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Malawi
Country Operational Plan
FY 2016



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		0		0	462,695	462,695
USAID		27,765,622	14,950,001	42,715,623	5,383,131	48,098,754
DOD		1,800,000		1,800,000	500,000	2,300,000
PC		687,872		687,872	979,999	1,667,871
HHS/CDC	1,512,500	39,408,180		40,920,680	0	40,920,680
HHS/HRSA		400,000		400,000	0	400,000
State/AF		1,000,000		1,000,000	150,000	1,150,000
Total	1,512,500	71,061,674	14,950,001	87,524,175	7,475,825	95,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID		
CIRC		155,000	500,000	0			164,107	0	819,107
HBHC		160,000	2,340,527		38,063		3,302,513	0	5,841,103
HKID	0				6,457	0	5,035,499	0	5,041,956
HLAB			1,250,562				402,109	0	1,652,671
HMBL			1,024,471					0	1,024,471
HTXD							12,069	0	12,069
HTXS		840,000	18,575,683	400,000		1,000,000	14,484,718	0	35,300,401
HVCT		125,000	1,394,489				1,500,846	0	3,020,335
HVMS	0	0	3,376,019		502,388		2,760,612	0	6,639,019
HVOP		150,000			140,964		1,799,427	0	2,090,391

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HVSI	0	50,000	2,507,436	0			764,012	0	3,321,448
HVTB		50,000	2,303,623	0			2,979,847	0	5,333,470
MTCT		120,000	1,926,153	0			1,050,726	0	3,096,879
OHSS		50,000	1,876,200	0	0		2,498,839	0	4,425,039
PDCS			1,584,523				1,553,405	0	3,137,928
PDTX		100,000	2,260,994	0			4,406,894	0	6,767,888
	0	1,800,000	40,920,680	400,000	687,872	1,000,000	42,715,623	0	87,524,175



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	5,469,664	0
HKID	4,911,274	0
HVTB	5,105,366	0
PDCS	2,975,340	0
Total Technical Area Planned Funding:	18,461,644	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	1,473,512	0
HVSI	1,954,212	0
OHSS	4,054,477	0
Total Technical Area Planned Funding:	7,482,201	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	755,000	0
HMBL	1,000,000	0
HVCT	2,851,888	0
HVOP	1,970,600	0
MTCT	2,930,299	0
Total Technical Area Planned Funding:	9,507,787	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	34,667,333	0
PDTX	6,624,474	0
Total Technical Area Planned Funding:	41,291,807	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2017
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	490,460
	Number of new ANC and L&D clients	522,693
	By: Known positives at entry	31,880
	By: Number of new positives identified	27,217
	Sum of Positives Status disaggregates	59,097
	Required only for DREAMS Countries - By Number of new positives: <15	23
	Required only for DREAMS Countries - By Number of new positives: 15-19	5,736
	Required only for DREAMS Countries - By Number of new positives: 20-24	9,089
	Required only for DREAMS Countries - By Number of known positives: <15	6,734
	Required only for DREAMS Countries - By Number of known	40



	positives: 15-19	
	Required only for DREAMS Countries - By Number of known positives: 20-24	10,683
	Required only for DREAMS Countries - Denominator: <15	1,477
	Required only for DREAMS Countries - Denominator: <15-19	110,259
	Required only for DREAMS Countries - Denominator: 20-24	174,925
	Required only for DREAMS Countries - Denominator: 25-49	174,896
	Required only for DREAMS Countries - Denominator: 50+	60,449
	Required only for DREAMS Countries - By Number of known positives: 25-49	10,724
	Required only for DREAMS Countries - By Number of known positives: 50+	3,699
	Required only for DREAMS Countries - By Number of new positives: 25-49	9,168
	Required only for DREAMS Countries - By Number of new positives: 50+	3,139
	By Age (DREAMS SNU's ONLY): <15	1,385
	By Age (DREAMS SNU's ONLY): 15-19	103,463
	By Age (DREAMS SNU's ONLY): 20-24	164,146
	By Age (DREAMS SNU's ONLY): 25-49	164,134



	By Age (DREAMS SNU's ONLY): 50+	56,715
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	n/a
	Number of HIV-positive pregnant women who	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	490,460
	New on ART	26,404
	Already on ART at beginning of current pregnancy	29,217
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	109,348
	By Age: 0-60 days	0
	By Age: 2 months - 9 years	0
	By Age: 10-14	27,102
	By Age: 15-19	43,754
	By Age: 20-24	21,795
	By Age: 25-29	11,051
	By Age: 30-49	3,586
	By Age: 50+	2,061
	Sum of age disaggregates (Prior to FY15)	94,712
	Sum of age disaggregates (FY15-Current)	109,349
By HIV status: Number of		



	HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	112,499
	By circumcision technique: Device-based VMMC	3,684
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	290,737
	Total number of people in the	6,438,976



	target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	
	Age/sex: 20-24 Female	
	Age/sex: 25-49 Female	
	Age/sex: 50+ Female	
	Denominator: Age/sex: 10-14 Male	
	Denominator: Age/sex: 15-19 Male	
	Denominator: Age/sex: 20-24 Male	
	Denominator: Age/sex: 25-49 Male	
	Denominator: Age/sex: 50+ Male	
	Denominator: Age/sex: 10-14 Female	
	Denominator: Age/sex: 15-19 Female	
	Denominator: Age/sex: 20-24 Female	
	Denominator: Age/sex: 25-49 Female	
	Denominator: Age/sex: 50+ Female	
	Service: PP known positive	
	Service: PP tested or referred for testing as part of program	
	New Client: New beneficiary	
	New Client: Returning Beneficiary	
	Aggregated Age/sex: <15 Male	1,964
	Aggregated Age/sex: 15+ Male	138,829



	Aggregated Age/sex: <15 Female	1,706
	Aggregated Age/sex: 15+ Female	148,238
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000
	Total number of people in the target population	37,500
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	
	Age/sex: 20-24 Female	
	Age/sex: 25-49 Female	
	Age/sex: 50+ Female	
	Sum of Age/Sex disaggregates	
	Aggregated Age/sex: <15 Male	270
	Aggregated Age/sex: 15+ Male	1,530
	Aggregated Age/sex: <15 Female	630
	Aggregated Age/sex: 15+ Female	3,441
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are	n/a



	based on evidence and/or meet the minimum standards required (DSD)	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,141
	Total estimated number of key population in the catchment area	44,131
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,245
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,049
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Transgender who are NOT sex	



	<p>workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>5,847</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are</p>	



	based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	5,441
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	13,322
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	25,368
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	



	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: REturniong beneficiary within the current report period	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,248,320
	Age/sex: 5-9 Male	
	Age/sex: 10-14 Male	196,943
	Age/sex: 15-19 Male	164,037
	Age/sex: 20-24 Male	154,373
	Age/sex: 25-49 Male	437,682
	Age/sex: 50+ Male	122,772
	Age/sex: 5-9 Female	
	Age/sex: 10-14 Female	201,567
	Age/sex: 15-19 Female	194,362
	Age/sex: 20-24 Female	172,753
	Age/sex: 25-49 Female	411,702
	Age/sex: 50+ Female	142,292
	Test Result by Age and Sex: Positive: 10-14 Male	3,888
	Test Result by Age and Sex:	18,206



	Positive: 15-19 Male	
	Test Result by Age and Sex: Positive: 20-24 Male	16,816
	Test Result by Age and Sex: Positive: 25-49 Male	44,503
	Test Result by Age and Sex: Positive: 50+ Male	13,845
	Test Result by Age and Sex: Positive: 10-14 Female	3,578
	Test Result by Age and Sex: Positive: 15-19 Female	22,088
	Test Result by Age and Sex: Positive: 20-24 Female	19,448
	Test Result by Age and Sex: Positive: 25-49 Female	48,757
	Test Result by Age and Sex: Positive: 50+ Female	16,851
	Test Result by Age and Sex: Negative: 10-14 Male	
	Test Result by Age and Sex: Negative: 15-19 Male	
	Test Result by Age and Sex: Negative: 20-24 Male	
	Test Result by Age and Sex: Negative: 25-49 Male	
	Test Result by Age and Sex: Negative: 50+ Male	
	Test Result by Age and Sex: Negative: 10-14 Female	
	Test Result by Age and Sex: Negative: 15-19 Female	
	Test Result by Age and Sex: Negative: 20-24 Female	
	Test Result by Age and Sex:	



	Negative: 25-49 Female	
	Test Result by Age and Sex: Negative: 50+ Female	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	717,845
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	884,020
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	717,243
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	930,425
	Test Result by Aggregated Age and Sex: Negative <15 Male	
	Test Result by Aggregated Age and Sex: Negative 15+ Male	
	Test Result by Aggregated Age and Sex: Negative <15 Female	
	Test Result by Aggregated Age and Sex: Negative 15+ Female	
	Test Result by Aggregated Age and Sex: Positive <15 Male	12,425
	Test Result by Aggregated Age and Sex: Positive 15+ Male	94,204
	Test Result by Aggregated Age and Sex: Positive <15 Female	12,241
	Test Result by Aggregated Age and Sex: Positive 15+ Female	107,788
	Test Result by Age: Positive: <1	1,929
	Test Result by Age: Positive: 1-9	15,456
	Age/sex: <1	115,380
	Age/sex: 1-9	920,878
	Service Delivery Point	9,227



	(Community): Index testing	
	Service Delivery Point (Community): Homebased testing	18,459
	Service Delivery Point (Community): Mobile testing	95,064
	Service Delivery Point (Community): Other	75,701
	Service Delivery Point (Community) by Age: <15 index testing	
	Service Delivery Point (Community) by Age: 15+ index testing	
	Service Delivery Point (Community) by Age: <15 homebased testing	
	Service Delivery Point (Community) by Age: 15+ homebased testing	
	Service Delivery Point (Community) by Age: <15 mobile testing	
	Service Delivery Point (Community) by Age: 15+ mobile testing	
	Service Delivery Point (Community) by Age: <15 other	
	Service Delivery Point (Community) by Age: <15 other	
	Service Delivery Point (Facility): Inpatient	196,785
	Service Delivery Point (Facility): Outpatient	1,130
	Service Delivery Point (Facility): Pediatric	535,868
	Service Delivery Point (Facility): Malnutrition facilities	0
	Service Delivery Point (Facility): Other PITC	860,488
	Service Delivery Point (Facility):	563,025



VCT	
Service Delivery Point (Facility): VMMC	27,822
Service Delivery Point (Facility): PMTCT	860,422
Service Delivery Point (Facility): TB Clinics	27,443
Service Delivery Point (Facility): Index testing	0
Service Delivery Point (Facility) by Age: <15 Inpatient	
Service Delivery Point (Facility) by Age: >15 Inpatient	
Service Delivery Point (Facility) by Age: <15 Outpatient	
Service Delivery Point (Facility) by Age: >15 Outpatient	
Service Delivery Point (Facility) by Age: <15 Pediatroc	
Service Delivery Point (Facility) by Age: >15 Pediatroc	
Service Delivery Point (Facility) by Age: <15 Malnutrition facilities	
Service Delivery Point (Facility) by Age: >15 Malnutrition facilities	
Service Delivery Point (Facility) by Age: <15 Other PITC	
Service Delivery Point (Facility) by Age: >15 Other PITC	
Service Delivery Point (Facility) by Age: <15 VCT	
Service Delivery Point (Facility) by Age: >15 VCT	
Service Delivery Point (Facility) by	



