care
Sub Area:	Implementation
Focus Area:	GBV Prevention

Budget Code Information

Mechanism ID:	10981		
Mechanism Name:	UNHCR		
Prime Partner Name:	United Nations High Commissioner for Refugees		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	12,075	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	5,610	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	9,927	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	28,056	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	43,050	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	104,408	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	93,311	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	20,430	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	44
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,400



PMTCT_ART_DSD	New on ART	15
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	29
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,400
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	2,401
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	32
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	16
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	2,352
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	2,400
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	0
PP_PREV_DSD	Age/sex: 20-24 Male	0
PP_PREV_DSD	Age/sex: 25-49 Male	0
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	600
PP_PREV_DSD	Age/sex: 20-24 Female	1,900
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,500
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	155
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	155
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for	8,997



	HIV and received their test results during the past 12 months	
HTC_TST_DSD	By Test Result: Positive	59
HTC_TST_DSD	Sum of Test Result disaggregates	59
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	75
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	75



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	898
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	903
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	43
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	44



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	8
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	7
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	19
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	19



	Male, Negative	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	2,386
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	15
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	197
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	196
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+,	1,992



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	1,995
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	19
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	19
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	8
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	8
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	5
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	5
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0



TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	43
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	43
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	0
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	539
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	19
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	129
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	19
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	372
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	38
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	501
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	539
TX_NEW_DSD	Number of adults and children newly enrolled on	50



	antiretroviral therapy (ART)	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	14
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	3
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	31
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	50
TX_NEW_DSD	Pregnancy status	13
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	376
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	409
TX_PVLS_DSD	Numerator: Indication: Routine	338
TX_PVLS_DSD	Numerator: Indication: Targeted	38
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	41
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	66
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	10
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	25
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	14



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	79
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	13
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	233
TX_PVLS_DSD	Denominator: Indication: Routine	368
TX_PVLS_DSD	Denominator: Indication: Targeted	41
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	46
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	69
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	3
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	10
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	28
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	17
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	84
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	16
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	249
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0



TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	47
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	48
TX_RET_DSD	Numerator by Status: Pregnant	8
TX_RET_DSD	Numerator by Status: Breastfeeding	6
TX_RET_DSD	Denominator by Status: Pregnant	9
TX_RET_DSD	Denominator by Status: Breastfeeding	6
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	18
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	29
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the	0



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	18
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	30
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	5
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	539
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	2
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	19
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	20
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	372
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	128
TX_TB_DSD	Denominator: By Screen Result: Negative	522
TX_TB_DSD	Denominator: By Screen Result: Positive	17
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB	17



	disease	
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	17

Implementing Mechanism Details

Mechanism ID: 13598	Mechanism Name: JHPIEGO Rwanda
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 7,570	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 200,000	
Total All Funding Sources and Applied Pipeline Amount: 207,570	
Funding Source	Funding Amount
GHP-State	7,570

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13598
Mechanism Name:	JHPIEGO Rwanda
Prime Partner Name:	JHPIEGO



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	7,570	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	36,790
VMMC_CIRC_DSD	By Age: 10-14	6,125
VMMC_CIRC_DSD	By Age: 15-19	15,331
VMMC_CIRC_DSD	By Age: 20-24	9,202
VMMC_CIRC_DSD	By Age: 25-29	4,598
VMMC_CIRC_DSD	By Age: 30-49	1,227
VMMC_CIRC_DSD	By Age: 50+	307
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	30,965
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	36,790
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	14,716
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	22,074
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	36,790
HTC_TST_DSD	By Test Result: Positive	37
HTC_TST_DSD	Sum of Test Result disaggregates	37
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	6,125
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	30,628
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	37

Implementing Mechanism Details



Mechanism ID: 16857	Mechanism Name: Ubaka Ejo
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: African Evangelistic Enterprise	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 914,185	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 301,910	
Total All Funding Sources and Applied Pipeline Amount: 1,216,095	
Funding Source	Funding Amount
GHP-State	914,185

Cross-Cutting Budget Attribution(s)

Gender: GBV	35,000
Focus Area:	Post GBV Care
Sub Area:	Implementation
Focus Area:	GBV Prevention
Water	46,000

