

Approved



Dominican Republic

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		164,000		164,000
HHS/CDC	387,500	5,582,999		5,970,499
PC		590,000		590,000
USAID		101,227	5,750,000	5,851,227
Total	387,500	6,438,226	5,750,000	12,575,726

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	DOD	HHS/CDC	PC	USAID	AllOther		
CIRC		92					92
HBHC	0	1,425,000		1,102,548		0	2,527,548
HLAB	7,000	506,014				0	513,014
HMBL		155,325				0	155,325
HTXS		230		200,000		0	200,230
HVCT	24,000	162,432		765,128		0	951,560
HVMS	55,000	1,994,341	515,000	336,305		0	2,900,646
HVOP	14,000	400,021	75,000	1,586,337		0	2,075,358
HVSI	7,000	258,768		51,274		0	317,042
HVTB		552,846				0	552,846
MTCT		190,344		63,184		0	253,528
OHSS	57,000	321,826		1,746,451		0	2,125,277
PDTX		3,260					3,260
	164,000	5,970,499	590,000	5,851,227	0	0	12,575,726



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,513,500	0
HVTB	550,000	0
Total Technical Area Planned Funding:	3,063,500	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	500,000	0
HVSI	250,000	0
OHSS	2,103,226	0
Total Technical Area Planned Funding:	2,853,226	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	149,999	0
HVCT	774,000	0
HVOP	1,909,001	0
MTCT	50,000	0
Total Technical Area Planned Funding:	2,883,000	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	200,000	0
Total Technical Area Planned Funding:	200,000	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	573	628
	By program area/support type: HTC Direct Service Delivery (DSD)	73	81
	By program area/support type: HTC Technical Assistance-only (TA)	4	16
	By program area/support type: Treatment Direct Service Delivery (DSD)	76	8
	By program area/support type: Treatment Technical Assistance-only (TA)		76
	By program area/support type: Care and Support Direct Service Delivery (DSD)		0
	By program area/support type: Care and Support Technical Assistance-only (TA)		2
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)		



	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	
	By program area/support type: PMTCT Technical Assistance-only (TA)	10	10
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)	99	99
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	50	76
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	138	14
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)		89
	By program area/support		



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)	1	1
	By program area/support type: Lab Technical Assistance-only (TA)	49	53
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,350	
	Number of new ANC and L&D clients		
	By: Known positives at entry		
	By: Number of new positives identified		



	Sum of Positives Status disaggregates		
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		



	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	67,000	40,000
	Number of new ANC and L&D clients		
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		60,000
	Number of new ANC and L&D clients		
	By: Known positives at entry		



	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator:		



	20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	100 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	12	
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the		



	end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	608	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART:		



	Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates		
	Sum of New and Current disaggregates		
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	83 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	596	230



	and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	717	265
	Life-long ART (including Option B+)	0	159
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		71
	Sum of Regimen Type disaggregates	0	230
	Sum of New and Current disaggregates		
BS_COLL	Number of whole blood collections each year by the NBTS network	135,000	0
	By: Number of whole blood donations screened for HIV	135,000	0



	in an NBTS network laboratory		
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	297	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	82,351	35,256
	Total number of people in the target population		
	Age/sex: 10-14 Male	3,492	1,160
	Age/sex: 15-19 Male	6,164	2,670
	Age/sex: 20-24 Male	12,389	1,896
	Age/sex: 25-49 Male	21,410	2,800
	Age/sex: 50+ Male	250	345
	Age/sex: 10-14 Female	3,828	1,160
	Age/sex: 15-19 Female	5,258	2,122
	Age/sex: 20-24 Female	5,408	2,656
	Age/sex: 25-49 Female	23,775	1,744
	Age/sex: 50+ Female	377	163
	Sum of Age/Sex disaggregates	82,351	16,716



PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,031	13,800
	Total number of people in the target population		
	Age/sex: 10-14 Male	500	0
	Age/sex: 15-19 Male	500	0
	Age/sex: 20-24 Male	200	0
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female	600	0
	Age/sex: 15-19 Female	600	0
	Age/sex: 20-24 Female	258	0
	Age/sex: 25-49 Female	315	0
	Age/sex: 50+ Female	58	0
	Sum of Age/Sex disaggregates	3,031	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	