	Age: <15 VMMC	
	Service Delivery Point (Facility) by Age: >15 VMMC	
	Service Delivery Point (Facility) by Age: <15 PMTCT	
	Service Delivery Point (Facility) by Age: >15 PMTCT	
	Service Delivery Point (Facility) by Age: <15 TB Clinics	
	Service Delivery Point (Facility) by Age: >15 TB Clinics	
	Service Delivery Point (Facility) by Age: <15 Index testing	
	Service Delivery Point (Facility) by Age: >15 Index testing	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	22,217
	Total number of registered new and relapsed TB cases, during the reporting period.	24,292
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24	



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	492
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	7,395
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	904
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	13,426
	Result: Known HIV positive at service entry	



	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19	



	(Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
GEND_GBV_DSD	Number of people receiving post-GBV care	7,891
	Age/Sex: <10 Male	0
	Age/Sex: 10-14 Male	0



	Age/Sex: 15-17 Male	
	Age/Sex: 18-19 Male	
	Age/Sex: 20-24 Male	134
	Age/Sex: 25-49 Male	106
	Age/Sex: 50+ Male	0
	Age/Sex: <10 Female	0
	Age/Sex: 10-14 Female	1,657
	Age/Sex: 15-17 Female	
	Age/Sex: 18-19 Female	
	Age/Sex: 20-24 Female	3,929
	Age/Sex: 25-49 Female	673
	Age/Sex: 50+ Female	0
	Sum of Age/Sex Disaggregates	1,657
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0
	By type of service: Sexual Violence (Post-Rape Care)	7,891
	By PEP service provision (related to sexual violence services provided)	0
	Age/Sex: 15-19 Female	1,354
	Age/Sex: 15-19 male	43
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	129,249
	Age/Sex: 10-14 Male	
	Age/Sex: 15-17 Male	
	By: Age/sex: Male 18-24	
	By: Age/sex: Male 25+	
	Age/Sex: 18+ Male	29,718
	Age/Sex: 10-14 Female	



	Age/Sex: 15-17 Female	
	By: Age/sex: 18-24 Female	
	By: Age/sex: 25+ Female	
	Age/Sex: 18+ Female	31,657
	Sum of Age/Sex disaggregates	61,375
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	0
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	5
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	0
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	0
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	0
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	0
	Required only for DREAMS countries - By service, age and	0



	sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	1,542
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	1,414
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs	0



	Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	0
	Required only for DREAMS countries - By service, age and	0



	sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	0
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	3
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	4,544
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	18,260
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	1,162
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	3,477
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	22
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	89
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	27
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	2,730
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	10,519
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	12
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	229
	Required only for DREAMS countries - By service, age and	61



	sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	885
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	2,196
	Age/Sex: <1	
	Age/Sex: 1-9	
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	28,688
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	7,217
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	531
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	959
	Program Completion: Active	
	Program Completion: Graduation	
	Program Completion: Transferred	
	Program Completion: Exited without graduation	
	By Aggregated Age/Sex: <18 Male	33,248
	By Aggregated Age/Sex: 18+ Male	



	By Aggregated Age/Sex: <18 Female	34,626
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	36,633
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	10,263
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	2,619
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	685
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	9,464
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting	10,413



	period	
	Age/Sex: >1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during	



	the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator:	



	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	202
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,078
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	377
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5,818
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The	



	number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented	



	HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	637,534
	Screened for TB by Age/Sex:<15 Male	14,600
	Screened for TB by Age/Sex: 15+ Male	213,047
	Screened for TB by Age/Sex:<15 Female	26,235
	Screened for TB by Age/Sex: 15+ Female	383,652
	Screen Result: Screened Positive for TB	6,303
	TB Positive by Age/Sex: <15 Male	
	TB Positive by Age/Sex: 15+ Male	
	TB Positive by Age/Sex: <15 Female	
	TB Positive by Age/Sex: 15+ Female	
	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	460,948
	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear only	377,080
	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	42,247
[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	41,621	
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a



	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	14,909
	By infants who received their first virologic HIV test between 2 and 12 months of age	25,999
	Sum of Infant Age disaggregates	40,908
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	416
	Number of infants with a negative virological test result within 2 months of birth	
	Number of infants with a positive virological test result between 2 and 12 months of birth	
	Number of infants with a negative virological test result between 2 and 12 months of birth	
	Number of infants with a positive virological test result within 12 months of birth	747
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	671,100
	Age/Sex: 15-19 Male	4,677



	Age/Sex: 15-19 Female	21,885
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	35,669
	Aggregated Age/Sex: 15+ Male	219,532
	Aggregated Age/Sex: <15 Female	37,855
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	378,043
	Sum of Aggregated Age/Sex <15	73,524
	Sum of Aggregated Age/Sex 15+	597,575
	Sum of Aggregated Age/Sex disaggregates	671,099
	Age/Sex: <1	9,971
	Age/Sex: <1-9	43,690
	Age/Sex: 10-14 Male	9,154
	Age/Sex: 10-14 Female	10,034
	Aggregated Age/Sex: 1-14 Male	
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	
	Age/Sex: 20-24 Male	7,777
	Age/Sex: 25-49 Male	159,911
	Age/Sex: 50+ Male	28,812
	Age/Sex: 20-24 Female	68,814
	Age/Sex: 25-49 Female	276,922
	Age/Sex: 50+ Female	22,113
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	161,249
	By Age/Sex: <1	2,281
	By Age/Sex: 1-9	10,014
	By Age/Sex: 10-14 Male	2,093



	By Age/Sex: 15-19 Male	1,093
	By Age/Sex: 20-24 Male	1,842
	By Age/Sex: 25-49 Male	41,313
	By Age/Sex: 50+ Male	6,806
	By Age/Sex: 10-14 Female	2,304
	By Age/Sex: 15-19 Female	5,166
	By Age/Sex: 20-24 Female	16,220
	By Age/Sex: 25-49 Female	65,366
	By Age/Sex: 50+ Female	5,227
	Sum of Age/Sex disaggregates	147,430
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	8,190
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	51,680
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	8,696
	Aggregated Grouping by Age/Sex: 15+ Female	92,683
	Sum of Aggregated Age/Sex disaggregates	161,249
	Pregnancy status	
	Breastfeeding status	
	Aggregated Grouping by Age/Sex: 1-14 Female	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result	n/a



	documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	209,074
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	232,309
	Numerator: Indication: Routine	188,173
	Numerator: Indication: Targeted	90
	Numerator: Preg/BF by Indication: Pregnant Routine	
	Numerator: Preg/BF by Indication: Breastfeeding Routine	
	Numerator: Preg/BF by Indication: Pregnant Targeted	
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication:	



	20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication:	



	20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	
	Denominator: Indication: Routine	209,074
	Denominator: Indication: Targeted	103
	Denominator: Preg/BF by Indication: Pregnant Routine	
	Denominator: Preg/BF by Indication: Breastfeeding Routine	
	Denominator: Preg/BF by Indication: Pregnant Targeted	
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by	



	Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by	



	Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	
	Numerator Aggregated Age/Sex: <15 Male	9,134
	Numerator Aggregated Age/Sex: 15+ Male	67,913
	Numerator Aggregated Age/Sex: <15 Female	9,694
	Numerator Aggregated Age/Sex:	122,333



	15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	10,147
	Denominator Aggregated Age/Sex: 15+ Male	75,463
	Denominator Aggregated Age/Sex: <15 Female	10,766
	Denominator Aggregated Age/Sex: 15+ Female	135,933
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	119,146
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	131,431
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,271
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,597
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,178



	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	838
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,389
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	31,368
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,162
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,284
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,914
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	12,330
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART	49,637



	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,959
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,413
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,180
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,293
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	937
	Age/Sex: 20-24 Male (Denominator: Total number of	1,530



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	34,613
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,697
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,425
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	4,333



	those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	13,603
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	54,686
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,382
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of	



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	
	Numerator by Status: Breastfeeding	
	Denominator by Status: Pregnant	
	Denominator by Status: Breastfeeding	
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,537
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	38,718
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,811



	<p>Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>	<p>71,079</p>
	<p>Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	<p>5,014</p>
	<p>Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	<p>42,791</p>
	<p>Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	<p>5,321</p>
	<p>Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and</p>	<p>78,490</p>



	those lost to follow-up)	
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	57
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	57
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
	CD4: Number of laboratories that perform this testing	57
	CD4: Number of laboratories that participate in this PT program	57
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
	Early infant diagnostics: Number of laboratories that perform this testing	9
	Early infant diagnostics: Number of laboratories that participate in this PT program	9
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	9
	HIV viral load: Number of	9



	laboratories that perform this testing	
	HIV viral load: Number of laboratories that participate in this PT program	9
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	9
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing	57
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program	57
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing	44
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program	44
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program	44
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing	2
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program	2



	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	2
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	284
	By Graduates: Doctors	4
	By Graduates: Nurses	230
	By Graduates: Midwives	
	By Graduates: Social service workers	
	By Graduates: Laboratory professionals	
	By Graduates: Other	50
	Sum of Graduates disaggreagtes	284



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9281	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
9883	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
10427	Malawi Blood Transfusion Service	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
11453	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	148,031
12111	Ministry of Health, Malawi	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
12116	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of	GHP-State	0



			African Affairs		
12119	Global AIDS Interfaith Alliance	FBO	U.S. Agency for International Development	GHP-State	0
12131	Christian Health Association of Malawi	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,120,000
14113	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,400,000
14242	FHI 360	NGO	U.S. Agency for International Development	GHP-State	350,000
14432	JHPIEGO	University	U.S. Department of Defense	GHP-State	0
14441	Lighthouse	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,700,000
14442	BAOBAB Health Partnership	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	2,750,000



			Prevention		
15888	UNICEF	Multi-lateral Agency	U.S. Agency for International Development	GHP-USAID	1,200,000
16486	Save The Children Federation Inc	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	0
16678	Management Sciences for Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,752,376
16704	Johns Hopkins University Center for Communication Programs	University	U.S. Agency for International Development	GHP-State	4,800,000
16716	Counterpart International	NGO	U.S. Agency for International Development	GHP-State	832,110
16794	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
17097	Project Concern International	NGO	U.S. Department of Defense	GHP-State	1,580,000
17268	Columbia University	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
17341	University	Private Contractor	U.S. Department	GHP-State	4,200,000



	Research Corporation, LLC		of Health and Human Services/Centers for Disease Control and Prevention		
17451	Universtiy of Washington	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,900,000
17480	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-USAID	300,000
17487	National Registration Bureau Malawi	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
17488	University of Malawi College of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
17585	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,773,759
17590	Population Council	NGO	U.S. Agency for International Development	GHP-State	400,000



17594	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
17720	VISTA PARTNERS	Implementing Agency	U.S. Department of Defense	GHP-State	0
18005	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-USAID	350,000
18024	TBD	TBD	Redacted	Redacted	Redacted
18025	TBD	TBD	Redacted	Redacted	Redacted
18028	World Learning	NGO	U.S. Agency for International Development	GHP-USAID	847,000
18045	JHPIEGO	University	U.S. Department of Defense	GHP-State	70,000
18063	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	1,680,000
18125	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	600,000
18142	Population Services International	NGO	U.S. Agency for International Development	GHP-USAID	998,000
18234	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	20,724,217
18244	TBD	TBD	Redacted	Redacted	Redacted
18245	TBD	TBD	Redacted	Redacted	Redacted
18246	Health Research Inc./New York State Department of Health	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services	GHP-State	400,000