Budget Code Information

Mechanism ID:	16857		
Mechanism Name:	Ubaka Ejo		
Prime Partner Name:	African Evangelistic Enterprise		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	815,315	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	49,435	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	49,435	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	12,081
OVC_SERV_DSD	Age/Sex: 10-14 Male	114
OVC_SERV_DSD	Age/Sex: 15-17 Male	2,136
OVC_SERV_DSD	By: Age/sex: Male 18-24	161
OVC_SERV_DSD	By: Age/sex: Male 25+	436
OVC_SERV_DSD	Age/Sex: 10-14 Female	878
OVC_SERV_DSD	Age/Sex: 15-17 Female	5,397
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,767
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,192
OVC_SERV_DSD	Sum of Age/Sex disaggregates	8,525
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,155
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	5,955
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	114
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	2,136



	and sex: Education Support Male 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,327
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,952
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	1,867
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	139
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	440
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	1,154
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	5,955
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	1,767
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	1,192
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	114
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	2,136
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	161



	and sex: Social Protection Male 18-24	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	436
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,767
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	1,192
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	161
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	436
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	5,955
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	954
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	2,088
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	209
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Program Completion: Active	10,251
OVC_SERV_DSD	Program Completion: Graduation	1,819
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	11

Implementing Mechanism Details

Mechanism ID: 16858	Mechanism Name: Gimbuka
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Caritas Rwanda	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,023,529	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 410,552	
Total All Funding Sources and Applied Pipeline Amount: 1,434,081	
Funding Source	Funding Amount
GHP-State	1,023,529

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Water	35,000

Budget Code Information

Mechanism ID:	16858		
Mechanism Name:	Gimbuka		
Prime Partner Name:	Caritas Rwanda		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	906,741	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	58,394	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	58,394	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	13,234
OVC_SERV_DSD	Age/Sex: 10-14 Male	324
OVC_SERV_DSD	Age/Sex: 15-17 Male	802
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,239
OVC_SERV_DSD	By: Age/sex: Male 25+	524
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,625
OVC_SERV_DSD	Age/Sex: 15-17 Female	4,265
OVC_SERV_DSD	By: Age/sex: 18-24 Female	3,451
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,004
OVC_SERV_DSD	Sum of Age/Sex disaggregates	7,016
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,626
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	4,265
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	1,536
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	324
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	802
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	1,175
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	1,271



	and sex: Parenting/Caregiver Programs Female 10-14	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	3,229
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	1,926
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	1,626
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	4,265
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	3,450
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	324
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	801
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	1,240
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	0



	and sex: Economic Strengthening Female 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,914
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	1,004
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	64
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	524
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	412
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	4,265
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	1,563
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	324
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	801
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	1,176
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	0
OVC_SERV_DSD	Age/Sex: 1-9	0
OVC_SERV_DSD	Program Completion: Active	6,317
OVC_SERV_DSD	Program Completion: Graduation	6,831
OVC_SERV_DSD	Program Completion: Transferred	0



OVC_SERV_DSD	Program Completion: Exited without graduation	86
--------------	---	----

Implementing Mechanism Details

Mechanism ID: 16859	Mechanism Name: Rwanda Social Marketing Program	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Society for Family Health		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 377,338	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 377,338	
Funding Source	Funding Amount
GHP-State	377,338

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16859		
Mechanism Name:	Rwanda Social Marketing Program		
Prime Partner Name:	Society for Family Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	377,338	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16860	Mechanism Name: Turengere Abana
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Franois Xavier Bagnoud	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 978,184	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 252,118	
Total All Funding Sources and Applied Pipeline Amount: 1,230,302	
Funding Source	Funding Amount
GHP-State	978,184

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Water	25,000

Budget Code Information

Mechanism ID:	16860
Mechanism Name:	Turengere Abana
Prime Partner Name:	Franois Xavier Bagnoud



