



Indonesia

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		300,155		300,155	0
USAID		0	7,520,112	7,520,112	2,179,733
Total	0	300,155	7,520,112	7,820,267	2,179,733

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency		On Hold Amount	Total
	DOD	USAID		
CIRC		0	0	0
HBHC	33,880	1,158,695	0	1,192,575
HLAB		580,000	0	580,000
HTXS	38,720	1,180,042	0	1,218,762
HVCT	20,455	636,935	0	657,390
HVMS	74,000	187,992		261,992
HVOP	60,500	679,699	0	740,199
HVSI	72,600	1,059,352	0	1,131,952
HVTB		475,794	0	475,794
IDUP		489,708	0	489,708
MTCT		0	0	0
OHSS		1,071,895	0	1,071,895
	300,155	7,520,112	0	7,820,267



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	1,185,880	0
HVTB	467,760	0
Total Technical Area Planned Funding:	1,653,640	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	580,000	0
HVSI	1,088,100	0
OHSS	1,057,500	0
Total Technical Area Planned Funding:	2,725,600	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	0	0
HVCT	650,695	0
HVOP	732,500	0
IDUP	480,000	0
MTCT	0	0
Total Technical Area Planned Funding:	1,863,195	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
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HTXS	1,208,720	0
Total Technical Area Planned Funding:	1,208,720	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		4,917
	By Test Result: Negative		4,037
	By Test Result: Positive		880
	Sum of Test Result disaggregates		4,917
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		



	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		

	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		97
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		2,755
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		70
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,995
	Sum of Aggregated Age/Sex <15		167
	Sum of Aggregated Age/Sex 15+		4,750
	Sum of Aggregated Age/Sex disaggregates		4,917
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		

	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		1,731
	Service Delivery Point by Result: Tuberculosis -		44

	Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		1,687
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		

	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		836
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) -		2,350

	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		2,262
	Test Result by Aggregated Age and Sex: Negative <15 Female		57
	Test Result by Aggregated Age and Sex: Negative 15+ Female		1,638



	Test Result by Aggregated Age and Sex: Positive <15 Male		17
	Test Result by Aggregated Age and Sex: Positive 15+ Male		493
	Test Result by Aggregated Age and Sex: Positive <15 Female		13
	Test Result by Aggregated Age and Sex: Positive 15+ Female		357

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
14153	FHI 360	NGO	U.S. Agency for International Development	GHP-USAID	0
14154	Training Resources Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
14157	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-USAID	0
14355	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-USAID	700,000
17006	Public Health Institute	NGO	U.S. Agency for International Development	GHP-USAID	625,000
17032	FHI 360	NGO	U.S. Department of Defense	GHP-State	226,155
17586	U.S. Pharmacopeia	Implementing Agency	U.S. Agency for International Development	GHP-USAID	750,000
17598	TBD	TBD	Redacted	Redacted	Redacted
17600	FHI 360	NGO	U.S. Agency for International Development	GHP-USAID	4,800,000
17601	Training Resources Group	Private Contractor	U.S. Agency for International Development	GHP-USAID	0



17854	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-USAID	200,000
17877	IAP Worldwide Services, Inc.	Private Contractor	U.S. Agency for International Development	GHP-USAID	150,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 14153	Mechanism Name: Scaling Up for Most-At-Risk-Populations (SUM) I - Technical Assistance
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14153
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Mechanism Name: Scaling Up for Most-At-Risk-Populations (SUM) I - Technical Assistance			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14154	Mechanism Name: Scaling Up for Most-At-Risk-Populations (SUM II) - Organizational Performance
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Training Resources Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14154		
Mechanism Name:	Scaling Up for Most-At-Risk-Populations (SUM II) - Organizational		
Prime Partner Name:	Performance Training Resources Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14157	Mechanism Name: KINERJA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14157			
Mechanism Name: KINERJA			
Prime Partner Name: Research Triangle International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14355	Mechanism Name: Supply Chain Management
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 700,000	
Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-USAID	700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14355			
Mechanism Name: Supply Chain Management			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	140,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	280,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	70,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	140,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17006	Mechanism Name: Surveillance/monitoring and evaluation technical assistance (GHFP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Public Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 625,000	
Applied Pipeline Amount: 125,000	
Funding Source	Funding Amount
GHP-USAID	625,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17006			
Mechanism Name: Surveillance/monitoring and evaluation technical assistance (GHFP)			
Prime Partner Name: Public Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	275,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17032	Mechanism Name: FHI 360
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 226,155	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	226,155

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	5,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17032
Mechanism Name:	FHI 360
Prime Partner Name:	FHI 360



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	33,880	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	72,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	20,455	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	60,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	38,720	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17586	Mechanism Name: Promoting the Quality of Medicines (PQM)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Pharmacopeia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 750,000	
Applied Pipeline Amount: 250,000	



Funding Source	Funding Amount
GHP-USAID	750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17586			
Mechanism Name: Promoting the Quality of Medicines (PQM)			
Prime Partner Name: U.S. Pharmacopeia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	75,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17598	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17600	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,800,000	
Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-USAID	4,800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	1,000,000
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Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Key Populations: FSW	1,000,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: Gender Equality	750,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Condom programming	1,000,000
Gender: GBV	750,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17600
Mechanism Name:	LINKAGES
Prime Partner Name:	FHI 360



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	822,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	467,760	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	480,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	438,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	600,240	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	672,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	480,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	840,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17601	Mechanism Name: DERAP
Funding Agency: USAID	Procurement Type: Contract



Prime Partner Name: Training Resources Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 704,733	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17601		
Mechanism Name:	DERAP		
Prime Partner Name:	Training Resources Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17854	Mechanism Name: Health Financing and Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	30,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Key Populations: FSW	40,000
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Key Populations: MSM and TG	40,000
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17854			
Mechanism Name: Health Financing and Governance			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	18,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	72,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	40,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17877	Mechanism Name: Global Health Support Initiative- GF Liaison
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: IAP Worldwide Services, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	12,900
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	12,900
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Condom programming	12,900

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17877		
Mechanism Name:	Global Health Support Initiative- GF Liaison		
Prime Partner Name:	IAP Worldwide Services, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	22,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	127,500	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			17,012	17,012	18,807
ICASS			28,886	28,886	31,013
Management Meetings/Professional Development			7,338	7,338	8,110
Non-ICASS Administrative Costs			59,436	59,436	63,938
Staff Program Travel			32,343	32,343	34,206
USG Staff Salaries and Benefits			150,097	150,097	243,926
Total	0	0	295,112	295,112	400,000

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		20,000		20,000	0
Management Meetings/Professional Development		1,100		1,100	0
Non-ICASS Administrative		6,900		6,900	0



Costs					
Staff Program Travel		20,000		20,000	0
USG Staff Salaries and Benefits		26,000		26,000	0
Total	0	74,000	0	74,000	0