

Approved



Haiti

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	987,500	62,388,995		63,376,495
HHS/HRSA		24,000		24,000
State		373,943		373,943
USAID		61,225,562	0	61,225,562
Total	987,500	124,012,500	0	125,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	HHS/CDC	HHS/HRSA	USAID	AllOther		
CIRC	0	0		0			0
HBHC	6,232	7,698,770		5,013,034		0	12,718,036
HKID	6,232	3,055,110		6,296,473		0	9,357,815
HLAB	6,232	2,963,077		3,093,724		0	6,063,033
HMBL	0	2,086,644		788,377		0	2,875,021
HMIN	0	0		0			0
HTXD	0	0		11,619,577		0	11,619,577
HTXS	6,232	17,208,007		5,621,038		0	22,835,277
HVAB	0	0		0			0
HVCT	6,232	4,115,192		7,019,536		0	11,140,960
HVMS	299,159	4,668,417		2,566,256		0	7,533,832
HVOP	6,232	0		3,258,014		0	3,264,246
HVSI	6,232	4,617,716	24,000	907,089		0	5,555,037
HVTB	6,232	3,447,807		1,654,044		0	5,108,083
IDUP	0	0		0			0
MTCT	6,232	3,169,591		3,631,636		0	6,807,459
OHSS	6,232	2,301,274		2,110,350		0	4,417,856

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PDCS	6,232	3,385,718		3,374,479		0	6,766,429
PDTX	6,232	4,659,172		4,271,935		0	8,937,339
	373,943	63,376,495	24,000	61,225,562	0	0	125,000,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	12,384,968	0
HKID	9,223,877	0
HVTB	4,966,685	0
PDCS	6,581,586	0
Total Technical Area Planned Funding:	33,157,116	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	5,913,528	0
HVSI	5,073,966	0
OHSS	4,151,008	0
Total Technical Area Planned Funding:	15,138,502	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	2,779,400	0
HVCT	11,066,030	0
HVOP	3,168,228	0
MTCT	6,630,557	0

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Total Technical Area Planned Funding:	23,644,215	0
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	11,529,791	0
HTXS	22,538,914	0
PDTX	8,751,468	0
Total Technical Area Planned Funding:	42,820,173	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	183	342
	By program area/support type: HTC Direct Service Delivery (DSD)	198	198
	By program area/support type: HTC Technical Assistance-only (TA)	0	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	132	146
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	141	159
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		17
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0



	By program area/support type: PMTCT Direct Service Delivery (DSD)	136	146
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	141	163
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	35	38
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0
	By program area/support	85	85



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	177	177
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	26	0
	By program area/support type: Lab Technical Assistance-only (TA)	61	0
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	57 %	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	77	99
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	135	145
	By site support type: Direct Service Delivery (DSD):	77	99



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	0
	Sum of Numerator Support Type disaggregates	77	99
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		
	Sum of Denominator Support Type disaggregates		
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	87 %	
	Number of pregnant women	247,727	243,581



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	283,499	292,408
	By: Known positives at entry	0	0
	By: Number of new positives identified	0	0
	Sum of Positives Status disaggregates	0	0
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	94 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,770	5,511
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,162	5,756
	Life-long ART (including Option B+)	5,370	4,564
	Sub-Disag of Life-long ART:	3,746	3,195



	Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,604	1,359
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	385	333
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	0
	Single-dose nevirapine (with or without tail)	0	0
	Sum of Regimen Type disaggregates	5,755	4,897
	Sum of New and Current disaggregates	5,350	4,554
BS_COLL	Number of whole blood collections each year by the NBTS network	40,000	42,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	40,000	42,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	360	378
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,000	15,000
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations	5,000	5,000



	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence	0	0



	and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs		



	(Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	890,346	940,578
	By Test Result: Negative	843,456	893,071
	By Test Result: Positive	46,590	47,506
	Sum of Test Result disaggregates	890,046	940,577
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex:		



	Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex:		



	Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION		



	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		



	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by		



	Result: Other - Negative		
GEND_GBV_DSD	Number of people receiving post-GBV care	2,562	2,759
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0	0
	By type of service: Sexual Violence (Post-Rape Care)	2,562	2,746
By PEP service provision (related to sexual violence services provided)	1,613	1,693	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		2,400
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		



	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25+		
	Sum of Age disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	36,533	37,320
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age		



	and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS		



	countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	136,548	141,700
	By Age/Sex: <15 Female	0	
	By Age/Sex: <15 Male	0	
	By Age/Sex: 15+ Female	0	
	By Age/Sex: 15+ Male	0	
	Sum of Age/Sex disaggregates	0	
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	98 %	
	Number of HIV-positive	133,879	132,955



	patients who were screened for TB in HIV care or treatment setting		
	Number of HIV-positive individuals receiving a minimum of one clinical service	136,548	141,700
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	3 %	
	Number of HIV-positive patients in HIV care who started TB treatment	4,236	4,826
	Number of HIV-positive individuals receiving a minimum of one clinical service	136,548	141,700
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		9,455
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
Age/sex: <1 Female			



	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	22,416	24,966
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0



	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		
FN_SITE	FN_SITE Percentage of PEPFAR-supported sites achieving 90% of nutrition assessments that result in an accurate categorization of malnutrition	92 %	
	Number of	11	14



	PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		
	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	12	15
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	0	0
	Sum of Numerator Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		
	By site support type:		



	Technical Assistance-only (TA): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		
	Sum of Denominator Support Type disaggregates		
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	0	446
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	0	3,289
	Age: <1	0	0
	Age: 1-4	0	0
	Age: 5-14	0	0
	Age: 15-17	0	0
	Age: 18+	0	0
	Sum of Age disaggregates	0	0
	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		