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	884,686	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	46,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	46,749	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	13,854
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,329
OVC_SERV_DSD	Age/Sex: 15-17 Male	865
OVC_SERV_DSD	By: Age/sex: Male 18-24	293
OVC_SERV_DSD	By: Age/sex: Male 25+	301
OVC_SERV_DSD	Age/Sex: 10-14 Female	2,550
OVC_SERV_DSD	Age/Sex: 15-17 Female	3,658
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,179
OVC_SERV_DSD	By: Age/sex: 25+ Female	342
OVC_SERV_DSD	Sum of Age/Sex disaggregates	8,402
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	2,173
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	2,851
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	372
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	0



	and sex: Education Support Female 25+	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	1,007
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	613
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	23
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,005
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,662
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	1,608
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	1,788
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	11
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	12
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	194
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	449
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	2,560
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	3,670
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	1,169
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	330
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	1,340



	and sex: Social Protection Male 10-14	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	877
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	282
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	289
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	530
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,336
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	1,788
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	20
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	266
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	449
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	2,183
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	3,317
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	866
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,018
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	581



	and sex: Other Services Male 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	23
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	0
OVC_SERV_DSD	Age/Sex: <1	590
OVC_SERV_DSD	Age/Sex: 1-9	2,747
OVC_SERV_DSD	Program Completion: Active	10,635
OVC_SERV_DSD	Program Completion: Graduation	3,174
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	45

Implementing Mechanism Details

Mechanism ID: 17616	Mechanism Name: Twiyubake
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: CHF International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,290,410	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,768,497	
Total All Funding Sources and Applied Pipeline Amount: 6,058,907	
Funding Source	Funding Amount
GHP-State	3,290,410

Cross-Cutting Budget Attribution(s)

Gender: GBV	180,000
Focus Area:	GBV Prevention
Sub Area:	Operation Research
Sub Area:	Implementation



Water	70,000
-------	--------

Budget Code Information

Mechanism ID: 17616			
Mechanism Name: Twiyubake			
Prime Partner Name: CHF International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,709,982	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	290,214	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	290,214	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	76,273
OVC_SERV_DSD	Age/Sex: 10-14 Male	3,587
OVC_SERV_DSD	Age/Sex: 15-17 Male	5,382
OVC_SERV_DSD	By: Age/sex: Male 18-24	5,009
OVC_SERV_DSD	By: Age/sex: Male 25+	10,006
OVC_SERV_DSD	Age/Sex: 10-14 Female	4,918
OVC_SERV_DSD	Age/Sex: 15-17 Female	9,733
OVC_SERV_DSD	By: Age/sex: 18-24 Female	7,803



OVC_SERV_DSD	By: Age/sex: 25+ Female	10,023
OVC_SERV_DSD	Sum of Age/Sex disaggregates	23,620
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	2,594
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	5,721
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	3,319
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	251
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	40
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	9,462
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,474
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	2,007
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	4,003
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1,044
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	1,564
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	2,007
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	3,993



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	5,319
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	9,914
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	8,168
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	10,083
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	3,622
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	5,417
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	5,044
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	10,041
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	1,899
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	6,448
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	3,809
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	4,522
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	1,169
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	1,758
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	2,252
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	4,505
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	3,723



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	7,338
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	4,987
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	4,520
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,169
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	1,758
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	2,252
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	4,506
OVC_SERV_DSD	Age/Sex: <1	3,274
OVC_SERV_DSD	Age/Sex: 1-9	16,538
OVC_SERV_DSD	Program Completion: Active	28,527
OVC_SERV_DSD	Program Completion: Graduation	46,745
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	1,001

Implementing Mechanism Details

Mechanism ID: 17618	Mechanism Name: SFH Rwanda
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Society for Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 378,641	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 184,517	
Total All Funding Sources and Applied Pipeline Amount: 563,158	
Funding Source	Funding Amount



GHP-State	378,641
-----------	---------

Cross-Cutting Budget Attribution(s)

Gender: GBV	101,375
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Budget Code Information

Mechanism ID:	17618		
Mechanism Name:	SFH Rwanda		
Prime Partner Name:	Society for Family Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	181,821	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	196,820	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200
PP_PREV_DSD	Age/sex: 15-19 Male	248
PP_PREV_DSD	Age/sex: 20-24 Male	1,488



