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India
Country Operational Plan
FY 2016



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
USAID		8,023,728		8,023,728	2,717,756	10,741,484
HHS/CDC	2,000,000	9,239,728		11,239,728	1,718,788	12,958,516
HHS/HRSA		1,300,000		1,300,000	0	1,300,000
Total	2,000,000	18,563,456	0	20,563,456	4,436,544	25,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency			On Hold Amount	Total
	HHS/CDC	HHS/HRSA	USAID		
HBHC	102,690	371,430	16,796	0	490,916
HKID			247,753	0	247,753
HLAB	1,397,950			0	1,397,950
HMBL	259,412			0	259,412
HTXS	1,135,255	557,141	7,248	0	1,699,644
HVCT	440,965		540,309	0	981,274
HVMS	1,662,711		807,969	0	2,470,680
HVOP	641,305		1,213,949	0	1,855,254
HVSI	1,873,633	0	1,896,237	0	3,769,870
HVTB	757,383		660,729	0	1,418,112
IDUP	1,820,017			0	1,820,017
MTCT	340,272		3,062	0	343,334
OHSS	759,307	0	2,629,676	0	3,388,983
PDCS	24,414	247,619		0	272,033
PDTX	24,414	123,810		0	148,224

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	11,239,728	1,300,000	8,023,728	0	20,563,456
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Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	371,430	0
HKID	210,000	0
HVTB	1,280,624	0
PDCS	247,619	0
Total Technical Area Planned Funding:	2,109,673	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	1,312,500	0
HVSI	3,444,473	0
OHSS	3,201,382	0
Total Technical Area Planned Funding:	7,958,355	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	187,500	0
HVCT	954,200	0
HVOP	1,809,294	0
IDUP	1,757,500	0
MTCT	236,842	0
Total Technical Area Planned Funding:	4,945,336	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	1,493,231	0
PDTX	123,810	0
Total Technical Area Planned Funding:	1,617,041	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2017
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	193,833
	Number of new ANC and L&D clients	215,370
	By: Known positives at entry	127
	By: Number of new positives identified	384
	Sum of Positives Status disaggregates	511
	Required only for DREAMS countries - By known positives: <15	
	Required only for DREAMS countries - By known positives: 15-19	
	Required only for DREAMS countries - By known positives: 20-24	
	Required only for DREAMS countries - By new positives: <15	
	Required only for DREAMS countries - By new positives: 15-19	
	Required only for DREAMS countries - By new positives: 20-24	



	Required only for DREAMS countries - Denominator: <15	
	Required only for DREAMS countries - Denominator: 15-19	
	Required only for DREAMS countries - Denominator: 20-24	
	Required only for DREAMS countries - Denominator: 25-49	
	Required only for DREAMS countries - Denominator: 50+	
	Required only for DREAMS countries - By known positives: 25-49	
	Required only for DREAMS countries - By known positives: 50+	
	Required only for DREAMS countries - By new positives: 25-49	
	Required only for DREAMS countries - By new positives: 50+	
	By Age (DREAMS SNUs ONLY): <15	
	By Age (DREAMS SNUs ONLY): 15-19	
	By Age (DREAMS SNUs ONLY): 20-24	
	By Age (DREAMS SNUs ONLY): 25-49	
	By Age (DREAMS SNUs ONLY): 50+	
PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	n/a



	Number of HIV-positive pregnant women who	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	193,833
	New on ART	374
	Already on ART at beginning of current pregnancy	86
KP_MAT_TA	KP_MAT_TA Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	6,248
	Sex: Female	252
	Sex: Male	5,996
	Sum of Sex Disaggregates	6,248
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	141,174
	Total number of people in the target population	440,581
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	



	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	
	Age/sex: 20-24 Female	
	Age/sex: 25-49 Female	
	Age/sex: 50+ Female	
	Denominator: Age/sex: 10-14 Male	
	Denominator: Age/sex: 15-19 Male	
	Denominator: Age/sex: 20-24 Male	
	Denominator: Age/sex: 25-49 Male	
	Denominator: Age/sex: 50+ Male	
	Denominator: Age/sex: 10-14 Female	
	Denominator: Age/sex: 15-19 Female	
	Denominator: Age/sex: 20-24 Female	
	Denominator: Age/sex: 25-49 Female	
	Denominator: Age/sex: 50+ Female	
	Service: PP known positive	
	Service: PP tested or referred for testing as part of program	
	New Client: New beneficiary	
	New Client: Returning Beneficiary	
	Aggregated Age/sex: <15 Male	142
	Aggregated Age/sex: 15+ Male	138,305
	Aggregated Age/sex: <15 Female	2
	Aggregated Age/sex: 15+ Female	2,725
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual	n/a



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	18,361
	Total estimated number of key population in the catchment area	22,147
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,379
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,212



	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>13,500</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>270</p>
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual</p>	<p>0</p>



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	4,827
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	2,020
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	15,000
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	300
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated	0



	number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	0
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: REturniong beneficiary within the current report period	
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	68,948
	Total estimated number of key population in the catchment area	76,409
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached	47,960



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,349
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	53,288
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	1,499
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	0
	By key population type: Men who	0