	By Pregnancy/Postpartum Status: Postpartum		
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	1,686 %	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,316	3,342
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	256	1,082
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
Aggregated Age: 15+			



	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	133,754	132,960
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		9,455
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY:		



	<15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	541 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,423	8,332
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	817	5,825
	By infants who received a virologic test within 2 months of birth	0	0
	By infants who received their first virologic HIV test between 2 and 12 months of age	0	0
	Sum of Infant Age disaggregates	0	0
	By infants with a positive virologic test result within 12		



	months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	64,910	75,526
	Age/Sex: <1 Male	0	0
	Age/Sex: 1-4 Male	0	0
	Age/Sex: 5-14 Male	0	0
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	0	0
	Age/Sex: 1-4 Female	0	0
	Age/Sex: 5-14 Female	0	0
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		



	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	19,176	23,915
	By Age/Sex: <1 Male	0	0
	By Age/Sex: 1-4 Male	0	0
	By Age/Sex: 5-9 Male	0	0
	By Age/Sex: 10-14 Male	0	0
	By Age/Sex: 15-19 Male	0	0
	By Age/Sex: 20-24 Male	0	0
	By Age/Sex: 25-49 Male	0	0
	By Age/Sex: 50+ Male	0	0
	By Age/Sex: <1 Female	0	0
	By Age/Sex: 1-4 Female	0	0
	By Age/Sex: 5-9 Female	0	0
	By Age/Sex: 10-14 Female	0	0
	By Age/Sex: 15-19 Female	0	0
	By Age/Sex: 20-24 Female	0	0
	By Age/Sex: 25-49 Female	0	0
	By Age/Sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by Age/Sex: 15+ Male			
Aggregated Grouping by Age/Sex: <1 Female			



	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	109 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	14,584	18,367
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	13,334	17,822
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at		



	12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at		



	12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12		



	months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		



	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	311 %	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	28	51
	Total number of PEPFAR-supported ART sites	9	9
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART	0	0



	sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		
	Sum of Denominator Site Support Type disaggregates		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	650	650
	By Graduates: Doctors	310	310



	By Graduates: Nurses	240	240
	By Graduates: Midwives	20	20
	By Graduates: Social service workers	40	40
	By Graduates: Laboratory professionals	40	40
	By Graduates: Other	0	0
	Sum of Graduates disaggreagtes	650	650
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	63 %	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	111	147
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	177	194
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT)		



	disaggregates		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	52 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	95	119
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	182	182
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
	By site support type: Technical Assistance-only	0	0



	(TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		
SI_HIS	Existence of a national registry of health facilities that is updated annually		1
	No common facility list		
	USG only or Government only facility list		
	Full national facility list		

Approved



	coordinated with PEPFAR		
	Full coordinated list made available as a common and managed Registry		
SI_ME	Existence of a national HIV/AIDS M&E system based on the UNAIDS 12 components model		1



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10508	Partners in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,800,000
10639	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	33,741,492
10658	International Child Care	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
12556	Population Services International	NGO	U.S. Agency for International Development	GHP-State	1,511,250
12608	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,000,000
12660	John Snow Inc	Implementing	U.S. Agency for	GHP-State	1,482,716



	(JSI)	Agency	International Development		
12692	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	18,525,066
12695	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	950,000
12698	Center for Development and Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,320,000
12706	New York AIDS Institute	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	24,000
12708	Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	490,000



			Prevention		
12711	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,011,118
13569	University of Miami School of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,510,000
13620	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,725,000
13621	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	1,090,000
13637	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	600,000
13744	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,250,000
14564	Management	NGO	U.S. Agency for	GHP-State	656,359



	Sciences for Health		International Development		
14572	Johns Hopkins University Center for Communication Programs	University	U.S. Agency for International Development	GHP-State	650,512
14624	University of Maryland	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,900,000
14627	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,800,000
14706	Foundation for Reproductive Health and Family Education	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
14710	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,675,000
14761	Health Through	NGO	U.S. Agency for	GHP-State	841,836



	Walls		International Development		
14766	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	3,165,716
16722	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	870,000
16801	Caris Foundation	NGO	U.S. Agency for International Development	GHP-State	6,737,149
16856	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,825,000
17691	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
17692	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	5,257,792
17693	TBD	TBD	Redacted	Redacted	Redacted
17694	Handicap International	NGO	U.S. Agency for International Development	GHP-State	200,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17694	Mechanism Name: Handicap International
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Handicap International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	22,706
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17694



Mechanism Name:	Handicap International		
Prime Partner Name:	Handicap International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	200	220

Implementing Mechanism Details

Mechanism ID: 17693	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17692	Mechanism Name: SSQH Centre/Sud (Services de Santé de Qualité pour Haïti)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 5,257,792	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	5,257,792



Sub Partner Name(s)

AEADMA	Center for Development and Health	CLINIQUE LA FANMY
Clinique Saint Paul	OBCG	PIH
SADA		

Cross-Cutting Budget Attribution(s)

Construction	196,000
Condom programming	100,000
Food and Nutrition: Policy, Tools, and Service Delivery	500,000
Gender: GBV	400,000
Focus Area:	Post GBV Care
Sub Area:	Implementation
Gender: Gender Equality	250,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Human Resources for Health	700,000
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Key Populations: MSM and TG	100,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current



	PEPFAR technical guidance
Motor Vehicles: Leased	25,000
Motor Vehicles: Purchased	25,000
Renovation	240,000
Water	510,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17692			
Mechanism Name: SSQH Centre/Sud (Services de Santé de Qualité pour Haïti)			
Prime Partner Name: Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	611,034	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,043,234	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	376,711	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	518,862	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	125,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	147,216	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	211,078	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	508,803	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,068,698	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	547,156	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	29	29
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	16	16
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	19	19
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	28	28
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	19	19
SITE_SUPP	By program area/support type: Lab Direct	5	



	Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,109	549
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,180	588
PMTCT_ARV_DSD	Life-long ART (including Option B+)	1,035	510
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	713	351
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	308	148
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	74	39
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	1,109	549
PMTCT_ARV_DSD	Sum of New and Current disaggregates	1,021	499
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	18	22
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	30	33
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	60,184	40,000
PMTCT_STAT_DSD	Number of new ANC and L&D clients	66,202	74,147
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	118,555	125,004



HTC_TST_DSD	By Test Result: Negative	106,699	122,250
HTC_TST_DSD	By Test Result: Positive	11,856	2,754
HTC_TST_DSD	Sum of Test Result disaggregates	118,555	125,004
GEND_GBV_DSD	Number of people receiving post-GBV care	120	125
GEND_GBV_DSD	Sex: Male	2	2
GEND_GBV_DSD	Sex: Female	118	123
GEND_GBV_DSD	Sum of Sex disaggregates	120	125
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	120	125
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	75	80
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	5,333	7,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	9,012	5,400
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	9,012	4,860
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	9,012	5,400
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	1,267	1,583
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	9,012	5,400
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,292	3,101
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during	1,267	364



	the reporting period		
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	469	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	3,949	4,927
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,673	3,900
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,169	3,120
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,462	3,900
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	30	36
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	30	36
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	12	12
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	30
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	9,012	4,845



Implementing Mechanism Details

Mechanism ID: 17691	Mechanism Name: MSPP Research
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17691		
Mechanism Name:	MSPP Research		
Prime Partner Name:	Ministre de la Sante Publique et Population, Haiti		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	15,598	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	284,402	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16856	Mechanism Name: ITECH 1331
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,825,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,825,000

Sub Partner Name(s)

Institut Haitien de Santé Communautaire		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,275,000
Key Populations: MSM and TG	81,900



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	96,460
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: GBV	24,570
Focus Area:	Post GBV Care
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16856			
Mechanism Name: ITECH 1331			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	270,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	180,523	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	320,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	90,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	775,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	208,290	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	170,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	550,145	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	141,042	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening	650	650	Redacted



	efforts, within the reporting period, by select cadre			
HRH_PRE	By Graduates: Doctors	310	310	Redacted
HRH_PRE	By Graduates: Nurses	240	240	Redacted
HRH_PRE	By Graduates: Midwives	20	20	Redacted
HRH_PRE	By Graduates: Social service workers	40	40	Redacted
HRH_PRE	By Graduates: Laboratory professionals	40	40	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	650	650	Redacted

Implementing Mechanism Details

Mechanism ID: 16801	Mechanism Name: BEST (Byen en ak Sante Timoun)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Caris Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 6,737,149	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	6,737,149

Sub Partner Name(s)

Catholic Relief Services		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	387,000
Economic Strengthening	275,000
Education	900,000



Food and Nutrition: Policy, Tools, and Service Delivery	5,000
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Key Issues

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	16801		
Mechanism Name:	BEST (Byen en ak Sante Timoun)		
Prime Partner Name:	Caris Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	2,237,149	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	5,000	6,000



Implementing Mechanism Details

Mechanism ID: 16722	Mechanism Name: HFG (Health Financing and Governance)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 870,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	870,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	10,087
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16722		
Mechanism Name:	HFG (Health Financing and Governance)		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	870,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14766	Mechanism Name: SSQH Nord (Services de Santé de Qualité pour Haïti)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,165,716	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,165,716

Sub Partner Name(s)

Abt Associates	Center for Development and Health	Foundation for Reproductive Health and Family Education
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Cross-Cutting Budget Attribution(s)

Gender: GBV	250,000
Focus Area:	Post GBV Care
Sub Area:	Implementation



Motor Vehicles: Purchased	40,000
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Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	14766		
Mechanism Name:	SSQH Nord (Services de Santé de Qualité pour Haïti)		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	409,133	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	611,307	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	286,741	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	284,349	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	91,087	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	180,436	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	249,395	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	462,396	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	440,872	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	15	18
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	9	9
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	10	10
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	14	14
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	10	10
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who	555	610



	received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	590	649
PMTCT_ARV_DSD	Life-long ART (including Option B+)	518	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	357	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	154	
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	35	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	553	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	511	
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	9	22
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	11	24
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	20,092	31,000
PMTCT_STAT_DSD	Number of new ANC and L&D clients	33,101	32,222
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	65,000	71,500
HTC_TST_DSD	By Test Result: Negative	58,500	64,350
HTC_TST_DSD	By Test Result: Positive	6,500	7,150
HTC_TST_DSD	Sum of Test Result disaggregates	65,000	71,500
GEND_GBV_DSD	Number of people receiving post-GBV care	30	133



GEND_GBV_DSD	Sex: Female	30	120
GEND_GBV_DSD	Sum of Sex disaggregates	30	133
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	30	120
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	15	20
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	10,000	10,100
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,000	7,700
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	4,506	4,590
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,000	7,700
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	633	714
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,000	7,700
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	1,146	2,000
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	633	364
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,500	5,950
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	836	2,382



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	585	1,905
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	731	2,382
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	0	25
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	14	25
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	17
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	4,506	4,845

Implementing Mechanism Details

Mechanism ID: 14761	Mechanism Name: HTW (Health Through Walls)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Through Walls	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 841,836	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	841,836

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
Education	5,000
Water	12,000

