



Nigeria
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline
	GAP	GHP-State	GHP-USAID		
DOD		13,105,940		13,105,940	1,003,433
HHS/CDC	1,962,500	146,478,840		148,441,340	14,051,209
State		949,820		949,820	0
State/AF		790,000		790,000	0
USAID		241,911,743		241,911,743	83,460,796
Total	1,962,500	403,236,343	0	405,198,843	98,515,438

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	DOD	HHS/CDC	State/AF	USAID		
HBHC		1,067,855	18,517,551		8,208,532	0	27,793,938
HKID			12,246,409	300,000	24,581,991	0	37,128,400
HLAB		907,893	13,244,221		295,786	0	14,447,900
HMBL		15,331	212,703		1,051,558	0	1,279,592
HMIN		17,000	162,184		2,607,534	0	2,786,718
HTXD		0	0		106,666,089	0	106,666,089
HTXS		2,932,479	39,188,891		28,880,038	0	71,001,408
HVAB		0	46,557		20,702	0	67,259
HVCT		291,024	25,209,002		13,717,567	0	39,217,593
HVMS	949,820	3,965,572	3,678,356		1,827,948	0	10,421,696
HVOP		479,968	85,357		7,335,926	0	7,901,251
HVSI		1,009,182	2,364,958	490,000	679,047	0	4,543,187
HVTB		344,113	4,774,262		5,627,360	0	10,745,735
MTCT		1,248,287	20,400,031		27,732,492	0	49,380,810
OHSS		531,247	1,449,290		7,865,172	0	9,845,709
PDCS		232,402	4,189,782		3,645,271	0	8,067,455



PDTX		63,587	2,671,786		1,168,730	0	3,904,103
	949,820	13,105,940	148,441,340	790,000	241,911,743	0	405,198,843



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	27,577,952	0
HKID	36,945,187	0
HVTB	10,576,109	0
PDCS	7,958,401	0
Total Technical Area Planned Funding:	83,057,649	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	13,816,434	0
HVSI	3,281,946	0
OHSS	9,604,108	0
Total Technical Area Planned Funding:	26,702,488	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	1,184,825	0
HMIN	2,769,551	0
HVAB	0	0
HVCT	39,104,428	0
HVOP	7,784,581	0
MTCT	49,020,528	0
Total Technical Area Planned Funding:	99,863,913	0



Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	106,657,620	0
HTXS	70,753,321	0
PDTX	3,796,931	0
Total Technical Area Planned Funding:	181,207,872	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		1,549,797
	Number of new ANC and L&D clients		1,869,114
	By: Known positives at entry		15,830
	By: Number of new positives identified		30,756
	Sum of Positives Status disaggregates		46,586
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		

	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to		51,878

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		54,278
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		8,452
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		18,281
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		264
	Single-dose nevirapine (with or without tail)		297
	Sum of Regimen Type disaggregates		561
	Sum of New and Current disaggregates		26,733
PMTCT_FO_DSD	PMTCT_FO_DSD Final outcomes among HIV	n/a	

	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		42,249
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		52,636
	HIV-infected: Linked to ART		2,668
	HIV-infected: Not linked to ART		1,048
	HIV-infected: Unknown link		
	HIV-uninfected: Not breastfeeding		16,075
	HIV-uninfected: Still breastfeeding		4,001
	HIV-uninfected: Breastfeeding status unknown		5,931
	Other: In care but no test done		3,935
	Other: Lost to follow-up		3,920
	Other: Died		1,843
	Other: Transferred out		1,841
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	n/a	

	(DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		212,745
	Total estimated number of key population in the catchment area		274,177
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		197,480
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		4,513
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV		51

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		10,700
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		255,160
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		

	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		9,647,779
	By Test Result: Negative		8,182,331
	By Test Result: Positive		448,389
	Sum of Test Result disaggregates		8,630,720
	Test Result by Age and Sex: Positive: <1 Male		728
	Test Result by Age and Sex: Positive: 1-4 Male		1,008
	Test Result by Age and Sex:		1,712



	Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		16,989
	Test Result by Age and Sex: Positive: 15-19 Male		12,309
	Test Result by Age and Sex: Positive: 20-24 Male		18,003
	Test Result by Age and Sex: Positive: 25-49 Male		142,822
	Test Result by Age and Sex: Positive: 50+ Male		8,845
	Test Result by Age and Sex: Positive: <1 Female		651
	Test Result by Age and Sex: Positive: 1-4 Female		949
	Test Result by Age and Sex: Positive: 5-9 Female		2,016
	Test Result by Age and Sex: Positive: 10-14 Female		17,448
	Test Result by Age and Sex: Positive: 15-19 Female		16,215
	Test Result by Age and Sex: Positive: 20-24 Female		24,637
	Test Result by Age and Sex: Positive: 25-49 Female		226,713
	Test Result by Age and Sex: Positive: 50+ Female		10,563
	Test Result by Age and Sex: Negative: <1 Male		12,376
	Test Result by Age and Sex: Negative: 1-4 Male		18,073
	Test Result by Age and Sex: Negative: 5-9 Male		31,424
	Test Result by Age and Sex:		303,191

	Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		210,632
	Test Result by Age and Sex: Negative: 20-24 Male		305,833
	Test Result by Age and Sex: Negative: 25-49 Male		2,493,217
	Test Result by Age and Sex: Negative: 50+ Male		144,905
	Test Result by Age and Sex: Negative: <1 Female		11,364
	Test Result by Age and Sex: Negative: 1-4 Female		17,260
	Test Result by Age and Sex: Negative: 5-9 Female		36,579
	Test Result by Age and Sex: Negative: 10-14 Female		312,043
	Test Result by Age and Sex: Negative: 15-19 Female		323,042
	Test Result by Age and Sex: Negative: 20-24 Female		481,183
	Test Result by Age and Sex: Negative: 25-49 Female		4,257,447
	Test Result by Age and Sex: Negative: 50+ Female		187,612
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		61,751
	Service Delivery Point by Result: Antenatal Clinic - Negative		1,427,539
	Service Delivery Point by Result: Labor & delivery - All results		26,217
	Service Delivery Point by Result: Labor & delivery - Positive		2,622
	Service Delivery Point by Result: Labor & delivery - Negative		60,810
	Service Delivery Point by Result: Under 5 Clinic – All results		53
	Service Delivery Point by Result: Under 5 Clinic - Positive		7
	Service Delivery Point by Result: Under 5 Clinic -		46

	Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		92
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		4
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		89
	Service Delivery Point by Result: Tuberculosis – All results		250,358
	Service Delivery Point by Result: Tuberculosis - Positive		17,220
	Service Delivery Point by Result: Tuberculosis - Negative		291,742
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		176
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		5
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		171
	Service Delivery Point by Result: Outpatient Department – All Results		226
	Service Delivery Point by Result: Outpatient Department - Positive		55
	Service Delivery Point by		212

	Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		0
	Service Delivery Point by Result: Inpatient - Positive		0
	Service Delivery Point by Result: Inpatient - Negative		0
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		1,664
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		121
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		1,549
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		2,944
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		262
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		4,360
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		310,951

	Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		5,345,424
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		4,306
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		147,225
	Service Delivery Point by Result: Mobile – All Results		1,550,243
	Service Delivery Point by Result: Mobile - Positive		84,628
	Service Delivery Point by Result: Mobile - Negative		1,734,701
	Service Delivery Point by Result: Home-based – All Results		0
	Service Delivery Point by Result: Home-based - Positive		0
	Service Delivery Point by Result: Home-based - Negative		0
	Service Delivery Point by Result: Other – All Results		0
	Service Delivery Point by		0

	Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		0
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		48,086
	Total number of registered new and relapsed TB cases, during the reporting period.		52,150
	Sex: Male		20,680
	Sex: Female		22,097
	Age: <1		0
	Age: 1-4		44
	Age: 5-9		88
	Age: 10-14		3,853
	Age 15-19		
	Age: 20+		36,219
	Status: Positive		9,757
	Status: Negative		33,020
	GEND_GBV_DSD	Number of people receiving post-GBV care	
Age/Sex: <10 Male			5
Age/Sex: 10-14 Male			303
Age/Sex: 15-17 Male			2
Age/Sex: 18-24 Male			7
Age/Sex: 25+ Male			3,063
Age/Sex: <10 Female			6

	Age/Sex: 10-14 Female		264
	Age/Sex: 15-17 Female		5
	Age/Sex: 18-24 Female		146
	Age/Sex: 25+ Female		7,029
	Sum of Age/Sex Disaggregates		10,830
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		3,895
	By type of service: Sexual Violence (Post-Rape Care)		6,940
	By PEP service provision (related to sexual violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		154,834
	Age/Sex: <10 Male		50
	Age/Sex: 10-14 Male		1,167
	Age/Sex: 15-19 Male		54
	Age/Sex: 20-24 Male		176
	Age/Sex: 25+ Male		12,914
	Age/Sex: <10 Female		87
	Age/Sex: 10-14 Female		1,506
	Age/Sex: 15-19 Female		105
	Age/Sex: 20-24 Female		757
	Age/Sex: 25+ Female		59,098
	By Age: 0-9		3
	By Age: 10-14		120
	By Age: 15-19		3
	By Age: 20-24		21
	By Age: 25+		4,086

	Sum of Age disaggregates		4,233
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		237,742
	Age/Sex: <1 Male		3,790
	Age/Sex: 1-4 Male		15,633
	Age/Sex: 5-9 Male		8,871
	Age/Sex: 10-14 Male		39,494
	Age/Sex: 15-17 Male		11,577
	Age/Sex: 18-24 Male		1,001
	Age/Sex: 25+ Male		9,999
	Age/Sex: <1 Female		1,026
	Age/Sex: 1-4 Female		14,949
	Age/Sex: 5-9 Female		8,195
	Age/Sex: 10-14 Female		39,171
	Age/Sex: 15-17 Female		11,516
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		925
	Age/Sex: 25+ Female		9,228
	Sum of Age/Sex disaggregates		175,375
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		949,257
	Age/Sex: <1 Male		16,655
	Age/Sex: 1-4 Male		67,467
	Age/Sex: 5-9 Male		34,823
	Age/Sex: 10-14 Male		172,443
	Age/Sex: 15-17 Male		49,992

	By: Age/sex: Male 18-24		4,003
	By: Age/sex: Male 25+		39,980
	Age/Sex: <1 Female		4,310
	Age/Sex: 1-4 Female		64,393
	Age/Sex: 5-9 Female		32,889
	Age/Sex: 10-14 Female		171,141
	Age/Sex: 15-17 Female		49,782
	By: Age/sex: 18-24 Female		3,689
	By: Age/sex: 25+ Female		36,907
	Sum of Age/Sex disaggregates		663,895
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age		

	and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		

	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection		

	Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		902,762
	Age/sex: <1 Male		490
	Age/sex: 1-4 Male		1,067

	Age/sex: 5-9 Male		310
	Age/sex: 10-14 Male		29,419
	Age/sex: 15-19 Male		1,236
	Age/sex: 20-24 Male		967
	Age/sex: 25-49 Male		249,780
	Age/sex: 50+ Male		2,208
	Age/sex: <1 Female		430
	Age/sex: 1-4 Female		934
	Age/sex: 5-9 Female		312
	Age/sex: 10-14 Female		26,313
	Age/sex: 15-19 Female		1,628
	Age/sex: 20-24 Female		7,846
	Age/sex: 25-49 Female		574,970
	Age/sex: 50+ Female		4,852
	Sun of Age/Sex disaggregates		902,762
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period		341,113

	and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		174
	Age/sex: 1-4 Male		404
	Age/sex: 5-9 Male		107
	Age/sex: 10-14 Male		12,252
	Age/sex: 15-19 Male		487
	Age/sex: 20-24 Male		333
	Age/sex: 25-49 Male		94,007
	Age/sex: 50+ Male		645
	Age/sex: <1 Female		158
	Age/sex: 1-4 Female		366
	Age/sex: 5-9 Female		95
	Age/sex: 10-14 Female		10,869
	Age/sex: 15-19 Female		575
	Age/sex: 20-24 Female		2,472
	Age/sex: 25-49 Female		216,859
	Age/sex: 50+ Female		1,310
	Sum of Age/sex disaggregates		341,113
	Aggregated Age/sex: <15 Male		0
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		0
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		0

FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		17,595
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.		17,595
	Age: <1		525
	Age: 1-4		3,610
	Age: 5-14		10,879
	Age: 15-17		2,581
	Age: 18+		0
	Sum of Age disaggregates		17,595
	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		0
	By Pregnancy/Postpartum Status: Postpartum		0
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly		47,690

	enrolled in HIV care who start IPT during the reporting period		
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		13
	Age: 1-4		66
	Age: 5-9		13
	Age: 10-14		2,712
	Age: 15-19		181
	Age: 20+		44,705
	Sum of Age disaggregates		47,690
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		
	Sex: Male		15,907
	Sex: Female		31,783
FN_ASSESS_DSD	FN_ASSESS_DSD Proportion of PLHIV who were nutritionally assessed via anthropometric measurement	n/a	
	The number of PLHIV who were nutritionally assessed via anthropometric		463,489

	measurement		
	Number of HIV positive adults and children who received care and treatment services		463,489
	Age: <1		434
	Age: 1-4		962
	Age: 5-14		26,911
	Age: 15-17		1,636
	Age: 18+ years		433,545
	Sum of Age disaggregates		463,488
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY <18		
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY 18+		
	By Pregnancy/Postpartum Status: Pregnant		25,031
	By Pregnancy/Postpartum Status: Postpartum		840
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		8,276
	The number of registered new and relapse TB cases with documented HIV-positive status during TB		11,061

	treatment during the reporting period		
	Age: <1		0
	Age: 1-4		1
	Age: 5-9		0
	Age: 10-14		398
	Age: 15-19		38
	Age: 20+		6,936
	Sum of Age disaggregates		7,373
	Male		2,616
	Female		4,762
	Sum of Sex disaggregates		7,378
	Newly tested		
	Known HIV-positive		1,798
	Sum of Test Status disaggregates		1,798
	Aggregated Age: <15		0
	Aggregated Age: 15+		5
	Sum of Aggregated Age disaggregates		5
	Timeliness: Art initiation <8 weeks of start of TB treatment		7,162
	Timeliness: Art initiation >8 weeks of start of TB treatment		177
TB_OUTCOME_DSD	TB_OUTCOME_DSD TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered		8,871

	new and relapsed TB cases who are HIV-positive in the treatment cohort		
	The total number of registered new and relapsed TB cases who are HIV-positive registered in the treatment cohort		10,211
	Outcome by Age: Cured <1		0
	Outcome by Age: Cured 1-4		0
	Outcome by Age: Cured 5-9		0
	Outcome by Age: Cured 10-14		237
	Outcome by Age: Cured: 15-19		7
	Outcome by Age: Cured 20+		4,354
	Outcome by Age: Treatment Complete <1		0
	Outcome by Age: Treatment Complete 1-4		0
	Outcome by Age: Treatment Complete 5-9		0
	Outcome by Age: Treatment Complete 10-14		2
	Outcome by Age: Treatment Complete 15-19		0
	Outcome by Age: Treatment Complete 20+		401
	Outcome by Age: Treatment Failed <1		0
	Outcome by Age: Treatment Failed 1-4		0
	Outcome by Age: Treatment Failed 5-9		0



	Outcome by Age: Treatment Failed 10-14		0
	Outcome by Age: Treatment Failed 15-19		0
	Outcome by Age: Treatment Failed 20+		2
	Outcome by Age: Died <1		0
	Outcome by Age: Died 1-4		0
	Outcome by Age: Died 5-9		0
	Outcome by Age: Died 10-14		0
	Outcome by Age: Died 15-19		0
	Outcome by Age: Died 20+		239
	Outcome by Age: Lost to Follow-up <1		0
	Outcome by Age: Lost to Follow-up 1-4		0
	Outcome by Age: Lost to Follow-up 5-9		0
	Outcome by Age: Lost to Follow-up 10-14		1
	Outcome by Age: Lost to Follow-up 15-19		0
	Outcome by Age: Lost to Follow-up 20+		299
	Outcome by Age: Not Evaluated <1		0
	Outcome by Age: Not Evaluated 1-4		0
	Outcome by Age: Not Evaluated 5-9		0
	Outcome by Age: Not Evaluated 10-14		0
	Outcome by Age: Not Evaluated 15-19		0

	Outcome by Age: Not Evaluated 20+		29
	Outcome by Sex: Treatment Complete Female		
	Outcome by Sex: Treatment Complete Male		131
	Outcome by Sex: Cured Female		
	Outcome by Sex: Cured Male		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility		878,092

	during the reporting period		
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		902,762
	Age: <1		745
	Age: 1-4		1,560
	Age: 5-9		493
	Age: 10-14		44,421
	Age: 15-19		2,546
	Age: 20+		828,319
	Sum of Age disaggregates		878,084
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		290,122
	Sex: Female		587,970
	Sum of Sex disaggregates		878,092
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12		51,886

	months of birth during the reporting period		
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		19,701
	By infants who received their first virologic HIV test between 2 and 12 months of age		32,182
	Sum of Infant Age disaggregates		51,883
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		27
	Number of infants with a positive virological test result within 12 months of birth		45
PMTCT_CTX_DSD	PMTCT_CTX_DSD Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole		44,976

	(CTX) prophylaxis within two months of birth within the reporting period		
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		180,746
	Age/Sex: <1 Male		86
	Age/Sex: 1-4 Male		193
	Age/Sex: 5-9 Male		52
	Age/Sex: 10-14 Male		5,883
	Age/Sex: 15-19 Male		267
	Age/Sex: 20-24 Male		172
	Age/Sex: 25-49 Male		50,614
	Age/Sex: 50+ Male		350
	Age/Sex: <1 Female		73
	Age/Sex: 1-4 Female		172
	Age/Sex: 5-9 Female		44
	Age/Sex: 10-14 Female		5,250
	Age/Sex: 15-19 Female		303
	Age/Sex: 20-24 Female		1,291
	Age/Sex: 25-49 Female		115,310
	Age/Sex: 50+ Female		686
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		722,220
	Age/Sex: <1 Male		383
	Age/Sex: 1-4 Male		841
	Age/Sex: 5-14 Male		23,821

