

Approved



Angola

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		1,540,000		1,540,000
HHS/CDC	401,250	5,278,750	0	5,680,000
State		40,000		40,000
USAID		3,040,000	4,400,000	7,440,000
Total	401,250	9,898,750	4,400,000	14,700,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	DOD	HHS/CDC	USAID	AllOther		
HBHC		274,000		530,167		0	804,167
HLAB			479,166			0	479,166
HMBL			13,610			0	13,610
HTXS		274,000	426,666	270,167		0	970,833
HVAB				0		0	0
HVCT		432,000	100,000	1,095,250		0	1,627,250
HVMS	40,000	96,000	2,470,003	1,138,415		0	3,744,418
HVOP		116,000		1,267,792		0	1,383,792
HVSI		232,000	1,737,224	845,250		0	2,814,474
MTCT				1,912,792		0	1,912,792
OHSS		116,000	118,888	380,167		0	615,055
PDCS			334,443			0	334,443
	40,000	1,540,000	5,680,000	7,440,000	0	0	14,700,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	750,000	0
PDCS	300,000	0
Total Technical Area Planned Funding:	1,050,000	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	350,000	0
HVSI	2,100,000	0
OHSS	500,000	0
Total Technical Area Planned Funding:	2,950,000	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	5,000	0
HVAB	0	0
HVCT	1,550,000	0
HVOP	1,315,000	0
MTCT	1,860,000	0
Total Technical Area Planned	4,730,000	0

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Funding:		
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	865,000	0
Total Technical Area Planned Funding:	865,000	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	186	198
	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0



	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)		
	By program area/support	0	0



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)		
PMTCT_STAT_NA	PMTCT_STAT_NA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (Neither)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	164,183	184,706
	Number of new ANC and L&D clients		
	By: Known positives at entry		
	By: Number of new positives identified		



	Sum of Positives Status disaggregates		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	164,183	184,706
	Number of new ANC and L&D clients		
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
PMTCT_ARV_NA	PMTCT_ARV_NA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (Neither)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,420	7,223



	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates		
	Sum of New and Current disaggregates		
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission	n/a	



	(MTCT) during pregnancy and delivery (NGI)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,420	7,223
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen		



	disaggregates		
	Sum of New and Current disaggregates		
BS_COLL	Number of whole blood collections each year by the NBTS network	100,000	
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	100,000	
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	2,000	
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,000	6,000
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		



	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,264	14,400
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	9,600	13,760
	By key population type:		



	<p>Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	664	640
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive</p>		



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		



HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
Aggregated Age/sex: <15 Female			



	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	184,447	211,106
	By Test Result: Negative	8,002	11,184
	By Test Result: Positive	2,262	3,216
	Sum of Test Result disaggregates	10,264	14,400
	Age/sex: <1 Male	0	
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
Age/sex: 50+ Female			



	Sum of Age/Sex disaggregates	0	
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Number of HIV-positive individuals receiving a minimum of one clinical service	6,420	7,223
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NA	Number of HIV-positive individuals receiving a	6,420	7,223
C2.1.D_NGI	Number of HIV-positive individuals receiving a	6,420	7,223



	minimum of one clinical service		
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	6,420	7,223
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		



	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregations		
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	6,420	7,223
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male		
Aggregated Age/Sex: <15			



	Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	4
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	37	47
	By clinical laboratories	7	7
	By Point-of-care testing sites	30	40
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	9	11
	By Graduates: Doctors	5	3



	By Graduates: Nurses	1	
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals	2	6
	By Graduates: Other	1	2
	Sum of Graduates disaggreagtes	9	11
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	30	40
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	By site support type: Direct Service Delivery (DSD): Number of		



	PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	30	40
	Sum of Numerator Site Support Type disaggregates	30	40
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site		



	Support Type disaggregates		
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	n/a	
	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	4	4
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system		
	System Level: Central Medical Stores	1	1
	System Level: Regional Medical Stores	1	1
	System Level: District		
	System Level: Health facility		
	Commodity: Condoms		
	Commodity: ARV drugs		
	Commodity: Rapid test kits		
	Commodity: OI drugs		
	Commodity: Other		
SI_HIS	Existence of a national registry of health facilities that is updated annually	1	1
	No common facility list	0	0

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	USG only or Government only facility list	0	0
	Full national facility list coordinated with PEPFAR	0	0
	Full coordinated list made available as a common and managed Registry	1	1



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
11981	Ministry of Health, Angola	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,000
12943	African Field Epidemiology Network	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	650,000
12953	Ministry of Health, Angola	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,425,000
13528	MINISTRY OF HIGHER EDUCATION AND SCIENCE AND TECHNOLOGY / UNIVERSITY	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000