Key Issues

Malaria (PMI)
Mobile Population
Safe Motherhood
TB
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID: 14761			
Mechanism Name: HTW (Health Through Walls)			
Prime Partner Name: Health Through Walls			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	214,686	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	54,900	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	302,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	57,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	192,150	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	6	9
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	9
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	6	8
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	6	9
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	6	9



PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2	2
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5	5
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,000	9,000
HTC_TST_DSD	By Test Result: Negative	6,300	8,100
HTC_TST_DSD	By Test Result: Positive	700	900
HTC_TST_DSD	Sum of Test Result disaggregates	7,000	9,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	500	550
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	325	455
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	500	550
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	22	30
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	500	550
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	100	774
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	102	115
TX_NEW_DSD	Number of adults and children newly enrolled	140	170



	on antiretroviral therapy (ART)		
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	110	150
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	9	9
TX_SITE	Total number of PEPFAR-supported ART sites	9	9
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	5	9
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	5	9
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	200	220

Implementing Mechanism Details

Mechanism ID: 14710	Mechanism Name: ITECH 549
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,675,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	2,675,000
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Sub Partner Name(s)

Hopital Saint Michel de Jacmel		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,755,000
Gender: GBV	45,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	45,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Key Populations: MSM and TG	90,000
Focus Area:	Training of health workers and community outreach workers
Renovation	25,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14710		
Mechanism Name:	ITECH 549		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	458,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	272,460	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	99,540	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	330,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	820,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning
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				Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	3	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	3	3	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	220	225	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	223	227	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	220	225	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	174	178	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	46	47	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	220	225	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	220	225	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites	1	1	Redacted

	achieving 90% ARV or ART coverage for HIV+ pregnant women			
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	3	3	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	14,858	15,007	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	16,344	16,508	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	41,192	41,603	Redacted
HTC_TST_DSD	By Test Result: Negative	40,433	40,837	Redacted
HTC_TST_DSD	By Test Result: Positive	759	766	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	41,192	41,603	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	140	145	Redacted
GEND_GBV_DSD	Sex: Male	2	3	Redacted
GEND_GBV_DSD	Sex: Female	138	142	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	140	145	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	140	145	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,773	3,962	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	3,773	3,962	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,773	3,962	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV	67	74	Redacted

	care who started TB treatment			
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,773	3,962	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	496	501	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	67	74	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	485	528	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,485	3,107	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	675	689	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	491	540	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	614	675	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	3	3	Redacted



FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	3	3	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	3	3	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	3	3	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	3,773	3,962	Redacted

Implementing Mechanism Details

Mechanism ID: 14706	Mechanism Name: FOSREF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Reproductive Health and Family Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	25,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	14706		
Mechanism Name:	FOSREF		
Prime Partner Name:	Foundation for Reproductive Health and Family Education		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	70,245	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	46,717	0
Prevention	HVCT	200,000	0
Treatment	HTXS	303,038	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	31	31	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	10	10	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	10	10	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	8	8	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	11	11	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	61	61	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	62	63	Redacted



PMTCT_ARV_DS D	Life-long ART (including Option B+)	51	51	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	40	41	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	10	10	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	10	10	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	61	61	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	50	51	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	6	6	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	9	3	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,089	1,100	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	1,198	1,210	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	34,112	34,794	Redacted
HTC_TST_DSD	By Test Result: Negative	32,978	33,637	Redacted
HTC_TST_DSD	By Test Result: Positive	1,134	1,157	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	34,112	34,794	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV	10	12	Redacted



	care			
GEND_GBV_DSD	Sex: Female	10	12	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	10	12	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	10	12	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	5	7	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,711	1,779	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	1,711	1,779	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,711	1,779	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,711	1,779	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	528	538	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	586	820	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	340	347	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	250	272	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting	312	340	Redacted



	period, including those who have died, those who have stopped ART, and those lost to follow-up			
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	17	20	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	31	31	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	3	5	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	31	31	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	1,711	1,779	Redacted

Implementing Mechanism Details

Mechanism ID: 14627	Mechanism Name: Catholic Medical Mission Board
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 4,800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,800,000

Sub Partner Name(s)

Alma Mater Hospital	Bethel Clinic	Esperance Hospital
Futures Group	Hopital Sacré Coeur de Milot	Saint Boniface Hospital

Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,021,340
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Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- End-of-Program Evaluation

Budget Code Information

Mechanism ID: 14627			
Mechanism Name: Catholic Medical Mission Board			
Prime Partner Name: Catholic Medical Mission Board			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	575,720	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	120,008	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	239,963	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	328,538	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	42,508	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	482,352	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	332,502	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	459,432	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	273,263	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,373,333	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	572,381	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	6	8	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	6	8	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	6	8	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	6	8	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	6	8	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	4		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	264	310	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	295	313	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	264	310	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	145	170	Redacted
PMTCT_ARV_DS	Sub-Disag of Life-long ART: Already on	119	140	Redacted



D	treatment at the beginning of the current pregnancy			
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	264	310	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	264	310	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	5	5	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	6	6	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	11,870	12,347	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	13,057	1,318	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,547	58,880	Redacted
HTC_TST_DSD	By Test Result: Negative	53,801	57,030	Redacted
HTC_TST_DSD	By Test Result: Positive	1,746	1,850	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	55,547	58,880	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	30	32	Redacted
GEND_GBV_DSD	Sex: Female	30	32	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	30	32	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	30	32	Redacted
GEND_GBV_DSD	By PEP service provision (related to	29	30	Redacted

	sexual violence services provided)			
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,380	7,527	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	7,380	7,527	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,380	7,527	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	172	189	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	7,380	7,527	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	1,457	1,486	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	172	189	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	284	309	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,117	6,396	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,194	1,481	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12	937	956	Redacted



	months after initiating ART			
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,171	1,194	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	1	1	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	6	6	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	6	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	6	6	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	7,380	7,527	Redacted