	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	47,529	35,333
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	23,018	24,792
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	260	50
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that	140	50



	are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	22,946	10,441
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,165	2,938
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:		



	Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		10,000
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with		



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	77,954	14,112
	By Test Result: Negative	76,395	13,525
	By Test Result: Positive	1,559	587
	Sum of Test Result disaggregates	77,954	14,112
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		



	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		



	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	713	3,534
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,403	2,060
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2,451	104
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	66,387	8,414
	Sum of Aggregated Age/Sex <15	3,164	3,638
	Sum of Aggregated Age/Sex 15+	74,790	10,474
	Sum of Aggregated Age/Sex disaggregates	77,954	14,112



	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child		



	Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		



	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	5,000
	By Test Result: Negative		



	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		



	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	84,838	81,500
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
Aggregated Age/sex: <15 Male			
Aggregated Age/sex: 15+ Male			



	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		64,000
	By Test Result: Negative		62,710
	By Test Result: Positive		1,290
	Sum of Test Result disaggregates		64,000
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex:		



	Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex:		



	Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		540
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		2,204
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		2,320
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		58,936
	Sum of Aggregated Age/Sex <15		2,860
	Sum of Aggregated Age/Sex 15+		61,140
	Sum of Aggregated Age/Sex disaggregates		64,000
	Service Delivery Point by		



	Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		



	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by		



	Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	295	
	By Age/Sex: <15 Female	11	
	By Age/Sex: <15 Male	12	
	By Age/Sex: 15+ Female	166	



	By Age/Sex: 15+ Male	106	
	Sum of Age/Sex disaggregates	295	
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	5,268	
	By Age/Sex: <15 Female	71	
	By Age/Sex: <15 Male	65	
	By Age/Sex: 15+ Female	3,476	
	By Age/Sex: 15+ Male	1,656	
	Sum of Age/Sex disaggregates	5,268	
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	5,000	5,000



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male	50	50
	Aggregated Age/sex: 15+ Male	2,450	2,450
	Aggregated Age/sex: <15 Female	50	50
	Aggregated Age/sex: 15+ Female	2,450	2,450
	Sum of Aggregated Age/sex disaggregates	5,000	5,000
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered		546



	new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		642
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB		



	treatment		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	119	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male	5	
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female	11	
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_NGI	Number of adults and	19,019	



	children receiving antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	18,900	19,260
	Age/Sex: <1 Male		



	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male	200	260
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female	370	400
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations	570	660
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international	16	18



	standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	90
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	20	20
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	16	18
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	CD4: Number of laboratories that perform this testing		
	CD4: Number of laboratories that participate in this PT program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		



	Early infant diagnostics: Number of laboratories that perform this testing		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful		



	passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory	100 %	



	management, supportive supervision or distribution activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	34	34
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	34	34
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision		



	By: Individuals who passed a competency-based training to perform quantification		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	38 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	36	70
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	96	96
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		



	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	100 %	
	Number of stock status observations for one or more tracer commodities that are	72	82



	between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	72	82
	System Level: Central Medical Stores		1
	System Level: Regional Medical Stores		9
	System Level: District		0
	System Level: Health facility		72
	Commodity: Condoms		
	Commodity: ARV drugs		
	Commodity: Rapid test kits		
	Commodity: OI drugs		
	Commodity: Other		



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7575	University of North Carolina	University	U.S. Agency for International Development	GHP-USAID	0
10643	Partners in Health	NGO	U.S. Agency for International Development	GHP-USAID	0
11957	Foundation for Innovative New Diagnostics	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
11959	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11962	HARTLAND ALLIANCE	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



11967	Population Services International	NGO	U.S. Agency for International Development	GHP-USAID	0
11972	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-USAID	387,509
12928	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID	900,000
13334	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13417	ENTRENA S.A	Private Contractor	U.S. Agency for International Development	GHP-USAID	0
13507	Ministry of Health, Dominican Republic	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	874,999
13509	UNIVERSITY OF PUERTO RICO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14594	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	75,000