	<p>have sex with men and are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Men who have sex with men and are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>19,459</p>
	<p>By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Men who have sex with men and are sex workers (Denominator: Total estimated number of key population in the catchment area)</p>	<p>0</p>



	By key population type: Men who have sex with men and are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	21,622
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	0
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	0
	By Service: KP known positive	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	



	By New Client Status: Returning beneficiary within the current report period	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	22,084
	Age/sex: 5-9 Male	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 5-9 Female	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	
	Age/sex: 20-24 Female	
	Age/sex: 25-49 Female	
	Age/sex: 50+ Female	
	Test Result by Age and Sex: Positive: 10-14 Male	
	Test Result by Age and Sex: Positive: 15-19 Male	
	Test Result by Age and Sex: Positive: 20-24 Male	
	Test Result by Age and Sex: Positive: 25-49 Male	
	Test Result by Age and Sex: Positive: 50+ Male	
Test Result by Age and Sex: Positive: 10-14 Female		
Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female	
	Test Result by Age and Sex: Positive: 25-49 Female	
	Test Result by Age and Sex: Positive: 50+ Female	
	Test Result by Age and Sex: Negative: 10-14 Male	
	Test Result by Age and Sex: Negative: 15-19 Male	
	Test Result by Age and Sex: Negative: 20-24 Male	
	Test Result by Age and Sex: Negative: 25-49 Male	
	Test Result by Age and Sex: Negative: 50+ Male	
	Test Result by Age and Sex: Negative: 10-14 Female	
	Test Result by Age and Sex: Negative: 15-19 Female	
	Test Result by Age and Sex: Negative: 20-24 Female	
	Test Result by Age and Sex: Negative: 25-49 Female	
	Test Result by Age and Sex: Negative: 50+ Female	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	13,021
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
	Aggregated Age/sex - USE WITH	9,063



	HQ PERMISSION ONLY: 15+ Female	
	Test Result by Aggregated Age and Sex: Negative <15 Male	
	Test Result by Aggregated Age and Sex: Negative 15+ Male	
	Test Result by Aggregated Age and Sex: Negative <15 Female	
	Test Result by Aggregated Age and Sex: Negative 15+ Female	
	Test Result by Aggregated Age and Sex: Positive <15 Male	0
	Test Result by Aggregated Age and Sex: Positive 15+ Male	471
	Test Result by Aggregated Age and Sex: Positive <15 Female	0
	Test Result by Aggregated Age and Sex: Positive 15+ Female	367
	Test Result by Age: Positive: <1	
	Test Result by Age: Positive: 1-9	
	Age/sex: <1	
	Age/sex: 1-9	
	Service Delivery Point (Community): Index testing	0
	Service Delivery Point (Community): Homebased testing	0
	Service Delivery Point (Community): Mobile testing	0
	Service Delivery Point (Community): Other	18,182
	Service Delivery Point (Community) by Age: <15 index testing	
	Service Delivery Point (Community) by Age: 15+ index testing	



	Service Delivery Point (Community) by Age: <15 homebased testing	
	Service Delivery Point (Community) by Age: 15+ homebased testing	
	Service Delivery Point (Community) by Age: <15 mobile testing	
	Service Delivery Point (Community) by Age: 15+ mobile testing	
	Service Delivery Point (Community) by Age: <15 other	
	Service Delivery Point (Community) by Age: <15 other	
	Service Delivery Point (Facility): Inpatient	0
	Service Delivery Point (Facility): Outpatient	0
	Service Delivery Point (Facility): Pediatric	0
	Service Delivery Point (Facility): Malnutrition facilities	0
	Service Delivery Point (Facility): Other PITC	0
	Service Delivery Point (Facility): VCT	
	Service Delivery Point (Facility): VMMC	0
	Service Delivery Point (Facility): PMTCT	0
	Service Delivery Point (Facility): TB Clinics	0
	Service Delivery Point (Facility): Index testing	0
	Service Delivery Point (Facility) by Age: <15 Inpatient	



	Service Delivery Point (Facility) by Age: >15 Inpatient	
	Service Delivery Point (Facility) by Age: <15 Outpatient	
	Service Delivery Point (Facility) by Age: >15 Outpatient	
	Service Delivery Point (Facility) by Age: <15 Pediatroc	
	Service Delivery Point (Facility) by Age: >15 Pediatroc	
	Service Delivery Point (Facility) by Age: <15 Malnutrition facilities	
	Service Delivery Point (Facility) by Age: >15 Malnutrition facilities	
	Service Delivery Point (Facility) by Age: <15 Other PITC	
	Service Delivery Point (Facility) by Age: >15 Other PITC	
	Service Delivery Point (Facility) by Age: <15 VCT	
	Service Delivery Point (Facility) by Age: >15 VCT	
	Service Delivery Point (Facility) by Age: <15 VMMC	
	Service Delivery Point (Facility) by Age: >15 VMMC	
	Service Delivery Point (Facility) by Age: <15 PMTCT	
	Service Delivery Point (Facility) by Age: >15 PMTCT	
	Service Delivery Point (Facility) by Age: <15 TB Clinics	
	Service Delivery Point (Facility) by Age: >15 TB Clinics	