PP_PREV_DSD	Age/sex: 25-49 Male	2,976
PP_PREV_DSD	Age/sex: 50+ Male	248
PP_PREV_DSD	Age/sex: 15-19 Female	62
PP_PREV_DSD	Age/sex: 20-24 Female	372
PP_PREV_DSD	Age/sex: 25-49 Female	744
PP_PREV_DSD	Age/sex: 50+ Female	62
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,200
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	350
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	350
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,092
HTC_TST_DSD	By Test Result: Positive	1,264
HTC_TST_DSD	Sum of Test Result disaggregates	1,264
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	16
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	203
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	13,039
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	573
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	8,161



	Testing: 15+, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	81
HTC_TST_DSD	By Key Population: FSW, Negative	208
HTC_TST_DSD	By Key Population: FSW, Positive	142
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	1,013
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	359
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	1,389
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	242
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	727
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	4
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	244
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	7
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	472
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	727

Implementing Mechanism Details

Mechanism ID: 17619	Mechanism Name: Implementing Evidence-Based Prevention Intervention for Key Populations in Republic of Rwanda under PEPFAR
----------------------------	---



Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,783,180	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 652,765	
Total All Funding Sources and Applied Pipeline Amount: 2,435,945	
Funding Source	Funding Amount
GHP-State	1,783,180

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	623,085
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	444,795
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Monitoring and evaluation of SW programs
Gender: GBV	60,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	17619		
Mechanism Name:	Implementing Evidence-Based Prevention Intervention for Key		
Prime Partner Name:	Populations in Republic of Rwanda under PEPFAR		
	Emory University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	85,682	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	930,572	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	766,926	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention	3,000



	program within the reporting period	
VMMC_CIRC_DSD	By Age: 15-19	1,800
VMMC_CIRC_DSD	By Age: 20-24	780
VMMC_CIRC_DSD	By Age: 25-29	420
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	2,580
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	3,000
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	1,200
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,800
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,973
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	232
PP_PREV_DSD	Age/sex: 20-24 Male	2,062
PP_PREV_DSD	Age/sex: 25-49 Male	5,065
PP_PREV_DSD	Age/sex: 50+ Male	529
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	1,749
PP_PREV_DSD	Age/sex: 20-24 Female	7,335
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,972
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	11,701
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,400
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	10,301



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	48,295
HTC_TST_DSD	By Test Result: Positive	2,422
HTC_TST_DSD	Sum of Test Result disaggregates	2,422
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	29,132
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	987
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	12,490
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	356
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	2,976
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	795
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	1,303
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	259
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	268
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	7
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	92
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	7
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	162
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	268
TX_NEW_TA	Pregnancy status	16
TX_NEW_TA	Breastfeeding status	16



Implementing Mechanism Details

Mechanism ID: 17623	Mechanism Name: Strengthening HIV Clinical Services in the Republic of Rwanda under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Rwanda	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 11,501,776	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 6,063,185	
Total All Funding Sources and Applied Pipeline Amount: 17,564,961	
Funding Source	Funding Amount
GHP-State	11,501,776

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	25,159
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	35,222
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: GBV	60,000
Focus Area:	GBV Prevention



Sub Area:	Capacity building
Human Resources for Health	85,930
Food and Nutrition: Policy, Tools, and Service Delivery	4,075

Budget Code Information

Mechanism ID:	17623		
Mechanism Name:	Strengthening HIV Clinical Services in the Republic of Rwanda under		
Prime Partner Name:	PEPFAR Ministry of Health, Rwanda		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	564,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	383,061	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	763,856	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	288,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	8,569,038	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	932,409	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,325
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	106,377
PMTCT_ART_DSD	New on ART	795
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	2,530
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	106,377
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	107,963
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	2,635
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	779
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	102,287
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	88,505
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	30,910
VMMC_CIRC_DSD	By Age: 15-19	18,540
VMMC_CIRC_DSD	By Age: 20-24	8,043
VMMC_CIRC_DSD	By Age: 25-29	4,323
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	26,583



VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	30,906
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	12,315
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	18,595
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	833,954
HTC_TST_DSD	By Test Result: Positive	6,128
HTC_TST_DSD	Sum of Test Result disaggregates	6,128
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	3,301
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	57
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	3,499
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	39
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	55,149
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	420
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	14,292
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	169
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	7,902