	Age/Sex: 15-19 Male		983
	Age/Sex: 20+ Male		203,531
	Age/Sex: <1 Female		340
	Age/Sex: 1-4 Female		745
	Age/Sex: 5-14 Female		20,992
	Age/Sex: 15-19 Female		1,656
	Age/Sex: 20+ Female		468,928
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		273,017
	By Age/Sex: <1 Male		133
	By Age/Sex: 1-4 Male		322
	By Age/Sex: 5-9 Male		83

	By Age/Sex: 10-14 Male		9,800
	By Age/Sex: 15-19 Male		346
	By Age/Sex: 20-24 Male		423
	By Age/Sex: 25-49 Male		75,164
	By Age/Sex: 50+ Male		537
	By Age/Sex: <1 Female		118
	By Age/Sex: 1-4 Female		268
	By Age/Sex: 5-9 Female		70
	By Age/Sex: 10-14 Female		8,695
	By Age/Sex: 15-19 Female		462
	By Age/Sex: 20-24 Female		2,052
	By Age/Sex: 25-49 Female		173,487
	By Age/Sex: 50+ Female		1,057
	Sum of Age/Sex disaggregates		273,017
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		13,612
	Breastfeeding status		5,714
	Aggregated Grouping by Age/Sex: 1-14 Female		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to	n/a	

	be alive and on treatment 12 months after initiation of antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		69,325
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		81,547
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		74
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,993
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		56
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are		20,022

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		69
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,785
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		88
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		45,238
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		98

	to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,302
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		78
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		23,558
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		158

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,056
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		109
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		53,188
	Numerator by Status:		3,758

	Pregnant		
	Numerator by Status: Breastfeeding		626
	Denominator by Status: Pregnant		4,407
	Denominator by Status: Breastfeeding		733
	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		296,660
	Number of adults and children on ART at least 6 months whose medical records were reviewed		578,026
TX_VIRAL_DSD	Age/Sex: <1 Male		132
	Age/Sex: 1-4 Male		326
	Age/Sex: 5-14 Male		9,463
	Age/Sex: 15-19 Male		411
	Age/Sex: 20+ Male		84,794
	Age/Sex: <1 Female		111
	Age/Sex: 1-4 Female		284
	Age/Sex: 5-14 Female		8,535
	Age/Sex: 15-19 Female		883
	Age/Sex: 20+ Female		191,721
	Results Category: Undetectable		259,400
	Results Category: Detectable		37,260
LAB_ACC_DSD	Number of		86

	PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		4,498
	By clinical laboratories		967
	By Point-of-care testing sites		3,531
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		960
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		862
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT		807

	program		
	CD4: Number of laboratories that perform this testing		940
	CD4: Number of laboratories that participate in this PT program		859
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		802
	Early infant diagnostics: Number of laboratories that perform this testing		37
	Early infant diagnostics: Number of laboratories that participate in this PT program		37
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		37
	HIV viral load: Number of laboratories that perform this testing		38
	HIV viral load: Number of laboratories that participate in this PT program		38
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		38
	TB diagnostics (AFB microscopy): Number of		41

	laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		41
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		35
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		40
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		40
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		39
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		5
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		5
	TB diagnostics		5

	(Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		650,036
	Number of viral load tests performed from adults and children on ART within the current reporting period		712,320
	Age/Sex: <1 Male		336
	Age/Sex: 1-4 Male		755
	Age/Sex: 5-14 Male		21,387
	Age/Sex: 15-19 Male		939
	Age/Sex: 20+ Male		182,844
	Age/Sex: <1 Female		300
	Age/Sex: 1-4 Female		674
	Age/Sex: 5-14 Female		19,179
	Age/Sex: 15-19 Female		1,146
	Age/Sex: 20+ Female		422,476
	Pregnant		34,277
	Breastfeeding		14,396
	Test indication: Routine monitoring		525,488
Test indication: Targeted			

	monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		640
	By Graduates: Doctors		50
	By Graduates: Nurses		120
	By Graduates: Midwives		170
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		179
	By Graduates: Other		121
	Sum of Graduates disaggreagtes		640
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		24
	Total number of PEPFAR-supported HIV		24



	service delivery points: PMTCT, Care and Treatment		
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		24
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10004	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10015	National Blood Transfusion Service of Nigeria	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10019	Safe Blood for Africa Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10263	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0

12831	African Field Epidemiology Network	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13190	Institute of Human Virology, Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13564	Federal Ministry of Health, Nigeria	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13667	Center for Integrated Health Programs	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13713	Medical Laboratories Science Council of Nigeria	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13753	National Primary	Host Country	U.S. Department	GHP-State	0

	Health Care Development Agency	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
14055	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	200,000
14064	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State	1,562,576
14162	CDC Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14169	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	315,365
14298	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State	0
14302	TBD	TBD	Redacted	Redacted	Redacted
14446	The Mitchell Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
14505	FHI 360	NGO	U.S. Agency for International Development	GHP-State	43,150,813
14664	Heartland Alliance for Human Needs and Human	NGO	U.S. Agency for International Development	GHP-State	6,031,237

	Rights				
14666	TBD	TBD	Redacted	Redacted	Redacted
14768	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	157,035,437
16797	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	839,725
16827	Center for Integrated Health Programs	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	763,047
16828	AIDS Prevention Initiative in Nigeria, LTD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
16838	University of Maryland Baltimore	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	450,000
16839	Institute of Human Virology, Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000

16846	Institute of Human Virology, Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16848	Catholic Caritas Foundation of Nigeria (CCFN)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	17,867,848
16849	Center for Clinical Care and Clinical Research Ltd	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16850	AIDS Prevention Initiative in Nigeria, LTD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,567,947
16852	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
16853	Center for Clinical	NGO	U.S. Department	GHP-State	400,000