			Administration		
18247	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
18256	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	1,000,000
18279	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	1,709,642
18303	TBD	TBD	Redacted	Redacted	Redacted
18305	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State	1,230,000
18351	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9281	Mechanism Name: I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9281			
Mechanism Name: I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9883	Mechanism Name: Prevention for Populations and Settings with High Risk Behaviors
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9883			
Mechanism Name: Prevention for Populations and Settings with High Risk Behaviors			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10427	Mechanism Name: Supporting the Safe, Adequate and Reliable Supply of Blood and Blood Products through the Malawi Blood Transfusion Service and its Support to Hospitals throughout Malawi, under the PEPFAR and the Global Health Initiative
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Malawi Blood Transfusion Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:



Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	10427 Supporting the Safe, Adequate and Reliable Supply of Blood and Blood Products through the Malawi Blood Transfusion Service and its Support to Hospitals throughout Malawi, under the PEPFAR and the Global Health Initiative Malawi Blood Transfusion Service		
	Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11453	Mechanism Name: Peace Corps Volunteers
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 148,031	
Applied Pipeline Amount: 70,000	
Total All Funding Sources and Applied Pipeline Amount: 218,031	
Funding Source	Funding Amount
GHP-State	148,031

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	57,636
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	11453		
Mechanism Name:	Peace Corps Volunteers		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	23,211	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	124,820	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000
PP_PREV_TA	Total number of people in the target population	37,500
PP_PREV_TA	Aggregated Age/sex: <15 Male	270
PP_PREV_TA	Aggregated Age/sex: 15+ Male	1,530
PP_PREV_TA	Aggregated Age/sex: <15 Female	630
PP_PREV_TA	Aggregated Age/sex: 15+ Female	3,570

Implementing Mechanism Details

Mechanism ID: 12111	Mechanism Name: Supporting implementation of National AIDS Framework through improving coverage and quality of HIV and AIDS Services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 250,000	
Funding Source	Funding Amount
GHP-State	250,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12111		
Mechanism Name:	Supporting implementation of National AIDS Framework through		
Prime Partner Name:	improving coverage and quality of HIV and AIDS Services		
	Ministry of Health, Malawi		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	88,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	6,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	110,650	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12116	Mechanism Name: ASGF/State for Ambassadors Small Grant for HIV/AIDS
Funding Agency: State/AF	Procurement Type: Cooperative Agreement



Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 150,000	
Total All Funding Sources and Applied Pipeline Amount: 150,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12116		
Mechanism Name:	ASGF/State for Ambassadors Small Grant for HIV/AIDS		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12119	Mechanism Name: Building the Nursing Workforce and Nursing Training Capacity in Malawi
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Global AIDS Interfaith Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12119		
Mechanism Name:	Building the Nursing Workforce and Nursing Training Capacity in		
Prime Partner Name:	Malawi		
	Global AIDS Interfaith Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 12131	Mechanism Name: Strengthening the Delivery, Coordination, and Monitoring of HIV Services in Malawi through a Faith-based Institution under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Christian Health Association of Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,120,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,120,000	
Funding Source	Funding Amount
GHP-State	1,120,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,120,000
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Budget Code Information

Mechanism ID:	12131		
Mechanism Name:	Strengthening the Delivery, Coordination, and Monitoring of HIV Services in Malawi through a Faith-based Institution under the		
Prime Partner Name:	President's Emergency Plan for AIDS Relief (PEPFAR)		
	Christian Health Association of Malawi		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	575,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	23,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	521,700	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	150
HRH_PRE	By Graduates: Nurses	150
HRH_PRE	Sum of Graduates disaggreagtes	150

Implementing Mechanism Details

Mechanism ID: 14113	Mechanism Name: District Health System Strengthening and Quality Improvement for Service Delivery in Malawi under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 4,400,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,400,000	
Funding Source	Funding Amount
GHP-State	4,400,000



Cross-Cutting Budget Attribution(s)

Human Resources for Health	270,000
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Budget Code Information

Mechanism ID:	14113		
Mechanism Name:	District Health System Strengthening and Quality Improvement for Service Delivery in Malawi under PEPFAR		
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	331,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	422,360	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	43,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	55,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	60,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	255,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	301,260	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,491,490	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	438,990	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,247
PMTCT_ART_DSD	New on ART	3,210
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	3,482
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,247
PMTCT_STAT_DSD	Number of new ANC and L&D clients	100,819
PMTCT_STAT_DSD	By: Known positives at entry	3,823
PMTCT_STAT_DSD	By: Number of new positives identified	3,258
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	7,081
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: <15	2
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 15-19	689
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 20-24	1,090
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: <15	805
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 15-19	3
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of	1,285



	known positives: 20-24	
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15	287
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15-19	21,295
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 20-24	33,786
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 25-49	33,775
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 50+	11,676
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 25-49	1,286
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 50+	444
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 25-49	1,101
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 50+	376
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): <15	268
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 15-19	20,120
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 20-24	31,914
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 25-49	31,914
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 50+	11,031
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	474,419
HTC_TST_DSD	Age/sex: 10-14 Male	29,915
HTC_TST_DSD	Age/sex: 15-19 Male	24,694
HTC_TST_DSD	Age/sex: 20-24 Male	20,531
HTC_TST_DSD	Age/sex: 25-49 Male	58,593
HTC_TST_DSD	Age/sex: 50+ Male	18,786
HTC_TST_DSD	Age/sex: 10-14 Female	30,846



HTC_TST_DSD	Age/sex: 15-19 Female	25,796
HTC_TST_DSD	Age/sex: 20-24 Female	21,664
HTC_TST_DSD	Age/sex: 25-49 Female	62,597
HTC_TST_DSD	Age/sex: 50+ Female	21,630
HTC_TST_DSD	Sum of Age/Sex disaggregates	315,052
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	485
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	1,447
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	1,207
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	3,429
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	1,101
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	500
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	1,511
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	1,270
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	3,668
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	1,269
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	110,039
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	122,602
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	110,090
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	131,688
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	220,129
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	254,290
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	474,419
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	1,779
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	7,183
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	1,779
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+	7,713



	Female	
HTC_TST_DSD	Test Result by Age: Positive: <1	285
HTC_TST_DSD	Test Result by Age: Positive: 1-9	2,288
HTC_TST_DSD	Age/sex: <1	17,743
HTC_TST_DSD	Age/sex: 1-9	141,624
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	30,833
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	83,969
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	134,736
HTC_TST_DSD	Service Delivery Point (Facility): VCT	85,873
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	134,736
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	4,272
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,687
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,933
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	80
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,229
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	149
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,229
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	1,547

	during TB treatment during the reporting period	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,706
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	35
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	514
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	61
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	937
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	74,422
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	1,688
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	24,794
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	3,058
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	44,882
TB_SCREENDX_DSD	Screen Result: Screened Positive for TB	744
TB_SCREENDX_DSD	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	54,408
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear only	44,509
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	4,987



TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	4,912
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,810
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	3,076
PMTCT_EID_DSD	Sum of Infant Age disaggregates	4,886
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	52
PMTCT_EID_DSD	Number of infants with a positive virological test result within 12 months of birth	93
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	78,345
TX_CURR_DSD	Age/Sex: 15-19 Male	550
TX_CURR_DSD	Age/Sex: 15-19 Female	2,582
TX_CURR_DSD	Sum of age/sex disaggregates	3,132
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4,930
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	25,543
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5,230
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	42,642
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	10,160
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	68,185
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	78,345
TX_CURR_DSD	Age/Sex: <1	1,392
TX_CURR_DSD	Age/Sex: <1-9	6,093
TX_CURR_DSD	Age/Sex: 10-14 Male	1,275
TX_CURR_DSD	Age/Sex: 10-14 Female	1,402
TX_CURR_DSD	Age/Sex: 20-24 Male	922
TX_CURR_DSD	Age/Sex: 25-49 Male	17,320
TX_CURR_DSD	Age/Sex: 50+ Male	3,400
TX_CURR_DSD	Age/Sex: 20-24 Female	8,122
TX_CURR_DSD	Age/Sex: 25-49 Female	32,683
TX_CURR_DSD	Age/Sex: 50+ Female	2,604



TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	14,753
TX_NEW_DSD	By Age/Sex: <1	346
TX_NEW_DSD	By Age/Sex: 1-9	1,508
TX_NEW_DSD	By Age/Sex: 10-14 Male	316
TX_NEW_DSD	By Age/Sex: 15-19 Male	89
TX_NEW_DSD	By Age/Sex: 20-24 Male	153
TX_NEW_DSD	By Age/Sex: 25-49 Male	3,532
TX_NEW_DSD	By Age/Sex: 50+ Male	580
TX_NEW_DSD	By Age/Sex: 10-14 Female	348
TX_NEW_DSD	By Age/Sex: 15-19 Female	446
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,387
TX_NEW_DSD	By Age/Sex: 25-49 Female	5,600
TX_NEW_DSD	By Age/Sex: 50+ Female	448
TX_NEW_DSD	Sum of Age/Sex disaggregates	12,899
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,223
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,369
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,295
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7,866
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	14,753
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	24,679
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	27,417
TX_PVLS_DSD	Numerator: Indication: Routine	22,210
TX_PVLS_DSD	Numerator: Indication: Targeted	7
TX_PVLS_DSD	Denominator: Indication: Routine	24,679
TX_PVLS_DSD	Denominator: Indication: Targeted	8
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Male	1,078
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Male	8,016



TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Female	1,143
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Female	14,442
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Male	1,197
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Male	8,907
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Female	1,271
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Female	16,042
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	13,567
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	14,921
TX_RET_DSD	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	147
TX_RET_DSD	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	644
TX_RET_DSD	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	136
TX_RET_DSD	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	95
TX_RET_DSD	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	163
TX_RET_DSD	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,606
TX_RET_DSD	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	593
TX_RET_DSD	Age/Sex: 10-14 Female (Numerator: Number of adults	147



	and children who are still alive and on treatment at 12 months after initiating ART	
TX_RET_DSD	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	444
TX_RET_DSD	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,416
TX_RET_DSD	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,725
TX_RET_DSD	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	451
TX_RET_DSD	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	164
TX_RET_DSD	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	708
TX_RET_DSD	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	148
TX_RET_DSD	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	108
TX_RET_DSD	Age/Sex: 20-24 Male (Denominator: Total number of	173



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,973
TX_RET_DSD	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	653
TX_RET_DSD	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	165
TX_RET_DSD	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	498
TX_RET_DSD	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,561
TX_RET_DSD	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,262
TX_RET_DSD	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months	508



	prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	524
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,457
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	553
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,033
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	571
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,903
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	608
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,839



HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	45
HRH_PRE	By Graduates: Nurses	45
HRH_PRE	Sum of Graduates disaggreagtes	45

Implementing Mechanism Details

Mechanism ID: 14242	Mechanism Name: FANTA III
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount
GHP-State	350,000

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	350,000
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Budget Code Information

Mechanism ID:	14242		
Mechanism Name:	FANTA III		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Care	HBHC	350,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14432	Mechanism Name: support to MDF
Funding Agency: DOD	Procurement Type: Contract
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14432			
Mechanism Name: support to MDF			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14441	Mechanism Name: Center of Excellence for Comprehensive Integrated HIV Care and Treatment Services in Lilongwe, Malawi
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Lighthouse	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 4,700,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,700,000	
Funding Source	Funding Amount
GHP-State	4,700,000

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	8,000
Human Resources for Health	60,000
Key Populations: FSW	10,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Renovation	50,000