	Service Delivery Point (Facility) by Age: <15 Index testing	
	Service Delivery Point (Facility) by Age: >15 Index testing	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	301,753
	Age/sex: 5-9 Male	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 5-9 Female	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	
	Age/sex: 20-24 Female	
	Age/sex: 25-49 Female	
	Age/sex: 50+ Female	
	Test Result by Age and Sex: Positive: 10-14 Male	
	Test Result by Age and Sex: Positive: 15-19 Male	
	Test Result by Age and Sex: Positive: 20-24 Male	
	Test Result by Age and Sex: Positive: 25-49 Male	
	Test Result by Age and Sex: Positive: 50+ Male	
Test Result by Age and Sex: Positive: 10-14 Female		
Test Result by Age and Sex:		



	Positive: 15-19 Female	
	Test Result by Age and Sex: Positive: 20-24 Female	
	Test Result by Age and Sex: Positive: 25-49 Female	
	Test Result by Age and Sex: Positive: 50+ Female	
	Test Result by Age and Sex: Negative: 10-14 Male	
	Test Result by Age and Sex: Negative: 15-19 Male	
	Test Result by Age and Sex: Negative: 20-24 Male	
	Test Result by Age and Sex: Negative: 25-49 Male	
	Test Result by Age and Sex: Negative: 50+ Male	
	Test Result by Age and Sex: Negative: <1 Female	
	Test Result by Age and Sex: Negative: 10-14 Female	
	Test Result by Age and Sex: Negative: 15-19 Female	
	Test Result by Age and Sex: Negative: 20-24 Female	
	Test Result by Age and Sex: Negative: 25-49 Female	
	Test Result by Age and Sex: Negative: 50+ Female	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	61,333
	Aggregated Age/sex - USE WITH	0



HQ PERMISSION ONLY: <15 Female	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	240,420
Test Result by Aggregated Age and Sex: Negative <15 Male	
Test Result by Aggregated Age and Sex: Negative 15+ Male	
Test Result by Aggregated Age and Sex: Negative <15 Female	
Test Result by Aggregated Age and Sex: Negative 15+ Female	
Test Result by Aggregated Age and Sex: Positive <15 Male	0
Test Result by Aggregated Age and Sex: Positive 15+ Male	4,496
Test Result by Aggregated Age and Sex: Positive <15 Female	0
Test Result by Aggregated Age and Sex: Positive 15+ Female	4,564
Test Result by Age: Positive: <1	
Test Result by Age: Positive: 1-9	
Age/sex: <1	
Age/sex: 1-9	
Service Delivery Point (Community): Index testing	
Service Delivery Point (Community): Homebased testing	
Service Delivery Point (Community): Mobile testing	
Service Delivery Point (Community): Other	
Service Delivery Point (Community)	



	by Age: <15 index testing	
	Service Delivery Point (Community)	
	by Age: 15+ index testing	
	Service Delivery Point (Community)	
	by Age: <15 homebased testing	
	Service Delivery Point (Community)	
	by Age: 15+ homebased testing	
	Service Delivery Point (Community)	
	by Age: <15 mobile testing	
	Service Delivery Point (Community)	
	by Age: 15+ mobile testing	
	Service Delivery Point (Community)	
	by Age: <15 other	
	Service Delivery Point (Community)	
	by Age: <15 other	
	Service Delivery Point (Facility): Inpatient	0
	Service Delivery Point (Facility): Outpatient	0
	Service Delivery Point (Facility): Pediatric	0
	Service Delivery Point (Facility): Malnutrition facilities	0
	Service Delivery Point (Facility): Other PITC	0
	Service Delivery Point (Facility): VCT	286,140
	Service Delivery Point (Facility): VMMC	0
	Service Delivery Point (Facility): PMTCT	0
	Service Delivery Point (Facility): TB Clinics	0
	Service Delivery Point (Facility):	0



	Index testing	
	Service Delivery Point (Facility) by Age: <15 Inpatient	
	Service Delivery Point (Facility) by Age: >15 Inpatient	
	Service Delivery Point (Facility) by Age: <15 Outpatient	
	Service Delivery Point (Facility) by Age: >15 Outpatient	
	Service Delivery Point (Facility) by Age: <15 Pediatric	
	Service Delivery Point (Facility) by Age: >15 Pediatric	
	Service Delivery Point (Facility) by Age: <15 Malnutrition facilities	
	Service Delivery Point (Facility) by Age: >15 Malnutrition facilities	
	Service Delivery Point (Facility) by Age: <15 Other PITC	
	Service Delivery Point (Facility) by Age: >15 Other PITC	
	Service Delivery Point (Facility) by Age: <15 VCT	
	Service Delivery Point (Facility) by Age: >15 VCT	
	Service Delivery Point (Facility) by Age: <15 VMMC	
	Service Delivery Point (Facility) by Age: >15 VMMC	
	Service Delivery Point (Facility) by Age: <15 PMTCT	
	Service Delivery Point (Facility) by Age: >15 PMTCT	
	Service Delivery Point (Facility) by	



