

Approved



Ukraine
Country Operational Plan
FY 2016



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source | | | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|--------------|----------------|-------------------|------------------|----------------------|------------------|---|
| | GAP | GHP-State | GHP-USAID | | | |
| State | | 212,000 | | 212,000 | 0 | 212,000 |
| USAID | | 19,361,878 | 2,500,000 | 21,861,878 | 957,253 | 22,819,131 |
| DOD | | 0 | | 0 | 210,000 | 210,000 |
| PC | | 81,288 | | 81,288 | 337,000 | 418,288 |
| HHS/CDC | 484,584 | 9,884,885 | | 10,369,469 | 2,080,000 | 12,449,469 |
| HHS/HRSA | | 300,000 | | 300,000 | 1,200,000 | 1,500,000 |
| Total | 484,584 | 29,840,051 | 2,500,000 | 32,824,635 | 4,784,253 | 37,608,888 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency | | | | | | | On Hold Amount | Total |
|-------------|---------|-----|-----------|----------|--------|-----------|-----------|----------------|-----------|
| | State | DOD | HHS/CDC | HHS/HRSA | PC | State/EUR | USAID | | |
| HBHC | | | 10,000 | | | | 381,142 | 0 | 391,142 |
| HKID | | | 114,000 | | 81,288 | | | 0 | 195,288 |
| HLAB | | | 1,152,734 | | | 0 | 1,600,000 | 0 | 2,752,734 |
| HMBL | | 0 | 3,296 | | | | | 0 | 3,296 |
| HTXD | | | | | | | 8,800,000 | 0 | 8,800,000 |
| HTXS | | | 2,609,210 | 300,000 | | | 266,146 | 0 | 3,175,356 |
| HVCT | | 0 | 1,520,184 | | | | 1,451,613 | 0 | 2,971,797 |
| HVMS | 143,000 | 0 | 1,520,610 | | 0 | | 1,065,533 | 0 | 2,729,143 |
| HVOP | | 0 | | | 0 | | 7,493 | 0 | 7,493 |
| HVSI | | | 2,399,885 | | | | 1,641,314 | 0 | 4,041,199 |
| HVTB | | | 26,366 | | | | 680,233 | 0 | 706,599 |

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| IDUP | | | 90,000 | | | | 265,082 | 0 | 355,082 |
| OHSS | | 0 | 923,184 | | | | 5,703,322 | 0 | 6,626,506 |
| | 143,000 | 0 | 10,369,469 | 300,000 | 81,288 | 0 | 21,861,878 | 0 | 32,755,635 |



Technical Areas

Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HBHC | 375,259 | 0 |
| HKID | 195,288 | 0 |
| HVTB | 630,276 | 0 |
| Total Technical Area Planned Funding: | 1,200,823 | 0 |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HLAB | 2,700,000 | 0 |
| HVSI | 3,578,868 | 0 |
| OHSS | 6,360,056 | 0 |
| Total Technical Area Planned Funding: | 12,638,924 | 0 |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HMBL | 0 | 0 |
| HVCT | 2,958,613 | 0 |
| HVOP | 0 | |
| IDUP | 355,082 | 0 |
| Total Technical Area Planned Funding: | 3,313,695 | 0 |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount | On Hold Amount |
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| HTXD | 8,800,000 | 0 |
| HTXS | 2,632,629 | 0 |
| Total Technical Area Planned Funding: | 11,432,629 | 0 |



Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2017 |
|------------------|--|------|
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | n/a |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
| | Number of new ANC and L&D clients | 0 |
| | By: Known positives at entry | 0 |
| | By: Number of new positives identified | 0 |
| | Sum of Positives Status disaggregates | 0 |
| | Required only for DREAMS countries - By known positives: <15 | 0 |
| | Required only for DREAMS countries - By known positives: 15-19 | 0 |
| | Required only for DREAMS countries - By known positives: 20-24 | 0 |
| | Required only for DREAMS countries - By new positives: <15 | 0 |
| | Required only for DREAMS countries - By new positives: 15-19 | 0 |
| | Required only for DREAMS countries - By new positives: 20-24 | 0 |



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| | Required only for DREAMS countries - Denominator: <15 | 0 |
| | Required only for DREAMS countries - Denominator: 15-19 | 0 |
| | Required only for DREAMS countries - Denominator: 20-24 | 0 |
| | Required only for DREAMS countries - Denominator: 25-49 | 0 |
| | Required only for DREAMS countries - Denominator: 50+ | 0 |
| | Required only for DREAMS countries - By known positives: 25-49 | 0 |
| | Required only for DREAMS countries - By known positives: 50+ | 0 |
| | Required only for DREAMS countries - By new positives: 25-49 | 0 |
| | Required only for DREAMS countries - By new positives: 50+ | 0 |
| | By Age (DREAMS SNUs ONLY): <15 | 0 |
| | By Age (DREAMS SNUs ONLY): 15-19 | 0 |
| | By Age (DREAMS SNUs ONLY): 20-24 | 0 |
| | By Age (DREAMS SNUs ONLY): 25-49 | 0 |
| | By Age (DREAMS SNUs ONLY): 50+ | 0 |
| KP_MAT_DSD | KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | n/a |
| | Number of people who inject drugs | 500 |



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| | (PWID) on medication assisted therapy (MAT) for at least 6 months | |
| | Sex: Male | 350 |
| | Sex: Female | 150 |
| | Sum of Sex disaggregates | 500 |
| KP_MAT_TA | KP_MAT_TA Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | n/a |
| | Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | 2,525 |
| | Sex: Female | 577 |
| | Sex: Male | 1,948 |
| | Sum of Sex Disaggregates | 2,525 |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| | Number of individuals who have received antiretroviral preexposure | 100 |
| | Male 10-14 | |
| | Male 15-19 | |
| | Male 20-24 | 60 |
| | Male 25-49 | 40 |
| | Male 50+ | |
| | Female 10-14 | |
| | Female 15-19 | |
| | Female 20-24 | |
| | Female 25-49 | |
| | Female 50+ | |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the | n/a |



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| | target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | |
| | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 2,752 |
| | Total number of people in the target population | 103,600 |
| | Age/sex: 10-14 Male | |
| | Age/sex: 15-19 Male | |
| | Age/sex: 20-24 Male | |
| | Age/sex: 25-49 Male | |
| | Age/sex: 50+ Male | |
| | Age/sex: 10-14 Female | |
| | Age/sex: 15-19 Female | |
| | Age/sex: 20-24 Female | |
| | Age/sex: 25-49 Female | |
| | Age/sex: 50+ Female | |
| | Denominator: Age/sex: 10-14 Male | |
| | Denominator: Age/sex: 15-19 Male | |
| | Denominator: Age/sex: 20-24 Male | |
| | Denominator: Age/sex: 25-49 Male | |
| | Denominator: Age/sex: 50+ Male | |
| | Denominator: Age/sex: 10-14 Female | |
| | Denominator: Age/sex: 15-19 Female | |
| | Denominator: Age/sex: 20-24 Female | |