	AGOSTINHO NETO				
13531	African Field Epidemiology Network	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
13559	JHPIEGO	University	U.S. Agency for International Development	GHP-State, GHP-USAID	3,415,000
13572	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
13607	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID	350,000
13625	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
16173	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
17306	CEC-HIV/AIDS	Private Contractor	U.S. Agency for International Development	GHP-State	0
17308	LINKAGES	NGO	U.S. Agency for International Development	GHP-USAID	2,250,000
17397	Charles Drew University	University	U.S. Department of Defense	GHP-State	1,300,000
17471	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human	GHP-State	0

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			Services/Centers for Disease Control and Prevention		
17490	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17490	Mechanism Name: APHL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 260,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID: 17490



Mechanism Name:	APHL		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	37	47	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	37	47	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	4	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	4	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	4	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	37	47	Redacted
LAB_CAP_DSD	By clinical laboratories	7	7	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	30	40	Redacted



LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	37	47	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	37	47	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	30	40	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	30	40	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV	0	0	Redacted



	clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC			
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	30	40	Redacted

Implementing Mechanism Details

Mechanism ID: 17471	Mechanism Name: African Society for Laboratory Medicine
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 125,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

TB

Budget Code Information

Mechanism ID: 17471			
Mechanism Name: African Society for Laboratory Medicine			
Prime Partner Name: African Society for Laboratory Medicine			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	37	47	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	37	47	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	4	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted



LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	4	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	4	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	37	47	Redacted
LAB_CAP_DSD	By clinical laboratories	7	7	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	30	40	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	37	47	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	37	47	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	30	40	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity	30	40	Redacted



	completed that addresses clinical HIV programs and has documented results in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	30	40	Redacted

Implementing Mechanism Details

Mechanism ID: 17397		Mechanism Name: Civil-Military Alliance	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Charles Drew University			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 1,300,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		1,300,000	

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	620,000
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Key Issues

Military Population

Budget Code Information

Mechanism ID: 17397			
Mechanism Name: Civil-Military Alliance			
Prime Partner Name: Charles Drew University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	25	27
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	25	27
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,000	6,000
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	12,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	12,000

Implementing Mechanism Details

Mechanism ID: 17308	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: LINKAGES	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 2,250,000	Total Mechanism Pipeline: Redacted



Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	2,250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	60,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Key Populations: FSW	660,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	380,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance



Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

- Mobile Population
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 17308			
Mechanism Name: LINKAGES			
Prime Partner Name: LINKAGES			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	850,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,000,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	64	64
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	64	64
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	64	64
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,132	14,400
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,800	13,760
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	332	640
KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results	5,132	14,400



	during the past 12 months		
HTC_TST_NA	By Test Result: Negative	4,001	11,184
HTC_TST_NA	By Test Result: Positive	1,131	3,216
HTC_TST_NA	Sum of Test Result disaggregates	5,132	14,400
HTC_TST_NA	Aggregated Age/sex: 15+ Male	332	640
HTC_TST_NA	Aggregated Age/sex: 15+ Female	4,800	13,760
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	5,132	14,400
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	5,132	14,400
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,132	14,400
HTC_TST_NGI	By Test Result: Negative	4,001	11,184
HTC_TST_NGI	By Test Result: Positive	1,131	3,216
HTC_TST_NGI	Sum of Test Result disaggregates	5,132	14,400
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	332	640
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	4,800	13,760
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,132	14,400
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,132	14,400

Implementing Mechanism Details

Mechanism ID: 17306	Mechanism Name: Comité Empresarial Contra VIH/SIDA (CEC-HIV/AIDS)
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: CEC-HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 50,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 17306			
Mechanism Name: Comité Empresarial Contra VIH/SIDA (CEC-HIV/AIDS)			
Prime Partner Name: CEC-HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Approved



Implementing Mechanism Details

Mechanism ID: 16173	Mechanism Name: Building Local Capacity (BLC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 450,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Conselho de Igrejas Cristãs em Angola	Development Aid from People to People Humana Zambia	Mwenho
TBD		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Family Planning

Budget Code Information

Custom



Mechanism ID: 16173			
Mechanism Name: Building Local Capacity (BLC)			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13625		Mechanism Name: PROACTIVO	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 550,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	

Approved



GHP-State	0
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Sub Partner Name(s)

Acção de Solidaridade e Desenvolvimento – ASD in Lubango, and	Associação de Desenvolvimento e Enquadramento das Populações Vulneráveis	Associação Solidariedade Cristã e Ajuda Mútua
Mwenho	SCARJOV	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 13625			
Mechanism Name: PROACTIVO			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,132	0
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,800	0
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	332	0
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,132	
HTC_TST_NA	By Test Result: Negative	4,001	
HTC_TST_NA	By Test Result: Positive	1,131	
HTC_TST_NA	Sum of Test Result disaggregates	5,132	
HTC_TST_NA	Aggregated Age/sex: 15+ Male	332	0
HTC_TST_NA	Aggregated Age/sex: 15+ Female	4,800	0
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	5,132	0
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	5,132	0



HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,132	
HTC_TST_NGI	By Test Result: Negative	4,001	
HTC_TST_NGI	By Test Result: Positive	1,131	
HTC_TST_NGI	Sum of Test Result disaggregates	5,132	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	332	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	4,800	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,132	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,132	

Implementing Mechanism Details

Mechanism ID: 13607	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 150,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	350,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Malaria (PMI)
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID:	13607		
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	350,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	4	4
SC_STOCK	System Level: Central Medical Stores	1	1
SC_STOCK	System Level: Regional Medical Stores	1	1

Implementing Mechanism Details



Mechanism ID: 13572	Mechanism Name: Ouakula (Social Marketing for Health)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 315,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

DAVICAP	MENTOR Initiative	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID: 13572			
Mechanism Name: Ouakula (Social Marketing for Health)			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13559	Mechanism Name: Strengthening Angolan Systems for Health (SASH)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,415,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 550,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,040,000
GHP-USAID	375,000

Sub Partner Name(s)

Management Sciences for Health		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,890,750
Gender: GBV	66,807
Focus Area:	GBV Prevention
Sub Area:	Implementation



Sub Area:	Capacity building
Gender: Gender Equality	126,050
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation

Key Issues

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID: 13559			
Mechanism Name: Strengthening Angolan Systems for Health (SASH)			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	215,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,860,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	240,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	58	58
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	58	58
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,420	7,223
PMTCT_ARV_NA	Life-long ART (including Option B+)	6,420	7,223
PMTCT_ARV_NA	Sum of Regimen disaggregates	6,420	7,223
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,420	7,223
PMTCT_ARV_NGI	Life-long ART (including Option B+)	6,420	7,223
PMTCT_ARV_NGI	Sum of Regimen disaggregates	6,420	7,223
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	164,183	184,706
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	164,183	184,706
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	164,183	184,706
HTC_TST_NGI	Number of individuals who received T&C	164,183	184,706



	services for HIV and received their test results during the past 12 months		
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	6,420	7,223
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	6,420	7,223
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	6,420	7,223
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	6,420	7,223

Implementing Mechanism Details

Mechanism ID: 13531	Mechanism Name: AFENET/FELTP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Field Epidemiology Network	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

Malaria (PMI)

TB

Budget Code Information

Mechanism ID:	13531		
Mechanism Name:	AFENET/FELTP		
Prime Partner Name:	African Field Epidemiology Network		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	75,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	9	11	Redacted
HRH_PRE	By Graduates: Doctors	5	3	Redacted
HRH_PRE	By Graduates: Nurses	1		Redacted
HRH_PRE	By Graduates: Laboratory professionals	2	6	Redacted



HRH_PRE	By Graduates: Other	1	2	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	9	11	Redacted

Implementing Mechanism Details

Mechanism ID: 13528	Mechanism Name: FELTP/UAN
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: MINISTRY OF HIGHER EDUCATION AND SCIENCE AND TECHNOLOGY / UNIVERSITY AGOSTINHO NETO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 50,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	50,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	25,000
Human Resources for Health	25,000

Key Issues

Malaria (PMI)

TB



Budget Code Information

Mechanism ID:	13528		
Mechanism Name:	FELTP/UAN		
Prime Partner Name:	MINISTRY OF HIGHER EDUCATION AND SCIENCE AND TECHNOLOGY / UNIVERSITY AGOSTINHO NETO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	9	11	Redacted
HRH_PRE	By Graduates: Doctors	5	3	Redacted
HRH_PRE	By Graduates: Nurses	1		Redacted
HRH_PRE	By Graduates: Laboratory professionals	2	6	Redacted
HRH_PRE	By Graduates: Other	1	2	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	9	11	Redacted
HRH_PRE	By new graduates who are licensed and registered: Doctors	5	5	Redacted
HRH_PRE	By new graduates who are licensed and registered: Nurses	1		Redacted
HRH_PRE	By new graduates who are licensed and registered: Laboratorians	2		Redacted



HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	1	6	Redacted
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Implementing Mechanism Details

Mechanism ID: 12953	Mechanism Name: FELTP MOH/National School of Public Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Angola	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,425,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,425,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
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Key Issues