Budget Code Information

Mechanism ID:	14441		
Mechanism Name:	Center of Excellence for Comprehensive Integrated HIV Care and		
Prime Partner Name:	Treatment Services in Lilongwe, Malawi		
	Lighthouse		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	773,360	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	264,920	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	11,520	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	199,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	93,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,752,720	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	544,680	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	55,672
PMTCT_ART_DSD	New on ART	2,723
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	2,949
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	55,672
PMTCT_STAT_DSD	Number of new ANC and L&D clients	58,601
PMTCT_STAT_DSD	By: Known positives at entry	3,223
PMTCT_STAT_DSD	By: Number of new positives identified	2,746
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	5,969
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: <15	7
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 15-19	578
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 20-24	921
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: <15	681
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 15-19	8
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 20-24	1,080
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15	165
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15-19	12,378
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 20-24	19,637
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 25-49	19,636



PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 50+	6,785
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 25-49	1,081
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 50+	373
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 25-49	921
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 50+	319
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): <15	157
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 15-19	11,758
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 20-24	18,655
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 25-49	18,655
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 50+	6,447
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	234,256
HTC_TST_DSD	Age/sex: 10-14 Male	14,770
HTC_TST_DSD	Age/sex: 15-19 Male	12,191
HTC_TST_DSD	Age/sex: 20-24 Male	10,138
HTC_TST_DSD	Age/sex: 25-49 Male	28,932
HTC_TST_DSD	Age/sex: 50+ Male	9,279
HTC_TST_DSD	Age/sex: 10-14 Female	15,231
HTC_TST_DSD	Age/sex: 15-19 Female	12,737
HTC_TST_DSD	Age/sex: 20-24 Female	10,699
HTC_TST_DSD	Age/sex: 25-49 Female	30,905
HTC_TST_DSD	Age/sex: 50+ Female	10,680
HTC_TST_DSD	Sum of Age/Sex disaggregates	155,562
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	238
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	1,311
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	1,093
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	3,117



HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	1,000
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	246
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	1,371
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	1,151
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	3,330
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	1,150
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	54,334
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	60,541
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	54,362
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65,019
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	108,696
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	125,560
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	234,256
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	878
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	6,523
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	879
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	7,004
HTC_TST_DSD	Test Result by Age: Positive: <1	141
HTC_TST_DSD	Test Result by Age: Positive: 1-9	1,132
HTC_TST_DSD	Age/sex: <1	8,762
HTC_TST_DSD	Age/sex: 1-9	69,932
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	15,226
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	41,464
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0



HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	66,528
HTC_TST_DSD	Service Delivery Point (Facility): VCT	42,400
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	66,528
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	2,110
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,240
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,449
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	72
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,079
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	134
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,955
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,075
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,221
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	24
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	357

	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	45
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	649
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	50,710
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	1,150
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	16,892
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	2,083
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	30,585
TB_SCREENDX_DSD	Screen Result: Screened Positive for TB	507
TB_SCREENDX_DSD	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	37,069
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear only	30,325
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	3,397
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	3,347
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,546
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	2,632
PMTCT_EID_DSD	Sum of Infant Age disaggregates	4,178
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	43
PMTCT_EID_DSD	Number of infants with a positive virological test result	77



	within 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	53,379
TX_CURR_DSD	Age/Sex: 15-19 Male	375
TX_CURR_DSD	Age/Sex: 15-19 Female	1,760
TX_CURR_DSD	Sum of age/sex disaggregates	2,135
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	3,041
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	17,403
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	3,225
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	29,710
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	6,266
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	47,113
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	53,379
TX_CURR_DSD	Age/Sex: <1	857
TX_CURR_DSD	Age/Sex: <1-9	3,761
TX_CURR_DSD	Age/Sex: 10-14 Male	788
TX_CURR_DSD	Age/Sex: 10-14 Female	863
TX_CURR_DSD	Age/Sex: 20-24 Male	626
TX_CURR_DSD	Age/Sex: 25-49 Male	12,449
TX_CURR_DSD	Age/Sex: 50+ Male	2,317
TX_CURR_DSD	Age/Sex: 20-24 Female	5,533
TX_CURR_DSD	Age/Sex: 25-49 Female	22,271
TX_CURR_DSD	Age/Sex: 50+ Female	1,779
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,644
TX_NEW_DSD	By Age/Sex: <1	223
TX_NEW_DSD	By Age/Sex: 1-9	976
TX_NEW_DSD	By Age/Sex: 10-14 Male	205
TX_NEW_DSD	By Age/Sex: 15-19 Male	76
TX_NEW_DSD	By Age/Sex: 20-24 Male	128
TX_NEW_DSD	By Age/Sex: 25-49 Male	2,894
TX_NEW_DSD	By Age/Sex: 50+ Male	476



TX_NEW_DSD	By Age/Sex: 10-14 Female	224
TX_NEW_DSD	By Age/Sex: 15-19 Female	362
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,136
TX_NEW_DSD	By Age/Sex: 25-49 Female	4,578
TX_NEW_DSD	By Age/Sex: 50+ Female	366
TX_NEW_DSD	Sum of Age/Sex disaggregates	10,445
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	789
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,575
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	838
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	6,442
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	11,644
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	16,815
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	18,684
TX_PVLS_DSD	Numerator: Indication: Routine	15,133
TX_PVLS_DSD	Numerator: Indication: Targeted	11
TX_PVLS_DSD	Denominator: Indication: Routine	16,815
TX_PVLS_DSD	Denominator: Indication: Targeted	11
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Male	733
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Male	5,462
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Female	779
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Female	9,841
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Male	818
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Male	6,068
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Female	865
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Female	10,933
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,884
TX_RET_DSD	Total number of adults and children who initiated ART	13,059



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	129
TX_RET_DSD	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	565
TX_RET_DSD	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	117
TX_RET_DSD	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	83
TX_RET_DSD	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	140
TX_RET_DSD	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,163
TX_RET_DSD	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	520
TX_RET_DSD	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	129
TX_RET_DSD	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	395
TX_RET_DSD	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,243
TX_RET_DSD	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12	5,001



	months after initiating ART	
TX_RET_DSD	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	399
TX_RET_DSD	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	142
TX_RET_DSD	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	620
TX_RET_DSD	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	129
TX_RET_DSD	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	94
TX_RET_DSD	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	155
TX_RET_DSD	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,476
TX_RET_DSD	Age/Sex: 50+ Male (Denominator: Total number of	573



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	142
TX_RET_DSD	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	432
TX_RET_DSD	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,368
TX_RET_DSD	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,490
TX_RET_DSD	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	438
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	457
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,908



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	482
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,037
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	502
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,293
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	531
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,733

Implementing Mechanism Details

Mechanism ID: 14442	Mechanism Name: Improving Quality of Care and Health Impact through Sustainable, Integrated, Innovative Information System Technologies in Malawi under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: BAOBAB Health Partnership	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 2,750,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,750,000	
Funding Source	Funding Amount
GHP-State	2,750,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14442		
Mechanism Name:	Improving Quality of Care and Health Impact through Sustainable, Integrated, Innovative Information System Technologies in Malawi under		
Prime Partner Name:	PEPFAR BAOBAB Health Partnership		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	621,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	77,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	83,820	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	25,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	61,830	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,574,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	305,630	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 15888	Mechanism Name: Strengthening the National OVC Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: UNICEF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,200,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,200,000	
Funding Source	Funding Amount
GHP-USAID	1,200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 15888			
Mechanism Name: Strengthening the National OVC Program			
Prime Partner Name: UNICEF			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16486	Mechanism Name: ASPIRE
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save The Children Federation Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0
GHP-USAID	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16486			
Mechanism Name: ASPIRE			
Prime Partner Name: Save The Children Federation Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	15,879
OVC_SERV_DSD	Age/Sex: 18+ Male	3,576
OVC_SERV_DSD	Age/Sex: 18+ Female	3,965
OVC_SERV_DSD	Sum of Age/Sex disaggregates	7,541
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	190
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	174
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	0



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	558
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	2,243
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	143
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	427
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	3



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	11
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	3
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	335
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	1,293
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	2
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	28
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	7
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	108
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	270
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	3,525
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	887
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	66
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	118
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Male	4,031
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Female	4,308
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	3,818
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	1,261



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	322
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	84

Implementing Mechanism Details

Mechanism ID: 16678	Mechanism Name: District Health System Strengthening and Quality Improvement for Service Delivery in Malawi under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 5,752,376	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 5,752,376	
Funding Source	Funding Amount
GHP-State	5,752,376

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Renovation	150,000

Budget Code Information

Mechanism ID: 16678



Mechanism Name: District Health System Strengthening and Quality Improvement for Prime Partner Name: Service Delivery in Malawi under PEPFAR Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	296,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	617,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	379,560	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	56,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	394,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,000,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,448,366	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	509,700	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	82,315
PMTCT_ART_DSD	New on ART	6,045
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	7,203
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	82,315
PMTCT_STAT_DSD	Number of new ANC and L&D clients	88,179
PMTCT_STAT_DSD	By: Known positives at entry	7,647
PMTCT_STAT_DSD	By: Number of new positives identified	6,508
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	14,155
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: <15	6
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 15-19	1,375
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 20-24	2,177
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: <15	1,614
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 15-19	10
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 20-24	2,563
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15	251
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15-19	18,622
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 20-24	29,545
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 25-49	29,550



PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 50+	10,211
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 25-49	2,576
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 50+	884
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 25-49	2,199
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 50+	751
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): <15	236
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 15-19	17,387
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 20-24	27,586
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 25-49	27,580
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 50+	9,527
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	610,468
HTC_TST_DSD	Age/sex: 10-14 Male	38,491
HTC_TST_DSD	Age/sex: 15-19 Male	31,773
HTC_TST_DSD	Age/sex: 20-24 Male	26,423
HTC_TST_DSD	Age/sex: 25-49 Male	75,398
HTC_TST_DSD	Age/sex: 50+ Male	24,180
HTC_TST_DSD	Age/sex: 10-14 Female	39,692
HTC_TST_DSD	Age/sex: 15-19 Female	33,194
HTC_TST_DSD	Age/sex: 20-24 Female	27,886
HTC_TST_DSD	Age/sex: 25-49 Female	80,525
HTC_TST_DSD	Age/sex: 50+ Female	27,832
HTC_TST_DSD	Sum of Age/Sex disaggregates	405,394
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	620
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	4,399
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	3,654
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	10,431



HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	3,344
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	642
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	4,596
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	3,858
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	11,143
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	3,850
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	141,591
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	157,772
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	141,668
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	169,436
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	283,259
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	327,208
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	610,467
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	2,289
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	21,832
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	2,292
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	23,449
HTC_TST_DSD	Test Result by Age: Positive: <1	366
HTC_TST_DSD	Test Result by Age: Positive: 1-9	2,945
HTC_TST_DSD	Age/sex: <1	22,833
HTC_TST_DSD	Age/sex: 1-9	182,240
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	39,682
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	108,054
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0



HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	173,374
HTC_TST_DSD	Service Delivery Point (Facility): VCT	110,493
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	173,374
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	5,491
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,535
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	6,423
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	124
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,845
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	224
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,342
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,165
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,442
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	64
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	986