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| | Denominator: Age/sex: 25-49 Female | |
| | Denominator: Age/sex: 50+ Female | |
| | Service: PP known positive | |
| | Service: PP tested or referred for testing as part of program | |
| | New Client: New beneficiary | |
| | New Client: Returning Beneficiary | |
| | Aggregated Age/sex: <15 Male | |
| | Aggregated Age/sex: 15+ Male | 1,732 |
| | Aggregated Age/sex: <15 Female | |
| | Aggregated Age/sex: 15+ Female | 1,020 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 34,286 |
| | Total estimated number of key population in the catchment area | 225,700 |
| | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |



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| | <p>By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | <p>3,146</p> |
| | <p>By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual</p> | <p>21,797</p> |



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| | and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 9,343 |
| | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | 41,300 |
| | By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: | |



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| | Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | 125,392 |
| | By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area) | 59,008 |
| | By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area) | |
| | By Service: KP known status | |
| | By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program | |
| | By New Client Status: New beneficiary | |
| | By New Client Status: REturniong beneficiary within the current report period | |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received | 87,035 |



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| | their test results during the past 12 months | |
| | Age/sex: 5-9 Male | |
| | Age/sex: 10-14 Male | |
| | Age/sex: 15-19 Male | |
| | Age/sex: 20-24 Male | |
| | Age/sex: 25-49 Male | |
| | Age/sex: 50+ Male | |
| | Age/sex: 5-9 Female | |
| | Age/sex: 10-14 Female | |
| | Age/sex: 15-19 Female | |
| | Age/sex: 20-24 Female | |
| | Age/sex: 25-49 Female | |
| | Age/sex: 50+ Female | |
| | Test Result by Age and Sex: Positive: 10-14 Male | |
| | Test Result by Age and Sex: Positive: 15-19 Male | |
| | Test Result by Age and Sex: Positive: 20-24 Male | |
| | Test Result by Age and Sex: Positive: 25-49 Male | |
| | Test Result by Age and Sex: Positive: 50+ Male | |
| | Test Result by Age and Sex: Positive: 10-14 Female | |
| | Test Result by Age and Sex: Positive: 15-19 Female | |
| | Test Result by Age and Sex: Positive: 20-24 Female | |
| | Test Result by Age and Sex: Positive: 25-49 Female | |
| | Test Result by Age and Sex: | |



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| | Positive: 50+ Female | |
| | Test Result by Age and Sex: Negative: 10-14 Male | |
| | Test Result by Age and Sex: Negative: 15-19 Male | |
| | Test Result by Age and Sex: Negative: 20-24 Male | |
| | Test Result by Age and Sex: Negative: 25-49 Male | |
| | Test Result by Age and Sex: Negative: 50+ Male | |
| | Test Result by Age and Sex: Negative: <1 Female | |
| | Test Result by Age and Sex: Negative: 10-14 Female | |
| | Test Result by Age and Sex: Negative: 15-19 Female | |
| | Test Result by Age and Sex: Negative: 20-24 Female | |
| | Test Result by Age and Sex: Negative: 25-49 Female | |
| | Test Result by Age and Sex: Negative: 50+ Female | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 40 |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 54,041 |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 40 |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 32,914 |
| | Test Result by Aggregated Age | |



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| | and Sex: Negative <15 Male | |
| | Test Result by Aggregated Age and Sex: Negative 15+ Male | |
| | Test Result by Aggregated Age and Sex: Negative <15 Female | |
| | Test Result by Aggregated Age and Sex: Negative 15+ Female | |
| | Test Result by Aggregated Age and Sex: Positive <15 Male | 7 |
| | Test Result by Aggregated Age and Sex: Positive 15+ Male | 2,445 |
| | Test Result by Aggregated Age and Sex: Positive <15 Female | 2 |
| | Test Result by Aggregated Age and Sex: Positive 15+ Female | 1,184 |
| | Test Result by Age: Positive: <1 | |
| | Test Result by Age: Positive: 1-9 | |
| | Age/sex: <1 | |
| | Age/sex: 1-9 | |
| | Service Delivery Point (Community): Index testing | |
| | Service Delivery Point (Community): Homebased testing | |
| | Service Delivery Point (Community): Mobile testing | |
| | Service Delivery Point (Community): Other | |
| | Service Delivery Point (Community) by Age: <15 index testing | |
| | Service Delivery Point (Community) by Age: 15+ index testing | |
| | Service Delivery Point (Community) by Age: <15 homebased testing | |
| | Service Delivery Point (Community) | |



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| | by Age: 15+ homebased testing | |
| | Service Delivery Point (Community) by Age: <15 mobile testing | |
| | Service Delivery Point (Community) by Age: 15+ mobile testing | |
| | Service Delivery Point (Community) by Age: <15 other | |
| | Service Delivery Point (Community) by Age: <15 other | |
| | Service Delivery Point (Facility): Inpatient | 0 |
| | Service Delivery Point (Facility): Outpatient | 59,835 |
| | Service Delivery Point (Facility): Pediatric | 0 |
| | Service Delivery Point (Facility): Malnutrition facilities | 0 |
| | Service Delivery Point (Facility): Other PITC | 1,200 |
| | Service Delivery Point (Facility): VCT | 25,000 |
| | Service Delivery Point (Facility): VMMC | 0 |
| | Service Delivery Point (Facility): PMTCT | 0 |
| | Service Delivery Point (Facility): TB Clinics | 0 |
| | Service Delivery Point (Facility): Index testing | 1,000 |
| | Service Delivery Point (Facility) by Age: <15 Inpatient | |
| | Service Delivery Point (Facility) by Age: >15 Inpatient | |
| | Service Delivery Point (Facility) by | |



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| | Age: <15 Outpatient | |
| | Service Delivery Point (Facility) by Age: >15 Outpatient | |
| | Service Delivery Point (Facility) by Age: <15 Pediatroc | |
| | Service Delivery Point (Facility) by Age: >15 Pediatroc | |
| | Service Delivery Point (Facility) by Age: <15 Malnutrition facilities | |
| | Service Delivery Point (Facility) by Age: >15 Malnutrition facilities | |
| | Service Delivery Point (Facility) by Age: <15 Other PITC | |
| | Service Delivery Point (Facility) by Age: >15 Other PITC | |
| | Service Delivery Point (Facility) by Age: <15 VCT | |
| | Service Delivery Point (Facility) by Age: >15 VCT | |
| | Service Delivery Point (Facility) by Age: <15 VMMC | |
| | Service Delivery Point (Facility) by Age: >15 VMMC | |
| | Service Delivery Point (Facility) by Age: <15 PMTCT | |
| | Service Delivery Point (Facility) by Age: >15 PMTCT | |
| | Service Delivery Point (Facility) by Age: <15 TB Clinics | |
| | Service Delivery Point (Facility) by Age: >15 TB Clinics | |
| | Service Delivery Point (Facility) by Age: <15 Index testing | |
| | Service Delivery Point (Facility) by | |



| | | |
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| | Age: >15 Index testing | |
| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | n/a |
| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 5,488 |
| | Total number of registered new and relapsed TB cases, during the reporting period. | 5,586 |
| | Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |



| | | |
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| | reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |



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| | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14 |
| | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,743 |
| | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,723 |
| | Result: Known HIV positive at service entry | |
| | Result: New HIV positive | |
| | Result: HIV negative | |
| | Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB) | |



| | | |
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| | cases, during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs | |



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| | for children and families affected by HIV/AIDS | |
| | Age/Sex: 10-14 Male | |
| | Age/Sex: 15-17 Male | |
| | By: Age/sex: Male 18-24 | |
| | By: Age/sex: Male 25+ | |
| | Age/Sex: 18+ Male | |
| | Age/Sex: 10-14 Female | |
| | Age/Sex: 15-17 Female | |
| | By: Age/sex: 18-24 Female | |
| | By: Age/sex: 25+ Female | |
| | Age/Sex: 18+ Female | |
| | Sum of Age/Sex disaggregates | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | |
| | Required only for DREAMS countries - By service, age and | |



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| | sex: Education Support Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | |
| | Required only for DREAMS countries - By service, age and | |



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|--|--|--|
| | sex: Parenting/Caregiver Programs Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | |
| | Required only for DREAMS countries - By service, age and | |



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| | sex: Social Protection Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening | |



| | | |
|--|---|--|
| | Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | |
| | Required only for DREAMS countries - By service, age and | |



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| | sex: Other Services Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | |
| | Age/Sex: <1 | |
| | Age/Sex: 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9 | |
| | Required only for DREAMS countries - By service, age and | |



| | | |
|-------------|---|-----|
| | sex: Other Services Male 1-9 | |
| | Program Completion: Active | |
| | Program Completion: Graduation | |
| | Program Completion: Transferred | |
| | Program Completion: Exited without graduation | |
| | By Aggregated Age/Sex: <18 Male | 99 |
| | By Aggregated Age/Sex: 18+ Male | |
| | By Aggregated Age/Sex: <18 Female | 121 |
| | By Aggregated Age/Sex: 18+ Female | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9 | |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 350 |



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| | Age/Sex: <1 Male | |
| | Age/Sex: 1-4 Male | |
| | Age/Sex: 5-9 Male | |
| | Age/Sex: 10-14 Male | |
| | Age/Sex: 15-17 Male | |
| | By age/sex: 18-24 Male | |
| | By age/sex: 25+ Male | |
| | Age/Sex: 18+ Male | 11 |
| | Age/Sex: <1 Female | |
| | Age/Sex: 1-4 Female | |
| | Age/Sex: 5-9 Female | |
| | Age/Sex: 10-14 Female | |
| | Age/Sex: 15-17 Female | |
| | By age/sex: 18-24 Female | |
| | By age/sex: 25+ Female | |
| | Age/Sex: 18+ Female | 119 |
| | Sum of Age/Sex disaggregates | 130 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14 | |



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| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male | |



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| | 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age | |



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| | and sex: Parenting/Caregiver Program Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4 | |
| | Required only for DREAMS | |



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| | countries: By Service Area, age and sex: Social Protection Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male | |



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| | 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age | |



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| | and sex: Economic Strengthening Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1 | |
| | Required only for DREAMS | |



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| | countries: By Service Area, age and sex: Other Service Areas Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+ | |
| | Age/Sex: <1 | |
| | Age/Sex: 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9 | |



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| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+ | |
| | By Aggregated Age/Sex: <18 Male | |
| | By Aggregated Age/Sex: 18+ Male | |
| | By Aggregated Age/Sex: <18 Female | |
| | By Aggregated Age/Sex: 18+ Female | |
| | Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program | |



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| | 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9 | |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA) | n/a |
| | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | |
| | Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT) | |
| | By infants who received a virologic test within 2 months of birth | 0 |
| | By infants who received their first virologic HIV test between 2 and 12 months of age | 0 |
| | Sum of Infant Age disaggregates | 0 |
| | By infants with a positive virologic test result within 12 months of birth | |



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| | Number of infants with a positive virological test result within 2 months of birth | 0 |
| | Number of infants with a negative virological test result within 2 months of birth | |
| | Number of infants with a positive virological test result between 2 and 12 months of birth | |
| | Number of infants with a negative virological test result between 2 and 12 months of birth | |
| | Number of infants with a positive virological test result within 12 months of birth | 0 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 38,766 |
| | Age/Sex: 15-19 Male | |
| | Age/Sex: 15-19 Female | |
| | Age/Sex: 20+ Female | |
| | Aggregated Age/Sex: <1 Male | |
| | Aggregated Age/Sex: <1 Female | |
| | Aggregated Age/Sex: <15 Male | |
| | Aggregated Age/Sex: 15+ Male | 21,325 |
| | Aggregated Age/Sex: <15 Female | |
| | Aggregated Age/Sex: 1-14 Female | |
| | Aggregated Age/Sex: 15+ Female | 17,448 |
| | Sum of Aggregated Age/Sex <15 | |
| | Sum of Aggregated Age/Sex 15+ | 38,773 |
| | Sum of Aggregated Age/Sex disaggregates | 38,773 |
| | Age/Sex: <1 | |
| Age/Sex: <1-9 | | |



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| | Age/Sex: 10-14 Male | |
| | Age/Sex: 10-14 Female | |
| | Aggregated Age/Sex: 1-14 Male | |
| | Sum of Aggregated Age/Sex (<1 and 1-14) <15 | |
| | Age/Sex: 20-24 Male | |
| | Age/Sex: 25-49 Male | |
| | Age/Sex: 50+ Male | |
| | Age/Sex: 20-24 Female | |
| | Age/Sex: 25-49 Female | |
| | Age/Sex: 50+ Female | |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 20,786 |
| | By Age/Sex: <1 | |
| | By Age/Sex: 1-9 | |
| | By Age/Sex: 10-14 Male | |
| | By Age/Sex: 15-19 Male | |
| | By Age/Sex: 20-24 Male | |
| | By Age/Sex: 25-49 Male | |
| | By Age/Sex: 50+ Male | |
| | By Age/Sex: 10-14 Female | |
| | By Age/Sex: 15-19 Female | |
| | By Age/Sex: 20-24 Female | |
| | By Age/Sex: 25-49 Female | |
| | By Age/Sex: 50+ Female | |
| | Sum of Age/Sex disaggregates | |
| | Aggregated Grouping by Age: <1 | |
| Aggregated Grouping by Age: <1 Male | | |
| Aggregated Grouping by Age/Sex: <15 Male | | |