Malaria (PMI)
TB



Budget Code Information

Mechanism ID:	12953		
Mechanism Name:	FELTP MOH/National School of Public Health		
Prime Partner Name:	Ministry of Health, Angola		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,025,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	15	15	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	15	15	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	9	11	Redacted
HRH_PRE	By Graduates: Doctors	5	3	Redacted
HRH_PRE	By Graduates: Nurses	1		Redacted



HRH_PRE	By Graduates: Laboratory professionals	2	6	Redacted
HRH_PRE	By Graduates: Other	1	2	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	9	11	Redacted
SI_HIS	Existence of a national registry of health facilities that is updated annually	1	1	Redacted
SI_HIS	Full coordinated list made available as a common and managed Registry	90	180	Redacted

Implementing Mechanism Details

Mechanism ID: 12943		Mechanism Name: AFENET-LAB	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: African Field Epidemiology Network			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 650,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 350,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		650,000	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

Malaria (PMI)

Custom



Safe Motherhood

TB

Budget Code Information

Mechanism ID: 12943			
Mechanism Name: AFENET-LAB			
Prime Partner Name: African Field Epidemiology Network			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	275,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	75,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	37	47	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	37	47	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable	2	4	Redacted



	level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	4	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	4	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	37	47	Redacted
LAB_CAP_DSD	By clinical laboratories	7	7	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	30	40	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	37	47	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	37	47	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	30	40	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0	Redacted



QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	30	40	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	30	40	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	30	40	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	30	40	Redacted

Implementing Mechanism Details

Mechanism ID: 11981	Mechanism Name: MOH/National Blood Center (CNS)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Angola	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 5,000	Total Mechanism Pipeline: Redacted



Applied Pipeline Amount: 200,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	5,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Safe Motherhood
End-of-Program Evaluation

Budget Code Information

Mechanism ID:	11981		
Mechanism Name:	MOH/National Blood Center (CNS)		
Prime Partner Name:	Ministry of Health, Angola		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	5,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
BS_COLL	Number of whole blood collections	100,000		Redacted



	each year by the NBTS network			
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	100,000		Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	2,000		Redacted



**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			45,000	Redacted	45,000	0
ICASS			350,000	Redacted	350,000	0
Indirect Costs			20,000	Redacted	20,000	0
Institutional Contractors				Redacted	0	0
Management Meetings/Professional Development			75,000	Redacted	75,000	0
Non-ICASS Administrative Costs			30,000	Redacted	30,000	0
Peace Corps Volunteer Costs				Redacted	0	0
Staff Program Travel		0	200,000	Redacted	200,000	0
USG Staff Salaries and Benefits			705,000	Redacted	705,000	0
Total	0	0	1,425,000	0	1,425,000	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As	Amount	Applied Pipeline
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				Of Last Q1		
Computers/IT Services		GHP-USAID		Redacted	45,000	0
ICASS		GHP-USAID		Redacted	350,000	0
Indirect Costs		GHP-USAID	STATE OGAC PC	Redacted	20,000	0
Management Meetings/Professional Development		GHP-USAID		Redacted	75,000	0
Non-ICASS Administrative Costs		GHP-USAID		Redacted	30,000	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		80,000		Redacted	80,000	0
Institutional Contractors				Redacted	0	0
Peace Corps Volunteer Costs				Redacted	0	0
Staff Program Travel		80,000		Redacted	80,000	0
USG Staff Salaries and Benefits		80,000		Redacted	80,000	0
Total	0	240,000	0	0	240,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding	Description	Planned	Amount	Applied
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		Source		Amount As Of Last Q1		Pipeline
ICASS		GHP-State		Redacted	80,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing	86,150			Redacted	86,150	0
ICASS		1,144,397		Redacted	1,144,397	0
Indirect Costs		0		Redacted	0	0
Institutional Contractors	0	0	0	Redacted	0	0
Management Meetings/Professional Development	100,000			Redacted	100,000	0
Non-ICASS Administrative Costs	175,000			Redacted	175,000	0
Staff Program Travel	40,100	75,000		Redacted	115,100	0
USG Staff Salaries and Benefits		1,779,353		Redacted	1,779,353	0
Total	401,250	2,998,750	0	0	3,400,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding	Description	Planned	Amount	Applied
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		Source		Amount As Of Last Q1		Pipeline
Capital Security Cost Sharing		GAP		Redacted	86,150	0
ICASS		GHP-State		Redacted	1,144,397	0
Indirect Costs		GHP-State	State OGAC PC	Redacted	0	0
Management Meetings/Professional Development		GAP		Redacted	100,000	0
Non-ICASS Administrative Costs		GAP		Redacted	175,000	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Management Meetings/Professional Development		40,000		Redacted	40,000	0
Total	0	40,000	0	0	40,000	0

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Management Meetings/Prof		GHP-State	PC fund	Redacted	40,000	0

Approved



Professional Development						
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