	Care and Clinical Research Ltd		of Health and Human Services/Centers for Disease Control and Prevention		
16854	Center for Clinical Care and Clinical Research Ltd	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,216,425
16855	Center for Integrated Health Programs	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,021,949
16871	Institute of Human Virology, Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	55,697,073
17195	Health Initiatives for Safety and Stability in Africa	NGO	U.S. Department of Defense	GHP-State	822,000
17727	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	5,931,197
17728	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	8,970,463

17729	Save the Children US	NGO	U.S. Agency for International Development	GHP-State	2,600,815
17733	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	600,000
17734	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	554,435
17735	Society for Family Health-Nigeria	Private Contractor	U.S. Agency for International Development	GHP-State	0
17737	Health Initiatives for Safety and Stability in Africa	NGO	U.S. Agency for International Development	GHP-State	1,017,691
17739	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	589,080
17742	Friends for Global Health Initiative in Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,940,736
17743	Pro-Health International	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,329,245
17744	Excellence Community Education Welfare	NGO	U.S. Department of Health and Human	GHP-State	1,512,795

	Scheme (ECEWS)		Services/Centers for Disease Control and Prevention		
17745	Achieving Health Nigeria Initiative	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	872,953
17747	Henry Jackson Foundation	Private Contractor	U.S. Department of Defense	GHP-State	7,939,207
17749	TBD	TBD	Redacted	Redacted	Redacted
18010	Association for Reproductive and Family Health	NGO	U.S. Agency for International Development	GHP-State	3,135,090
18070	TBD	TBD	Redacted	Redacted	Redacted
18075	Widows and Orphans Empowerment Organization	NGO	U.S. Agency for International Development	GHP-State	1,282,120
18076	TBD	TBD	Redacted	Redacted	Redacted
18127	TBD	TBD	Redacted	Redacted	Redacted
18128	TBD	TBD	Redacted	Redacted	Redacted
18129	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10004	Mechanism Name: APHL's Partnership with HHS/CDC to assist PEPFAR Build Quality Laboratory Capacity_799
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10004
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Mechanism Name: APHL's Partnership with HHS/CDC to assist PEPFAR Build Quality			
Prime Partner Name: Laboratory Capacity_799			
		Association of Public Health Laboratories	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10015	Mechanism Name: National Blood Transfusion Service (NBTS)_997
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Blood Transfusion Service of Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10015			
Mechanism Name: National Blood Transfusion Service (NBTS)_ 997			
Prime Partner Name: National Blood Transfusion Service of Nigeria			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10019	Mechanism Name: Safe Blood for Africa Foundation
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Safe Blood for Africa Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,500,209	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10019			
Mechanism Name: Safe Blood for Africa Foundation			
Prime Partner Name: Safe Blood for Africa Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10263	Mechanism Name: American Society for Microbiology's LABCAP Building International Microb_947
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10263		
Mechanism Name:	American Society for Microbiology"s LABCAP Building International		
Prime Partner Name:	Microb_947 American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12831	Mechanism Name: Improving the quality of health service delivery through training support for epidemiology, M&E, survey and laboratory services_431
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Field Epidemiology Network	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 4,105,625	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	12831		
Mechanism Name:	Improving the quality of health service delivery through training support for epidemiology, M&E, survey and laboratory services_431		
Prime Partner Name:	African Field Epidemiology Network		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13190	Mechanism Name: ACTION in Community PMTCT Program (AIC)_2929
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13190			
Mechanism Name: ACTION in Community PMTCT Program (AIC)_2929			
Prime Partner Name: Institute of Human Virology, Nigeria			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13564	Mechanism Name: Strengthening Institutional Capacity for the Delivery of Integrated HIV/AIDS
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	Services in Nigeria (SICDHAN)_134
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Ministry of Health, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13564		
Mechanism Name:	Strengthening Institutional Capacity for the Delivery of Integrated		
Prime Partner Name:	HIV/AIDS Services in Nigeria (SICDHAN)_134 Federal Ministry of Health, Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13667	Mechanism Name: Bridges_145
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Integrated Health Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13667			
Mechanism Name: Bridges_145			
Prime Partner Name: Center for Integrated Health Programs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13713	Mechanism Name: Mentoring Laboratories Towards National Accreditation (MELTNA)_090
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Laboratories Science Council of Nigeria	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13713			
Mechanism Name: Mentoring Laboratories Towards National Accreditation (MELTNA)_090			
Prime Partner Name: Medical Laboratories Science Council of Nigeria			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13753	Mechanism Name: Program for HIV/AIDS Integration and Decentralization in Nigeria (PHAID)_089
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Primary Health Care Development Agency	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13753



Mechanism Name: Program for HIV/AIDS Integration and Decentralization in Nigeria			
Prime Partner Name: (PHAID)_089			
		National Primary Health Care Development Agency	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14055	Mechanism Name: PLAN-Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000
Focus Area:	Changing harmful gender norms and promoting



	positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14055			
Mechanism Name: PLAN-Health			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 14064	Mechanism Name: Capacity Plus
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,562,576	
Applied Pipeline Amount: 537,424	
Funding Source	Funding Amount
GHP-State	1,562,576

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Motor Vehicles: Purchased	114,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14064			
Mechanism Name: Capacity Plus			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,562,576	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 14162	Mechanism Name: African Center for Laboratory Equipments Maintenance_070
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: CDC Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14162		
Mechanism Name:	African Center for Laboratory Equipments Maintenance_070		
Prime Partner Name:	CDC Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14169	Mechanism Name: Health Finance and Governance Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 315,365	
Applied Pipeline Amount: 684,635	
Funding Source	Funding Amount
GHP-State	315,365

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Motor Vehicles: Purchased	114,000



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14169		
Mechanism Name:	Health Finance and Governance Project		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	315,365	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14298	Mechanism Name: Enhancing Nigerian Capacity for AIDS Prevention
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14298			
Mechanism Name: Enhancing Nigerian Capacity for AIDS Prevention			
Prime Partner Name: Deloitte Consulting Limited			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14302	TBD: Yes
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REDACTED

Implementing Mechanism Details

Mechanism ID: 14446	Mechanism Name: Nigeria Monitoring and Evaluation Management Services (NMEMS II)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: The Mitchell Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14446
Mechanism Name:	Nigeria Monitoring and Evaluation Management Services (NMEMS II)