Implementing Mechanism Details

Mechanism ID: 14624	Mechanism Name: University of Maryland
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 1,900,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	490,000
Education	98,120
Food and Nutrition: Commodities	12,265
Food and Nutrition: Policy, Tools, and Service Delivery	12,265
Gender: GBV	2,453
Focus Area:	Post GBV Care
Sub Area:	Implementation

Key Issues

TB

Budget Code Information

Mechanism ID:	14624
Mechanism Name:	University of Maryland
Prime Partner Name:	University of Maryland



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	227,214	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	102,894	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	75,377	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	61,755	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,620	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	71,977	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	84,424	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	555,177	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	220,562	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget
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				Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	4	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1	4	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1	2	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	4	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	4	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	56	59	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	46	62	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	50	52	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	36	38	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	14	16	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	6	6	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	56	58	Redacted
PMTCT_ARV_DS	Sum of New and Current disaggregates	50	54	Redacted

D				
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,820	2,178	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	2,002	2,021	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,382	23,023	Redacted
HTC_TST_DSD	By Test Result: Negative	18,008	22,554	Redacted
HTC_TST_DSD	By Test Result: Positive	374	469	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	18,382	23,023	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	5	7	Redacted
GEND_GBV_DSD	Sex: Female	5	7	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	5	7	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	5	7	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	4	6	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	765	795	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	765	795	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	765	795	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	41	45	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical	765	795	Redacted

	service			
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	286	289	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	41	45	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	46	50	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	634	1,015	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	247	453	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	194	197	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	242	247	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	0		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	1	1	Redacted



QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	1	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	1	1	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	765	795	Redacted

Implementing Mechanism Details

Mechanism ID: 14572	Mechanism Name: EVIHT (Avoid HIV and its Transmission)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Johns Hopkins University Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 650,512	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	650,512

Sub Partner Name(s)

INHSAAC	JHPIEGO	Promoteurs Objectif Zero Sida
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Save the Children US		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	75,000
Gender: GBV	62,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Gender: Gender Equality	240,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Condom programming	273,512

Key Issues

Malaria (PMI)
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 14572



Mechanism Name: EVIHT (Avoid HIV and its Transmission)			
Prime Partner Name: Johns Hopkins University Center for Communication Programs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	650,512	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,000	17,000

Implementing Mechanism Details

Mechanism ID: 14564	Mechanism Name: LMG (Leadership, Management and Governance)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 656,359	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	656,359

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	656,359
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Key Issues

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID:	14564		
Mechanism Name:	LMG (Leadership, Management and Governance)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	656,359	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13744	Mechanism Name: GHESKIO 541
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:



Total All Funding Sources: 3,250,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,250,000

Sub Partner Name(s)

NASTAD	Quisqueya University	
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Cross-Cutting Budget Attribution(s)

Education	300,000
Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Implementation
Human Resources for Health	1,152,030
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance



Focus Area:	Monitoring and evaluation of MSM/TG programs
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13744		
Mechanism Name:	GHESKIO 541		
Prime Partner Name:	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	185,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	189,601	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	34,527	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	42,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	21,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	290,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,307,622	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	480,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	2	2	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: Lab	1		Redacted

	Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	573	578	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	576	581	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	566	571	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	354	351	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	218	229	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	7	7	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	573	578	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	572	580	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	2	2	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	2	2	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	5,588	5,643	Redacted



	results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	6,147	6,207	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	44,792	46,600	Redacted
HTC_TST_DSD	By Test Result: Negative	40,492	42,170	Redacted
HTC_TST_DSD	By Test Result: Positive	4,300	4,430	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	44,792	46,600	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,831	51,848	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	50,831	51,848	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,831	51,848	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	256	274	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,831	51,848	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	4,037	4,077	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	256	274	Redacted
TB_ART_DSD	The number of registered new and	256	274	Redacted

	relapse TB cases with documented HIV-positive status during TB treatment during the reporting period			
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	620	738	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	11,472	12,963	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,705	2,786	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,081	2,164	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	4	4	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	4	4	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	3	3	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	4	4	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	50,831	51,848	Redacted

Implementing Mechanism Details

Approved



Mechanism ID: 13637	Mechanism Name: SPRING
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities
Mobile Population
Safe Motherhood
TB

Budget Code Information

Mechanism ID:	13637
Mechanism Name:	SPRING
Prime Partner Name:	John Snow, Inc.



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	300,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	11	14
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	12	15

Implementing Mechanism Details

Mechanism ID: 13621	Mechanism Name: Support to UPE
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,090,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,090,000

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	171,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13621			
Mechanism Name: Support to UPE			
Prime Partner Name: Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	950,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	140,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13620	Mechanism Name: GHESKIO 0545
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:
Total All Funding Sources: 4,725,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,725,000

Sub Partner Name(s)

Hopital de Fermathe	Hopital de la Communaute Haitienne	Hopital Imm. Des Cayes
Hospital Bernard Mews	Hospital Eliazar Germain	Hospital Evang. Bompardopolis
NASTAD	Notre Dame Hospital	

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Human Resources for Health	2,900,000
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	13620		
Mechanism Name:	GHESKIO 0545		
Prime Partner Name:	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	480,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	255,962	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	88,106	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	84,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	84,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	480,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	420,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,200,798	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	631,634	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	10	10	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	10	10	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	10	10	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	10	10	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	537	543	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	567	553	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	532	538	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	330	334	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	202	204	Redacted



PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	5	5	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	537	543	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	532	538	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	6	7	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	10	10	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	15,737	15,894	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	17,311	17,483	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	81,795	82,612	Redacted
HTC_TST_DSD	By Test Result: Negative	78,643	79,429	Redacted
HTC_TST_DSD	By Test Result: Positive	3,152	3,183	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	81,795	82,612	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	655	675	Redacted
GEND_GBV_DSD	Sex: Male	13	13	Redacted
GEND_GBV_DSD	Sex: Female	642	662	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	655	675	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	655	675	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	470	485	Redacted

C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	11,867	12,105	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	11,867	12,105	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	11,867	12,105	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	215	230	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	11,867	12,105	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	1,839	1,857	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	215	230	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	215	230	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	524	533	Redacted
PMTCT_EID_DSD	Number of HIV-positive pregnant women identified during the reporting period (include known HIV-positive)	567	553	Redacted



	women at entry into PMTCT)			
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	8,683	9,811	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,244	2,312	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,726	1,795	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	10	10	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	10	10	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10	10	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	10	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	11,867	12,105	Redacted

Implementing Mechanism Details

Mechanism ID: 13569	Mechanism Name: University of Miami
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Miami School of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 1,510,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,510,000

Sub Partner Name(s)

University of Miami/Hopital Justinien		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,246,951
Key Populations: FSW	4,441
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Key Populations: MSM and TG	2,220
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13569			
Mechanism Name: University of Miami			
Prime Partner Name: University of Miami School of Medicine			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	145,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	160,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	90,639	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	54,361	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	190,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	91	91	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	97	97	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	91	91	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	37	37	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	54	54	Redacted
PMTCT_ARV_DS	Maternal triple ARV prophylaxis	0	0	Redacted



D	(provided with the intention to stop at the end of the breastfeeding period)			
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	91	91	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	91	91	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	1	1	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	1	1	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,240	4,282	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	4,664	4,710	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	13,573	13,709	Redacted
HTC_TST_DSD	By Test Result: Negative	12,948	13,078	Redacted
HTC_TST_DSD	By Test Result: Positive	325	631	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	13,273	13,709	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	250	260	Redacted
GEND_GBV_DSD	Sex: Male	5	5	Redacted
GEND_GBV_DSD	Sex: Female	245	255	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	250	260	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	250	260	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	130	140	Redacted
C2.1.D_DSD	Number of HIV-positive individuals	2,468	2,542	Redacted



	receiving a minimum of one clinical service			
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	2,468	2,542	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,468	2,542	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	53	58	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,468	2,542	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	444	449	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	53	58	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	55	60	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,022	428	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	394	398	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	306	316	Redacted
TX_RET_DSD	Total number of adults and children	383	394	Redacted



	who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up			
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	1	1	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	1	1	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	1	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	1	1	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	2,468	2,542	Redacted

Implementing Mechanism Details

Mechanism ID: 12711	Mechanism Name: LNSP (National Public Health Laboratory)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 2,011,118	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,011,118

Sub Partner Name(s)

American Society for Microbiology	American Society of Clinical Pathology	Association of Public Health Laboratories
Foundation for Innovative New Diagnostics		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,011,118
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Key Issues

Malaria (PMI)
TB

Budget Code Information

Mechanism ID:	12711		
Mechanism Name:	LNSP (National Public Health Laboratory)		
Prime Partner Name:	Ministre de la Sante Publique et Population, Haiti		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,400,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	84,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	526,618	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12708	Mechanism Name: POZ
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 490,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	490,000

Sub Partner Name(s)

AFHIAVIH (P-AU-P)	APIAVBA (BAS ARTIBONITE)	APIAVGA (GRAND-ANSE)
APIAVIH (Association des personnes infectées et affectées par le VIH)	APIAVNE (NORTH-EAST)	APVIV (LES CAYES)



REHPIVIH (P-AU-P)		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	403,471
Key Populations: MSM and TG	16,254
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

TB
Family Planning

Budget Code Information

Mechanism ID: 12708			
Mechanism Name: POZ			
Prime Partner Name: Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	201,944	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	63,238	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	85,618	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	94,200	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	3	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	2	2	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	1	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	25	27	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	36	37	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	25	27	Redacted
PMTCT_ARV_DS	Sub-Disag of Life-long ART: Newly	25	27	Redacted



D	initiated on treatment during the current pregnancy			
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	0	0	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	25	27	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	25	27	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	1	1	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	3	3	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	581	593	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	639	652	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,901	10,000	Redacted
HTC_TST_DSD	By Test Result: Negative	9,531	9,626	Redacted
HTC_TST_DSD	By Test Result: Positive	370	374	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	9,901	10,000	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	12	15	Redacted
GEND_GBV_DSD	Sex: Female	12	15	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	12	15	Redacted



GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	12	15	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	5	10	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	295	324	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	295	324	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	295	324	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	157	159	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	52	89	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	38	57	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	0	0	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	3	3	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last	1	1	Redacted



	6 months			
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	3	3	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	295	324	Redacted

Implementing Mechanism Details

Mechanism ID: 12706	Mechanism Name: HealthQUAL
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: New York AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 24,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	24,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 12706			
Mechanism Name: HealthQUAL			
Prime Partner Name: New York AIDS Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	24,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12698	Mechanism Name: CDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Development and Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 1,320,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,320,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	980,184
Education	43,191
Food and Nutrition: Commodities	47,137
Food and Nutrition: Policy, Tools, and Service Delivery	42,375
Gender: GBV	47,071
Focus Area:	Post GBV Care
Sub Area:	Implementation
Gender: Gender Equality	42,375
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Key Populations: FSW	42,375
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Key Populations: MSM and TG	32,917
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Water	42,375