14721	Fundacion Genesis	NGO	U.S. Department of Defense	GHP-State	0
14722	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	50,000
14772	Health Policy Project	Private Contractor	U.S. Agency for International Development	GHP-USAID	300,000
16629	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
16630	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Department of Defense	GHP-State	0
17002	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-USAID	3,393,501
17004	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID	199,217
17474	TBD	TBD	Redacted	Redacted	Redacted
17527	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	534,000
17561	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	861,500

Approved



			Prevention		
17562	TBD	TBD	Redacted	Redacted	Redacted
17608	TBD	TBD	Redacted	Redacted	Redacted
17752	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State	24,000
17762	FHI 360	NGO	U.S. Agency for International Development	GHP-USAID, GHP-State	200,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17762	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	55,227
GHP-USAID	144,773

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	75,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	75,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current



	PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

Mobile Population

Budget Code Information

Mechanism ID: 17762 Mechanism Name: LINKAGES Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17752	Mechanism Name: RTI PHDP/Post-test Counseling
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:



Total All Funding Sources: 24,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 116,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	24,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	17752		
Mechanism Name:	RTI PHDP/Post-test Counseling		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	24,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	6	10
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	8
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2

Implementing Mechanism Details

Mechanism ID: 17608	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17562	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17561	Mechanism Name: (MOH) Strengthening M&E, FETP capacity, health information systems (HIV, TB, laboratory data, and disease surveillance), Supply of safe blood, and national laboratory improvement plan in the DR MoH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 861,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	861,500

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID:	17561		
Mechanism Name:	(MOH) Strengthening M&E, FETP capacity, health information systems		
Prime Partner Name:	(HIV, TB, laboratory data, and disease surveillance), Supply of safe blood, and national laboratory improvement plan in the DR MoH		
	Ministry of Health (MOH)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	161,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17527	Mechanism Name: (DIGECITSS) Improving PMTCT counseling, M&E of the PMTCT program, STI services and surveillance, establish performance management of HIV treatment, and capacity of the National Program to address strategic issues for Key Populations
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 534,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	534,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	17527		
Mechanism Name:	(DIGECITSS) Improving PMTCT counseling, M&E of the PMTCT program, STI services and surveillance, establish performance management of HIV treatment, and capacity of the National Program to address strategic issues for Key Populations		
Prime Partner Name:	Ministry of Health (MOH)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	475,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	59,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17474	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 17004	Mechanism Name: GRANTS MANAGEMENT SOLUTIONS (GMS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 199,217	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 50,783	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	199,217

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17004			
Mechanism Name: GRANTS MANAGEMENT SOLUTIONS (GMS)			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	199,217	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17002	Mechanism Name: ADVANCING PARTNERS AND COMMUNITIES (APC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 3,393,501	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	3,393,501

Sub Partner Name(s)

ADOPLAFAM	CEPROSH	COIN
REDOVIH		

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	750,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	750,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support



Key Issues

Mobile Population

TB

Budget Code Information

Mechanism ID: 17002			
Mechanism Name: ADVANCING PARTNERS AND COMMUNITIES (APC)			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,088,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,555,001	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	28	44
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,800	18,552
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	9,050	34,683



HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,291	10,178
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Implementing Mechanism Details

Mechanism ID: 16630	Mechanism Name: Johns Hopkins University
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Military Population
- Mobile Population

Budget Code Information



Mechanism ID: 16630			
Mechanism Name: Johns Hopkins University			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	

Implementing Mechanism Details

Mechanism ID: 16629	Mechanism Name: Population Services International
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Mobile Population

Budget Code Information

Mechanism ID: 16629			
Mechanism Name: Population Services International			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,000	
PP_PREV_DSD	Age/sex: 15-19 Male	1,125	
PP_PREV_DSD	Age/sex: 20-24 Male	2,250	
PP_PREV_DSD	Age/sex: 25-49 Male	1,125	
PP_PREV_DSD	Age/sex: 15-19 Female	125	
PP_PREV_DSD	Age/sex: 20-24 Female	250	
PP_PREV_DSD	Age/sex: 25-49 Female	125	
PP_PREV_DSD	Sum of Age/Sex disaggregates	5,000	