Prime Partner Name: The Mitchell Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14505	Mechanism Name: STRENGTHENING INTERGRATED DELIVERY OF HIV/AIDS SERVICES(SIDHAS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 43,150,813	
Applied Pipeline Amount: 14,243,725	
Funding Source	Funding Amount
GHP-State	43,150,813

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,900,000
Renovation	888,325



Gender: Gender Equality	4,325,787
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	1,394,836
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Commodities	220,000
Condom programming	5,000
Food and Nutrition: Policy, Tools, and Service Delivery	90,000

Economic Strengthening	170,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14505		
Mechanism Name:	STRENGTHENING INTEGRATED DELIVERY OF HIV/AIDS SERVICES(SIDHAS)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	7,175,870	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,213,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,276,202	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	2,234,617	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	22,261	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	42,148	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	73,291	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	11,803,110	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,176,698	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,033,336	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14664	Mechanism Name: Integrated MSM Prevention Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartland Alliance for Human Needs and Human Rights	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 6,031,237	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,031,237

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	132,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: MSM and TG	1,136,048
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs



Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Human Resources for Health	1,970,202
Key Populations: FSW	1,561,853
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Education	100,000
Gender: GBV	326,953
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	1,206,247
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Condom programming	300,000
Condom procurement	330,269

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14664			
Mechanism Name: Integrated MSM Prevention Program			
Prime Partner Name: Heartland Alliance for Human Needs and Human Rights			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	6,031,237	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14666	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14768	Mechanism Name: SUPPLY CHAIN MANAGEMENT SYSTEMS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 157,035,437	
Applied Pipeline Amount: 23,100,000	
Funding Source	Funding Amount
GHP-State	157,035,437

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	326,149
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Construction	7,141,153
Renovation	226,338

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14768			
Mechanism Name: SUPPLY CHAIN MANAGEMENT SYSTEMS			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,232,009	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,184,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	5,641,120	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMIN	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	13,695,923	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,276,458	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	13,716,419	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	106,657,620	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	11,431,638	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16797	Mechanism Name: Evidence To Action for strengthened Family Planning & Health Services for Women & Girls (E2A)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 839,725	
Applied Pipeline Amount: 73,109	
Funding Source	Funding Amount
GHP-State	839,725

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	409,800
Renovation	450,219
Gender: Gender Equality	171,202
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16797		
Mechanism Name:	Evidence To Action for strengthened Family Planning & Health Services for Women & Girls (E2A)		
Prime Partner Name:	Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	839,725	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16827	Mechanism Name: Strengthening Skills and Competencies of Care Providers for Enhanced service Delivery (SCOPE)_944
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Integrated Health Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 763,047	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	763,047

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Renovation	2,000
Human Resources for Health	624,323



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16827		
Mechanism Name:	Strengthening Skills and Competencies of Care Providers for Enhanced service Delivery (SCOPE)_944		
Prime Partner Name:	Center for Integrated Health Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	763,047	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16828	Mechanism Name: Capacitating Laboratories for Accreditation, Strengthening and Sustainability (CLASS)_667
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Prevention Initiative in Nigeria, LTD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16828		
Mechanism Name:	Capacitating Laboratories for Accreditation, Strengthening and Sustainability (CLASS)_667		
Prime Partner Name:	AIDS Prevention Initiative in Nigeria, LTD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	350,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16838	Mechanism Name: Nigerian Alliance for Health System Strengthening (NAHSS)_656
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: University of Maryland Baltimore	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 450,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	450,000
Gender: Gender Equality	300,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16838			
Mechanism Name: Nigerian Alliance for Health System Strengthening (NAHSS)_656			
Prime Partner Name: University of Maryland Baltimore			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	450,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16839	Mechanism Name: Strengthening Health Human Resources in Nigeria Group (SHARING)_902
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16839		
Mechanism Name:	Strengthening Health Human Resources in Nigeria Group		
Prime Partner Name:	(SHARING)_902		
	Institute of Human Virology, Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	350,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16846	Mechanism Name: SPEARHEAD_941
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16846			
Mechanism Name: SPEARHEAD_941			
Prime Partner Name: Institute of Human Virology, Nigeria			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16848	Mechanism Name: Sustainable HIV care and Treatment Action in Nigeria (SUSTAIN)_934
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Caritas Foundation of Nigeria (CCFN)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 17,867,848	
Applied Pipeline Amount: 1,196,697	
Funding Source	Funding Amount
GHP-State	17,867,848

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	122,424
Renovation	121,300
Food and Nutrition: Commodities	68,181
Economic Strengthening	117,300
Gender: GBV	369,173
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	2,026,464
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16848
Mechanism Name:	Sustainable HIV care and Treatment Action in Nigeria (SUSTAIN)_934



Prime Partner Name: Catholic Caritas Foundation of Nigeria (CCFN)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,073,438	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	894,320	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	314,804	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	379,017	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	998,769	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	550,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	6,349,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,692,159	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,290,574	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	325,621	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16849	Mechanism Name: Partnership for Medical Education and Training (PMET)_946
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Clinical Care and Clinical Research Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16849
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Mechanism Name:	Partnership for Medical Education and Training (PMET)_946		
Prime Partner Name:	Center for Clinical Care and Clinical Research Ltd		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16850	Mechanism Name: Comprehensive AIDS Response Enhanced for Sustainability (CARES)_924
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Prevention Initiative in Nigeria, LTD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 25,567,947	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	25,567,947

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	625,850
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Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	2,289,011
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Policy, Tools, and Service Delivery	30,000
Economic Strengthening	239,628
Food and Nutrition: Commodities	51,349
Education	10,270