	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	118
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,996
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	159,389
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	3,619
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	53,104
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	6,547
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	96,119
TB_SCREENDX_DSD	Screen Result: Screened Positive for TB	1,596
TB_SCREENDX_DSD	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	116,515
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear only	95,317
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	10,675
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	10,522
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	3,526
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	6,567
PMTCT_EID_DSD	Sum of Infant Age disaggregates	10,093
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	95
PMTCT_EID_DSD	Number of infants with a positive virological test result	177



	within 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	167,782
TX_CURR_DSD	Age/Sex: 15-19 Male	1,183
TX_CURR_DSD	Age/Sex: 15-19 Female	5,534
TX_CURR_DSD	Sum of age/sex disaggregates	6,717
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	8,406
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	54,697
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	8,914
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	95,764
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	17,320
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	150,461
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	167,781
TX_CURR_DSD	Age/Sex: <1	2,370
TX_CURR_DSD	Age/Sex: <1-9	10,383
TX_CURR_DSD	Age/Sex: 10-14 Male	2,178
TX_CURR_DSD	Age/Sex: 10-14 Female	2,383
TX_CURR_DSD	Age/Sex: 20-24 Male	1,960
TX_CURR_DSD	Age/Sex: 25-49 Male	41,520
TX_CURR_DSD	Age/Sex: 50+ Male	7,283
TX_CURR_DSD	Age/Sex: 20-24 Female	17,395
TX_CURR_DSD	Age/Sex: 25-49 Female	70,001
TX_CURR_DSD	Age/Sex: 50+ Female	5,592
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	36,277
TX_NEW_DSD	By Age/Sex: <1	527
TX_NEW_DSD	By Age/Sex: 1-9	2,335
TX_NEW_DSD	By Age/Sex: 10-14 Male	485
TX_NEW_DSD	By Age/Sex: 15-19 Male	249
TX_NEW_DSD	By Age/Sex: 20-24 Male	420
TX_NEW_DSD	By Age/Sex: 25-49 Male	9,356
TX_NEW_DSD	By Age/Sex: 50+ Male	1,544



TX_NEW_DSD	By Age/Sex: 10-14 Female	530
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,163
TX_NEW_DSD	By Age/Sex: 20-24 Female	3,675
TX_NEW_DSD	By Age/Sex: 25-49 Female	14,813
TX_NEW_DSD	By Age/Sex: 50+ Female	1,180
TX_NEW_DSD	Sum of Age/Sex disaggregates	33,415
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,888
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	11,558
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,006
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	20,825
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	36,277
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	52,851
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	58,720
TX_PVLS_DSD	Numerator: Indication: Routine	47,563
TX_PVLS_DSD	Numerator: Indication: Targeted	27
TX_PVLS_DSD	Denominator: Indication: Routine	52,851
TX_PVLS_DSD	Denominator: Indication: Targeted	31
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Male	2,309
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Male	17,169
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Female	2,452
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Female	30,921
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Male	2,566
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Male	19,078
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Female	2,722
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Female	34,353
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	30,786
TX_RET_DSD	Total number of adults and children who initiated ART	34,180



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	332
TX_RET_DSD	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,458
TX_RET_DSD	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	306
TX_RET_DSD	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	215
TX_RET_DSD	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	367
TX_RET_DSD	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,191
TX_RET_DSD	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,351
TX_RET_DSD	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	335
TX_RET_DSD	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,021
TX_RET_DSD	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,221
TX_RET_DSD	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12	12,954



	months after initiating ART	
TX_RET_DSD	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,034
TX_RET_DSD	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	376
TX_RET_DSD	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,625
TX_RET_DSD	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	340
TX_RET_DSD	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	245
TX_RET_DSD	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	404
TX_RET_DSD	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9,090
TX_RET_DSD	Age/Sex: 50+ Male (Denominator: Total number of	1,494



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	378
TX_RET_DSD	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,139
TX_RET_DSD	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,575
TX_RET_DSD	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	14,366
TX_RET_DSD	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,150
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,179
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10,054



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,248
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	18,305
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,307
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,169
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,384
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	20,321
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	35
HRH_PRE	By Graduates: Nurses	35
HRH_PRE	Sum of Graduates disaggreagtes	35

Implementing Mechanism Details

Mechanism ID: 16704	Mechanism Name: One Community (One C)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 4,800,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,800,000	
Funding Source	Funding Amount
GHP-State	4,800,000

Cross-Cutting Budget Attribution(s)

Economic Strengthening	900,000
Gender: GBV	1,250,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: Gender Equality	950,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Education	650,000
Condom programming	850,000



Budget Code Information

Mechanism ID: 16704			
Mechanism Name: One Community (One C)			
Prime Partner Name: Johns Hopkins University Center for Communication Programs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	816,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,248,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	192,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	384,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	384,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	144,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,248,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	384,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
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PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	233,176
PP_PREV_DSD	Total number of people in the target population	3,033,946
PP_PREV_DSD	Aggregated Age/sex: <15 Male	0
PP_PREV_DSD	Aggregated Age/sex: 15+ Male	111,375
PP_PREV_DSD	Aggregated Age/sex: <15 Female	0
PP_PREV_DSD	Aggregated Age/sex: 15+ Female	121,801
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	57,331
HTC_TST_DSD	Age/sex: 10-14 Male	3,615
HTC_TST_DSD	Age/sex: 15-19 Male	2,985
HTC_TST_DSD	Age/sex: 20-24 Male	2,481
HTC_TST_DSD	Age/sex: 25-49 Male	7,079
HTC_TST_DSD	Age/sex: 50+ Male	2,271
HTC_TST_DSD	Age/sex: 10-14 Female	3,727
HTC_TST_DSD	Age/sex: 15-19 Female	3,118
HTC_TST_DSD	Age/sex: 20-24 Female	2,619
HTC_TST_DSD	Age/sex: 25-49 Female	7,563
HTC_TST_DSD	Age/sex: 50+ Female	2,614
HTC_TST_DSD	Sum of Age/Sex disaggregates	38,072
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	288
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	245
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	203
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	583
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	187
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	297
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	257
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	215
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	622
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	215



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13,297
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	14,818
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,304
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	15,912
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	26,601
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	30,730
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	57,331
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	772
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	1,218
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	775
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	1,309
HTC_TST_DSD	Test Result by Age: Positive: <1	108
HTC_TST_DSD	Test Result by Age: Positive: 1-9	855
HTC_TST_DSD	Age/sex: <1	2,145
HTC_TST_DSD	Age/sex: 1-9	17,115
HTC_TST_DSD	Service Delivery Point (Community): Index testing	2,865
HTC_TST_DSD	Service Delivery Point (Community): Homebased testing	5,734
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	28,666
HTC_TST_DSD	Service Delivery Point (Community): Other	20,064
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	95,260
OVC_SERV_DSD	Age/Sex: 18+ Male	22,064
OVC_SERV_DSD	Age/Sex: 18+ Female	23,170



OVC_SERV_DSD	Sum of Age/Sex disaggregates	45,234
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	4
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	1,137
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	1,042
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	0



	and sex: Parenting/Caregiver Programs Male 10-14	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	3
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	3,350



	and sex: Economic Strengthening Female 18-24	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	13,458
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	856
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	2,562
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	15
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	66
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	20
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	2,012
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	7,752
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	9
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	168
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	45
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	653
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	1,618
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	21,144



	and sex: Education Support 1-9 Male	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	5,319
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	392
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	707
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Male	24,619
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Female	25,406
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	28,461
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	7,565
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	1,930
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	505

Implementing Mechanism Details

Mechanism ID: 16716	Mechanism Name: STEPS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Counterpart International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 832,110	
Applied Pipeline Amount: 200,000	
Total All Funding Sources and Applied Pipeline Amount: 1,032,110	
Funding Source	Funding Amount



GHP-State	832,110
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16716			
Mechanism Name: STEPS			
Prime Partner Name: Counterpart International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	282,110	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 16794	Mechanism Name: MCHIP/SANKHANI
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16794		
Mechanism Name:	MCHIP/SANKHANI		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention	27,354



	program within the reporting period	
VMMC_CIRC_DSD	By Age: 10-14	6,839
VMMC_CIRC_DSD	By Age: 15-19	10,942
VMMC_CIRC_DSD	By Age: 20-24	5,473
VMMC_CIRC_DSD	By Age: 25-29	2,736
VMMC_CIRC_DSD	By Age: 30-49	821
VMMC_CIRC_DSD	By Age: 50+	543
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	23,797
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	27,354
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	33,059
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,130
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,046
HTC_TST_DSD	Age/sex: 10-14 Male	3,424
HTC_TST_DSD	Age/sex: 15-19 Male	2,034
HTC_TST_DSD	Age/sex: 20-24 Male	811
HTC_TST_DSD	Age/sex: 25-49 Male	761
HTC_TST_DSD	Age/sex: 50+ Male	16
HTC_TST_DSD	Sum of Age/Sex disaggregates	7,046
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	282
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	168
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	66
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	63
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	1
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,423
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,623
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	3,423
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,623
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	7,046



HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	282
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	298
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	7,046

Implementing Mechanism Details

Mechanism ID: 17097	Mechanism Name: DOD Support to Malawi Defense Force HIV AIDS Program
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,580,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,580,000	
Funding Source	Funding Amount
GHP-State	1,580,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Condom programming	10,000



Budget Code Information

Mechanism ID: 17097			
Mechanism Name: DOD Support to Malawi Defense Force HIV AIDS Program			
Prime Partner Name: Project Concern International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	160,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	85,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	125,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	690,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	617
PMTCT_ART_DSD	New on ART	60
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	0
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	617
PMTCT_STAT_DSD	Number of new ANC and L&D clients	687
PMTCT_STAT_DSD	By: Known positives at entry	0
PMTCT_STAT_DSD	By: Number of new positives identified	62
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	62
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	31,898
PP_PREV_DSD	Total number of people in the target population	89,963
PP_PREV_DSD	Aggregated Age/sex: <15 Male	1,964
PP_PREV_DSD	Aggregated Age/sex: 15+ Male	15,163
PP_PREV_DSD	Aggregated Age/sex: <15 Female	1,706
PP_PREV_DSD	Aggregated Age/sex: 15+ Female	13,065
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,685
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	728



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,246
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,387
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,324
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,115
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	15,570
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	17,685
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	94
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	765
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	106
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	661
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	1,130
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	0
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	683
HTC_TST_DSD	Service Delivery Point (Facility): VCT	15,056
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	617
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	199
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	6,973
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	297
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	2,980
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	335



TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	3,361
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	0
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	59
PMTCT_EID_DSD	Sum of Infant Age disaggregates	59
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Number of infants with a positive virological test result within 12 months of birth	3
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	7,340
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	312
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	3,137
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	352
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	3,538
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	664
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	6,675
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	7,339
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,524
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	87
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	629
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	98
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	710
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,524
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,219
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,339
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	69



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	503
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	78
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	568
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	87
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	629
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	98
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	710

Implementing Mechanism Details

Mechanism ID: 17268	Mechanism Name: Global HIV/AIDS Nursing Initiative
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17268		
Mechanism Name:	Global HIV/AIDS Nursing Initiative		
Prime Partner Name:	Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17341	Mechanism Name: Strengthening High Quality Laboratory Services Scale-Up for HIV Diagnosis,
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Care, Treatment and Monitoring in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 4,200,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,200,000	
Funding Source	Funding Amount
GHP-State	4,200,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	250,000
Renovation	750,000

Budget Code Information

Mechanism ID:	17341		
Mechanism Name:	Strengthening High Quality Laboratory Services Scale-Up for HIV		
Prime Partner Name:	Diagnosis, Care, Treatment and Monitoring in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)		
	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	254,090	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	950,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	906,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,639,910	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	57
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	57
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	57
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	57
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	9
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	9
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that	9



	achieve acceptable successful passing criteria in this PT program	
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	9
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	9
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	9
LAB_PT_DSD	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing	57
LAB_PT_DSD	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program	57
LAB_PT_DSD	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program	57
LAB_PT_DSD	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing	44
LAB_PT_DSD	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program	44
LAB_PT_DSD	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program	44
LAB_PT_DSD	TB diagnostics (Culture/DST): Number of laboratories that perform this testing	2
LAB_PT_DSD	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program	2
LAB_PT_DSD	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	2