	Age: <15 TB Clinics	
	Service Delivery Point (Facility) by Age: >15 TB Clinics	
	Service Delivery Point (Facility) by Age: <15 Index testing	
	Service Delivery Point (Facility) by Age: >15 Index testing	
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	65,384
	Total number of registered new and relapsed TB cases, during the reporting period.	74,229
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with	



	documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,832
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	40,634
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,087
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	20,827
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: 1-9 (Denominator: Total	



	number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	



	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	
	Age/Sex: 10-14 Male	
	Age/Sex: 15-17 Male	
	By: Age/sex: Male 18-24	
	By: Age/sex: Male 25+	
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	
	Age/Sex: 15-17 Female	
	By: Age/sex: 18-24 Female	
	By: Age/sex: 25+ Female	
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	
Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS	



	countries - By service, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and	



	sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	
	Age/Sex: 1-9	
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	
	Program Completion: Graduation	
	Program Completion: Transferred	
	Program Completion: Exited without graduation	
	By Aggregated Age/Sex: <18 Male	12,628
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	10,663
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS	



	countries - By service, age and sex: Other Services Female 1-9	
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	23,291
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	
	Age/Sex: 5-9 Male	
	Age/Sex: 10-14 Male	
	Age/Sex: 15-17 Male	
	By age/sex: 18-24 Male	
	By age/sex: 25+ Male	
	Age/Sex: 18+ Male	0
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-9 Female	
	Age/Sex: 10-14 Female	
	Age/Sex: 15-17 Female	
	By age/sex: 18-24 Female	
	By age/sex: 25+ Female	
	Age/Sex: 18+ Female	0
	Sum of Age/Sex disaggregates	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4	
Required only for DREAMS countries: By Service Area, age		



	and sex: Education Support Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	1,322
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	1,604
	Required only for DREAMS	0



	countries: By Service Area, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	881
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	0



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	1,071
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female	0



	<1	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	1,585
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	961
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9	
	Required only for DREAMS	1,926



	countries: By Service Area, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	1,361
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14	441
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17	267



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	534
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17	377
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening	0



	Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	890
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	548
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+	0
	Age/Sex: <1	
	Age/Sex: 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9	861
	Required only for DREAMS	782



	countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9	1,410
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9	392
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1	0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	1,088
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	777
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	0
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	



	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female	677
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female	635
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female	320
	Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female	646
	Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female	1,145
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9	790
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	5,185
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	6,230



	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 50+ (Numerator: The number of registered new and</p>	



	relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: <1 (Denominator: The number of registered new and	



	relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB	



	treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
TB_SCREENDX_TA	The number of PLHIV who were	158,757



	screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	
	Screened for TB by Age/Sex: <15 Male	
	Screened for TB by Age/Sex: 15+ Male	
	Screened for TB by Age/Sex: <15 Female	
	Screened for TB by Age/Sex: 15+ Female	
	Screen Results: Screened Positive for TB	
	TB Positive by Age/Sex: <15 Male	
	TB Positive by Age/Sex: 15+ Male	
	TB Positive by Age/Sex: <15 Female	
	TB Positive by Age/Sex: 15+ Female	
	[Sub-Disagg of Screen Results] Specimen Sent: Specimen sent for bacteriologic diagnosis of active TB	
	[Sub-disagg of Specimen Sent] Diagnostic Test: Smear Only	
	[Sub-disagg of Specimen Sent] Diagnostic Test: Xpert MTB/RIF assay	
	[Sub-disagg of Specimen Sent] Diagnostic Test: Other (Not Xpert)	
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
	Number of infants who had a	



	virologic HIV test within 12 months of birth during the reporting period	
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	17
	By infants who received their first virologic HIV test between 2 and 12 months of age	453
	Sum of Infant Age disaggregates	470
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	0
	Number of infants with a negative virological test result within 2 months of birth	
	Number of infants with a positive virological test result between 2 and 12 months of birth	
	Number of infants with a negative virological test result between 2 and 12 months of birth	
	Number of infants with a positive virological test result within 12 months of birth	16
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	153,859
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	



	Age/Sex: 5-14 Male	
	Age/Sex: 15-19 Male	
	Age/Sex: 20+ Male	
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-14 Female	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Sum of Age/Sex disaggregations	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	5,863
	Aggregated Age/Sex: 1-14 Male	
	Aggregated Age/Sex: 15+ Male	87,618
	Aggregated Age/Sex: <15 Female	3,920
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	56,458
	Sum of Aggregated Age/Sex <15	9,783
	Sum of Aggregated Age/Sex 15+	144,076
	Sum of Aggregated Age/Sex disaggregates	153,859
	Age/Sex: <1	
	Age/Sex: 1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	



	Age/Sex: 50+ Female	
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	22,965
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: <1 Male	
	By Age/Sex: 1-4 Male	
	By Age/Sex: 5-9 Male	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: <1 Female	
	By Age/Sex: 1-4 Female	
	By Age/Sex: 5-9 Female	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Sum of Age/Sex disaggregates	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	792
	Aggregated Grouping by Age/Sex: 1-14 Male	
Aggregated Grouping by Age/Sex: 15+ Male	13,960	
Aggregated Grouping by Age: <1		