Key Issues

Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning



Budget Code Information

Mechanism ID: 12698			
Mechanism Name: CDS			
Prime Partner Name: Center for Development and Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	235,534	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	59,574	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	157,148	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	141,095	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	120,761	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	315,149	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	90,739	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	5	5	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	5	5	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	5	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	5	5	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	5	5	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	118	120	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	130	131	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	116	119	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	100	102	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	17	18	Redacted

PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1	1	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	117	120	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	117	120	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	3	3	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	5	5	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,644	5,700	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	6,208	6,270	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,330	16,657	Redacted
HTC_TST_DSD	By Test Result: Negative	15,698	16,012	Redacted
HTC_TST_DSD	By Test Result: Positive	632	645	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	16,330	16,657	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	10	12	Redacted
GEND_GBV_DSD	Sex: Female	10	12	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	10	12	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	10	12	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	10	12	Redacted
C2.1.D_DSD	Number of HIV-positive individuals	867	893	Redacted

	receiving a minimum of one clinical service			
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	867	893	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	867	893	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	31	38	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	867	893	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	523	534	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	31	38	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	192	209	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	710	995	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	375	378	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	297	300	Redacted
TX_RET_DSD	Total number of adults and children	371	375	Redacted



	who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up			
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	5	5	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	5	5	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	3	4	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	5	5	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	867	893	Redacted

Implementing Mechanism Details

Mechanism ID: 12695	Mechanism Name: NASTAD 1842
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 950,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	950,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	168,000
Motor Vehicles: Leased	58,590

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12695		
Mechanism Name:	NASTAD 1842		
Prime Partner Name:	National Alliance of State and Territorial AIDS Directors		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	719,542	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	59,429	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	63,631	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	107,398	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12692	Mechanism Name: MSPP/UGP (National AIDS Strategic Plan)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 18,525,066	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	18,525,066

Sub Partner Name(s)

Centre de Charpentier	Centre de Santé de Borgne	Centre de Santé de Croix-des-Bouquets
Centre de Santé de Limbé	Centre de Santé de Pestel	Centre de Santé de Quatre Chemins
Centre de Santé de Vraudreuil	Clinique des Marchés	Dispensaire Sacré-Coeur de Chantal



HCR de Camp Perrin	HCR Port Salut	Hôpital de Carrefour
Hôpital de la Grande Rivière du Nord	Hôpital de l'Université d'Etat d'Haïti	Hôpital Fort Saint-Michel
Hôpital Immaculée Conception de Port-de-Paix	Hôpital Immaculée Conception des Cayes	Hôpital la Providence des Gonaïves
Hôpital Notre Dame de la Paix (Jean Rabel)	Hôpital Saint Antoine de Jérémie	Hôpital Sainte Thérèse de Miragoâne
Hôpital Universitaire Justinien	Hôpital Universitaire La Paix	Kay Timoun Bondye
Maternité Isaïe Jeanty	Unité de Coordination des Programmes	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	7,328,057
Motor Vehicles: Purchased	210,000
Economic Strengthening	50,000

Key Issues

Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 End-of-Program Evaluation
 Family Planning

Budget Code Information

Mechanism ID:	12692		
Mechanism Name:	MSPP/UGP (National AIDS Strategic Plan)		
Prime Partner Name:	Ministre de la Sante Publique et Population, Haiti		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	2,052,447	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,450,452	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	948,007	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	918,441	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	768,640	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,397,663	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	668,178	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	760,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,652,779	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,608,459	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	30	32	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	28	30	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	39	30	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	29	30	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	29	30	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,306	1,462	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,388	1,472	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	1,167	1,306	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	918	1,027	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	241	269	Redacted



PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	139	155	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	1,306	1,461	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	1,159	1,296	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	16	18	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	29	29	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	68,168	71,603	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	74,985	75,735	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	179,865	191,094	Redacted
HTC_TST_DSD	By Test Result: Negative	173,913	184,770	Redacted
HTC_TST_DSD	By Test Result: Positive	5,952	6,324	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	179,865	191,094	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	1,150	1,180	Redacted
GEND_GBV_DSD	Sex: Male	23	23	Redacted
GEND_GBV_DSD	Sex: Female	1,127	1,157	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	1,150	1,180	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	1,150	1,180	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	660	680	Redacted



OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	7,000	5,000	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	23,692	24,166	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	23,692	24,166	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	23,692	24,166	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	737	811	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	23,692	24,166	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	4,402	4,446	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	737	811	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,137	1,239	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	12,595	14,358	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,127	4,293	Redacted



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,292	3,301	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,115	4,127	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	28	28	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	30	30	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	25	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	30	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	23,692	24,166	Redacted

Implementing Mechanism Details

Mechanism ID: 12660	Mechanism Name: CCP (Central Contraceptive Logistics Project)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,482,716	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,482,716

Sub Partner Name(s)

N/A		
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Cross-Cutting Budget Attribution(s)

Condom procurement	1,482,716
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Key Issues

Family Planning

Budget Code Information

Mechanism ID: 12660			
Mechanism Name: CCP (Central Contraceptive Logistics Project)			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	HVOP	1,432,716	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12608	Mechanism Name: Blood Safety
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,000,000

Sub Partner Name(s)

GHESKIO CENTRES	Haitian Red Cross	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	809,477
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Key Issues

Safe Motherhood

Custom



Budget Code Information

Mechanism ID:	12608		
Mechanism Name:	Blood Safety		
Prime Partner Name:	Ministre de la Sante Publique et Population, Haiti		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	2,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
BS_COLL	Number of whole blood collections each year by the NBTS network	40,000	42,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	40,000	42,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	360	378	Redacted

Implementing Mechanism Details

Mechanism ID: 12556	Mechanism Name: PREVSIDA (Prevention of Sexual Transmission in Haiti)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	