Implementing Mechanism Details

Mechanism ID: 17451	Mechanism Name: Human Resources for Health (HRH) Capacity Building in Malawi under the President's Emergency Plan for AIDS Relief
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	(PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Universtiy of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 4,900,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,900,000	
Funding Source	Funding Amount
GHP-State	4,900,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	340,000
Motor Vehicles: Purchased	55,000

Budget Code Information

Mechanism ID:	17451		
Mechanism Name:	Human Resources for Health (HRH) Capacity Building in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)		
Prime Partner Name:	Universtiy of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	463,150	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	390,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	405,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,262,350	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	379,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17480	Mechanism Name: HP+
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-USAID	300,000

Cross-Cutting Budget Attribution(s)

Condom programming	300,000
Gender: Gender Equality	300,000
Focus Area:	Changing harmful gender norms and promoting



	positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Key Populations: FSW	75,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Key Populations: MSM and TG	75,000
Focus Area:	Monitoring and evaluation of MSM/TG programs

Budget Code Information

Mechanism ID: 17480			
Mechanism Name: HP+			
Prime Partner Name: Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17487	Mechanism Name: Strengthening Malawi's Vital Statistics Systems through Civil Registration under PEPFAR
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Registration Bureau Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: Yes	Managing Agency: HHS/CDC



Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17487		
Mechanism Name:	Strengthening Malawi's Vital Statistics Systems through Civil		
Prime Partner Name:	Registration under PEPFAR National Registration Bureau Malawi		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17488	Mechanism Name: Improving Medical Education in Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Malawi College of Medicine	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	856,421
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Budget Code Information

Mechanism ID:	17488		
Mechanism Name:	Improving Medical Education in Malawi under the President's		
Prime Partner Name:	Emergency Plan for AIDS Relief (PEPFAR)		
	University of Malawi College of Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	18,630	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	13,230	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	65,790	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	444,520	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	6,380	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	12,890	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	418,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	20,260	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	204
PMTCT_ART_DSD	New on ART	16
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	17
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	204
PMTCT_STAT_DSD	Number of new ANC and L&D clients	215
PMTCT_STAT_DSD	By: Known positives at entry	19
PMTCT_STAT_DSD	By: Number of new positives identified	16
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	35
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: <15	0
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 15-19	3



PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 20-24	5
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: <15	4
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 15-19	0
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 20-24	6
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15	1
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15-19	45
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 20-24	72
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 25-49	72
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 50+	25
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 25-49	7
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 50+	2
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 25-49	6
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 50+	2
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): <15	1
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 15-19	43
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 20-24	68
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 25-49	69
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 50+	24
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	19,557



HTC_TST_DSD	Age/sex: 10-14 Male	1,233
HTC_TST_DSD	Age/sex: 15-19 Male	1,018
HTC_TST_DSD	Age/sex: 20-24 Male	846
HTC_TST_DSD	Age/sex: 25-49 Male	2,415
HTC_TST_DSD	Age/sex: 50+ Male	775
HTC_TST_DSD	Age/sex: 10-14 Female	1,272
HTC_TST_DSD	Age/sex: 15-19 Female	1,063
HTC_TST_DSD	Age/sex: 20-24 Female	893
HTC_TST_DSD	Age/sex: 25-49 Female	2,580
HTC_TST_DSD	Age/sex: 50+ Female	892
HTC_TST_DSD	Sum of Age/Sex disaggregates	12,987
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	20
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	220
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	183
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	522
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	167
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	21
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	230
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	193
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	558
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	193
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,536
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,054
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	4,538
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,428
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	9,074
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	10,482
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	19,556



HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	73
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	1,092
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	73
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	1,173
HTC_TST_DSD	Test Result by Age: Positive: <1	12
HTC_TST_DSD	Test Result by Age: Positive: 1-9	94
HTC_TST_DSD	Age/sex: <1	731
HTC_TST_DSD	Age/sex: 1-9	5,838
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	1,271
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	3,462
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	5,554
HTC_TST_DSD	Service Delivery Point (Facility): VCT	3,540
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	5,554
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	176
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	932
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	995
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	21
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	311
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number	38



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	562
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	547
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	601
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	12
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	182
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	22
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	330
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	4,989
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	113
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	1,662
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	205
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	3,009
TB_SCREENDX_DSD	Screen Result: Screened Positive for TB	50



TB_SCREENDX_DSD	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	3,647
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear only	2,983
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	334
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	329
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	11
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	18
PMTCT_EID_DSD	Sum of Infant Age disaggregates	29
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Number of infants with a positive virological test result within 12 months of birth	1
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,252
TX_CURR_DSD	Age/Sex: 15-19 Male	37
TX_CURR_DSD	Age/Sex: 15-19 Female	173
TX_CURR_DSD	Sum of age/sex disaggregates	210
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	266
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,712
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	282
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,991
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	548
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,703
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	5,251
TX_CURR_DSD	Age/Sex: <1	75
TX_CURR_DSD	Age/Sex: <1-9	329
TX_CURR_DSD	Age/Sex: 10-14 Male	69
TX_CURR_DSD	Age/Sex: 10-14 Female	76



TX_CURR_DSD	Age/Sex: 20-24 Male	62
TX_CURR_DSD	Age/Sex: 25-49 Male	1,293
TX_CURR_DSD	Age/Sex: 50+ Male	228
TX_CURR_DSD	Age/Sex: 20-24 Female	544
TX_CURR_DSD	Age/Sex: 25-49 Female	2,191
TX_CURR_DSD	Age/Sex: 50+ Female	175
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,601
TX_NEW_DSD	By Age/Sex: <1	15
TX_NEW_DSD	By Age/Sex: 1-9	67
TX_NEW_DSD	By Age/Sex: 10-14 Male	14
TX_NEW_DSD	By Age/Sex: 15-19 Male	12
TX_NEW_DSD	By Age/Sex: 20-24 Male	19
TX_NEW_DSD	By Age/Sex: 25-49 Male	430
TX_NEW_DSD	By Age/Sex: 50+ Male	71
TX_NEW_DSD	By Age/Sex: 10-14 Female	15
TX_NEW_DSD	By Age/Sex: 15-19 Female	54
TX_NEW_DSD	By Age/Sex: 20-24 Female	169
TX_NEW_DSD	By Age/Sex: 25-49 Female	681
TX_NEW_DSD	By Age/Sex: 50+ Female	54
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,519
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	54
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	532
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	57
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	958
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,601
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,654
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,838



TX_PVLS_DSD	Numerator: Indication: Routine	1,489
TX_PVLS_DSD	Numerator: Indication: Targeted	1
TX_PVLS_DSD	Denominator: Indication: Routine	1,654
TX_PVLS_DSD	Denominator: Indication: Targeted	1
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Male	72
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Male	537
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Female	77
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Female	968
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Male	80
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Male	597
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Female	85
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Female	1,075
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	511
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	561
TX_RET_DSD	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6
TX_RET_DSD	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24
TX_RET_DSD	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5
TX_RET_DSD	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4
TX_RET_DSD	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6
TX_RET_DSD	Age/Sex: 25-49 Male (Numerator: Number of adults)	136



	and children who are still alive and on treatment at 12 months after initiating ART	
TX_RET_DSD	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	22
TX_RET_DSD	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6
TX_RET_DSD	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17
TX_RET_DSD	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	53
TX_RET_DSD	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	214
TX_RET_DSD	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17
TX_RET_DSD	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6
TX_RET_DSD	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	27
TX_RET_DSD	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6



TX_RET_DSD	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4
TX_RET_DSD	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
TX_RET_DSD	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	149
TX_RET_DSD	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	25
TX_RET_DSD	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6
TX_RET_DSD	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19
TX_RET_DSD	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	59
TX_RET_DSD	Age/Sex: 25-49 Female (Denominator: Total number of	236



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	20
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	168
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	21
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	302
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	22
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	185
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	23



	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	332
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	4
HRH_PRE	By Graduates: Doctors	4
HRH_PRE	Sum of Graduates disaggreagtes	4

Implementing Mechanism Details

Mechanism ID: 17585	Mechanism Name: Linkages
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,773,759	
Applied Pipeline Amount: 466,241	
Total All Funding Sources and Applied Pipeline Amount: 2,240,000	
Funding Source	Funding Amount
GHP-State	1,773,759

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	112,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	112,000
Focus Area:	Collection and use of strategic information on SWs



	and clients
Gender: GBV	672,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Condom programming	784,000
Motor Vehicles: Leased	600
Motor Vehicles: Purchased	40,000
Human Resources for Health	425,000

Budget Code Information

Mechanism ID: 17585 Mechanism Name: Linkages Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	410,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	328,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	303,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	22,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	709,359	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2017
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,141
KP_PREV_DSD	Total estimated number of key population in the catchment area	44,131
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,245
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,049
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,847
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	5,441
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	13,322
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	25,368
HTC_TST_DSD	Number of individuals who received T&C services for	13,879



	HIV and received their test results during the past 12 months	
HTC_TST_DSD	Age/sex: 15-19 Male	778
HTC_TST_DSD	Age/sex: 20-24 Male	647
HTC_TST_DSD	Age/sex: 25-49 Male	1,847
HTC_TST_DSD	Age/sex: 50+ Male	592
HTC_TST_DSD	Age/sex: 15-19 Female	1,963
HTC_TST_DSD	Age/sex: 20-24 Female	1,648
HTC_TST_DSD	Age/sex: 25-49 Female	4,760
HTC_TST_DSD	Age/sex: 50+ Female	1,645
HTC_TST_DSD	Sum of Age/Sex disaggregates	13,880
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	135
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	113
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	320
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	103
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	1,229
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	1,034
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	2,983
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	1,031
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,864
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10,014
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	13,878
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	13,878
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	668
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	6,279
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	2,776
HTC_TST_DSD	Service Delivery Point (Community): Other	11,103
GEND_GB_V_DSD	Number of people receiving post-GBV care	2,175



GEND_GBV_DSD	Age/Sex: <10 Male	0
GEND_GBV_DSD	Age/Sex: 10-14 Male	0
GEND_GBV_DSD	Age/Sex: 20-24 Male	134
GEND_GBV_DSD	Age/Sex: 25-49 Male	106
GEND_GBV_DSD	Age/Sex: 50+ Male	0
GEND_GBV_DSD	Age/Sex: <10 Female	0
GEND_GBV_DSD	Age/Sex: 10-14 Female	0
GEND_GBV_DSD	Age/Sex: 20-24 Female	1,022
GEND_GBV_DSD	Age/Sex: 25-49 Female	673
GEND_GBV_DSD	Age/Sex: 50+ Female	0
GEND_GBV_DSD	Sum of Age/Sex Disaggregates	0
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	2,175
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	0
GEND_GBV_DSD	Age/Sex: 15-19 Female	202
GEND_GBV_DSD	Age/Sex: 15-19 male	43

Implementing Mechanism Details

Mechanism ID: 17590	Mechanism Name: Project SOAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17590			
Mechanism Name: Project SOAR			
Prime Partner Name: Population Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17594		Mechanism Name: SIFPO	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
G2G: No		Managing Agency:	