	Female	
	Aggregated Grouping by Age/Sex: <15 Female	535
	Aggregated Grouping by Age/Sex: 1-14 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	7,678
	Sum of Aggregated Age/Sex disaggregates	22,965
	Pregnancy status	
	Breastfeeding status	
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	n/a
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	0
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Routine	



	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	



	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Numerator: Indication: Routine	
	Numerator: Indication: Targeted	
	Numerator: Preg/BF by Indication: Breastfeeding Routine	
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	
	Numerator: Preg/BF by Indication: Pregnant Routine	
	Numerator: Preg/BF by Indication: Pregnant Targeted	



	Denominator: Indication: Routine	
	Denominator: Indication: Targeted	
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	



	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	
	Denominator: Preg/BF by Indication: Breastfeeding Routine	



	Denominator: Preg/BF by Indication: Breastfeeding Targeted	
	Denominator: Preg/BF by Indication: Pregnant Routine	
	Denominator: Preg/BF by Indication: Pregnant Targeted	
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	0
	Denominator Aggregated Age/Sex: 15+ Male	0
	Denominator Aggregated Age/Sex: <15 Female	0
	Denominator Aggregated Age/Sex: 15+ Female	0
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	15,528
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to	20,292



	follow-up	
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female	



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	



	<p>Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the</p>	



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	
	Numerator by Status: Breastfeeding	
	Denominator by Status: Pregnant	
	Denominator by Status: Breastfeeding	
	Aggregated Age/Sex: <15 Male	599



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,760
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	405
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,763
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	784
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,444
	Aggregated Age/Sex: <15 Female	532



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,532
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	30
	CD4: Number of laboratories that participate in this PT program	30
	CD4: Number of laboratories that perform this testing	30
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2
	Early infant diagnostics: Number of laboratories that participate in this PT program	2



	Early infant diagnostics: Number of laboratories that perform this testing	2
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	112
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	112
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	112
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	4
	HIV viral load: Number of laboratories that participate in this PT program	4
	HIV viral load: Number of laboratories that perform this testing	4
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program	0
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing	0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that	0



	achieve acceptable successful passing criteria in this PT program	
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program	0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing	0
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program	0
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing	0



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9349	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
14088	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
14841	Public Health Foundation of India (PHFI)	NGO	U.S. Agency for International Development	GHP-State	2,079,068
16566	Karnataka Health Promotion Trust	NGO	U.S. Agency for International Development	GHP-State	0
16580	Christian Medical Association of India	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
16599	Voluntary Health	NGO	U.S. Department	GHP-State	1,800,000



	Services		of Health and Human Services/Centers for Disease Control and Prevention		
17286	SHARE India	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,200,000
17339	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,910,871
17350	SHARE India	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
17351	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,900,000
17353	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	660,000



			Prevention		
17806	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	994,167
17840	TBD	TBD	Redacted	Redacted	Redacted
17841	TBD	TBD	Redacted	Redacted	Redacted
18164	TBD	TBD	Redacted	Redacted	Redacted
18165	TBD	TBD	Redacted	Redacted	Redacted
18166	TBD	TBD	Redacted	Redacted	Redacted
18167	TBD	TBD	Redacted	Redacted	Redacted
18168	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	100,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9349	Mechanism Name: I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9349			
Mechanism Name: I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	84,512
TX_CURR_TA	Aggregated Age/Sex: <15 Male	3,294
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	47,407
TX_CURR_TA	Aggregated Age/Sex: <15 Female	2,206
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	31,605
TX_CURR_TA	Sum of Aggregated Age/Sex <15	5,500
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	79,012
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	84,512
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,687
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	455
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	6,551
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	311



TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	4,370
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	11,687
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	8,936
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,687
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	348
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,008
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	237
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,342
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	455
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,551
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	312



TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,369
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Implementing Mechanism Details

Mechanism ID: 14088	Mechanism Name: UNAIDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 50,000	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	350,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Budget Code Information

Mechanism ID:	14088		
Mechanism Name:	UNAIDS		
Prime Partner Name:	UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	350,000	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14841	Mechanism Name: The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Public Health Foundation of India (PHFI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 2,079,068	
Applied Pipeline Amount: 574,925	
Total All Funding Sources and Applied Pipeline Amount: 2,653,993	
Funding Source	Funding Amount
GHP-State	2,079,068

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners



Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Budget Code Information

Mechanism ID:	14841		
Mechanism Name:	The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE)		
Prime Partner Name:	Public Health Foundation of India (PHFI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	228,107	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	764,270	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	373,213	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	310,133	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	403,345	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	141,174
PP_PREV_DSD	Total number of people in the target population	440,581
PP_PREV_DSD	Aggregated Age/sex: <15 Male	142
PP_PREV_DSD	Aggregated Age/sex: 15+ Male	138,305
PP_PREV_DSD	Aggregated Age/sex: <15 Female	2
PP_PREV_DSD	Aggregated Age/sex: 15+ Female	2,725
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	18,361
KP_PREV_DSD	Total estimated number of key population in the catchment area	22,147
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group	3,379