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| | Aggregated Grouping by Age/Sex: 1-14 Male | |
| | Aggregated Grouping by Age/Sex: 15+ Male | 11,432 |
| | Aggregated Grouping by Age/Sex: <1 Female | |
| | Aggregated Grouping by Age/Sex: <15 Female | |
| | Aggregated Grouping by Age/Sex: 15+ Female | 9,364 |
| | Sum of Aggregated Age/Sex disaggregates | 20,796 |
| | Pregnancy status | |
| | Breastfeeding status | |
| | Aggregated Grouping by Age/Sex: 1-14 Female | |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | n/a |
| | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 25,833 |
| | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 33,095 |
| | Numerator: Indication: Routine | 25,830 |



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| | Numerator: Indication: Targeted | 0 |
| | Numerator: Preg/BF by Indication: Pregnant Routine | |
| | Numerator: Preg/BF by Indication: Breastfeeding Routine | |
| | Numerator: Preg/BF by Indication: Pregnant Targeted | |
| | Numerator: Preg/BF by Indication: Breastfeeding Targeted | |
| | Numerator: Age/Sex by Indication: <1 Routine | |
| | Numerator: Age/Sex by Indication: 1-9 Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Male Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Male Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Male Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Male Routine | |
| | Numerator: Age/Sex by Indication: 50+ Male Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Female Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Female Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Female Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Female Routine | |
| | Numerator: Age/Sex by Indication: 50+ Female Routine | |
| | Numerator: Age/Sex by Indication: | |



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| | <1 Targeted | |
| | Numerator: Age/Sex by Indication: 1-9 Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Male Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | |
| | Numerator: Aggregate Age/Sex by | |



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| | Indication: 15+ Male Routine | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | |
| | Denominator: Indication: Routine | 33,003 |
| | Denominator: Indication: Targeted | 0 |
| | Denominator: Preg/BF by Indication: Pregnant Routine | |
| | Denominator: Preg/BF by Indication: Breastfeeding Routine | |
| | Denominator: Preg/BF by Indication: Pregnant Targeted | |
| | Denominator: Preg/BF by Indication: Breastfeeding Targeted | |
| | Denominator: Age/Sex by Indication: <1 Routine | |
| | Denominator: Age/Sex by Indication: 1-9 Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Male Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Male Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Male Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Male Routine | |
| | Denominator: Age/Sex by Indication: 50+ Male Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Female Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Female Routine | |
| | Denominator: Age/Sex by | |



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| | Indication: 20-24 Female Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Female Routine | |
| | Denominator: Age/Sex by Indication: 50+ Female Routine | |
| | Denominator: Age/Sex by Indication: <1 Targeted | |
| | Denominator: Age/Sex by Indication: 1-9 Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Male Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | |
| | Denominator: Aggregate Age/Sex | |



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| | by Indication: <15 Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | |
| | Numerator Aggregated Age/Sex: <15 Male | |
| | Numerator Aggregated Age/Sex: 15+ Male | 14,197 |
| | Numerator Aggregated Age/Sex: <15 Female | |
| | Numerator Aggregated Age/Sex: 15+ Female | 11,632 |
| | Denominator Aggregated Age/Sex: <15 Male | |
| | Denominator Aggregated Age/Sex: 15+ Male | 18,206 |
| | Denominator Aggregated Age/Sex: <15 Female | |
| | Denominator Aggregated Age/Sex: 15+ Female | 14,895 |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | n/a |
| | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 15,321 |



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| | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 18,046 |
| | Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |



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| | Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have | |



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| | died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Male (Denominator: Total number of adults and children | |



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| | who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, | |



| | | |
|--|---|--|
| | those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Numerator by Status: Pregnant | |
| | Numerator by Status: | |



| | | |
|--|--|-------|
| | Breastfeeding | |
| | Denominator by Status: Pregnant | |
| | Denominator by Status: Breastfeeding | |
| | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,423 |
| | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,900 |
| | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated | 9,912 |



| | | |
|-----------|---|---------|
| | ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,133 |
| INVS_COMD | PEPFAR resources used for HIV-program related commodities: planned & purchased in the last 12 months by Implementing Partner | 224,960 |
| | Number of HIV Test Kits purchased | 93,140 |
| | Number of HIV CD4 Reagents purchased | 37,790 |
| | Number of Condoms purchased | 5,000 |
| | Number of HIV Viral Load Reagents purchased | 54,625 |
| | Number of HIV ARVs purchased | 39,505 |
| | Number of Second Line HIV ARVs purchased | |
| | HIV Test Kits: Dollars planned | 109,797 |

Approved



| | | |
|--|--|-----------|
| | (COP)/ spent (Actual) | |
| | HIV CD4 Tests: Dollars planned (COP)/ spent (Actual) | 509,610 |
| | HIV Viral Load: Dollars planned (COP)/ spent (Actual) | 914,475 |
| | Condoms: Dollars planned (COP)/ spent (Actual) | 25,000 |
| | HIV ARVs: Dollars planned (COP)/ spent (Actual) | 8,991,928 |



Partners and Implementing Mechanisms

Partner List

| Mech ID | Partner Name | Organization Type | Agency | Funding Source | Planned Funding |
|---------|---|----------------------|---|----------------------|-----------------|
| 7520 | International HIV/AIDS TB Institute | NGO | U.S. Department of Defense | GHP-State | 0 |
| 12845 | Chemonics International | Private Contractor | U.S. Agency for International Development | GHP-State | 170,699 |
| 12899 | Pact | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 3,652,586 |
| 12957 | Association of Public Health Laboratories | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 13168 | American Society for Microbiology | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 13232 | Deloitte Consulting Limited | Private Contractor | U.S. Agency for International Development | GHP-State, GHP-USAID | 3,100,000 |
| 13252 | World Health Organization | Multi-lateral Agency | U.S. Department of Health and | GHP-State | 660,000 |



| | | | | | |
|-------|--|----------------------|---|-----------|-----------|
| | | | Human Services/Centers for Disease Control and Prevention | | |
| 13268 | American Society of Clinical Pathology | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 350,000 |
| 13582 | UNODC | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 0 |
| 14071 | U.S. Peace Corps | Other USG Agency | U.S. Peace Corps | GHP-State | 81,288 |
| 14219 | American International Health Alliance | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 14225 | Program for Appropriate Technology in Health | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 14235 | International HIV/AIDS Alliance | NGO | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 2,921,000 |



| | | | | | |
|-------|--|----------------------|---|-----------|---------|
| | | | Control and Prevention | | |
| 14240 | World Health Organization | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 0 |
| 14247 | Management Sciences for Health | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 14254 | All Ukrainian Network of People Living with HIV/AIDS | NGO | U.S. Agency for International Development | GHP-State | 550,498 |
| 14255 | All Ukrainian Network of People Living with HIV/AIDS | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 700,000 |
| 16718 | University of California at San Francisco | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 400,000 |
| 17331 | Clinical and Laboratory Standards Institute | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 150,000 |
| 17332 | Regional Procurement Support | Other USG Agency | U.S. Department of State/Bureau of European and | GHP-State | 0 |