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17594			
Mechanism Name: SIFPO			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	18,255
PP_PREV_DSD	Total number of people in the target population	2,952,561
PP_PREV_DSD	Aggregated Age/sex: 15+ Male	8,755
PP_PREV_DSD	Aggregated Age/sex: 15+ Female	9,500
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12	99,846



	months	
HTC_TST_DSD	Age/sex: 10-14 Male	3,354
HTC_TST_DSD	Age/sex: 15-19 Male	1,993
HTC_TST_DSD	Age/sex: 20-24 Male	15,869
HTC_TST_DSD	Age/sex: 25-49 Male	43,765
HTC_TST_DSD	Age/sex: 50+ Male	15
HTC_TST_DSD	Age/sex: 15-19 Female	18,942
HTC_TST_DSD	Age/sex: 20-24 Female	15,910
HTC_TST_DSD	Sum of Age/Sex disaggregates	99,848
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	1,157
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	168
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	1,617
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	1,287
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	61
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	1
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,354
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	61,644
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	34,848
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	3,354
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	96,492
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	99,846
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	168
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	1,449
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	2,674
HTC_TST_DSD	Service Delivery Point (Community): Index testing	4,647
HTC_TST_DSD	Service Delivery Point (Community): Homebased	9,295



	testing	
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	46,473
HTC_TST_DSD	Service Delivery Point (Community): Other	32,530
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	6,904
GEND_GBV_DSD	Number of people receiving post-GBV care	2,398
GEND_GBV_DSD	Age/Sex: 10-14 Female	726
GEND_GBV_DSD	Age/Sex: 20-24 Female	1,199
GEND_GBV_DSD	Sum of Age/Sex Disaggregates	726
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	2,398
GEND_GBV_DSD	Age/Sex: 15-19 Female	473

Implementing Mechanism Details

Mechanism ID: 17720	Mechanism Name: Military Electronic Health Information Network
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: VISTA PARTNERS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 17720			
Mechanism Name: Military Electronic Health Information Network			
Prime Partner Name: VISTA PARTNERS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18005	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 1,595,347	
Total All Funding Sources and Applied Pipeline Amount: 1,945,347	
Funding Source	Funding Amount
GHP-USAID	350,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 18005			
Mechanism Name: Challenge TB			
Prime Partner Name: KNCV Tuberculosis Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	350,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18024	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18025	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18028	Mechanism Name: Malawi Scholarship Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 847,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 847,000	
Funding Source	Funding Amount



GHP-USAID	847,000
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	847,000
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Budget Code Information

Mechanism ID: 18028			
Mechanism Name: Malawi Scholarship Program			
Prime Partner Name: World Learning			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	847,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	50
HRH_PRE	By Graduates: Other	50
HRH_PRE	Sum of Graduates disaggreagtes	50

Implementing Mechanism Details

Mechanism ID: 18045	Mechanism Name: Bringing VMMC Services to Scale in the MDF
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 70,000	
Applied Pipeline Amount: 355,000	
Total All Funding Sources and Applied Pipeline Amount: 425,000	
Funding Source	Funding Amount
GHP-State	70,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18045			
Mechanism Name: Bringing VMMC Services to Scale in the MDF			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	70,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	4,709
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0



VMMC_CIRC_DSD	By Age: 10-14	942
VMMC_CIRC_DSD	By Age: 15-19	1,884
VMMC_CIRC_DSD	By Age: 20-24	848
VMMC_CIRC_DSD	By Age: 25-29	565
VMMC_CIRC_DSD	By Age: 30-49	471
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	3,674
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	4,710
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	4,709
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,709
HTC_TST_DSD	Age/sex: 10-14 Male	942
HTC_TST_DSD	Age/sex: 15-19 Male	1,884
HTC_TST_DSD	Age/sex: 20-24 Male	848
HTC_TST_DSD	Age/sex: 25-49 Male	1,035
HTC_TST_DSD	Age/sex: 50+ Male	0
HTC_TST_DSD	Age/sex: 10-14 Female	0
HTC_TST_DSD	Age/sex: 15-19 Female	0
HTC_TST_DSD	Age/sex: 20-24 Female	0
HTC_TST_DSD	Age/sex: 25-49 Female	0
HTC_TST_DSD	Age/sex: 50+ Female	0
HTC_TST_DSD	Sum of Age/Sex disaggregates	4,709
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	0



HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	0
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,709
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,000
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,709
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	4,709
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	0
HTC_TST_DSD	Test Result by Age: Positive: <1	0
HTC_TST_DSD	Test Result by Age: Positive: 1-9	0
HTC_TST_DSD	Age/sex: <1	0
HTC_TST_DSD	Age/sex: 1-9	0
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	4,709

Implementing Mechanism Details

Mechanism ID: 18063	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,680,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,680,000	
Funding Source	Funding Amount
GHP-State	350,000
GHP-USAID	1,330,000

Cross-Cutting Budget Attribution(s)

Condom programming	150,000
Human Resources for Health	218,000
Motor Vehicles: Purchased	60,000

Budget Code Information

Mechanism ID: 18063			
Mechanism Name: Global Health Supply Chain Program			
Prime Partner Name: Global Health Supply Chain Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	151,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	218,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	184,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	537,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	453,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	134,400	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18125	Mechanism Name: ASSIST
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	600,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	18125		
Mechanism Name:	ASSIST		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18142	Mechanism Name: SIFPO 2
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 998,000	
Applied Pipeline Amount: 549,000	
Total All Funding Sources and Applied Pipeline Amount: 1,547,000	
Funding Source	Funding Amount
GHP-USAID	998,000

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	176,000
Key Populations: MSM and TG	25,000



Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	250,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Condom programming	708,580
Gender: Gender Equality	350,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Human Resources for Health	30,000

Budget Code Information

Mechanism ID:	18142		
Mechanism Name:	SIFPO 2		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	29,940	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	29,940	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	708,580	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	149,700	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	79,840	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	42,285
VMMC_CIRC_DSD	By Age: 10-14	10,571
VMMC_CIRC_DSD	By Age: 15-19	16,917
VMMC_CIRC_DSD	By Age: 20-24	8,462
VMMC_CIRC_DSD	By Age: 25-29	4,238
VMMC_CIRC_DSD	By Age: 30-49	1,261
VMMC_CIRC_DSD	By Age: 50+	836
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	36,786
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	42,285
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	40,888
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,397
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	7,408
PP_PREV_DSD	Total number of people in the target population	362,506
PP_PREV_DSD	Aggregated Age/sex: <15 Male	0
PP_PREV_DSD	Aggregated Age/sex: 15+ Male	3,536
PP_PREV_DSD	Aggregated Age/sex: <15 Female	0
PP_PREV_DSD	Aggregated Age/sex: 15+ Female	3,872
HTC_TST_DSD	Number of individuals who received T&C services for	34,298



	HIV and received their test results during the past 12 months	
HTC_TST_DSD	Age/sex: 20-24 Male	4,084
HTC_TST_DSD	Age/sex: 25-49 Male	10,209
HTC_TST_DSD	Age/sex: 15-19 Female	5,716
HTC_TST_DSD	Age/sex: 20-24 Female	14,289
HTC_TST_DSD	Sum of Age/Sex disaggregates	34,298
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	536
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	1,340
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	539
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	1,346
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	14,293
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20,005
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	34,298
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	34,298
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	1,876
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	1,885
HTC_TST_DSD	Service Delivery Point (Community): Index testing	1,715
HTC_TST_DSD	Service Delivery Point (Community): Homebased testing	3,430
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	17,149
HTC_TST_DSD	Service Delivery Point (Community): Other	12,004
GEND_GBV_DSD	Number of people receiving post-GBV care	3,318
GEND_GBV_DSD	Age/Sex: 10-14 Female	931



GEND_GBVDSD	Age/Sex: 20-24 Female	1,708
GEND_GBVDSD	Sum of Age/Sex Disaggregates	931
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	3,318
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	0
GEND_GBVDSD	Age/Sex: 15-19 Female	679

Implementing Mechanism Details

Mechanism ID: 18234	Mechanism Name: EQUIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 20,724,217	
Applied Pipeline Amount: 2,022,543	
Total All Funding Sources and Applied Pipeline Amount: 22,746,760	
Funding Source	Funding Amount
GHP-State	15,720,111
GHP-USAID	5,004,106

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Renovation	100,000
Human Resources for Health	500,000
Gender: GBV	500,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Capacity building
Motor Vehicles: Purchased	240,000

Budget Code Information

Mechanism ID: 18234			
Mechanism Name: EQUIP			
Prime Partner Name: Right To Care, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,249,773	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,492,546	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	980,850	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	207,712	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	204,212	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	103,857	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	623,136	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	830,849	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	10,650,176	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	3,381,106	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	256,200
PMTCT_ART_DSD	New on ART	14,333
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	15,548
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	256,200
PMTCT_STAT_DSD	Number of new ANC and L&D clients	273,977
PMTCT_STAT_DSD	By: Known positives at entry	17,148
PMTCT_STAT_DSD	By: Number of new positives identified	14,610
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	31,758
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: <15	8
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 15-19	3,087
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 20-24	4,890
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of	3,626



	known positives: <15	
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 15-19	19
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 20-24	5,742
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15	773
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: <15-19	57,873
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 20-24	91,813
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 25-49	91,791
PMTCT_STAT_DSD	Required only for DREAMS Countries - Denominator: 50+	31,727
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 25-49	5,768
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of known positives: 50+	1,993
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 25-49	4,936
PMTCT_STAT_DSD	Required only for DREAMS Countries - By Number of new positives: 50+	1,689
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): <15	723
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 15-19	54,112
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 20-24	85,854
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 25-49	85,848
PMTCT_STAT_DSD	By Age (DREAMS SNU's ONLY): 50+	29,663
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,605,998
HTC_TST_DSD	Age/sex: 10-14 Male	101,261
HTC_TST_DSD	Age/sex: 15-19 Male	83,592
HTC_TST_DSD	Age/sex: 20-24 Male	69,510



HTC_TST_DSD	Age/sex: 25-49 Male	198,346
HTC_TST_DSD	Age/sex: 50+ Male	63,610
HTC_TST_DSD	Age/sex: 10-14 Female	104,418
HTC_TST_DSD	Age/sex: 15-19 Female	87,331
HTC_TST_DSD	Age/sex: 20-24 Female	73,363
HTC_TST_DSD	Age/sex: 25-49 Female	211,855
HTC_TST_DSD	Age/sex: 50+ Female	73,225
HTC_TST_DSD	Sum of Age/Sex disaggregates	1,066,511
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	1,637
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	9,945
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	8,269
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	23,616
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	7,575
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Female	1,683
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Female	10,397
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Female	8,735
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Female	25,231
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Female	8,720
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	372,497
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	415,042
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	372,684
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	445,775
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	745,181
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	860,817
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,605,998
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	6,024
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	49,423



HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	6,026
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	53,067
HTC_TST_DSD	Test Result by Age: Positive: <1	968
HTC_TST_DSD	Test Result by Age: Positive: 1-9	7,742
HTC_TST_DSD	Age/sex: <1	60,069
HTC_TST_DSD	Age/sex: 1-9	479,418
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	104,391
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	284,267
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	456,104
HTC_TST_DSD	Service Delivery Point (Facility): VCT	290,682
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	456,104
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	14,450
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	7,918
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	8,528
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	184
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,621
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	338
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with	4,775



	documented HIV status, during the reporting period)	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,610
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	2,871
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	59
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	857
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	118
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,576
TB_SCREENDX_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	326,946
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Male	7,413
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Male	108,916
TB_SCREENDX_DSD	Screened for TB by Age/Sex:<15 Female	13,427
TB_SCREENDX_DSD	Screened for TB by Age/Sex: 15+ Female	197,190
TB_SCREENDX_DSD	Screen Result: Screened Positive for TB	3,265
TB_SCREENDX_DSD	[Sub-Disagg of Screen Result] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	238,999
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Smear	195,512



	only	
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	21,908
TB_SCREENDX_DSD	[Sub-Disagg of Specimen Sent] Diagnostic Test: other (not Xpert)	21,579
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	8,006
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	13,630
PMTCT_EID_DSD	Sum of Infant Age disaggregates	21,636
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	225
PMTCT_EID_DSD	Number of infants with a positive virological test result within 12 months of birth	396
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	344,155
TX_CURR_DSD	Age/Sex: 15-19 Male	2,428
TX_CURR_DSD	Age/Sex: 15-19 Female	11,347
TX_CURR_DSD	Sum of age/sex disaggregates	13,775
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	17,929
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	112,199
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	19,019
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	195,008
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	36,948
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	307,207
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	344,155
TX_CURR_DSD	Age/Sex: <1	5,056
TX_CURR_DSD	Age/Sex: <1-9	22,154
TX_CURR_DSD	Age/Sex: 10-14 Male	4,641
TX_CURR_DSD	Age/Sex: 10-14 Female	5,087
TX_CURR_DSD	Age/Sex: 20-24 Male	4,033
TX_CURR_DSD	Age/Sex: 25-49 Male	83,741
TX_CURR_DSD	Age/Sex: 50+ Male	14,939



TX_CURR_DSD	Age/Sex: 20-24 Female	35,680
TX_CURR_DSD	Age/Sex: 25-49 Female	143,581
TX_CURR_DSD	Age/Sex: 50+ Female	11,468
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	91,441
TX_NEW_DSD	By Age/Sex: <1	1,102
TX_NEW_DSD	By Age/Sex: 1-9	4,835
TX_NEW_DSD	By Age/Sex: 10-14 Male	1,011
TX_NEW_DSD	By Age/Sex: 15-19 Male	640
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,077
TX_NEW_DSD	By Age/Sex: 25-49 Male	24,083
TX_NEW_DSD	By Age/Sex: 50+ Male	3,968
TX_NEW_DSD	By Age/Sex: 10-14 Female	1,119
TX_NEW_DSD	By Age/Sex: 15-19 Female	3,015
TX_NEW_DSD	By Age/Sex: 20-24 Female	9,453
TX_NEW_DSD	By Age/Sex: 25-49 Female	38,088
TX_NEW_DSD	By Age/Sex: 50+ Female	3,050
TX_NEW_DSD	Sum of Age/Sex disaggregates	85,504
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	3,912
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	29,761
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	4,149
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	53,619
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	91,441
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	108,398
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	120,454
TX_PVLS_DSD	Numerator: Indication: Routine	97,569
TX_PVLS_DSD	Numerator: Indication: Targeted	41
TX_PVLS_DSD	Denominator: Indication: Routine	108,398



TX_PVLS_DSD	Denominator: Indication: Targeted	47
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Male	4,738
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Male	35,210
TX_PVLS_DSD	Numerator Aggregated Age/Sex: <15 Female	5,027
TX_PVLS_DSD	Numerator Aggregated Age/Sex: 15+ Female	63,423
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Male	5,258
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Male	39,124
TX_PVLS_DSD	Denominator Aggregated Age/Sex: <15 Female	5,581
TX_PVLS_DSD	Denominator Aggregated Age/Sex: 15+ Female	70,491
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	59,393
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	65,406
TX_RET_DSD	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	638
TX_RET_DSD	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,820
TX_RET_DSD	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	596
TX_RET_DSD	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	429
TX_RET_DSD	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	692
TX_RET_DSD	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	15,797
TX_RET_DSD	Age/Sex: 50+ Male (Numerator: Number of adults and	2,598



	children who are still alive and on treatment at 12 months after initiating ART	
TX_RET_DSD	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	648
TX_RET_DSD	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,978
TX_RET_DSD	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,209
TX_RET_DSD	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24,992
TX_RET_DSD	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,996
TX_RET_DSD	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	704
TX_RET_DSD	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,107
TX_RET_DSD	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	651
TX_RET_DSD	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including	472



	those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	768
TX_RET_DSD	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	17,402
TX_RET_DSD	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,866
TX_RET_DSD	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	713
TX_RET_DSD	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,180
TX_RET_DSD	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,835
TX_RET_DSD	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	27,507



	and those lost to follow-up)	
TX_RET_DSD	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,201
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,220
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19,040
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,356
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	35,777
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,451
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	20,967
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,596
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the	39,392



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
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Implementing Mechanism Details

Mechanism ID: 18244	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18245	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18246	Mechanism Name: Quality Improvement Capacity for Impact Project (QICIP)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Research Inc./New York State Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	18246		
Mechanism Name:	Quality Improvement Capacity for Impact Project (QICIP)		
Prime Partner Name:	Health Research Inc./New York State Department of Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18247	Mechanism Name: Technical Assistance to Provide High-Quality Voluntary Medical Male Circumcision (VMMC) Services to Programs Supported by the President's Emergency Plan for AIDS Relief (PEPFAR)		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: JHPIEGO			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: Yes		
G2G: No	Managing Agency:		

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	500,000



Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	55,000
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Budget Code Information

Mechanism ID: 18247 Mechanism Name: Technical Assistance to Provide High-Quality Voluntary Medical Male Circumcision (VMMC) Services to Programs Supported by the Prime Partner Name: Prime Partner Name: President's Emergency Plan for AIDS Relief (PEPFAR) JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	35,000
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	8,750
VMMC_CIRC_DSD	By Age: 15-19	14,011
VMMC_CIRC_DSD	By Age: 20-24	7,012
VMMC_CIRC_DSD	By Age: 25-29	3,512
VMMC_CIRC_DSD	By Age: 30-49	1,033
VMMC_CIRC_DSD	By Age: 50+	682
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	30,455
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	35,000



VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	33,843
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	1,157
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,163
HTC_TST_DSD	Age/sex: 10-14 Male	4,453
HTC_TST_DSD	Age/sex: 15-19 Male	2,645
HTC_TST_DSD	Age/sex: 20-24 Male	1,055
HTC_TST_DSD	Age/sex: 25-49 Male	990
HTC_TST_DSD	Age/sex: 50+ Male	20
HTC_TST_DSD	Sum of Age/Sex disaggregates	9,163
HTC_TST_DSD	Test Result by Age and Sex: Positive: 10-14 Male	366
HTC_TST_DSD	Test Result by Age and Sex: Positive: 15-19 Male	218
HTC_TST_DSD	Test Result by Age and Sex: Positive: 20-24 Male	87
HTC_TST_DSD	Test Result by Age and Sex: Positive: 25-49 Male	81
HTC_TST_DSD	Test Result by Age and Sex: Positive: 50+ Male	2
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,452
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,711
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	4,452
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	4,711
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	9,163
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	366
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	388
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	9,163

Implementing Mechanism Details

Mechanism ID: 18256	Mechanism Name: Construction and Renovation
Funding Agency: State/AF	Procurement Type: Contract
Prime Partner Name: Regional Procurement Support Office/Frankfurt	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

Construction	1,000,000
Water	95,903

Budget Code Information

Mechanism ID:	18256		
Mechanism Name:	Construction and Renovation		
Prime Partner Name:	Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18279	Mechanism Name: Coordinating Comprehensive Care for Children (4Children)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 1,709,642	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,709,642	
Funding Source	Funding Amount
GHP-State	1,709,642

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18279			
Mechanism Name: Coordinating Comprehensive Care for Children (4Children)			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,563,274	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	146,368	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
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OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	18,110
OVC_SERV_DSD	Age/Sex: 18+ Male	4,078
OVC_SERV_DSD	Age/Sex: 18+ Female	4,522
OVC_SERV_DSD	Sum of Age/Sex disaggregates	8,600
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	215
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	0



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	198
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	636
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	2,559
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	163
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	488
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	4



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	12
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	4
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	383
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	1,474
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	1
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	33
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	9
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	124
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	308
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	4,019
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	1,011
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	73
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	134
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Male	4,598
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Female	4,912
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	4,354
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	1,437
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	367



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	96
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Implementing Mechanism Details

Mechanism ID: 18303	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18305	Mechanism Name: HRH 2030
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 1,230,000	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,230,000	
Funding Source	Funding Amount
GHP-State	1,230,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18305		
Mechanism Name:	HRH 2030		
Prime Partner Name:	Chemonics International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	680,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18351	TBD: Yes
REDACTED	

**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied Pipeline Amount
Capital Security Cost Sharing			17,000	0	17,000	17,000
Computers/IT			163,470	0	163,470	163,470



Services						
ICASS			646,513	0	646,513	646,513
Management Meetings/Professional Development			776,008	0	776,008	776,008
Non-ICASS Administrative Costs			282,394	0	282,394	282,394
Staff Program Travel			475,339	0	475,339	475,339
USG Renovation			30,868	0	30,868	30,868
USG Staff Salaries and Benefits - Internationally Recruited			1,232,767	400,000	1,232,767	1,632,767
USG Staff Salaries and Benefits - Locally Recruited			896,536	150,000	896,536	1,046,536
Total	0	0	4,520,895	550,000	4,520,895	5,070,895

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied Pipeline



						Amount
Computers/IT Services		0		1,632	0	1,632
ICASS		0		15,389	0	15,389
Management Meetings/Professional Development		0		5,014	0	5,014
Non-ICASS Administrative Costs		0		3,265	0	3,265
Staff Program Travel		0		19,610	0	19,610
USG Staff Salaries and Benefits - Locally Recruited		0		100,090	0	100,090
Total	0	0	0	145,000	0	145,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied Pipeline Amount
Capital Security Cost Sharing	508,340			0	508,340	508,340
Computers/IT		131,800		0	131,800	131,800



Services						
ICASS	1,004,160	149,940		0	1,154,100	1,154,100
Management Meetings/Professional Development		77,501		0	77,501	77,501
Non-ICASS Administrative Costs		126,600		0	126,600	126,600
Staff Program Travel	0	218,840		0	218,840	218,840
USG Staff Salaries and Benefits - Internationally Recruited	0	2,387,990		0	2,387,990	2,387,990
USG Staff Salaries and Benefits - Locally Recruited	0	1,114,829		0	1,114,829	1,114,829
Total	1,512,500	4,207,500	0	0	5,720,000	5,720,000

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied Pipeline Amount
Computers/IT		0		13,500	0	13,500



Services						
ICASS		0		187,415	0	187,415
Institutional Contractors				50,000	0	50,000
Management Meetings/Professional Development		0		36,150	0	36,150
Non-ICASS Administrative Costs		0		29,830	0	29,830
Staff Program Travel		0		12,050	0	12,050
USG Staff Salaries and Benefits - Internationally Recruited		0		0	0	0
USG Staff Salaries and Benefits - Locally Recruited		0		133,750	0	133,750
Total	0	0	0	462,695	0	462,695

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied Pipeline

Approved



						Amount
Non-ICASS Administrative Costs		61,942		108,431	61,942	170,373
Peace Corps Volunteer Costs		392,521		652,111	392,521	1,044,632
Staff Program Travel		22,091		38,671	22,091	60,762
USG Staff Salaries and Benefits - Locally Recruited		63,287		110,786	63,287	174,073
Total	0	539,841	0	909,999	539,841	1,449,840