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,212
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	13,500
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	270
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence	0



	and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	4,827
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	2,020
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	15,000
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	300
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,167
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	7,147
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,020
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	11,167
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	11,167
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	40
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	16
HTC_TST_DSD	Service Delivery Point (Community): Index testing	0
HTC_TST_DSD	Service Delivery Point (Community): Homebased testing	0
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	0
HTC_TST_DSD	Service Delivery Point (Community): Other	11,167
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Outpatient	0
HTC_TST_DSD	Service Delivery Point (Facility): Pediatric	0
HTC_TST_DSD	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_DSD	Service Delivery Point (Facility): Other PITC	0
HTC_TST_DSD	Service Delivery Point (Facility): VMMC	0
HTC_TST_DSD	Service Delivery Point (Facility): PMTCT	0
HTC_TST_DSD	Service Delivery Point (Facility): TB Clinics	0
HTC_TST_DSD	Service Delivery Point (Facility): Index testing	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	33,501
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION	21,442



	ONLY: 15+ Male	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	12,059
HTC_TST_TA	Sum of Aggregated Age/Sex <15	0
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	33,501
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	33,501
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Male	119
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Female	48
HTC_TST_TA	Service Delivery Point (Facility): Inpatient	0
HTC_TST_TA	Service Delivery Point (Facility): Outpatient	0
HTC_TST_TA	Service Delivery Point (Facility): Pediatric	0
HTC_TST_TA	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_TA	Service Delivery Point (Facility): Other PITC	0
HTC_TST_TA	Service Delivery Point (Facility): VCT	33,501
HTC_TST_TA	Service Delivery Point (Facility): VMMC	0
HTC_TST_TA	Service Delivery Point (Facility): PMTCT	0
HTC_TST_TA	Service Delivery Point (Facility): TB Clinics	0
HTC_TST_TA	Service Delivery Point (Facility): Index testing	0

Implementing Mechanism Details

Mechanism ID: 16566	Mechanism Name: Orphans and Vulnerable Children Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Karnataka Health Promotion Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,110,202	
Total All Funding Sources and Applied Pipeline Amount: 1,110,202	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16566		
Mechanism Name:	Orphans and Vulnerable Children Project		
Prime Partner Name:	Karnataka Health Promotion Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Male	12,628
OVC_SERV_DSD	By Aggregated Age/Sex: <18 Female	10,663
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	23,291
OVC_SERV_TA	Age/Sex: 18+ Male	0



OVC_SERV_TA	Age/Sex: 18+ Female	0
OVC_SERV_TA	Sum of Age/Sex disaggregates	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	1,322
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	1,604
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	881
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area,	0



	age and sex: Parenting/Caregiver Program Female 25+	
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	1,071
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	1,585
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	961
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14	1,926
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	1,361
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area,	441



	age and sex: Economic Strengthening Female 10-14	
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17	267
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	534
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17	377
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	890
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	548
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9	861
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9	782
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9	1,410
OVC_SERV_TA	Required only for DREAMS countries: By Service Area,	392



	age and sex: Economic Strengthening 1-9	
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	1,088
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	777
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female	677
OVC_SERV_TA	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female	635
OVC_SERV_TA	Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female	320
OVC_SERV_TA	Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female	646
OVC_SERV_TA	Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female	1,145
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9	790

Implementing Mechanism Details

Mechanism ID: 16580	Mechanism Name: Labs 4 Life
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Christian Medical Association of India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 300,000	



Total All Funding Sources and Applied Pipeline Amount: 800,000	
Funding Source	Funding Amount
GHP-State	500,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Budget Code Information

Mechanism ID: 16580			
Mechanism Name: Labs 4 Life			
Prime Partner Name: Christian Medical Association of India			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	312,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	187,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16599	Mechanism Name: Technical Assistance to India's National AIDS Control Organization (TA to NACO)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Voluntary Health Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,800,000	
Applied Pipeline Amount: 100,000	
Total All Funding Sources and Applied Pipeline Amount: 1,900,000	
Funding Source	Funding Amount
GHP-State	1,800,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
Key Populations: MSM and TG	175,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Key Populations: FSW	175,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients

Budget Code Information

Mechanism ID: 16599



Mechanism Name: Technical Assistance to India's National AIDS Control Organization (TA Prime Partner Name: to NACO) Voluntary Health Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	615,790	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	142,105	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	426,316	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	236,842	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	378,947	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	193,833
PMTCT_ART_TA	New on ART	374
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	86
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	193,833
PMTCT_STAT_TA	Number of new ANC and L&D clients	215,370



PMTCT_STAT_TA	By: Known positives at entry	127
PMTCT_STAT_TA	By: Number of new positives identified	384
PMTCT_STAT_TA	Sum of Positives Status disaggregates	511
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212,892
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	12,856
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	200,036
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	212,892
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	212,892
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Male	2,436
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Female	2,565
HTC_TST_TA	Service Delivery Point (Facility): VCT	212,892
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	17
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	453
PMTCT_EID_TA	Sum of Infant Age disaggregates	470
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_TA	Number of infants with a positive virological test result within 12 months of birth	16

Implementing Mechanism Details

Mechanism ID: 17286	Mechanism Name: Care, Support and Treatment - HIV/TB Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SHARE India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