| | | | | | |
|-------|---|---------------------|---|-----------|----------|
| | Office/Frankfurt | | Eurasian Affairs | | |
| 17345 | International HIV/AIDS Alliance | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 100,000 |
| 17922 | University of North Carolina at Chapel Hill, Carolina Population Center | University | U.S. Agency for International Development | GHP-State | 400,000 |
| 17932 | Ministry of Health (MOH) | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 17938 | TBD | TBD | Redacted | Redacted | Redacted |
| 18210 | TBD | TBD | Redacted | Redacted | Redacted |
| 18211 | TBD | TBD | Redacted | Redacted | Redacted |
| 18212 | KNCV Tuberculosis Foundation | NGO | U.S. Agency for International Development | GHP-State | 350,000 |
| 18219 | TBD | TBD | Redacted | Redacted | Redacted |
| 18449 | U.S. Department of Defense (Defense) | Other USG Agency | U.S. Department of Defense | GHP-State | 0 |
| 18451 | International Center for AIDS Care and Treatment Programs, | University | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 400,000 |

Approved



| | | | | | |
|-------|------------------------------------|--------------------|---|-----------|------------|
| | Columbia University | | Control and Prevention | | |
| 18452 | Global Health Supply Chain Program | Private Contractor | U.S. Agency for International Development | GHP-State | 10,400,000 |
| 18453 | New Partner | TBD | U.S. Agency for International Development | GHP-State | 0 |



Implementing Mechanism(s)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 7520 | Mechanism Name: Prevention for the Military |
| Funding Agency: DOD | Procurement Type: Contract |
| Prime Partner Name: International HIV/AIDS TB Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 100,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 100,000 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 7520 | | | |
| Mechanism Name: Prevention for the Military | | | |
| Prime Partner Name: International HIV/AIDS TB Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HMBL | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|------|
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 0 |
| PMTCT_STAT_TA | Number of new ANC and L&D clients | 0 |
| PMTCT_STAT_TA | By: Known positives at entry | 0 |
| PMTCT_STAT_TA | By: Number of new positives identified | 0 |
| PMTCT_STAT_TA | Sum of Positives Status disaggregates | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By known positives: <15 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By known positives: 15-19 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By known positives: 20-24 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By new positives: <15 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By new positives: 15-19 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By new positives: 20-24 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - Denominator: <15 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - Denominator: 15-19 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - Denominator: 20-24 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - Denominator: | 0 |



| | | |
|---------------|---|--------|
| | 25-49 | |
| PMTCT_STAT_TA | Required only for DREAMS countries - Denominator: 50+ | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By known positives: 25-49 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By known positives: 50+ | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By new positives: 25-49 | 0 |
| PMTCT_STAT_TA | Required only for DREAMS countries - By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By Age (DREAMS SNU's ONLY): <15 | 0 |
| PMTCT_STAT_TA | By Age (DREAMS SNU's ONLY): 15-19 | 0 |
| PMTCT_STAT_TA | By Age (DREAMS SNU's ONLY): 20-24 | 0 |
| PMTCT_STAT_TA | By Age (DREAMS SNU's ONLY): 25-49 | 0 |
| PMTCT_STAT_TA | By Age (DREAMS SNU's ONLY): 50+ | 0 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 25,000 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 22,500 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 2,500 |
| HTC_TST_TA | Sum of Aggregated Age/Sex <15 | 0 |
| HTC_TST_TA | Sum of Aggregated Age/Sex 15+ | 25,000 |
| HTC_TST_TA | Sum of Aggregated Age/Sex disaggregates | 25,000 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive <15 Male | 0 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ Male | 500 |



| | | |
|--------------|--|--------|
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive <15 Female | 0 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ Female | 10 |
| HTC_TST_TA | Service Delivery Point (Facility): Inpatient | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Outpatient | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Pediatric | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Malnutrition facilities | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Other PITC | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): VCT | 25,000 |
| HTC_TST_TA | Service Delivery Point (Facility): VMMC | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): PMTCT | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): TB Clinics | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Index testing | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 0 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 0 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| PMTCT_EID_TA | By infants who received a virologic test within 2 months of birth | 0 |
| PMTCT_EID_TA | By infants who received their first virologic HIV test between 2 and 12 months of age | 0 |



| | | |
|--------------|---|---|
| PMTCT_EID_TA | Sum of Infant Age disaggregates | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 12 months of birth | 0 |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 12845 | Mechanism Name: Strengthening TB Control in Ukraine |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Chemonics International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 170,699 | |
| Applied Pipeline Amount: 279,301 | |
| Total All Funding Sources and Applied Pipeline Amount: 450,000 | |
| Funding Source | Funding Amount |
| GHP-State | 170,699 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Human Resources for Health | 150,699 |
| Gender: Gender Equality | 10,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Capacity building |

Budget Code Information



| Mechanism ID: 12845 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Strengthening TB Control in Ukraine | | | |
| Prime Partner Name: Chemonics International | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 170,699 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|-------|
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 5,000 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 5,098 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,393 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,607 |

Implementing Mechanism Details

| | |
|--------------------------------|---|
| Mechanism ID: 12899 | Mechanism Name: RESPOND -- Comprehensive KPs |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Pact | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|--|
| Total All Funding Sources: 3,652,586 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,652,586 | |



| Funding Source | Funding Amount |
|----------------|----------------|
| GHP-State | 3,652,586 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|---|
| Human Resources for Health | 200,000 |
| Key Populations: MSM and TG | 80,000 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Gender: Gender Equality | 10,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Capacity building |
| Gender: GBV | 10,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |

Budget Code Information

| Mechanism ID: | 12899 | | |
|----------------------------|------------------------------|----------------|----------------|
| Mechanism Name: | RESPOND -- Comprehensive KPs | | |
| Prime Partner Name: | Pact | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 365,259 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 109,577 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HVSI | 438,310 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,387,983 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 1,168,828 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 182,629 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|---------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 2,752 |
| PP_PREV_DSD | Total number of people in the target population | 103,600 |
| PP_PREV_DSD | Aggregated Age/sex: 15+ Male | 1,732 |
| PP_PREV_DSD | Aggregated Age/sex: 15+ Female | 1,020 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,146 |
| KP_PREV_DSD | Total estimated number of key population in the catchment area | 41,300 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,146 |



| | | |
|-------------|---|--------|
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | 41,300 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 59,835 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 40 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 29,879 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 40 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 29,876 |
| HTC_TST_TA | Sum of Aggregated Age/Sex <15 | 80 |
| HTC_TST_TA | Sum of Aggregated Age/Sex 15+ | 59,755 |
| HTC_TST_TA | Sum of Aggregated Age/Sex disaggregates | 59,835 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive <15 Male | 7 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ Male | 1,862 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive <15 Female | 2 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ Female | 1,124 |
| HTC_TST_TA | Service Delivery Point (Facility): Outpatient | 59,835 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 12957 | Mechanism Name: APHL |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Association of Public Health Laboratories | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Approved



| | |
|---------|------------------|
| G2G: No | Managing Agency: |
|---------|------------------|

| | |
|---|-----------------------|
| Total All Funding Sources: 300,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 | |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--------|
| Human Resources for Health | 30,000 |
|----------------------------|--------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 12957 | | | |
| Mechanism Name: APHL | | | |
| Prime Partner Name: Association of Public Health Laboratories | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 300,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13168 | Mechanism Name: ASM |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American Society for Microbiology | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |

Approved



| | |
|---------|-------------------|
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 300,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 | |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 120,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|-----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13168 | | |
| Mechanism Name: | ASM | | |
| Prime Partner Name: | American Society for Microbiology | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 300,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 13232 | Mechanism Name: HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & operational barriers |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |



| | |
|---|------------------------------|
| Prime Partner Name: Deloitte Consulting Limited | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 3,100,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,100,000 | |
| Funding Source | Funding Amount |
| GHP-State | 600,000 |
| GHP-USAID | 2,500,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Human Resources for Health | 300,000 |
| Gender: Gender Equality | 150,000 |
| Focus Area: | Promoting gender-related policies and laws that increase legal protection |
| Sub Area: | Capacity building |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |

Budget Code Information

| | |
|------------------------|---|
| Mechanism ID: | 13232 |
| Mechanism Name: | HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & Prime Partner Name: operational barriers |



| Deloitte Consulting Limited | | | |
|-----------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 390,558 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 2,161,575 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 282,785 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 265,082 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13252 | Mechanism Name: WHO |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 660,000 | |
|---|----------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 660,000 | |
| Funding Source | Funding Amount |
| GHP-State | 660,000 |



Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 154,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|---------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13252 | | |
| Mechanism Name: | WHO | | |
| Prime Partner Name: | World Health Organization | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 660,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13268 | Mechanism Name: ASCP |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American Society of Clinical Pathology | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 350,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 350,000 | |
| Funding Source | Funding Amount |
| GHP-State | 350,000 |



Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 120,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 13268 | | |
| Mechanism Name: | ASCP | | |
| Prime Partner Name: | American Society of Clinical Pathology | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 350,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--------------------------------|---|
| Mechanism ID: 13582 | Mechanism Name: HIV PLEDGE |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNODC | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 13582 | | | |
|-----------------------------------|-------------|----------------|----------------|
| Mechanism Name: HIV PLEDGE | | | |
| Prime Partner Name: UNODC | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|--------------------------------------|---|
| Mechanism ID: 14071 | Mechanism Name: Peace Corps Responding to HIV/AIDS |
| Funding Agency: PC | Procurement Type: USG Core |
| Prime Partner Name: U.S. Peace Corps | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 81,288 | |
| Applied Pipeline Amount: 124,434 | |
| Total All Funding Sources and Applied Pipeline Amount: 205,722 | |
| Funding Source | Funding Amount |
| GHP-State | 81,288 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|---|
| Human Resources for Health | 5,000 |
| Economic Strengthening | 20,000 |
| Key Populations: MSM and TG | 5,000 |
| Focus Area: | Training of health workers and community outreach workers |
| Gender: Gender Equality | 5,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Capacity building |

Budget Code Information

| | |
|----------------------|--------------|
| Mechanism ID: | 14071 |
|----------------------|--------------|



| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism Name: | Peace Corps Responding to HIV/AIDS | | |
| Prime Partner Name: | U.S. Peace Corps | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 81,288 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|---|------|
| OVC_SERV_DSD | By Aggregated Age/Sex: <18 Male | 99 |
| OVC_SERV_DSD | By Aggregated Age/Sex: <18 Female | 121 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 350 |
| OVC_SERV_TA | Age/Sex: 18+ Male | 11 |
| OVC_SERV_TA | Age/Sex: 18+ Female | 119 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 130 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 14219 | Mechanism Name: AIHA Blood Safety Technical Assistance Services (HQ) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American International Health Alliance | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 14219 | | |
| Mechanism Name: | AIHA Blood Safety Technical Assistance Services (HQ) | | |
| Prime Partner Name: | American International Health Alliance | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HMBL | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 14225 | Mechanism Name: PATH |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Program for Appropriate Technology in Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: | 14225 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | PATH | | |
| Prime Partner Name: | Program for Appropriate Technology in Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|------|
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 488 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 488 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 350 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 116 |



Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 14235 | Mechanism Name: ALLIANCE_ METIDA (ending) NGO Support for SI Activities |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International HIV/AIDS Alliance | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 2,921,000 | |
| Applied Pipeline Amount: 500,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,421,000 | |
| Funding Source | Funding Amount |
| GHP-State | 2,921,000 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|--|
| Human Resources for Health | 1,310,500 |
| Key Populations: FSW | 250,000 |
| Focus Area: | Monitoring and evaluation of SW programs |
| Key Populations: MSM and TG | 250,000 |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 14235 | | |
| Mechanism Name: | ALLIANCE_ METIDA (ending) NGO Support for SI Activities | | |
| Prime Partner Name: | International HIV/AIDS Alliance | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 114,000 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | HVSI | 1,300,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 1,507,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|---------|
| PrEP_NEW_DSD | Number of individuals who have received antiretroviral preexposure | 100 |
| PrEP_NEW_DSD | Male 20-24 | 60 |
| PrEP_NEW_DSD | Male 25-49 | 40 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 33,140 |
| KP_PREV_DSD | Total estimated number of key population in the catchment area | 184,400 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,000 |
| KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 21,797 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV | 9,343 |



| | | |
|-------------|--|---------|
| | preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | 125,392 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area) | 59,008 |
| INVS_COMD | PEPFAR resources used for HIV-program related commodities: planned & purchased in the last 12 months by Implementing Partner | 33,140 |
| INVS_COMD | Number of HIV Test Kits purchased | 33,140 |
| INVS_COMD | Number of HIV ARVs purchased | 100 |
| INVS_COMD | HIV Test Kits: Dollars planned (COP)/ spent (Actual) | 34,797 |
| INVS_COMD | HIV ARVs: Dollars planned (COP)/ spent (Actual) | 10,000 |

Implementing Mechanism Details

| | |
|---|--------------------------------------|
| Mechanism ID: 14240 | Mechanism Name: WHO |
| Funding Agency: USAID | Procurement Type: Umbrella Agreement |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|--|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 97,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 97,000 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 14240 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: WHO | | | |
| Prime Partner Name: World Health Organization | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 14247 | Mechanism Name: SIAPS |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Management Sciences for Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | |
|---|----------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 14247 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: SIAPS | | | |
| Prime Partner Name: Management Sciences for Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 14254 | Mechanism Name: Stigma and discrimination |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 550,498 | |
|---|----------------|
| Applied Pipeline Amount: 195,952 | |
| Total All Funding Sources and Applied Pipeline Amount: 746,450 | |
| Funding Source | Funding Amount |
| GHP-State | 550,498 |



Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Gender: Gender Equality | 27,525 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Implementation |
| Human Resources for Health | 110,100 |

Budget Code Information

| Mechanism ID: | 14254 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Stigma and discrimination | | |
| Prime Partner Name: | All Ukrainian Network of People Living with HIV/AIDS | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 550,498 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|---|-------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,200 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 1,162 |
| HTC_TST_TA | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 38 |
| HTC_TST_TA | Sum of Aggregated Age/Sex 15+ | 1,200 |
| HTC_TST_TA | Sum of Aggregated Age/Sex disaggregates | 1,200 |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ | 33 |



| | | |
|------------|--|-------|
| | Male | |
| HTC_TST_TA | Test Result by Aggregated Age and Sex: Positive 15+ Female | 0 |
| HTC_TST_TA | Service Delivery Point (Facility): Other PITC | 1,200 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 14255 | Mechanism Name: NETWORK (ending) Support to ART provision |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 700,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 700,000 | |
| Funding Source | Funding Amount |
| GHP-State | 700,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 105,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 14255 | | | |
| Mechanism Name: NETWORK (ending) Support to ART provision | | | |
| Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | HVSI | 550,000 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 150,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 16718 | Mechanism Name: UCSF |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of California at San Francisco | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 400,000 | |
|---|----------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 400,000 | |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--------|
| Human Resources for Health | 80,000 |
|----------------------------|--------|



Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16718 | | | |
| Mechanism Name: UCSF | | | |
| Prime Partner Name: University of California at San Francisco | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 150,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 250,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17331 | Mechanism Name: CLSI |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Clinical and Laboratory Standards Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 150,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 150,000 | |
| Funding Source | Funding Amount |
| GHP-State | 150,000 |

Cross-Cutting Budget Attribution(s)



| | |
|----------------------------|--------|
| Human Resources for Health | 45,500 |
|----------------------------|--------|

Budget Code Information

| Mechanism ID: 17331 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: CLSI | | | |
| Prime Partner Name: Clinical and Laboratory Standards Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 150,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17332 | Mechanism Name: NPHC Laboratory Renovation |
| Funding Agency: State/EUR | Procurement Type: Contract |
| Prime Partner Name: Regional Procurement Support Office/Frankfurt | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | |
|---|----------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

| Mechanism ID: 17332 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: NPHC Laboratory Renovation | | | |
| Prime Partner Name: Regional Procurement Support Office/Frankfurt | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17345 | Mechanism Name: Alliance MAT |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International HIV/AIDS Alliance | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 100,000 | |
|---|----------------|
| Applied Pipeline Amount: 500,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 600,000 | |
| Funding Source | Funding Amount |
| GHP-State | 100,000 |

Cross-Cutting Budget Attribution(s)



(No data provided.)

Budget Code Information

| Mechanism ID: 17345 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Alliance MAT | | | |
| Prime Partner Name: International HIV/AIDS Alliance | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 10,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 90,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|---|-------|
| KP_MAT_DSD | Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | 500 |
| KP_MAT_DSD | Sex: Male | 350 |
| KP_MAT_DSD | Sex: Female | 150 |
| KP_MAT_DSD | Sum of Sex disaggregates | 500 |
| KP_MAT_TA | Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months | 2,525 |
| KP_MAT_TA | Sex: Female | 577 |
| KP_MAT_TA | Sex: Male | 1,948 |
| KP_MAT_TA | Sum of Sex Disaggregates | 2,525 |

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 17922 | Mechanism Name: MEASURE EVALUATION IV |
|----------------------------|--|



| | |
|---|--------------------------------------|
| Funding Agency: USAID | Procurement Type: Umbrella Agreement |
| Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 400,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 400,000 | |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Gender: Gender Equality | 10,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Human Resources for Health | 100,000 |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17922 | | |
| Mechanism Name: | MEASURE EVALUATION IV | | |
| Prime Partner Name: | University of North Carolina at Chapel Hill, Carolina Population Center | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | HVSI | 400,000 | 0 |

Approved



| | | | |
|---------|--|--|--|
| Systems | | | |
|---------|--|--|--|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17932 | Mechanism Name: NPHC/UCDC Epi/Surv/QI |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Ministry of Health (MOH) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 600,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 600,000 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--------------------------|-----------------------|-----------------------|
| Mechanism ID: | 17932 | | |
| Mechanism Name: | NPHC/UCDC Epi/Surv/QI | | |
| Prime Partner Name: | Ministry of Health (MOH) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | HVSI | 0 | 0 |

Approved



| | | | |
|---------|--|--|--|
| Systems | | | |
|---------|--|--|--|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17938 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18210 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18211 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18212 | Mechanism Name: Challenge TB |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: KNCV Tuberculosis Foundation | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 350,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 350,000 | |
| Funding Source | Funding Amount |



| | |
|-----------|---------|
| GHP-State | 350,000 |
|-----------|---------|

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Gender: Gender Equality | 50,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Capacity building |
| Human Resources for Health | 150,000 |

Budget Code Information

| Mechanism ID: 18212 Mechanism Name: Challenge TB Prime Partner Name: KNCV Tuberculosis Foundation | | | |
|--|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 350,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18219 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 18449 | Mechanism Name: Strengthening military lab/commodities |
|----------------------------|---|



| | |
|--|------------------------------|
| Funding Agency: DOD | Procurement Type: Contract |
| Prime Partner Name: U.S. Department of Defense (Defense) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 100,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 100,000 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 18449 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Strengthening military lab/commodities | | | |
| Prime Partner Name: U.S. Department of Defense (Defense) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|---|--------|
| INVS_COMD | PEPFAR resources used for HIV-program related commodities: planned & purchased in the last 12 | 60,000 |



| | | |
|-----------|--|--------|
| | months by Implementing Partner | |
| INVS_COMD | Number of HIV Test Kits purchased | 60,000 |
| INVS_COMD | Number of Condoms purchased | 5,000 |
| INVS_COMD | HIV Test Kits: Dollars planned (COP)/ spent (Actual) | 75,000 |
| INVS_COMD | Condoms: Dollars planned (COP)/ spent (Actual) | 25,000 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18451 | Mechanism Name: ICAP |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 400,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 400,000 | |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 200,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 18451 | | |
| Mechanism Name: | ICAP | | |
| Prime Partner Name: | International Center for AIDS Care and Treatment Programs, Columbia University | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------|------|---------|---|
| Treatment | HTXS | 400,000 | 0 |
|-----------|------|---------|---|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18452 | Mechanism Name: Global Health Supply Chain Program |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| G2G: No | Managing Agency: |