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	319
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	2,930
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	72
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	9,292
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	24
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	8,561
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	254,367
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,100
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	59,743
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,456
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,334
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	466



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	476
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	7,872
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	116
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	1,675
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	150
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	2,554
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	31,475
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	273
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,072
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	110
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15,	940



	Male, Negative	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	89
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	11,983
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	2,152
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,142
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	2,061
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	110
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index	47



	Mod: 15+, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	102,572
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	761
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	6,780
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	6,811
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	107,854
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	1,310
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	116,619
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,110
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT:	0



	Unknown Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,748
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,753
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	18
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	694
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	27
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	989
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	20
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	708
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	25
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	999
GEND_GBV_DSD	Number of people receiving post-GBV care	6,100
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	2,317



GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	3,777
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	1,136
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	512
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	512
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	191
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	312
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	191
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with	2



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	310
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,260
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	19
PMTCT_EID_DSD	Unknown, <= 2 months	641
PMTCT_EID_DSD	Unknown, 2 - 12 months	64
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	2,277
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	22
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	237
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	110,041
TX_CURR_DSD	Age/Sex: 15-19 Male	2,437
TX_CURR_DSD	Age/Sex: 15-19 Female	3,739
TX_CURR_DSD	Sum of age/sex disaggregates	6,176
TX_CURR_DSD	Age/Sex: <1	103
TX_CURR_DSD	Age/Sex: <1-9	2,137
TX_CURR_DSD	Age/Sex: 10-14 Male	1,575
TX_CURR_DSD	Age/Sex: 10-14 Female	1,568
TX_CURR_DSD	Age/Sex: 20-24 Male	2,921
TX_CURR_DSD	Age/Sex: 25-49 Male	23,059
TX_CURR_DSD	Age/Sex: 50+ Male	10,098
TX_CURR_DSD	Age/Sex: 20-24 Female	7,306
TX_CURR_DSD	Age/Sex: 25-49 Female	42,721
TX_CURR_DSD	Age/Sex: 50+ Female	12,297



TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	12,610
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	188
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,494
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	199
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7,721
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	12,602
TX_NEW_DSD	Pregnancy status	826
TX_NEW_DSD	Breastfeeding status	815
TX_NEW_DSD	People in prisons and other enclosed settings	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	78,255
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	84,161
TX_PVLS_DSD	Numerator: Indication: Routine	62,611
TX_PVLS_DSD	Numerator: Indication: Targeted	11,735
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	2,257
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	59
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	141
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	4
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	307
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,037
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	282
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,097



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,633
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	21,497
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,477
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	37,833
TX_PVLS_DSD	Denominator: Indication: Routine	67,292
TX_PVLS_DSD	Denominator: Indication: Targeted	12,611
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	2,390
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	73
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	442
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	12
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	330
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,324
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	297
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,648
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,770
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	23,015
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,591
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	40,898
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Female	95
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	109
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	2,518
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	1,452
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	1
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	1
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	5
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	139
TX_PVLS_DSD	Undocumented Test Indication	4,186
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	86
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	97
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	2,297
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	1,358
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0



TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	1
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	1
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	4
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	141
TX_PVLS_DSD	Undocumented Test Indication	3,909
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	14,756
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	15,422
TX_RET_DSD	Numerator by Status: Pregnant	1,129
TX_RET_DSD	Numerator by Status: Breastfeeding	1,144
TX_RET_DSD	Denominator by Status: Pregnant	1,180
TX_RET_DSD	Denominator by Status: Breastfeeding	1,180
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	394
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,923
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	442
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,987
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total	415



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,155
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	466
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9,383
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	581
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	108,975
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	335
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	236
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2,555
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,537
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	65,855
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	37,345
TX_TB_DSD	Denominator: By Screen Result: Negative	105,044
TX_TB_DSD	Denominator: By Screen Result: Positive	3,269
TX_TB_DSD	Denominator: Number of ART patients who had a	3,222



	specimen sent for bacteriologic diagnosis of active TB disease	
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	3,250

Implementing Mechanism Details

Mechanism ID: 17625	Mechanism Name: Implementing Technical and Science Support Services (TSSS) in the Republic of Rwanda under PEPFAR	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Ministry of Health, Rwanda		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 4,443,755	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,490,033	
Total All Funding Sources and Applied Pipeline Amount: 5,933,788	
Funding Source	Funding Amount
GHP-State	4,443,755