G2G: No	Managing Agency:
Total All Funding Sources: 1,200,000	
Applied Pipeline Amount: 200,000	
Total All Funding Sources and Applied Pipeline Amount: 1,400,000	
Funding Source	Funding Amount
GHP-State	1,200,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Budget Code Information

Mechanism ID:	17286		
Mechanism Name:	Care, Support and Treatment - HIV/TB Project		
Prime Partner Name:	SHARE India		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	642,857	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	557,143	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	62,864
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	69,215



TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,748
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	39,472
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,990
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	19,654
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	5,185
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	6,230
TB_SCREENDX_TA	The number of PLHIV who were screened for TB symptoms at the last clinical visit at a HIV facility during the reporting period.	158,757
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	65,881
TX_CURR_TA	Aggregated Age/Sex: <15 Male	2,569
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	36,959
TX_CURR_TA	Aggregated Age/Sex: <15 Female	1,714
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	24,639
TX_CURR_TA	Sum of Aggregated Age/Sex <15	4,283
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	61,598
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	65,881
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,621
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	337
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	4,836



TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	224
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	3,224
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	8,621
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	6,436
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,410
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	251
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,610
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	168
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,407
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	329
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,716
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	220



	stopped ART, and those lost to follow-up)	
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,145

Implementing Mechanism Details

Mechanism ID: 17339	Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (LINKAGES)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
G2G: No	Managing Agency:	

Total All Funding Sources: 1,910,871	
Applied Pipeline Amount: 482,356	
Total All Funding Sources and Applied Pipeline Amount: 2,393,227	
Funding Source	Funding Amount
GHP-State	1,910,871

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex



	partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information

Budget Code Information

Mechanism ID:	17339		
Mechanism Name:	Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (LINKAGES)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	72,211	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	345,577	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,151,993	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	217,751	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	123,339	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	68,948
KP_PREV_TA	Total estimated number of key population in the catchment area	76,409
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	47,960
KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,349
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_TA	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	53,288
KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	1,499
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_TA	By key population type: Men who have sex with men and are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_TA	By key population type: Men who have sex with men and are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,459
KP_PREV_TA	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_TA	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_TA	By key population type: Men who have sex with men and are sex workers (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_TA	By key population type: Men who have sex with men	21,622



	and are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
KP_PREV_TA	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_TA	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	0
KP_PREV_TA	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_TA	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,015
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,122
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,893
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	7,015
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	7,015
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+	127



	Male	
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	337
HTC_TST_DSD	Service Delivery Point (Community): Index testing	0
HTC_TST_DSD	Service Delivery Point (Community): Homebased testing	0
HTC_TST_DSD	Service Delivery Point (Community): Mobile testing	0
HTC_TST_DSD	Service Delivery Point (Community): Other	7,015
HTC_TST_DSD	Service Delivery Point (Facility): Inpatient	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	39,747
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	12,026
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	27,721
HTC_TST_TA	Sum of Aggregated Age/Sex <15	0
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	39,747
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	39,747
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Male	734
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Female	1,894
HTC_TST_TA	Service Delivery Point (Facility): Inpatient	0



HTC_TST_TA	Service Delivery Point (Facility): Outpatient	0
HTC_TST_TA	Service Delivery Point (Facility): Pediatric	0
HTC_TST_TA	Service Delivery Point (Facility): Malnutrition facilities	0
HTC_TST_TA	Service Delivery Point (Facility): Other PITC	0
HTC_TST_TA	Service Delivery Point (Facility): VCT	39,747
HTC_TST_TA	Service Delivery Point (Facility): VMMC	0
HTC_TST_TA	Service Delivery Point (Facility): PMTCT	0
HTC_TST_TA	Service Delivery Point (Facility): TB Clinics	0
HTC_TST_TA	Service Delivery Point (Facility): Index testing	0

Implementing Mechanism Details

Mechanism ID: 17350	Mechanism Name: Laboratory Strengthening
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SHARE India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 100,000	
Total All Funding Sources and Applied Pipeline Amount: 1,100,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Budget Code Information

Mechanism ID: 17350



Mechanism Name:	Laboratory Strengthening		
Prime Partner Name:	SHARE India		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
LAB_PT_TA	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	30
LAB_PT_TA	CD4: Number of laboratories that participate in this PT program	30
LAB_PT_TA	CD4: Number of laboratories that perform this testing	30
LAB_PT_TA	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2
LAB_PT_TA	Early infant diagnostics: Number of laboratories that participate in this PT program	2
LAB_PT_TA	Early infant diagnostics: Number of laboratories that perform this testing	2
LAB_PT_TA	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	112
LAB_PT_TA	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	112
LAB_PT_TA	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	112
LAB_PT_TA	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	4
LAB_PT_TA	HIV viral load: Number of laboratories that participate in	4



	this PT program	
LAB_PT_TA	HIV viral load: Number of laboratories that perform this testing	4
LAB_PT_TA	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0
LAB_PT_TA	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program	0
LAB_PT_TA	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing	0
LAB_PT_TA	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0
LAB_PT_TA	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program	0
LAB_PT_TA	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing	0
LAB_PT_TA	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0
LAB_PT_TA	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program	0
LAB_PT_TA	TB diagnostics (Culture/DST): Number of laboratories that perform this testing	0