| | |
|--|-----------------------|
| Total All Funding Sources: 10,400,000 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 10,400,000 | |
| Funding Source | Funding Amount |
| GHP-State | 10,400,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18452 | | | |
| Mechanism Name: Global Health Supply Chain Program | | | |
| Prime Partner Name: Global Health Supply Chain Program | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HLAB | 1,600,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 8,800,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|--|-----------|
| INVS_COMD | PEPFAR resources used for HIV-program related commodities: planned & purchased in the last 12 months by Implementing Partner | 131,820 |
| INVS_COMD | Number of HIV CD4 Reagents purchased | 37,790 |
| INVS_COMD | Number of HIV Viral Load Reagents purchased | 54,625 |
| INVS_COMD | Number of HIV ARVs purchased | 39,405 |
| INVS_COMD | HIV CD4 Tests: Dollars planned (COP)/ spent (Actual) | 509,610 |
| INVS_COMD | HIV Viral Load: Dollars planned (COP)/ spent (Actual) | 914,475 |
| INVS_COMD | HIV ARVs: Dollars planned (COP)/ spent (Actual) | 8,981,928 |

Implementing Mechanism Details

| | |
|---------------------------------|---|
| Mechanism ID: 18453 | Mechanism Name: UCDC Commodity Reporting |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: New Partner | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| G2G: No | Managing Agency: |

| | |
|---|-----------------------|
| Total All Funding Sources: 0 | |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: | 18453 | | |
|----------------------------|--------------------------|----------------|----------------|
| Mechanism Name: | UCDC Commodity Reporting | | |
| Prime Partner Name: | New Partner | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2017 |
|------------------|---|--------|
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 38,766 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 21,325 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 17,448 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 38,773 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 38,773 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 20,786 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 11,432 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 9,364 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 20,796 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 25,833 |



| | | |
|-------------|---|--------|
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 33,095 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 25,830 |
| TX_PVLS_DSD | Numerator: Indication: Targeted | 0 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 33,003 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 0 |
| TX_PVLS_DSD | Numerator Aggregated Age/Sex: 15+ Male | 14,197 |
| TX_PVLS_DSD | Numerator Aggregated Age/Sex: 15+ Female | 11,632 |
| TX_PVLS_DSD | Denominator Aggregated Age/Sex: 15+ Male | 18,206 |
| TX_PVLS_DSD | Denominator Aggregated Age/Sex: 15+ Female | 14,895 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 15,321 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 18,046 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,423 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,900 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,912 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,133 |

Agency Information - Costs of Doing Business



U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Applied Pipeline | Total | Total All Cost of Doing Business Categories and Applied Pipeline Amount |
|---|----------|------------------|-----------|------------------|------------------|---|
| Computers/IT Services | | 79,383 | | 0 | 79,383 | 79,383 |
| ICASS | | 174,195 | | 0 | 174,195 | 174,195 |
| Management Meetings/Professional Development | | 62,200 | | 0 | 62,200 | 62,200 |
| Non-ICASS Administrative Costs | | 253,966 | | 150,000 | 253,966 | 403,966 |
| Staff Program Travel | | 41,754 | | 35,000 | 41,754 | 76,754 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 552,631 | | 100,000 | 552,631 | 652,631 |
| USG Staff Salaries and Benefits - Locally Recruited | | 373,966 | | 100,000 | 373,966 | 473,966 |
| Total | 0 | 1,538,095 | 0 | 385,000 | 1,538,095 | 1,923,095 |



U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Applied Pipeline | Total | Total All Cost of Doing Business Categories and Applied Pipeline Amount |
|-------------------------------|----------|-----------|-----------|------------------|----------|---|
| Staff Program Travel | | 0 | | 10,000 | 0 | 10,000 |
| Total | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Applied Pipeline | Total | Total All Cost of Doing Business Categories and Applied Pipeline Amount |
|----------------------------------|-----|-----------|-----------|------------------|---------|---|
| Capital Security Cost Sharing | | 168,000 | | 0 | 168,000 | 168,000 |
| Computers/IT Services | | 45,000 | | 0 | 45,000 | 45,000 |
| ICASS | | 65,000 | | 240,000 | 65,000 | 305,000 |
| Institutional Contractors | | | | 0 | 0 | 0 |
| Management Meetings/Professional | | 0 | | 70,000 | 0 | 70,000 |



| | | | | | | |
|---|----------------|------------------|----------|----------------|------------------|------------------|
| Development | | | | | | |
| Non-ICASS Administrative Costs | | 198,832 | | 0 | 198,832 | 198,832 |
| Staff Program Travel | 0 | 187,600 | | 170,000 | 187,600 | 357,600 |
| USG Staff Salaries and Benefits - Internationally Recruited | 484,584 | 937,185 | | 0 | 1,421,769 | 1,421,769 |
| USG Staff Salaries and Benefits - Locally Recruited | | 402,268 | | 0 | 402,268 | 402,268 |
| Total | 484,584 | 2,003,885 | 0 | 480,000 | 2,488,469 | 2,968,469 |

U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Applied Pipeline | Total | Total All Cost of Doing Business Categories and Applied Pipeline Amount |
|----------------------------------|-----|-----------|-----------|------------------|--------|---|
| Computers/IT Services | | 10,000 | | 0 | 10,000 | 10,000 |
| ICASS | | 30,000 | | 0 | 30,000 | 30,000 |
| Management Meetings/Professional | | 10,000 | | 0 | 10,000 | 10,000 |



| | | | | | | |
|---|----------|----------------|----------|----------|----------------|----------------|
| Development | | | | | | |
| Non-ICASS Administrative Costs | | 18,000 | | 0 | 18,000 | 18,000 |
| Staff Program Travel | | 25,000 | | 0 | 25,000 | 25,000 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 69,000 | | 0 | 69,000 | 69,000 |
| USG Staff Salaries and Benefits - Locally Recruited | | 50,000 | | 0 | 50,000 | 50,000 |
| Total | 0 | 212,000 | 0 | 0 | 212,000 | 212,000 |

U.S. Peace Corps

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Applied Pipeline | Total | Total All Cost of Doing Business Categories and Applied Pipeline Amount |
|--|-----|-----------|-----------|------------------|-------|---|
| Computers/IT Services | | 0 | | 300 | 0 | 300 |
| Management Meetings/Professional Development | | 0 | | 14,900 | 0 | 14,900 |

Approved



| | | | | | | |
|---|----------|----------|----------|----------------|----------|----------------|
| Non-ICASS Administrative Costs | | 0 | | 2,224 | 0 | 2,224 |
| Peace Corps Volunteer Costs | | | | 117,822 | 0 | 117,822 |
| Staff Program Travel | | 0 | | 10,620 | 0 | 10,620 |
| USG Staff Salaries and Benefits - Locally Recruited | | 0 | | 66,700 | 0 | 66,700 |
| Total | 0 | 0 | 0 | 212,566 | 0 | 212,566 |