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,833,764
----------------------------	-----------

Budget Code Information

Mechanism ID:	17625
Mechanism Name:	Implementing Technical and Science Support Services (TSSS) in the Republic of Rwanda under PEPFAR
Prime Partner Name:	Ministry of Health, Rwanda



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	149,433	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	144,521	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	105,024	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	445,396	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,215,558	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	183,999	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,117,443	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	224,863	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	627,109	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	230,409	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18418	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18422	Mechanism Name: Enhancing Sustainable and Integrated Health, Strategic Information and Laboratory Systems for Quality Comprehensive HIV Services through Technical Assistance to the Republic of Rwanda under PEPFAR	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: University of Maryland Baltimore		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 660,000		Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 60,000		
Total All Funding Sources and Applied Pipeline Amount: 720,000		
Funding Source	Funding Amount	
GHP-State	660,000	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
----------------------------	---------



Budget Code Information

Mechanism ID:	18422		
Mechanism Name:	Enhancing Sustainable and Integrated Health, Strategic Information and Laboratory Systems for Quality Comprehensive HIV Services through		
Prime Partner Name:	Technical Assistance to the Republic of Rwanda under PEPFAR University of Maryland Baltimore		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	560,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18426	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 21,464,208	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,882,671	
Total All Funding Sources and Applied Pipeline Amount: 25,346,879	
Funding Source	Funding Amount
GHP-State	21,464,208



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18426		
Mechanism Name:	Global Health Supply Chain Program		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	53,614	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	17,112,501	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,093,390	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	204,702	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18432	Mechanism Name: Global Health Fellows
----------------------------	--



	Program - II
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Public Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1	
Funding Source	Funding Amount
GHP-State	1

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18432		
Mechanism Name:	Global Health Fellows Program - II		
Prime Partner Name:	Public Health Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		68,540		68,540	161,460	230,000
ICASS		197,276		197,276	464,724	662,000
Institutional Contractors		67,199		67,199	158,301	225,500
Management Meetings/Professional Development		22,350		22,350	52,650	75,000
Non-ICASS Administrative Costs		22,841		22,841	53,808	76,649
Staff Program Travel		69,702		69,702	164,198	233,900
USG Staff Salaries and Benefits - Internationally Recruited		191,893		191,893	452,044	643,937
USG Staff Salaries and Benefits - Locally Recruited		210,216		210,216	495,207	705,423



Total	0	850,017	0	850,017	2,002,392	2,852,409
--------------	----------	----------------	----------	----------------	------------------	------------------

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		0		0	4,000	4,000
ICASS		0		0	38,000	38,000
Staff Program Travel		10,000		10,000	53,000	63,000
USG Staff Salaries and Benefits - Locally Recruited		160,000		160,000	0	160,000
Total	0	170,000	0	170,000	95,000	265,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		763,304		763,304	0	763,304



Computers/IT Services		141,391		141,391	0	141,391
ICASS		1,100,000		1,100,000	0	1,100,000
Institutional Contractors				0	478,675	478,675
Management Meetings/Professional Development		34,000		34,000	0	34,000
Non-ICASS Administrative Costs		111,595		111,595	0	111,595
Non-ICASS Motor Vehicles		50,000		50,000	0	50,000
Staff Program Travel				0	324,431	324,431
USG Staff Salaries and Benefits - Internationally Recruited	1,440,625	778,715		2,219,340	204,845	2,424,185
USG Staff Salaries and Benefits - Locally Recruited	0	1,048,416		1,048,416	370,955	1,419,371
Total	1,440,625	4,027,421	0	5,468,046	1,378,906	6,846,952

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied
-------------------------------	-----	-----------	-----------	----------------------	------------------	---------------------------------------

Approved



						Pipeline Amount
Non-ICASS Administrative Costs		10,000		10,000	0	10,000
Staff Program Travel		35,000		35,000	0	35,000
USG Staff Salaries and Benefits - Internationally Recruited		210,000		210,000	0	210,000
Total	0	255,000	0	255,000	0	255,000