G2G: No	Managing Agency:
Total All Funding Sources: 1,511,250	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,511,250

Sub Partner Name(s)

Foundation for Reproductive Health and Family Education		
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Cross-Cutting Budget Attribution(s)

Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	58,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Monitoring and evaluation of MSM/TG programs
Condom programming	822,000

Key Issues



Military Population
 Mobile Population
 Family Planning

Budget Code Information

Mechanism ID:	12556		
Mechanism Name:	PREVSIDA (Prevention of Sexual Transmission in Haiti)		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	298,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	570,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	642,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	9
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,000	5,500
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	8,000	12,000
HTC_TST_DSD	By Test Result: Negative	7,200	3,780



HTC_TST_DSD	By Test Result: Positive	800	8,220
HTC_TST_DSD	Sum of Test Result disaggregates	8,000	12,000

Implementing Mechanism Details

Mechanism ID: 10658	Mechanism Name: International Child Care
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Child Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	94,300
Water	12,982
Gender: Gender Equality	65,574
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Equity in HIV prevention, care, treatment and support



Human Resources for Health	131,149
Key Populations: MSM and TG	78,689
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Condom programming	40,735

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 10658			
Mechanism Name: International Child Care			
Prime Partner Name: International Child Care			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	172,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	138,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	260,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	90,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	280,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	25	25	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	22	22	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	23	23	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	12	12	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	23	23	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	108	114	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	150	153	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	108	114	Redacted



PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	95	101	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	13	13	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	108	114	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	108	114	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	2	3	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	12	12	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	6,923	6,992	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	7,615	7,691	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80,011	80,811	Redacted
HTC_TST_DSD	By Test Result: Negative	76,475	77,139	Redacted
HTC_TST_DSD	By Test Result: Positive	3,536	3,672	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	80,011	80,811	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	20	23	Redacted
GEND_GBV_DSD	Sex: Female	20	23	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	20	23	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	20	23	Redacted

C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,334	3,534	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	3,334	3,534	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,334	3,534	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	293	322	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,334	3,534	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,541	2,566	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	293	322	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	36	39	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,307	3,345	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,302	1,354	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	947	1,042	Redacted



TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,184	1,302	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	3	3	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	25	25	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	8	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	25	25	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	3,334	3,534	Redacted

Implementing Mechanism Details

Mechanism ID: 10639	Mechanism Name: SCMS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 33,741,492	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	33,741,492

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Water	345,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10639			
Mechanism Name: SCMS			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,042,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	345,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	671,931	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	2,864,747	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	410,716	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	285,983	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	779,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	5,378,794	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,335,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	11,529,791	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,859,186	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	3,238,564	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10508	Mechanism Name: PIH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Partners in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:
Total All Funding Sources: 7,800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	5,290,194
Food and Nutrition: Commodities	252,000
Motor Vehicles: Purchased	84,600
Education	125,808
Gender: GBV	136,021
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care

Key Issues

Malaria (PMI)



Child Survival Activities
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 10508			
Mechanism Name: PIH			
Prime Partner Name: Partners in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,133,906	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,140,731	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	550,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	834,193	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	165,286	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,285,825	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	440,059	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	14	14	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	12	12	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	13	13	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	13	13	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	13	13	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	2		Redacted

SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	5		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	745	760	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	817	825	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	637	650	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	429	438	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	208	212	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	108	110	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	745	760	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	637	650	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	6	7	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	13	13	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	30,933	31,242	Redacted

PMTCT_STAT_DS D	Number of new ANC and L&D clients	34,026	34,366	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	116,291	117,454	Redacted
HTC_TST_DSD	By Test Result: Negative	111,837	112,956	Redacted
HTC_TST_DSD	By Test Result: Positive	4,454	4,498	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	116,291	117,454	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	130	140	Redacted
GEND_GBV_DSD	Sex: Male	2	2	Redacted
GEND_GBV_DSD	Sex: Female	128	138	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	130	140	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	130	140	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	120	130	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	9,000	9,000	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	13,053	13,575	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	13,053	13,575	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	13,053	13,575	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	449	458	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	13,053	13,575	Redacted

CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,168	2,189	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	449	458	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	575	627	Redacted
PMTCT_EID_DSD	Number of HIV-positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	817	825	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	9,498	10,922	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,886	2,915	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,199	2,309	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,749	2,886	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	9	11	Redacted



FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	14	14	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	12	14	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	14	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	13,053	13,575	Redacted



**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		317,538		Redacted	317,538	0
ICASS		1,131,738		Redacted	1,131,738	0
Staff Program Travel		0	0	Redacted	0	0
USG Staff Salaries and Benefits		1,921,464		Redacted	1,921,464	0
Total	0	3,370,740	0	0	3,370,740	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	317,538	0
ICASS		GHP-State		Redacted	1,131,738	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
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Capital Security Cost Sharing		540,470		Redacted	540,470	0
Computers/IT Services		550,000		Redacted	550,000	0
ICASS		725,000		Redacted	725,000	0
Non-ICASS Motor Vehicles		210,000		Redacted	210,000	0
USG Staff Salaries and Benefits	987,500	3,482,341		Redacted	4,469,841	0
Total	987,500	5,507,811	0	0	6,495,311	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	540,470	0
Computers/IT Services		GHP-State		Redacted	550,000	0
ICASS		GHP-State		Redacted	725,000	0
Non-ICASS Motor Vehicles	3 vehicles	GHP-State		Redacted	210,000	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
USG Staff		373,943		Redacted	373,943	0

Approved



Salaries and Benefits						
Total	0	373,943	0	0	373,943	0

U.S. Department of State Other Costs Details