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	16850		
Mechanism Name:	Comprehensive AIDS Response Enhanced for Sustainability		
Prime Partner Name:	(CARES)_924		
	AIDS Prevention Initiative in Nigeria, LTD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,449,142	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,783,864	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	450,608	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	527,992	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,579,115	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	12,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	14,286	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	34,502	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	53,067	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	6,151,093	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,422,529	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,564,804	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	524,445	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16852	Mechanism Name: Development of a Laboratory Network and Society to Implement a Quality Systems_710
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16852		
Mechanism Name:	Development of a Laboratory Network and Society to Implement a Quality Systems_710		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	350,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16853	Mechanism Name: Partnership for Medical Education and Training (PMET)_916
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Clinical Care and Clinical Research Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	257,500
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16853		
Mechanism Name:	Partnership for Medical Education and Training (PMET)_916		
Prime Partner Name:	Center for Clinical Care and Clinical Research Ltd		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 16854	Mechanism Name: Service Expansion and Early Detection for Sustainable HIV Care (SEEDS)_ 868
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Clinical Care and Clinical Research Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 7,216,425	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	7,216,425

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	358,000
Economic Strengthening	65,000
Education	80,000
Gender: GBV	181,933
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	513,959
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	16854		
Mechanism Name:	Service Expansion and Early Detection for Sustainable HIV Care		
Prime Partner Name:	(SEEDS)_868 Center for Clinical Care and Clinical Research Ltd		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,068,483	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	778,644	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	342,123	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	219,464	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	977,978	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	30,284	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	21,958	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	581,304	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	1,157,605	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,903,003	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	105,579	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16855	Mechanism Name: Bridges Plus_928
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Integrated Health Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 25,021,949	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	25,021,949

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Renovation	582,869
Human Resources for Health	546,340

Food and Nutrition: Commodities	118,415
Economic Strengthening	152,941
Education	60,994
Water	85,471
Condom procurement	188,285
Gender: GBV	641,793
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	1,885,389
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16855			
Mechanism Name: Bridges Plus_928			
Prime Partner Name: Center for Integrated Health Programs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,580,728	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,747,360	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	752,599	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	910,416	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	2,640,565	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	90,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	28,572	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	21,077	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	27,319	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,479,822	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	4,151,367	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,086,603	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	505,521	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16871	Mechanism Name: Action Plus-Up_925
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 55,697,073	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	55,697,073

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs



Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Renovation	620,000
Motor Vehicles: Purchased	309,000
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Food and Nutrition: Commodities	150,000
Gender: GBV	1,459,795
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Water	100,000
Human Resources for Health	150,000
Gender: Gender Equality	4,442,466
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 16871			
Mechanism Name: Action Plus-Up_925			
Prime Partner Name: Institute of Human Virology, Nigeria			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	7,277,038	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,758,683	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,369,665	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,863,502	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	4,116,697	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	115,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	57,142	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	41,483	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMIN	52,083	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	8,947,978	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	9,412,104	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	16,633,746	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,051,952	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17195	Mechanism Name: HIFASS
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Initiatives for Safety and Stability in Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 822,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	822,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	822,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17195		
Mechanism Name:	HIFASS		
Prime Partner Name:	Health Initiatives for Safety and Stability in Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	422,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17727	Mechanism Name: MSH - Prevention Organisation Systems AIDS Care and Treatment(MSH -ProACT)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,931,197	
Applied Pipeline Amount: 2,404,983	
Funding Source	Funding Amount
GHP-State	5,931,197

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	564,501
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Human Resources for Health	2,369,336
Economic Strengthening	500,032
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Gender: GBV	184,072
Focus Area:	Post GBV Care
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17727
Mechanism Name:	MSH - Prevention Organisation Systems AIDS Care and Treatment(MSH
Prime Partner Name:	-ProACT)
	Management Sciences for Health



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	999,727	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	906,638	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	537,424	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	197,232	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,343,125	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,838,947	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	108,104	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17728	Mechanism Name: Sustainable Mechanism for Improving Livelihood & Household Empowerment (SMILE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 8,970,463	
Applied Pipeline Amount: 3,145,670	
Funding Source	Funding Amount
GHP-State	8,970,463

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	1,506,835
Economic Strengthening	2,755,039
Gender: Gender Equality	1,794,093
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	170,684
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Water	251,068
Education	682,734
Human Resources for Health	676,262
Motor Vehicles: Purchased	78,392

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17728		
Mechanism Name:	Sustainable Mechanism for Improving Livelihood & Household Empowerment (SMILE)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	8,970,463	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17729	Mechanism Name: Systems Transformed for Empowered Action and Enabling Responses for Vulnerable Children and Families (STEER)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children US	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 2,600,815	
Applied Pipeline Amount: 2,414,678	
Funding Source	Funding Amount
GHP-State	2,600,815

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	844,223
Economic Strengthening	1,452,038
Gender: Gender Equality	547,603
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Education	70,351
Human Resources for Health	492,463
Motor Vehicles: Purchased	45,000
Gender: GBV	290,407
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17729		
Mechanism Name:	Systems Transformed for Empowered Action and Enabling Responses for Vulnerable Children and Families (STEER)		
Prime Partner Name:	Save the Children US		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,600,815	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17733	Mechanism Name: Strengthening Partnerships, Results and Innovations in Nutrition Globally (SPRING)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 1,800,000	
Funding Source	Funding Amount
GHP-State	600,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	516,835
Gender: Gender Equality	120,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17733		
Mechanism Name:	Strengthening Partnerships, Results and Innovations in Nutrition Globally (SPRING)		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	600,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17734	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 554,435	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	554,435

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	27,722
Focus Area:	Post GBV Care
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17734		
Mechanism Name:	Challenge TB		
Prime Partner Name:	KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	554,435	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17735	Mechanism Name: SHiPS for MARPs
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health-Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 8,640,687	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17735



Mechanism Name:	SHiPS for MARPs		
Prime Partner Name:	Society for Family Health-Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17737	Mechanism Name: Local Partner for Orphans and Vulnerable Children 3
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Initiatives for Safety and Stability in Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,017,691	
Applied Pipeline Amount: 520,000	
Funding Source	Funding Amount
GHP-State	1,017,691

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	32,803
Economic Strengthening	348,957
Education	124,073
Gender: Gender Equality	120,946
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: GBV	36,291
Focus Area:	GBV Prevention

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17737			
Mechanism Name: Local Partner for Orphans and Vulnerable Children 3			
Prime Partner Name: Health Initiatives for Safety and Stability in Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,017,691	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17739	Mechanism Name: UNICEF
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 589,080	
Applied Pipeline Amount: 1,950,000	
Funding Source	Funding Amount
GHP-State	589,080