Implementing Mechanism Details

Mechanism ID: 17351	Mechanism Name: PWID Collaborative Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Total All Funding Sources: 1,900,000	
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Applied Pipeline Amount: 100,000	
Total All Funding Sources and Applied Pipeline Amount: 2,000,000	
Funding Source	Funding Amount
GHP-State	1,900,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Gender: Gender Equality	150,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Budget Code Information

Mechanism ID: 17351			
Mechanism Name: PWID Collaborative Project			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	142,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	1,757,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
KP_MAT_TA	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	6,248
KP_MAT_TA	Sex: Female	252
KP_MAT_TA	Sex: Male	5,996
KP_MAT_TA	Sum of Sex Disaggregates	6,248
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,902
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,752
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	150



HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,902
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,902
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Male	304
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_DSD	Test Result by Aggregated Age and Sex: Positive 15+ Female	14
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,613
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	15,009
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	604
HTC_TST_TA	Sum of Aggregated Age/Sex <15	0
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	15,613
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	15,613
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Male	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Male	1,207
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive <15 Female	0
HTC_TST_TA	Test Result by Aggregated Age and Sex: Positive 15+ Female	57
TX_CURR_TA	Number of adults and children receiving antiretroviral	3,466



	therapy (ART)	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	0
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,252
TX_CURR_TA	Aggregated Age/Sex: <15 Female	0
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	214
TX_CURR_TA	Sum of Aggregated Age/Sex <15	0
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	3,466
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	3,466
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,657
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	0
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	2,573
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	0
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	84
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	2,657
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	0
TX_PVLS_TA	Denominator Aggregated Age/Sex: <15 Male	0
TX_PVLS_TA	Denominator Aggregated Age/Sex: 15+ Male	0
TX_PVLS_TA	Denominator Aggregated Age/Sex: <15 Female	0
TX_PVLS_TA	Denominator Aggregated Age/Sex: 15+ Female	0
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	156
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	195
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment	142



	at 12 months after initiating ART)	
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	14
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	177
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	18

Implementing Mechanism Details

Mechanism ID: 17353	Mechanism Name: WHO (NEW)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 660,000	
Applied Pipeline Amount: 90,000	
Total All Funding Sources and Applied Pipeline Amount: 750,000	
Funding Source	Funding Amount
GHP-State	660,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Budget Code Information

Mechanism ID: 17353			
Mechanism Name: WHO (NEW)			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	660,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17806	Mechanism Name: CHALLENGE TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
G2G: No	Managing Agency:



Total All Funding Sources: 994,167	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 994,167	
Funding Source	Funding Amount
GHP-State	994,167

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information

Budget Code Information

Mechanism ID: 17806			
Mechanism Name: CHALLENGE TB			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	337,449	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	195,197	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	461,521	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2017
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,520
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	5,014
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	84
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,162
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	97
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,173

Implementing Mechanism Details

Mechanism ID: 17840	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17841	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18164	TBD: Yes
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REDACTED

Implementing Mechanism Details

Mechanism ID: 18165	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18166	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18167	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18168	Mechanism Name: UNAIDS
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 16,667	
Total All Funding Sources and Applied Pipeline Amount: 116,667	
Funding Source	Funding Amount
GHP-State	100,000



Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	100,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information

Budget Code Information

Mechanism ID: 18168			
Mechanism Name: UNAIDS			
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	80,000	0

Implementing Mechanism Indicator Information

(No data provided.)

**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing Business Categories and Applied



						Pipeline Amount
Computers/IT Services		30,596		20,544	30,596	51,140
ICASS		99,860		71,905	99,860	171,765
Institutional Contractors		300,000		0	300,000	300,000
Management Meetings/Professional Development		16,758		10,272	16,758	27,030
Non-ICASS Administrative Costs		76,518		46,225	76,518	122,743
Staff Program Travel		149,543		87,313	149,543	236,856
USG Staff Salaries and Benefits - Internationally Recruited		71,435		56,496	71,435	127,931
USG Staff Salaries and Benefits - Locally Recruited		358,613		220,851	358,613	579,464
Total	0	1,103,323	0	513,606	1,103,323	1,616,929

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Applied Pipeline	Total	Total All Cost of Doing
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						Business Categories and Applied Pipeline Amount
Capital Security Cost Sharing	308,817	17,183		0	326,000	326,000
Computers/IT Services		30,000		0	30,000	30,000
ICASS		331,969		0	331,969	331,969
Management Meetings/Professional Development	125,000			0	125,000	125,000
Non-ICASS Administrative Costs	424,639			0	424,639	424,639
Staff Program Travel	10,844	103,786		675,000	114,630	789,630
USG Staff Salaries and Benefits - Internationally Recruited	249,663	346,790		103,788	596,453	700,241
USG Staff Salaries and Benefits - Locally Recruited	881,037	0		0	881,037	881,037
Total	2,000,000	829,728	0	778,788	2,829,728	3,608,516