Implementing Mechanism Details

Mechanism ID: 14772	Mechanism Name: Health Policy Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Health Policy Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	300,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

Mobile Population

Budget Code Information



Mechanism ID: 14772			
Mechanism Name: Health Policy Project			
Prime Partner Name: Health Policy Project			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14722		Mechanism Name: DOD	
Funding Agency: DOD		Procurement Type: USG Core	
Prime Partner Name: U.S. Department of Defense (Defense)			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 50,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 82,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		50,000	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Military Population

Mobile Population

Budget Code Information

Mechanism ID: 14722			
Mechanism Name: DOD			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	2	2
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	2

Implementing Mechanism Details

Mechanism ID: 14721	Mechanism Name: Fundacion Genesis
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Fundacion Genesis	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	14721		
Mechanism Name:	Fundacion Genesis		
Prime Partner Name:	Fundacion Genesis		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HTC_TST_DSD	Number of individuals who received T&C	1,000	



	services for HIV and received their test results during the past 12 months		
HTC_TST_DSD	By Test Result: Negative	996	
HTC_TST_DSD	By Test Result: Positive	4	
HTC_TST_DSD	Sum of Test Result disaggregates	1,000	
HTC_TST_DSD	Age/sex: 15-19 Male	225	
HTC_TST_DSD	Age/sex: 20-24 Male	450	
HTC_TST_DSD	Age/sex: 25-49 Male	225	
HTC_TST_DSD	Age/sex: 15-19 Female	25	
HTC_TST_DSD	Age/sex: 20-24 Female	50	
HTC_TST_DSD	Age/sex: 25-49 Female	25	
HTC_TST_DSD	Sum of Age/Sex disaggregates	1,000	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	100	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,000	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,000	

Implementing Mechanism Details

Mechanism ID: 14594	Mechanism Name: Escojo Peace Corps for Youth And Adolescents in the DR
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 75,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 195,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	75,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Family Planning

Budget Code Information

Mechanism ID: 14594			
Mechanism Name: Escojo Peace Corps for Youth And Adolescents in the DR			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	75,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by	50	50



	PEPFAR		
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	50	50
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,760	6,760
PP_PREV_DSD	Age/sex: 10-14 Male	188	188
PP_PREV_DSD	Age/sex: 15-19 Male	940	940
PP_PREV_DSD	Age/sex: 20-24 Male	376	376
PP_PREV_DSD	Age/sex: 25-49 Male	1,188	1,188
PP_PREV_DSD	Age/sex: 50+ Male	75	75
PP_PREV_DSD	Age/sex: 10-14 Female	188	188
PP_PREV_DSD	Age/sex: 15-19 Female	752	752
PP_PREV_DSD	Age/sex: 20-24 Female	1,376	1,376
PP_PREV_DSD	Age/sex: 25-49 Female	1,564	1,564
PP_PREV_DSD	Age/sex: 50+ Female	113	113
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,760	6,760
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,800	1,800
PP_PREV_TA	Age/sex: 10-14 Male	200	200
PP_PREV_TA	Age/sex: 15-19 Male	150	150
PP_PREV_TA	Age/sex: 20-24 Male	100	100
PP_PREV_TA	Age/sex: 25-49 Male	100	100
PP_PREV_TA	Age/sex: 50+ Male	0	0
PP_PREV_TA	Age/sex: 10-14 Female	275	275
PP_PREV_TA	Age/sex: 15-19 Female	275	275
PP_PREV_TA	Age/sex: 20-24 Female	350	350
PP_PREV_TA	Age/sex: 25-49 Female	350	350
PP_PREV_TA	Age/sex: 50+ Female	0	0



PP_PREV_TA	Sum of Age/Sex disaggregates	1,800	1,800
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Implementing Mechanism Details