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	540,000
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Gender: Gender Equality	117,816
Focus Area:	Promoting gender-related policies and laws that increase legal protection

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17739			
Mechanism Name: UNICEF			
Prime Partner Name: United Nations Children's Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	589,080	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17742	Mechanism Name: Supporting Universal Comprehensive and Sustainable HIV/AIDS Services (SUCCESS)_922
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Friends for Global Health Initiative in Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,940,736	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,940,736

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	7,560
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Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Human Resources for Health	35,450
Gender: Gender Equality	234,943
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17742		
Mechanism Name:	Supporting Universal Comprehensive and Sustainable HIV/AIDS		
Prime Partner Name:	Services (SUCCESS)_922		
	Friends for Global Health Initiative in Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	520,172	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	45,010	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	153,577	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	97,275	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	485,184	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	239,003	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	463,759	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	883,111	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	53,645	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17743	Mechanism Name: Integrated Programs for Sustainable Action Against HIV/AIDS in Nigeria (IPSAN)_929
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pro-Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,329,245	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,329,245

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	45,335
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	219,972
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17743		
Mechanism Name:	Integrated Programs for Sustainable Action Against HIV/AIDS in Nigeria (IPSAN)_929		
Prime Partner Name:	Pro-Health International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	244,988	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	686,173	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	124,403	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	44,441	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	322,695	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	182,955	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	230,732	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	473,505	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	19,353	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17744	Mechanism Name: Local Capacity Enhancement (LOCATE)_867
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Excellence Community Education Welfare Scheme (ECEWS)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,512,795	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,512,795

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	23,843
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Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	154,044
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Economic Strengthening	10,000
Human Resources for Health	104,824

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17744			
Mechanism Name: Local Capacity Enhancement (LOCATE)_867			
Prime Partner Name: Excellence Community Education Welfare Scheme (ECEWS)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	112,821	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	260,993	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	101,501	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	47,120	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	265,713	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	176,251	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	332,978	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	204,116	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	11,302	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17745	Mechanism Name: Sustaining Comprehensive HIV/AIDS Response through Partnerships (SCHARP+) _937
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Achieving Health Nigeria Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 872,953	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	872,953
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	36,450
Motor Vehicles: Leased	18,000
Gender: GBV	7,620
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	91,251
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17745		
Mechanism Name:	Sustaining Comprehensive HIV/AIDS Response through Partnerships (SCHARP+) _937		
Prime Partner Name:	Achieving Health Nigeria Initiative		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	20,020	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	174,963	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	87,382	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	26,837	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	264,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	16,093	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	265,199	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	17,509	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	650	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17747	Mechanism Name: Henry Jackson Foundation
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Henry Jackson Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 7,939,207	
Applied Pipeline Amount: 405,554	
Funding Source	Funding Amount
GHP-State	7,939,207

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation

Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners



Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	150,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Condom programming	100,000
Condom procurement	180,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17747		
Mechanism Name:	Henry Jackson Foundation		
Prime Partner Name:	Henry Jackson Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,055,525	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	279,377	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	226,238	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	843,157	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	544,446	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	15,331	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	17,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	284,860	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	476,886	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	1,189,717	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,849,247	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	57,423	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17749	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18010	Mechanism Name: Local Partners for Orphans & Vulnerable Children 1
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Association for Reproductive and Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,135,090	
Applied Pipeline Amount: 1,167,893	
Funding Source	Funding Amount



GHP-State	3,135,090
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	683,704
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Policy, Tools, and Service Delivery	17,908
Economic Strengthening	244,060
Human Resources for Health	900,660
Motor Vehicles: Purchased	118,919
Education	67,924

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	18010
Mechanism Name:	Local Partners for Orphans & Vulnerable Children 1
Prime Partner Name:	Association for Reproductive and Family Health



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,135,090	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18070	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18075	Mechanism Name: Local Partners for Orphans & Vulnerable Children 2
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Widows and Orphans Empowerment Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,282,120	
Applied Pipeline Amount: 567,000	
Funding Source	Funding Amount
GHP-State	1,282,120

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Gender: Gender Equality	164,262
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Economic Strengthening	25,000
Human Resources for Health	153,870
Motor Vehicles: Purchased	200,300
Food and Nutrition: Policy, Tools, and Service Delivery	29,729
Food and Nutrition: Commodities	6,294
Education	25,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18075			
Mechanism Name: Local Partners for Orphans & Vulnerable Children 2			
Prime Partner Name: Widows and Orphans Empowerment Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,282,120	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18076	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18127	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18128	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18129	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		149,393		149,393	792,076
ICASS		355,589		355,589	1,885,316
Institutional Contractors		491,911		491,911	2,608,089
Management Meetings/Professional Development		120,032		120,032	636,405
Non-ICASS Administrative Costs		258,179		258,179	1,368,850
Staff Program Travel		253,242		253,242	1,342,678
USG Staff Salaries and Benefits		692,700		692,700	3,672,660
Total	0	2,321,046	0	2,321,046	12,306,074

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		68,040		68,040	0
ICASS		1,560,000		1,560,000	0



Indirect Costs		695,908		695,908	0
Management Meetings/Professional Development		225,206		225,206	0
Non-ICASS Administrative Costs		685,821		685,821	0
Staff Program Travel		414,667		414,667	0
USG Staff Salaries and Benefits		695,091		695,091	597,879
Total	0	4,344,733	0	4,344,733	597,879

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		0	800,000
Computers/IT Services		0		0	647,576
ICASS		0		0	2,167,143
Non-ICASS Administrative Costs		0		0	1,319,205
Non-ICASS Motor Vehicles		0		0	400,000
Staff Program Travel		1,391,672		1,391,672	914,754
USG Staff Salaries and Benefits	1,962,500	3,397,150		5,359,650	1,000,000



Total	1,962,500	4,788,822	0	6,751,322	7,248,678
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U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		179,000		179,000	0
Non-ICASS Administrative Costs		24,000		24,000	0
Staff Program Travel		150,000		150,000	0
USG Staff Salaries and Benefits		596,820		596,820	0
Total	0	949,820	0	949,820	0