Mechanism ID: 13509	Mechanism Name: Strengthening Dominican Republic Public Health Capacity in the Areas of Epidemiology, Monitoring and Evaluation and Laboratory Surveillance
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF PUERTO RICO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 41,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

COPRESIDA	Ministry of Health, Dominican Republic	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	13509		
Mechanism Name:	Strengthening Dominican Republic Public Health Capacity in the Areas of Epidemiology, Monitoring and Evaluation and Laboratory Surveillance		
Prime Partner Name:	UNIVERSITY OF PUERTO RICO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13507	Mechanism Name: Strengthening Dominican Republic Public Ministry of Health in the Areas of Epidemiology, Monitoring and Evaluation, Tuberculosis, Blood Safety, Prevention and Laboratory		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Ministry of Health, Dominican Republic			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: TA			
G2G: Yes	Managing Agency: HHS/CDC		
Total All Funding Sources: 874,999		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		874,999	

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13507 Mechanism Name: Strengthening Dominican Republic Public Ministry of Health in the Areas of Epidemiology, Monitoring and Evaluation, Tuberculosis, Blood Safety, Prevention and Laboratory Prime Partner Name: Ministry of Health, Dominican Republic			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	155,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	149,999	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	70,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	241	241	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	76	76	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	99	99	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	66	20	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	58,350	30,500	Redacted
HTC_TST_TA	By Test Result: Negative	57,143	29,870	Redacted
HTC_TST_TA	By Test Result: Positive	1,207	630	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	58,350	30,500	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	510	255	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ	2,211	1,145	Redacted



	PERMISSION ONLY: <15 Female			
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	55,629	29,100	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	2,721	1,400	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	55,629	29,100	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	58,350	30,500	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	5,000	2,500	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	50	25	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	2,450	1,225	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	50	25	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	2,450	1,225	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	5,000	2,500	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	18,900		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	18,900	9,630	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	250	190	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	8,600	4,315	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	350	275	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	9,700	4,850	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	600	465	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	18,300	9,165	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	18,900	9,630	Redacted

Implementing Mechanism Details

Mechanism ID: 13417	Mechanism Name: ALERTA JOVEN
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Approved



Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ENTRENA S.A	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

CEPROSH	COIN	Grupo Clara
Instituto Dominicano de Desarrollo Integral	PROFAMILIA	Research Triangle International

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13417		
Mechanism Name:	ALERTA JOVEN		
Prime Partner Name:	ENTRENA S.A		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	10	27
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	13,644	6,944
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	761	650
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	934	934

Implementing Mechanism Details

Mechanism ID: 13334	Mechanism Name: Increasing the Capacity to Provide HIV Prevention Services to Mobile Populations in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

BRA Dominicana	MOSCTHA	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	13334		
Mechanism Name:	Increasing the Capacity to Provide HIV Prevention Services to Mobile Populations in the Dominican Republic		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	49	49	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	49	49	Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,000	6,000	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	1,500	Redacted

Implementing Mechanism Details

Mechanism ID: 12928	Mechanism Name: MSH/SIAPS
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	900,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
Condom programming	100,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12928			
Mechanism Name: MSH/SIAPS			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	72	72
SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain,	34	34



	inventory management, supportive supervision or distribution activities		
SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	34	34
SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	72	82
SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	72	82

Implementing Mechanism Details

Mechanism ID: 11972	Mechanism Name: CAPACITY PLUS
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 387,509	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 262,491	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	387,509

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	387,509
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11972		
Mechanism Name:	CAPACITY PLUS		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	337,509	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	10	20
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	596	230
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	717	265



Implementing Mechanism Details

Mechanism ID: 11967	Mechanism Name: CONDOM SOCIAL MARKETING PROGRAM
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

Centro de Orientacion e Investigacion Integral	CEPROSH	MODEMU
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11967



Mechanism Name:	CONDOM SOCIAL MARKETING PROGRAM		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,406	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,218	

Implementing Mechanism Details

Mechanism ID: 11962	Mechanism Name: Providing HIV prevention activities to MARPS (Men who have Sex with Other Men)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: HARTLAND ALLIANCE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted



Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11962		
Mechanism Name:	Providing HIV prevention activities to MARPS (Men who have Sex with Other Men)		
Prime Partner Name:	HARTLAND ALLIANCE		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service	89	89	Redacted



	Delivery (DSD)			
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	18,000	10,000	Redacted

Implementing Mechanism Details

Mechanism ID: 11959	Mechanism Name: Increasing the Strategic Information Capacity in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

COPRESIDA		
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Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11959		
Mechanism Name:	Increasing the Strategic Information Capacity in the Dominican Republic		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11957	Mechanism Name: Strengthening clinical laboratories in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount



GHP-State	500,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11957		
Mechanism Name:	Strengthening clinical laboratories in the Dominican Republic		
Prime Partner Name:	Foundation for Innovative New Diagnostics		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	350,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	16	20	Redacted



Implementing Mechanism Details

Mechanism ID: 10643	Mechanism Name: HIV/AIDS PREVENTION AND TREATMENT ACTIVITIES IN THE CENTRAL BORDER
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Partners in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population
TB

Budget Code Information

Mechanism ID: 10643



Mechanism Name: HIV/AIDS PREVENTION AND TREATMENT ACTIVITIES IN THE CENTRAL			
Prime Partner Name: BORDER			
Partners in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12	
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	12	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,745	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum	20,071	



	components during the reporting period.		
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	500	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,379	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	295	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	119	

Implementing Mechanism Details

Mechanism ID: 7575	Mechanism Name: MEASURE Evaluation/TA FOR M&E
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

University of North Carolina (UNC) Project		
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Approved



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7575		
Mechanism Name:	MEASURE Evaluation/TA FOR M&E		
Prime Partner Name:	University of North Carolina		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			25,000	Redacted	25,000	55,677
ICASS			75,000	Redacted	75,000	175,000
Non-ICASS Administrative Costs			25,000	Redacted	25,000	83,180
Staff Program Travel			25,000	Redacted	25,000	51,883
USG Staff Salaries and Benefits		46,000	275,000	Redacted	321,000	88,260
Total	0	46,000	425,000	0	471,000	454,000

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-USAID		Redacted	25,000	55,677
ICASS		GHP-USAID		Redacted	75,000	175,000
Non-ICASS Administrative Costs		GHP-USAID		Redacted	25,000	83,180



U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		20,000		Redacted	20,000	0
Staff Program Travel		10,000		Redacted	10,000	0
USG Staff Salaries and Benefits		60,000		Redacted	60,000	0
Total	0	90,000	0	0	90,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State		Redacted	20,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		17,000		Redacted	17,000	0
ICASS		147,566		Redacted	147,566	0
Institutional Contractors				Redacted	0	0
Non-ICASS Administrative		1,802,871		Redacted	1,802,871	0



Costs						
Non-ICASS Motor Vehicles		0		Redacted	0	75,000
Staff Program Travel		65,000		Redacted	65,000	0
USG Staff Salaries and Benefits	387,500	80,063		Redacted	467,563	0
Total	387,500	2,112,500	0	0	2,500,000	75,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State	CDC ITSO Costs	Redacted	17,000	0
ICASS		GHP-State		Redacted	147,566	0
Non-ICASS Administrative Costs	Other operating costs	GHP-State	PSC, Cell phones, internet, supplies, translation, material duplication, etc	Redacted	1,802,871	0
Non-ICASS Motor Vehicles	Purchase replacement vehicle	GHP-State	A five year old vehicle was involved in a accident	Redacted	0	75,000

U.S. Peace Corps

Agency Cost of Doing	GAP	GHP-State	GHP-USAID	Planned Amount As	Cost of Doing	Applied Pipeline
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Business				Of Last Q1	Business Category Total	
Institutional Contractors		0		Redacted	0	0
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		20,376		Redacted	20,376	0
Peace Corps Volunteer Costs		310,563		Redacted	310,563	0
Staff Program Travel		64,459		Redacted	64,459	0
USG Staff Salaries and Benefits		119,602		Redacted	119,602	0
Total	0	515,000	0	0	515,000	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	20,376	0